

University*of* **Idaho**

**AGRICULTURAL RESEARCH &
EXTENSION SERVICE**

**OPERATING BUDGETS
FY2011-2012**

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**AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS
JULY 1, 2011 THROUGH JUNE 30, 2012**

ESTIMATED RESOURCES

ALLOCATION BY MAJOR PROGRAM

		<u>PERCENT OF TOTAL</u>
FEDERAL APPROPRIATIONS	\$5,232,395	18.79
STATE APPROPRIATIONS	22,559,000	81.03
EQUINE EDUCATION	<u>50,000</u>	<u>0.18</u>
 TOTAL RESOURCES	 <u><u>\$27,841,395</u></u>	 <u><u>100.00</u></u>

		<u>PERCENT OF TOTAL</u>
02 RESEARCH	\$15,150,186	54.42
03 PUBLIC SERVICE	\$12,691,209	45.58
 TOTAL ALLOCATIONS	 <u><u>\$27,841,395</u></u>	 <u><u>100.00</u></u>

**AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
DETAIL OF ESTIMATED RESOURCES
JULY 1, 2011 THROUGH JUNE 30, 2012**

DETAIL OF FEDERAL APPROPRIATIONS				
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D11315	R3721E	BCH022	HATCH FUNDS	\$1,729,220
D11316	R3721E	BCR016	MULTI-STATE RESEARCH	694,166
D21325	R3721E	BCC802	SMITH LEVER	<u>2,809,009</u>
				TOTAL
				<u><u>\$5,232,395</u></u>

DETAIL OF STATE APPROPRIATION				
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			STATE GENERAL ACCOUNT SENATE BILL 1413		EDHA
D11311	R3741E	BCH022	Agricultural Research		\$12,676,800
D21321	R3741E	BCC802	Cooperative Extension		<u>9,882,200</u>
				TOTAL STATE APPROPRIATION	<u><u>22,559,000</u></u>
			EQUINE EDUCATION		<u>\$50,000</u>

TOTAL				
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\$27,841,395

**AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL
JULY 1, 2011 THROUGH JUNE 30, 2012**

	ORIGINAL FY 2011	PERCENT OF TOTAL	ORIGINAL FY 2012	PERCENT OF TOTAL
SALARIES	\$17,137,527	61.55%	\$17,119,362	61.49%
IRREGULAR HELP	291,885	1.05%	303,385	1.09%
FRINGE BENEFITS	<u>6,435,627</u>	<u>23.12%</u>	<u>6,483,255</u>	<u>23.29%</u>
TOTAL PERSONNEL COSTS	<u>23,865,039</u>	<u>85.72%</u>	<u>23,906,002</u>	<u>85.86%</u>
TRAVEL	399,031	1.43%	415,665	1.49%
OTHER EXPENSE	<u>2,972,729</u>	<u>10.68%</u>	<u>2,930,713</u>	<u>10.53%</u>
TOTAL OPERATING EXPENDITURES	<u>3,371,760</u>	<u>12.11%</u>	<u>3,346,378</u>	<u>12.02%</u>
DEPARTMENTAL CAPITAL OUTLAY	<u>604,596</u>	<u>2.17%</u>	<u>589,015</u>	<u>2.12%</u>
TOTAL CAPITAL OUTLAY	<u>604,596</u>	<u>2.17%</u>	<u>589,015</u>	<u>2.12%</u>
TOTAL OPERATING BUDGET	<u><u>\$27,841,395</u></u>	<u><u>100.00%</u></u>	<u><u>\$27,841,395</u></u>	<u><u>100.00%</u></u>
FTE	286.44		277.79	

UNIVERSITY OF IDAHO

AGRICULTURAL RESEARCH & EXTENSION SERVICE

SUMMARY BY ORGANIZATION NUMBER

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2011 THROUGH JUNE 30, 2012

Agricultural Research Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BAD529	Fed Regional Research Coordination	0	0	0	29,753	0	0	439,015	468,768
BAF224	Fed Ag Research Administration	0	0	0	13,000	12,854	0	0	25,854
BAF225	Fed Dean Admin	0	0	0	5,000	5,000	0	0	10,000
BAF226	Fed Ag Fiscal	0	0	0	3,000	3,000	0	0	6,000
BAF230	Fed Critical Needs	0	0	0	0	157,835	0	0	157,835
BAF303	Fed Unit Support	0	0	0	0	20,000	0	0	20,000
BAH224	Ag Research Administration	186,057	0	0	9,447	12,854	0	0	208,359
BAH225	Dean Admin	175,597	0	705	9,370	8,756	0	0	194,428
BAH226	Ag Fiscal	722,604	0	1,000	1,323	7,588	0	0	732,515
BAH227	Exp Station Publications	0	0	0	0	12,033	0	0	12,033
BAH228	Exp Station Statistics	120,327	0	290	1,326	4,267	0	0	126,210
BAH229	Auditor	0	0	0	0	25,561	0	0	25,561
BAH230	Critical Needs	0	0	0	0	0	0	43,266	43,266
BAH300	Net Com/WATTS	0	0	0	0	4,425	0	0	4,425
BAH301	Administrative Service Charge	0	0	0	0	24,000	0	0	24,000
BAH302	Computer Service Charge	0	0	0	0	5,155	0	0	5,155
BAH303	Unit Support	0	0	0	0	15,506	0	0	15,506
BAH304	Land & Equipment Lease/Rental	0	0	0	0	20,515	0	0	20,515
BAS005	SCS Weather Station	0	0	0	0	2,252	0	0	2,252
BAS006	Development Operations	15,751	0	0	4,200	7,275	0	0	27,226
BAS009	Dir of External Affairs-Res	0	0	0	1,750	1,925	0	0	3,675
BAS010	Exp Station Computing	75,647	0	800	7,590	10,536	0	0	94,573
BAS016	CALS Fiscal	10,119	0	0	0	0	0	0	10,119
BAS030	R & E Reg Compliance	0	0	0	0	20,872	0	0	20,872
BAS040	R & E Center Maintenance	0	0	0	0	6,704	0	41,078	47,782
BAS050	Excess Property	0	0	0	3,164	0	0	0	3,164
BAS060	R & E Center Revitalization	0	0	0	0	0	0	56,000	56,000
BAS150	Foundation Admin Support	33,267	0	0	0	0	0	0	33,267
BBH223	Educational Communications	38,282	0	8,500	500	1,148	0	0	48,430
BBH226	News	25,033	0	0	1,500	1,128	0	0	27,661
BBH227	Editing	40,082	0	0	0	1,687	0	0	41,769
BBS003	Video Operations	0	0	0	0	1,879	0	0	1,879
BBS015	Educational Design	11,253	0	0	0	0	0	0	11,253
BBS101	Res Webmaster	31,508	0	1,000	0	298	0	0	32,806
BCD200	Fed MS Project Holdbacks	0	0	9,515	20,027	1,311	0	0	30,853
BCD227	Fed MS Staff Benefits	0	45,184	0	0	0	0	0	45,184
BCF200	Fed Project Holdbacks	0	0	0	2,727	69,661	0	0	72,388
BCF227	Fed Staff Benefits	0	308,179	0	0	317,794	0	0	625,973
BCH200	Project Holdbacks	0	0	2,867	265	30,984	0	0	34,116
BCH225	Fire Insurance	0	0	0	0	23,407	0	0	23,407
BCH227	Staff Benefits	0	3,214,635	0	0	0	0	0	3,214,635
BDD355	Fed Economic, Social & Ecological	2,650	0	0	0	0	0	0	2,650

Agricultural Research Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BDD377	Fed Rrl Change, Mkts, Governance	4,415	0	0	0	0	0	0	4,415
BDD387	Fed Rl Chng: Mrkts,Gvrnce & Qlty Lf	9,092	0	0	700	700	0	0	10,492
BDD400	Fed Water Policy & Mgmt-Taylor	2,103	0	0	700	700	0	0	3,503
BDF333	Fed Economic Impacts	13,634	0	0	1,000	700	0	0	15,334
BDF347	Fed Assessing Risk Mngmnt	14,764	0	0	1,000	2,275	0	0	18,039
BDF352	Fed Sustain Concept & Social Impact	6,937	0	0	1,000	700	0	0	8,637
BDF381	Fed Econ Environmental-Elbakidze	12,155	0	0	0	0	0	0	12,155
BDF384	Fed Immgt Wrkrs & US Ag-Devadoss	19,574	0	0	1,000	700	0	0	21,274
BDF385	Fed Mgmt & Marketing-Johnson	18,921	0	0	0	0	0	0	18,921
BDF386	Fed Cult Heritage Tourism-Higgins	1,988	0	0	700	700	0	0	3,388
BDF388	Fed Latin Immgrnts Idaho-Rodriguez	2,303	0	0	700	700	0	0	3,703
BDF410	Fed Economic Forces/Guenthner	2,469	0	0	700	700	0	0	3,869
BDF455	FED Sustainability of Rnglnd/Rimbey	4,107	0	0	700	700	0	0	5,507
BDH333	Economic Impacts	42,014	0	0	0	700	0	0	42,714
BDH347	Assessing Risk Mngmnt	27,419	0	0	0	700	0	0	28,119
BDH352	Sustain Concepts & Social Impacts	39,283	0	0	0	700	0	0	39,983
BDH381	Econ Environmental-Elbakidze	41,852	0	0	0	0	0	0	41,852
BDH384	Immgt Wrkrs & US Ag-Devadoss	45,673	0	0	0	700	0	0	46,373
BDH385	Mgmt & Marketing-Johnson	44,150	0	0	0	0	0	0	44,150
BDH386	Cult Heritage Tourism-Higgins	11,263	0	0	0	500	0	0	11,763
BDH388	Latin Immgrnts Idaho-Rodriguez	20,729	0	0	0	500	0	0	21,229
BDH410	Economic Forces/Guenthner	22,219	0	0	0	500	0	0	22,719
BDH455	Sustainability of Rangelands/Rimbey	36,961	0	0	0	500	0	0	37,461
BDR355	Economic, Social & Ecological	50,453	0	0	0	0	0	0	50,453
BDR377	Rrl Change, Mkts, Governance	30,928	0	0	0	0	0	0	30,928
BDR387	Rural Chng: Mrkts,Gvrnce & Qlty Lif	27,277	0	0	0	500	0	0	27,777
BDR400	Water Policy & Mgmt-Taylor	39,965	0	0	0	700	0	0	40,665
BDS200	Social Survey-Wulfhorst	45,890	0	0	0	6,638	0	0	52,528
BDS300	Ag Economics Operations	127,849	0	9,417	5,217	12,424	0	0	154,907
BEF367	Fed NW Ag Teacher Ed	6,508	0	0	0	0	0	0	6,508
BEF411	Fed Teacher Self Efficacy/Wolf	999	0	0	1,000	0	0	0	1,999
BEH367	NW Ag Teacher Ed	10,855	0	0	0	0	0	0	10,855
BEH411	Teacher Self Efficacy/Wolf	9,503	0	0	0	1,000	0	0	10,503
BES100	Studio Classroom	4,998	0	0	0	0	0	0	4,998
BES300	AEE Operations	128,606	0	2,213	1,115	1,174	0	0	133,108
BFD402	Fed Micro-Irrigation Water-Neibling	1,357	0	0	577	413	0	0	2,347
BFF300	Fed Calcs for Water Consumption	21,708	0	0	1,367	977	0	0	24,052
BFF348	Fed Water, Carbon & Energy	4,548	0	0	1,367	977	0	0	6,892
BFF351	Fed Optimizing Biological Processes	5,268	0	0	1,367	977	0	0	7,612
BFF368	Fed Value Added Processing	3,991	0	0	1,367	977	0	0	6,335
BFF371	Fed Microbe Transport	7,534	0	0	1,367	977	0	0	9,878
BFF399	Fed Hyrology & Water-Boll	10,356	0	0	912	651	0	0	11,919

Agricultural Research Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BFF425	Fed Advanced Biofuel/Shrestha	10,955	0	0	740	789	0	0	12,484
BFH300	Calcs for Water Consumption	46,489	0	0	0	976	0	0	47,465
BFH348	Water, Carbon & Energy	31,808	0	0	0	976	0	0	32,784
BFH351	Optimizing Biological Processes	59,566	0	0	0	976	0	0	60,542
BFH368	Value Added Processing	35,904	0	0	0	976	0	0	36,880
BFH371	Microbe Transport	22,601	0	0	0	976	0	0	23,577
BFH399	Hyrology & Water-Boll	81,838	0	1,302	0	651	0	0	83,791
BFH425	Advanced Biofuel/Shrestha	54,101	0	520	0	788	0	0	55,409
BFR402	Micro-Irrigation Water-Neibling	12,213	0	0	0	412	0	0	12,625
BFS300	Bio & Agr Engr Department Oper	154,363	0	0	3,247	5,673	0	0	163,283
BFS400	Pending Hatch Projects	83,445	0	0	0	0	0	0	83,445
BGD317	Fed Transmissible Spongiform	9,823	0	0	0	0	0	0	9,823
BGD324	Fed Skeletal Muscle Growth	3,462	0	0	1,000	1,200	0	0	5,662
BGD398	Fed Reproductive Performance-Davis	7,669	0	0	500	1,500	0	0	9,669
BGD403	Fed-Mstls Resist/Enhn Dairy Fd Sfty	16,125	0	0	500	1,500	0	0	18,125
BGD426	Fed Muscle Growth & Differ/Murdoch	3,335	0	0	500	2,500	0	0	6,335
BGD458	FED Dairy Managemnt Systems/Chahine	732	0	0	700	1,650	0	0	3,082
BGF315	Fed Improving Beef Cattle Strategie	1,049	0	0	0	0	0	0	1,049
BGF321	Fed Metab Energy in Beef Cattle Die	0	0	0	0	1,785	0	0	1,785
BGF364	Fed Heat Detection Accuracy	1,127	0	0	700	1,650	0	0	3,477
BGF422	Fed Enhancing Milk Fat/McGuire	3,866	0	0	500	1,850	0	0	6,216
BGF456	FED Improve Fert & Repro/Ahmadzadeh	1,243	0	0	700	1,650	0	0	3,593
BGH315	Improving Beef Cattle Strategies	19,927	0	0	0	0	0	0	19,927
BGH364	Heat Detection Accuracy	21,412	0	0	0	1,078	0	0	22,490
BGH422	Enhancing Milk Fat/McGuire	65,220	0	600	0	1,850	0	0	67,670
BGH456	Improve Fert & Repro/Ahmadzadeh	23,621	0	0	0	1,378	0	0	24,999
BGR317	Transmissible Spongiform	54,770	0	0	0	0	0	0	54,770
BGR324	Skeletal Muscle Growth	66,574	0	0	0	500	0	0	67,074
BGR398	Reproductive Performance-Davis	36,156	0	0	500	1,500	0	0	38,156
BGR403	Mastitis Resist/Enhan Dairy Fd Sfty	49,192	0	0	500	1,500	0	0	51,192
BGR426	Muscle Growth & Differ/Murdoch	41,131	0	0	500	2,500	0	0	44,131
BGR458	Dairy Management Systems/Chahine	13,907	0	0	0	1,628	0	0	15,535
BGS100	Equine Reproduction Laboratory	0	0	0	0	2,000	0	0	2,000
BGS101	Equine Deficit Reduction	0	0	0	0	48,000	0	0	48,000
BGS300	Animal Sci Operations	137,204	0	16,000	8,000	26,848	0	0	188,052
BGS301	Caine Center Operations	60,470	0	5,411	0	16,027	0	0	81,908
BGS400	Pending Hatch Projects	115,516	0	0	0	0	0	0	115,516
BGS852	Meats Operations	21,879	0	0	0	7,500	0	0	29,379
BHS300	MABB	40,473	0	0	0	0	0	0	40,473
BHS400	Pending Hatch Projects	25,439	0	0	0	0	0	0	25,439
BIS201	PREEC Farm Ops - Patten	114,267	0	3,150	350	29,885	0	0	147,652
BIS225	PREEC Greenhouse Ops	31,056	0	9,000	350	9,999	0	0	50,405

Agricultural Research Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BIS250	PREEC Manis Lab	2,111	0	0	100	2,190	0	0	4,401
BIS300	PREEC Dairy Ops - Research	46,121	0	0	0	9,912	0	0	56,033
BIS400	PREEC Sheep Ops - Research	11,885	0	0	0	5,398	0	0	17,283
BIS500	PREEC Feed Ops - Research	26,447	0	0	0	0	0	0	26,447
BIS600	PREEC Beef Ops - Research	30,558	0	0	1,000	6,522	0	0	38,080
BJD378	FedBiological Control in Pest Mngmt	16,403	0	0	0	0	0	0	16,403
BJD405	Fed Plant Genetic Resource-Zemetra	6,752	0	0	1,000	761	0	0	8,513
BJD419	Fed Vadose Zone Scales/Heinse	5,101	0	0	1,000	1,158	0	0	7,259
BJD433	Fed Nature of Particulate Matter	27,541	0	0	500	775	0	0	28,816
BJD444	FED Breeding Common Bean/Singh	11,006	0	0	500	761	0	0	12,267
BJF338	Fed Herbicide Resistant Weeds	7,727	0	0	1,000	761	0	0	9,488
BJF340	Fed Potato Variety Imprvmnt	23,281	0	0	2,000	425	0	0	25,706
BJF341	Fed Weed, Herbicide, Green Manure	10,006	0	0	1,000	500	0	0	11,506
BJF342	Fed Biological & Human Dimensions	8,492	0	0	1,000	761	0	0	10,253
BJF359	Fed Plant-Soil Feedbacks	13,246	0	0	500	761	0	0	14,507
BJF360	Fed Plant Soil Test Calibration	3,549	0	0	850	836	0	0	5,235
BJF361	Fed Ecology of Plant-Microbe-Insect	17,320	0	0	500	761	0	0	18,581
BJF362	Fed Potato Virus Y Complex	10,352	0	0	0	0	0	0	10,352
BJF363	Fed Emerging Invasive Species	2,891	0	0	0	0	0	0	2,891
BJF372	Fed Marker-Assisted Wheat Breeding	40,676	0	0	3,000	2,500	0	0	46,176
BJF373	Fed Optimizing Irrigation on Apples	8,695	0	0	2,000	500	0	0	11,195
BJF374	Fed Develop & Eval NW Fruit	5,684	0	0	0	0	0	0	5,684
BJF380	Fed Yield Loss in Onions-Hafez	0	0	0	500	761	0	0	1,261
BJF383	Fed Nutrnt Uptake Dairy Manur-Moore	11,835	0	0	1,158	0	0	0	12,993
BJF391	Fed Anthropds Special Crops-Barbour	9,383	0	0	500	761	0	0	10,644
BJF392	Fed Hessian Fly N ID-Bosque-Perez	20,552	0	0	500	761	0	0	21,813
BJF393	Fed Oilseed & Mstrd Cultivars-Brown	27,579	0	0	500	761	0	0	28,840
BJF394	Fed Potato Quality Imprvmnt-Nolte	914	0	0	641	100	0	0	1,655
BJF395	Fed Disease Cntrl Potato Stor-Olsen	6,937	0	0	500	761	0	0	8,198
BJF397	FED - Mechanisms of Disease - Xiao	14,447	0	0	0	960	0	0	15,407
BJF401	Fed Alfalfa Yld & Quality-Shewmaker	3,272	0	0	500	761	0	0	4,533
BJF407	Fed Mgt of Soil Disease/Sugar Beets	6,300	0	0	1,158	0	0	0	7,458
BJF408	Fed Black Soldier Fly in Idaho	2,835	0	0	1,658	0	0	0	4,493
BJF412	Fed Dose-Responses/Shafii	1,852	0	0	500	500	0	0	2,852
BJF413	Fed-Foot Rot Fungi/Windes	4,775	0	0	500	761	0	0	6,036
BJF414	Fed Contrlling Potato Quality/Gupta	4,533	0	0	2,157	0	0	0	6,690
BJF416	Fed New Potato Lines/Thornton	9,392	0	0	500	761	0	0	10,653
BJF417	Fed Molecular Markers/Kuhl	19,225	0	0	2,157	0	0	0	21,382
BJF418	Fed Native Plant Practices/Tripepi	11,295	0	0	500	761	0	0	12,556
BJF420	Fed Potato Diseases in Idaho/Wharto	5,355	0	0	2,157	0	0	0	7,512
BJF423	FED Pollen Germination/Hong	11,295	0	0	0	960	0	0	12,255
BJF424	Fed Manure Utlztn Strtgs/Briones	5,670	0	0	2,157	0	0	0	7,827

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2011 through 30-JUN-2012

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BJF429	FED Cell Death in Yeast/Caplan	6,414	0	0	0	960	0	0	7,374
BJF446	FED Plant Mgmt of ID Crps/Karasev	8,372	0	0	1,000	1,020	0	0	10,392
BJF447	FED Risk Evaluation/Knudsen	14,544	0	0	500	761	0	0	15,805
BJF448	FED Commercialization of Plnts/Love	2,707	0	0	500	761	0	0	3,968
BJF449	FED Modeling Podzolization/McDaniel	12,088	0	0	500	761	0	0	13,349
BJF450	FED Plant Disease Mgmt/Mohan	1,897	0	0	500	591	0	0	2,988
BJF451	FED Biopesticide Co-Products/Morra	38,776	0	0	500	761	0	0	40,037
BJF454	FED Weeds in Sugar Beets/Morishita	2,924	0	0	500	761	0	0	4,185
BJH338	Herbicide Resistant Weeds	82,413	0	0	0	669	0	0	83,082
BJH340	Potato Variety Imprvmnt	69,844	0	0	0	373	0	0	70,217
BJH341	Weed, Herbicide, Green Manure	40,023	0	522	0	376	0	0	40,921
BJH342	Biological & Human Dimensions	12,588	0	0	0	669	0	0	13,257
BJH359	Plant-Soil Feedbacks	39,984	0	500	0	608	0	0	41,092
BJH360	Plant Soil Test Calibration	20,113	0	0	0	734	0	0	20,847
BJH361	Ecology of Plant-Microbe-Insect	72,221	0	500	0	608	0	0	73,329
BJH362	Potato Virus Y Complex	31,056	0	0	0	0	0	0	31,056
BJH363	Emerging Invasive Species	13,171	0	0	0	0	0	0	13,171
BJH372	Marker-Assisted Wheat Breeding	93,480	0	2,000	0	1,953	0	0	97,433
BJH373	Optimizing Irrigation on Apples	107,244	0	1,000	0	318	0	0	108,562
BJH374	Develop & Eval NW Fruit	17,052	0	0	0	0	0	0	17,052
BJH380	Yield Loss in Onions-Hafez	0	0	500	0	608	0	0	1,108
BJH383	Nutrnt Uptake Dairy Manur-Moore	39,058	0	500	0	638	0	0	40,196
BJH391	Anthropds Special Crops-Barbour	55,274	0	500	0	608	0	0	56,382
BJH392	Hessian Fly N ID-Bosque-Perez	65,335	0	500	0	608	0	0	66,443
BJH393	Oilseed & Mstrd Cultivars-Brown	51,320	0	500	0	608	0	0	52,428
BJH394	Potato Quality Imprvmnt-Nolte	8,496	0	0	0	88	0	0	8,584
BJH395	Disease Cntrl Potato Stor-Olsen	22,804	0	500	0	608	0	0	23,912
BJH397	Mechanisms of Disease - Xiao	26,824	0	0	0	960	0	0	27,784
BJH401	Alfalfa Yld & Quality-Shewmaker	18,549	0	500	0	608	0	0	19,657
BJH407	Mgt of Soil Disease/Sugar Beets	18,901	0	500	0	639	0	0	20,040
BJH408	Black Soldier Fly in Idaho	34,967	0	750	0	888	0	0	36,605
BJH412	Dose-Responses/Shafii	0	0	0	0	439	0	0	439
BJH413	Foot Rot Fungi/Windes	47,844	0	500	0	608	0	0	48,952
BJH414	Controlling Potato Quality/Gupta	86,119	0	1,000	0	1,139	0	0	88,258
BJH416	New Potato Lines/Thornton	26,809	0	500	0	608	0	0	27,917
BJH417	Molecular Markers/Kuhl	75,029	0	1,000	0	1,138	0	0	77,167
BJH418	Native Plant Practices/Tripepi	28,526	0	500	0	608	0	0	29,634
BJH420	Potato Diseases in Idaho/Wharton	48,197	0	1,000	0	1,139	0	0	50,336
BJH423	Pollen Germination/Hong	47,183	0	0	0	960	0	0	48,143
BJH424	Manure Utilization Strtgies/Briones	51,033	0	1,000	0	1,139	0	0	53,172
BJH429	Cell Death in Yeast/Caplan	44,922	0	0	0	960	0	0	45,882
BJH446	Plant Mgmt of Idaho Crops/Karasev	65,311	0	500	0	835	0	0	66,646

Agricultural Research Operating Budget
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M002 Col of Agricultural & Life Sciences

02 Research

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
BJH447	Risk Evaluation/Knudsen	50,096	0	500	0	608	0	0	51,204
BJH448	Commercialization of Plants/Love	51,440	0	500	0	608	0	0	52,548
BJH449	Modeling of Podzolization/McDaniel	63,994	0	500	0	608	0	0	65,102
BJH450	Plant Disease Mgmt/Mohan	23,400	0	0	0	519	0	0	23,919
BJH451	Biopesticide Co-Products/Morra	64,463	0	500	0	608	0	0	65,571
BJH454	Weeds in Sugar Beets/Morishinta	32,604	0	500	0	608	0	0	33,712
BJR378	Biological Control in Pest Mngmt	57,659	0	0	0	0	0	0	57,659
BJR405	Plant Genetic Resource-Zemetra	75,075	0	0	0	761	0	0	75,836
BJR419	Vadose Zone Scales/Heinse	45,906	0	0	0	2,138	0	0	48,044
BJR433	Nature of Particulate Matter	54,071	0	800	0	584	0	0	55,455
BJR444	Breeding Common Bean/Singh	77,041	0	500	0	608	0	0	78,149
BJS150	Pesticide Application-Hyrnik	51,106	0	2,000	2,100	5,000	0	0	60,206
BJS203	Idaho Insect Survey-Johnson	33,755	0	1,100	840	2,745	0	0	38,440
BJS300	PSES Operations	192,740	0	7,000	16,100	34,950	0	0	250,790
BJS320	Grass Burning Alternatives	0	0	9,248	0	0	0	0	9,248
BJS350	Barley Enhancement-Windes	0	0	3,000	4,200	10,647	0	0	17,847
BJS380	Weed Herbarium-Prather	0	0	1,000	356	2,275	0	0	3,631
BJS395	Weed Entomology-Schwarzlaender	3,091	0	3,000	2,363	4,134	0	0	12,588
BJS500	Pending Hatch Projects	0	0	500	0	646	0	0	1,146
BJS994	Milling & Baking Quality-O'Brien	50,398	0	0	0	0	0	0	50,398
BKF345	FED Reg Mechanisms/Paszczynski	793	0	0	0	960	0	0	1,753
BKF357	FED Genetic Character E-Coli/Bohach	10,667	0	0	0	960	0	0	11,627
BKF365	Fed Novel Extraction	23,280	0	0	500	828	0	0	24,608
BKF369	Fed Dairy-Based Growth Media	2,629	0	0	1,328	0	0	0	3,957
BKF370	FedFunct'l Biopolymer Edible Film D	4,992	0	0	0	0	0	0	4,992
BKF406	FED E-Coli Vaccines/Minnich	13,751	0	0	0	960	0	0	14,711
BKF457	FED Water & Energy Processes/Moller	3,854	0	0	0	1,377	0	0	5,231
BKF459	FED Processing Starch Commod/Huber	30,715	0	0	1,245	82	0	0	32,042
BKH345	Reg Mechanisms/Paszczynski	7,162	0	0	0	960	0	0	8,122
BKH357	Genetic Character of E-Coli/Bohach	56,882	0	0	0	960	0	0	57,842
BKH365	Novel Extraction	41,214	0	0	0	1,128	0	200	42,542
BKH369	Dairy-Based Growth Media	65,977	0	0	0	1,328	0	0	67,305
BKH370	Funct'l Biopolymer Edible Film Dur.	19,969	0	0	0	0	0	0	19,969
BKH406	E-Coli Vaccines/Minnich	48,100	0	0	0	960	0	0	49,060
BKH457	Water & Energy Processes/Moller	73,235	0	0	0	628	0	650	74,513
BKH459	Dairy Management Systems/Chahine	67,089	0	300	0	1,028	0	0	68,417
BKS300	FS Operations	119,210	0	4,300	2,100	12,883	0	2,900	141,393
BKS400	Pending Hatch Projects	88,624	0	0	249	1,227	0	106	90,206
BLF334	Fed Impact Eval of Teaching	449	0	0	0	0	0	0	449
BLF366	Fed Feeding Practices	1,149	0	0	0	250	0	0	1,399
BLF404	Fed Prschl Children Divrs Lang-Tsao	0	0	0	0	1,550	0	0	1,550
BLF415	Fed Strength Training Program/Raidl	4,666	0	0	0	250	0	0	4,916

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M002 Col of Agricultural & Life Sciences

02 Research

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
BLF430	Fed Metabolic Synd/Safail-Fabiano	6,045	0	0	1,000	0	0	0	7,045
BLF431	Perception of Latino Parents/Branen	2,575	0	0	0	500	0	0	3,075
BLF453	FED Adult Feeding Practices/Ramsay	714	0	0	1,000	0	0	0	1,714
BLH334	Impact Eval of Teaching	14,463	0	0	0	1,750	0	0	16,213
BLH366	Feeding Practices	11,614	0	0	0	1,500	0	0	13,114
BLH379	Mealtms Preschls Chld Care Ctr	0	0	0	0	1,750	0	0	1,750
BLH404	Prschl Children Divrs Lang-Tsao	0	0	0	0	200	0	0	200
BLH415	Strength Training Programs/Raidl	10,888	0	0	0	1,500	0	0	12,388
BLH430	Metabolic Synd/Safail-Fabiano	6,045	0	0	0	1,000	0	0	7,045
BLH431	Perception of Latino Parents/Branen	23,176	0	0	0	1,250	0	0	24,426
BLH453	Adult Feeding Practices/Ramsay	13,624	0	0	0	1,000	0	0	14,624
BLS300	FCS Operations	64,997	0	0	600	2,385	0	0	67,982
BLS301	FCS Preceptors	0	0	0	0	3,000	0	0	3,000
BLS400	Pending Hatch Projects	21,216	0	0	0	0	0	0	21,216
BNBA20	Aberdeen R & E Center	372,861	0	20,000	3,500	146,777	0	0	543,138
BNBC20	Caldwell R & E Center	23,026	0	1,000	500	30,982	0	0	55,508
BNBH20	NMCREEC	212,472	0	10,000	700	30,288	0	0	253,460
BNBK20	Kimberly R & E Center	168,647	0	25,172	3,000	79,162	0	0	275,981
BNBM20	PREEC	43,271	0	4,372	523	37,694	0	0	85,860
BNBP20	Parma R & E Center	48,381	0	0	0	0	0	0	48,381
BNBQ20	Hagerman Aquaculture	86,674	0	0	0	0	0	0	86,674
BPS100	International Programs	48,883	0	0	6,650	11,178	0	0	66,711
BRS001	District I Research	4,049	0	0	294	0	0	0	4,343
BSF432	Pest Control Agents/Hirnyck	1,563	0	0	300	882	0	0	2,745
BSH432	Pest Control Agents/Hirnyck	14,066	0	0	0	443	0	0	14,509
BSS001	District II Research	10,743	0	0	589	0	0	0	11,332
BTS001	District III Research	29,349	0	2,000	0	11,758	0	0	43,107
BUS001	District IV Research	7,372	0	0	1,146	0	0	0	8,518
Total - Research		8,971,383	3,567,998	185,354	246,461	1,595,775	0	583,215	15,150,186
Total - Col of Agricultural & Life Scien		8,971,383	3,567,998	185,354	246,461	1,595,775	0	583,215	15,150,186
Total - Agricultural Research		8,971,383	3,567,998	185,354	246,461	1,595,775	0	583,215	15,150,186

Extension Service Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
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M002 Col of Agricultural & Life Sciences

.03 Public Service

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
BAC001	Coop Ext Administration	326,267	0	861	10,136	31,854	0	0	369,118
BAC002	Auditor	0	0	0	0	11,150	0	0	11,150
BAC003	Priority Issues	0	0	0	0	39,139	0	0	39,139
BAC004	Coop Extension Admin	0	0	0	6,575	4,425	0	0	11,000
BAC006	Development Operations	15,751	0	0	4,200	6,750	0	0	26,701
BAC007	Distance Educ Operations	0	0	0	0	26,640	0	0	26,640
BAC009	Dir of External Affairs-Ext	0	0	0	4,750	1,750	0	0	6,500
BAC010	Extension Computing Services	69,433	0	877	5,002	6,502	0	0	81,814
BAC016	CALS Fiscal	10,533	0	0	0	0	0	0	10,533
BAC050	Excess Property	0	0	0	0	2,550	0	0	2,550
BAC225	Dean Extension Administration	121,397	0	0	8,479	18,352	0	0	148,228
BAC226	Extension Ag Fiscal	187,903	0	0	3,141	10,611	0	0	201,655
BAC227	Extension Publications	0	0	0	0	21,073	0	0	21,073
BAC300	Penalty Mail/Telecommunications	0	0	0	0	200,000	0	0	200,000
BAC301	Administrative Service Charge	0	0	0	0	24,000	0	0	24,000
BAC302	Computer Services	0	0	0	0	10,050	0	0	10,050
BAC303	Unit Support	0	0	8,250	1,239	28,117	0	0	37,606
BAC304	Net Com/WATTS	0	0	0	0	4,250	0	0	4,250
BAC306	Sandpoint Video Conferencing	0	0	0	0	2,550	0	0	2,550
BAE001	Fed Coop Ext Administration	133,843	0	0	0	0	0	0	133,843
BAE225	Fed Dean Extension Administration	43,665	0	0	0	0	0	0	43,665
BBC002	Educational Communications	38,282	0	26,000	800	4,193	0	0	69,275
BBC003	Video Operations	0	0	0	1,000	2,026	0	0	3,026
BBC004	News	25,033	0	0	2,250	1,574	0	0	28,857
BBC005	Editing	64,147	0	0	450	1,744	0	0	66,341
BBC015	Educational Design	11,253	0	1,000	0	2,221	0	0	14,474
BBC101	Ext Webmaster	13,503	0	1,000	0	31	0	0	14,534
BCC009	Staff Benefits	0	2,411,803	0	0	0	0	0	2,411,803
BCC200	Project Holdbacks	0	0	0	6,575	3,255	0	0	9,830
BCC225	Liability/Property Insurance	0	0	0	0	30,767	0	0	30,767
BCE009	Fed Staff Benefits	0	503,454	0	0	593,983	0	0	1,097,437
BDC004	AERS Extension-Ag Econ	104,162	0	0	3,700	1,352	0	0	109,214
BDC005	Farm Management	123,158	0	0	0	122	0	0	123,280
BDC006	Ag Econ Ext/Marketing-Guenthner	15,087	0	0	0	0	0	0	15,087
BDC008	Rural Sociology-Higgins	27,972	0	0	2,250	2,250	0	0	32,472
BDC155	AERS Farm Mgmt-Gray	0	0	0	2,750	2,750	0	0	5,500
BDC265	AERS Farm Mgmt-Patterson	0	0	0	2,750	2,750	0	0	5,500
BDC275	AERS Farm Mgmt-Rimbey	0	0	0	2,250	2,250	0	0	4,500
BDC294	Extension Ag Econ-Painter	0	0	0	800	200	0	0	1,000
BDE004	Fed AERS Extension-Ag Econ	62,675	0	0	0	0	0	0	62,675
BDE005	Fed Farm Management	86,477	0	0	0	0	0	0	86,477
BDE006	Fed Ag Econ Ext/Marketing-Guenthner	15,087	0	0	0	0	0	0	15,087

Extension Service Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
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M002 Col of Agricultural & Life Sciences

03 Public Service

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
BDE008	Fed Rural Sociology-Higgins	27,972	0	0	0	0	0	0	27,972
BEC006	Distance Learning	21,916	0	0	0	0	0	0	21,916
BEE006	Fed Distance Learning	5,134	0	0	0	0	0	0	5,134
BFC003	Biological & Agr Engineering	30,156	0	0	378	446	0	0	30,980
BFC004	Water Management	27,140	0	0	1,708	1,462	0	0	30,310
BFC005	Waste Management	60,803	0	0	420	700	0	0	61,923
BFC007	Climate	13,924	0	400	1,050	854	0	0	16,228
BFC029	Farm Safety	24,884	0	33	616	3,371	0	0	28,904
BFE004	Fed Water Management	27,140	0	0	0	0	0	0	27,140
BFE029	Fed Farm Safety	24,884	0	0	0	0	0	0	24,884
BGC011	Ext-Animal Science	89,053	0	0	3,578	1,200	0	0	93,831
BGC012	Ext-Animal Science-S.E. Idaho	25,279	0	0	3,115	850	0	0	29,244
BGC013	Ext-Animal Science-Dairy	94,251	0	0	4,953	424	0	0	99,628
BGC016	Ext-Animal Science-Caldwell	23,344	0	0	0	0	0	0	23,344
BGC777	AVS Multi-state Activities	14,130	0	0	0	0	0	0	14,130
BGE012	Fed Ext-Animal Science-S.E. Idaho	25,279	0	0	0	0	0	0	25,279
BGE013	Fed Ext-Animal Science-Dairy	94,251	0	0	0	0	0	0	94,251
BGE016	Fed Ext-Animal Science-Caldwell	23,344	0	0	0	0	0	0	23,344
BIC020	PREEC Extension	51,251	0	0	0	0	0	0	51,251
BJC010	North ID Ext Entomology-Tripepi	33,130	0	0	1,295	350	0	0	34,775
BJC013	SE ID Ext Entomology	13,803	0	0	0	0	0	0	13,803
BJC014	N ID Ext Education/PAT-Bechinski	0	0	0	969	300	0	0	1,269
BJC015	N ID Biocontrol	12,746	0	0	700	1,955	0	0	15,401
BJC017	Ext Plant & Soil - Johnson	94,076	0	0	3,048	3,023	0	0	100,147
BJC020	Ext Plant Pathology-Oliver Neher	0	0	0	1,500	1,500	0	0	3,000
BJC021	Ext Entomology-Erik Wenninger	0	0	0	1,000	1,000	0	0	2,000
BJC024	SW ID IPM - Barbour	9,688	0	0	931	708	0	0	11,327
BJC028	Ext Plant & Soil Ext-Gallian	18,901	0	0	0	0	0	0	18,901
BJC029	SW ID Soils - Brown	25,141	0	500	939	268	0	0	26,848
BJC030	Sc ID Weeds - Morishita	30,358	0	0	1,023	582	0	0	31,963
BJC032	Ext Plant & Soil-Kok	12,780	0	0	0	0	0	0	12,780
BJC033	North Idaho Crop Management-Guy	3,536	0	0	0	0	0	0	3,536
BJC034	South Central Idaho Soils	19,479	0	0	1,400	2,474	0	0	23,353
BJC035	SW Idaho Forage - Shewmaker	32,737	0	700	795	552	0	0	34,784
BJC038	Ext Admin & Operations-Sandpoint	25,303	0	0	0	0	0	0	25,303
BJC039	SW Idaho Plant Path - Mohan	29,513	0	0	350	2,363	0	0	32,226
BJC040	Extension Potatoes	62,651	0	0	0	0	0	0	62,651
BJC042	Seed Potato - Nolte	38,353	0	0	0	1,919	0	0	40,272
BJC043	North Idaho Weeds - Prather	38,306	0	2,000	3,150	2,549	0	0	46,005
BJC044	North Idaho Soils-Mahler	15,891	0	0	746	0	0	0	16,637
BJC045	Plant Pathologist-Aberdeen	4,725	0	0	751	1,099	0	0	6,575
BJC046	Ext. Weeds/Potatoes - Hutchinson	8,338	0	0	405	1,052	0	0	9,795

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03 Public Service

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BJC047	South Idaho Crop Mgmt - Windes	19,924	0	0	910	880	0	0	21,714
BJC050	Urban Horticulture	0	0	0	1,050	1,195	0	0	2,245
BJE013	Fed SE ID Ext Entomology	13,803	0	0	0	0	0	0	13,803
BJE017	Fed Ext Plant & Soil - Johnson	59,897	0	0	0	0	0	0	59,897
BJE024	Fed SW ID IPM - Barbour	9,688	0	0	0	0	0	0	9,688
BJE028	Fed Ext Plant and Soil	18,901	0	0	0	0	0	0	18,901
BJE029	Fed SW ID Soils - Brown	25,141	0	0	0	0	0	0	25,141
BJE030	Fed Sc ID Weeds - Morishita	30,349	0	0	0	0	0	0	30,349
BJE032	Fed Ext Plant & Soil-Kok	12,780	0	0	0	0	0	0	12,780
BJE033	Fed North Idaho Crop Management-Guy	3,536	0	0	0	0	0	0	3,536
BJE034	Fed South Central Idaho Soils	19,479	0	0	0	0	0	0	19,479
BJE035	Fed SW Idaho Forage - Shewmaker	32,737	0	0	0	0	0	0	32,737
BJE038	FedExt Admin & Operations-Sandpoint	25,303	0	0	0	0	0	0	25,303
BJE039	Fed SW Idaho Plant Path - Mohan	29,513	0	0	0	0	0	0	29,513
BJE040	Fed Extension Potatoes	7,689	0	0	0	0	0	0	7,689
BJE042	Fed Seed Potato - Nolte	38,353	0	0	0	0	0	0	38,353
BJE043	Fed North Idaho Weeds - Prather	38,306	0	0	0	0	0	0	38,306
BJE044	Fed North Idaho Soils-Mahler	15,891	0	0	0	0	0	0	15,891
BJE045	Fed Plant Pathologist-Aberdeen	4,725	0	0	0	0	0	0	4,725
BJE046	FedExt. Weeds/Potatoes - Hutchinson	8,338	0	0	0	0	0	0	8,338
BJE047	Fed South Idaho Crop Mgmt - Windes	19,924	0	0	0	0	0	0	19,924
BKC019	Food Science	19,559	0	0	3,193	1,532	0	0	24,284
BKC700	FS Food Processing	0	0	0	1,750	1,500	0	0	3,250
BKE019	Fed Food Science & Toxicology	14,409	0	0	0	0	0	0	14,409
BLC005	Family & Consumer Sci	121,692	0	0	2,100	2,469	0	0	126,261
BLC006	Food and Nutrition	62,217	0	0	2,100	2,000	0	0	66,317
BLC007	Consumer Economics	37,409	0	0	2,100	2,000	0	0	41,509
BLC008	Family Development	38,990	0	0	2,100	2,000	0	0	43,090
BLC009	Food Safety	25,564	0	0	2,100	2,000	0	0	29,664
BLE007	Fed Consumer Economics	37,409	0	0	0	0	0	0	37,409
BLE008	Fed Family Development	38,990	0	0	0	0	0	0	38,990
BLE009	Fed Food Safety	25,564	0	0	0	0	0	0	25,564
BMC002	Extension Range	27,522	0	1,000	1,190	675	0	0	30,387
BMC007	Ext-Forestry	41,459	0	170	1,826	1,891	0	0	45,346
BME002	Fed Extension Range/Forestry	68,980	0	0	0	0	0	0	68,980
BNC002	Parma Extension	29,028	0	0	0	0	0	0	29,028
BNC003	Caldwell R & E Center	31,701	0	1,000	0	11,215	0	0	43,916
BQC001	4-H Travel/Other	0	0	0	300	0	0	0	300
BQC005	State 4-H/Zender	0	0	0	300	200	0	0	500
BQC006	State 4-H/Nat. Leadership Dev.	132,935	0	0	0	9,520	0	0	142,455
BQC007	State 4-H/Nauman	0	0	0	3,650	2,256	0	0	5,906
BQC008	State 4-H/Toomey	0	0	0	600	600	0	0	1,200

Extension Service Operating Budget
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 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M002 Col of Agricultural & Life Sciences

03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BQC010	State 4-H/Webb	0	0	0	2,000	1,500	0	0	3,500
BQC011	State 4-H/Ewers	0	0	0	2,750	1,500	0	0	4,250
BQC012	State 4-H	0	0	0	1,000	1,000	0	0	2,000
BQC013	State 4-H/Stark	0	0	0	2,750	1,500	0	0	4,250
BQC015	4 - H Urban Program	20,436	0	0	0	0	0	0	20,436
BQC016	4-H Rural Development Program	9,774	0	0	0	9,000	0	0	18,774
BQC227	4-H Publications	0	0	0	0	4,500	0	0	4,500
BQE006	Fed State 4-H/Nat. Leadership Dev.	51,534	0	0	0	0	0	0	51,534
BQE015	Fed 4 - H Urban Program	20,436	0	0	0	0	0	0	20,436
BQE016	Fed 4-H Rural Development Program	66,215	0	0	0	0	0	0	66,215
BRC001	County Ops Dist I	896,454	0	9,500	7,350	9,283	0	1,800	924,387
BRC002	Multi County Programs	0	0	0	0	664	0	0	664
BRC005	Youth Educ-Dist I	0	0	4,800	210	0	0	0	5,010
BRC010	District I 4-H Program	0	0	9,500	0	177	0	0	9,677
BRC777	Dist I Multi-State Activities	3,907	0	0	0	0	0	0	3,907
BRE001	Fed County Ops Dist I	38,463	0	0	0	0	0	0	38,463
BSC001	County Ops Dist II	1,630,842	0	0	8,206	16,881	0	0	1,655,929
BSC002	Ada County 4-H Program	0	0	5,000	0	0	0	0	5,000
BSC004	Canyon County 4-H Program	0	0	1,000	0	0	0	0	1,000
BSC020	Payette Cty. 4-H Program	0	0	912	0	0	0	0	912
BSC021	Owhyee Cty 4-H Program	0	0	0	0	3,000	0	0	3,000
BSC024	Wash. 4-H Coordinator	0	0	2,500	0	0	0	0	2,500
BSC026	Pesticide Impact-Hirnyck	46,887	0	0	287	0	0	1,000	48,174
BSC046	Gem Cnty 4-H Prgrm Coordinator	0	0	15,000	0	0	0	0	15,000
BSC777	District II Multi-State Activities	14,866	0	0	0	0	0	0	14,866
BSE001	Fed County Ops Dist II	49,350	0	0	0	0	0	0	49,350
BSE026	Fed Pesticide Impact-Hirnyck	15,630	0	0	0	0	0	0	15,630
BTC001	County Ops Dist III	68,760	0	2,000	7,056	51,575	0	0	129,391
BTC002	Aquaculture	19,606	0	0	1,049	968	0	3,000	24,623
BTC011	District III 4-H Program	0	0	1,000	0	8,000	0	0	9,000
BTC027	Dairy Extension Spec	0	0	1,000	350	929	0	0	2,279
BTE002	Fed Aquaculture	19,599	0	0	0	0	0	0	19,599
BUC001	County Ops Dist IV	1,210,311	0	6,000	6,309	48,056	0	0	1,270,676
BUC005	Youth Educ-Dist IV	0	0	16,028	700	2,240	0	0	18,968
BUC777	District IV Multi-State Activities	8,075	0	0	0	0	0	0	8,075
BUE001	Fed County Ops Dist IV	39,918	0	0	0	0	0	0	39,918
	Total - Public Service	8,147,979	2,915,257	118,031	169,203	1,334,938	0	5,800	12,691,208
	Total - Col of Agricultural & Life Scien	8,147,979	2,915,257	118,031	169,203	1,334,938	0	5,800	12,691,208
	Total - Extension Service	8,147,979	2,915,257	118,031	169,203	1,334,938	0	5,800	12,691,208

Agricultural Research Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	1,339,370	0	2,795	88,923	388,913	0	579,359	2,399,360
BB	CALS Educational Communications	146,158	0	9,500	2,000	6,140	0	0	163,798
BC	Special Allocations	0	3,567,998	12,382	23,019	443,157	0	0	4,046,556
BD	Agr Economics & Rural Sociology	769,037	0	9,417	13,417	33,637	0	0	825,508
BE	Agricultural & Extension Education	27,865	0	0	1,000	1,000	0	0	29,865
BE	Ag & Extension Distance Education	4,998	0	0	0	0	0	0	4,998
BE	Agricultural & Extension Education	128,606	0	2,213	1,115	1,174	0	0	133,108
BF	Biological & Agr Engineering	648,045	0	1,822	12,311	19,142	0	0	681,320
BG	Animal & Veterinary Science	775,410	0	22,011	14,600	127,594	0	0	939,615
BH	MMBB	65,911	0	0	0	0	0	0	65,911
BI	Palouse Rsrch Ext Education Ctr	262,444	0	12,150	1,800	63,906	0	0	340,300
BJ	Plant,Soil & Entomological Sciences	313,641	0	0	19,649	16,886	0	0	350,176
BJ	District III	6,300	0	0	1,158	0	0	0	7,458
BJ	Agr Economics & Rural Sociology	2,835	0	0	1,658	0	0	0	4,493
BJ	Plant,Soil & Entomological Sciences	1,047,963	0	8,022	14,628	21,761	0	0	1,092,374
BJ	District III	18,901	0	500	0	639	0	0	20,040
BJ	Agr Economics & Rural Sociology	34,967	0	750	0	888	0	0	36,605
BJ	Plant,Soil & Entomological Sciences	1,447,812	0	36,648	25,959	77,620	0	0	1,588,039
BK	Food Science	678,142	0	4,600	5,422	26,269	0	3,856	718,289
BL	Family & Consumer Sciences	181,621	0	0	2,600	17,885	0	0	202,106
BN	Branch Stations-Aberdeen	372,861	0	20,000	3,500	146,777	0	0	543,138
BN	Branch Stations-Caldwell	23,026	0	1,000	500	30,982	0	0	55,508
BN	N. Cummings Rsrch Ext Ed Ctr	212,472	0	10,000	700	30,288	0	0	253,460
BN	Branch Stations-Kimberly	168,647	0	25,172	3,000	79,162	0	0	275,981
BN	Palouse Rsrch Ext Education Ctr	43,271	0	4,372	523	37,694	0	0	85,860
BN	Branch Stations-Parma	48,381	0	0	0	0	0	0	48,381
BN	Branch Stations-Hagerman	86,674	0	0	0	0	0	0	86,674
BP	International Programs	48,883	0	0	6,650	11,178	0	0	66,711
BR	District I	4,049	0	0	294	0	0	0	4,343
BS	District II	26,372	0	0	889	1,325	0	0	28,586
BT	District III	29,349	0	2,000	0	11,758	0	0	43,107
BU	District IV	7,372	0	0	1,146	0	0	0	8,518
	Total - Agricultural Research	8,971,383	3,567,998	185,354	246,461	1,595,775	0	583,215	15,150,186

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	908,792	0	9,988	43,522	449,763	0	0	1,412,065
BB	CALS Educational Communications	152,218	0	28,000	4,500	11,789	0	0	196,507
BC	Special Allocations	0	2,915,257	0	6,575	628,005	0	0	3,549,837
BD	Agr Economics & Rural Sociology	462,590	0	0	14,500	11,674	0	0	488,764
BE	Ag & Extension Distance Education	21,916	0	0	0	0	0	0	21,916
BE	Agricultural & Extension Education	5,134	0	0	0	0	0	0	5,134
BF	Biological & Agr Engineering	208,930	0	433	4,172	6,833	0	0	220,368
BG	Animal & Veterinary Science	388,930	0	0	11,646	2,474	0	0	403,050
BI	Palouse Rsrch Ext Education Ctr	51,251	0	0	0	0	0	0	51,251
BJ	Plant,Soil & Entomological Sciences	153,755	0	0	6,012	5,628	0	0	165,395
BJ	District III	0	0	0	2,500	2,500	0	0	5,000
BJ	Plant,Soil & Entomological Sciences	809,974	0	3,200	12,450	15,641	0	0	841,265
BK	Food Science	33,968	0	0	4,943	3,032	0	0	41,943
BL	Family & Consumer Sciences	387,834	0	0	10,500	10,469	0	0	408,803
BM	Extension Forestry	137,961	0	1,170	3,016	2,566	0	0	144,713
BN	Branch Stations-Parma	29,028	0	0	0	0	0	0	29,028
BN	Branch Stations-Caldwell	31,701	0	1,000	0	11,215	0	0	43,916
BQ	4-H Programs	301,330	0	0	13,350	31,576	0	0	346,256
BR	District I	938,824	0	23,800	7,560	10,124	0	1,800	982,108
BS	District II	1,757,574	0	24,412	8,493	19,881	0	1,000	1,811,360
BT	District III	68,760	0	2,000	7,056	51,575	0	0	129,391
BT	District II	19,606	0	1,000	1,049	8,968	0	3,000	33,623
BT	District III	0	0	1,000	350	929	0	0	2,279
BT	District II	19,599	0	0	0	0	0	0	19,599
BU	District IV	1,258,304	0	22,028	7,009	50,296	0	0	1,337,637
	Total - Extension Service	8,147,979	2,915,257	118,031	169,203	1,334,938	0	5,800	12,691,208

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

<u>Dept Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
Total - Fund Types 00 - ZZ	17,119,362	6,483,255	303,385	415,665	2,930,713	0	589,015	27,841,395

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2011 - June 30, 2012

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BAH224	0.91	111,328	1.00	56,410	0.00	0	1.00	31,200	0.00	0	2.91	198,937
BAH225	0.50	87,855	0.61	65,746	0.00	0	0.50	21,996	0.00	0	1.61	175,597
BAH226	0.00	418,861	2.08	143,085	0.00	0	4.43	140,778	0.00	12,089	6.51	714,814
BAH228	0.97	72,237	1.00	48,090	0.00	0	0.00	0	0.00	0	1.98	120,327
BAS006	0.00	0	0.25	15,751	0.00	0	0.00	0	0.00	0	0.25	15,751
BAS010	0.00	0	1.71	63,218	0.00	0	0.37	12,428	0.00	0	2.08	75,647
BAS016	0.00	0	0.00	0	0.00	0	0.23	10,119	0.00	0	0.23	10,119
BAS150	0.00	0	0.57	33,267	0.00	0	0.00	0	0.00	0	0.57	33,267
BBH223	0.00	0	0.00	0	0.00	0	1.00	38,282	0.00	0	1.00	38,282
BBH226	0.00	0	0.50	25,033	0.00	0	0.00	0	0.00	0	0.50	25,033
BBH227	0.00	0	0.00	0	0.00	0	1.00	40,082	0.00	0	1.00	40,082
BBS015	0.00	0	0.25	11,253	0.00	0	0.00	0	0.00	0	0.25	11,253
BBS101	0.00	0	0.00	0	0.00	0	0.70	31,508	0.00	0	0.70	31,508
BDD355	0.02	2,650	0.00	0	0.00	0	0.00	0	0.00	0	0.02	2,650
BDD377	0.07	4,415	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,415
BDD387	0.12	9,092	0.00	0	0.00	0	0.00	0	0.00	0	0.12	9,092
BDD400	0.03	2,103	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,103
BDF333	0.15	13,634	0.00	0	0.00	0	0.00	0	0.00	0	0.15	13,634
BDF347	0.17	14,764	0.00	0	0.00	0	0.00	0	0.00	0	0.17	14,764
BDF352	0.08	6,937	0.00	0	0.00	0	0.00	0	0.00	0	0.08	6,937
BDF381	0.17	12,155	0.00	0	0.00	0	0.00	0	0.00	0	0.17	12,155
BDF384	0.20	19,574	0.00	0	0.00	0	0.00	0	0.00	0	0.20	19,574
BDF385	0.23	18,921	0.00	0	0.00	0	0.00	0	0.00	0	0.23	18,921
BDF386	0.03	1,988	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,988
BDF388	0.03	2,303	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,303
BDF410	0.03	2,469	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,469
BDF455	0.04	4,107	0.00	0	0.00	0	0.00	0	0.00	0	0.04	4,107
BDH333	0.45	42,014	0.00	0	0.00	0	0.00	0	0.00	0	0.45	42,014
BDH347	0.33	27,419	0.00	0	0.00	0	0.00	0	0.00	0	0.33	27,419
BDH352	0.48	39,283	0.00	0	0.00	0	0.00	0	0.00	0	0.48	39,283
BDH381	0.58	41,852	0.00	0	0.00	0	0.00	0	0.00	0	0.58	41,852
BDH384	0.46	45,673	0.00	0	0.00	0	0.00	0	0.00	0	0.46	45,673
BDH385	0.53	44,150	0.00	0	0.00	0	0.00	0	0.00	0	0.53	44,150
BDH386	0.15	11,263	0.00	0	0.00	0	0.00	0	0.00	0	0.15	11,263
BDH388	0.27	20,729	0.00	0	0.00	0	0.00	0	0.00	0	0.27	20,729
BDH410	0.24	22,219	0.00	0	0.00	0	0.00	0	0.00	0	0.24	22,219
BDH455	0.38	36,961	0.00	0	0.00	0	0.00	0	0.00	0	0.38	36,961

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2011 - June 30, 2012

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BDR355	0.40	50,453	0.00	0	0.00	0	0.00	0	0.00	0	0.40	50,453
BDR377	0.52	30,928	0.00	0	0.00	0	0.00	0	0.00	0	0.52	30,928
BDR387	0.38	27,277	0.00	0	0.00	0	0.00	0	0.00	0	0.38	27,277
BDR400	0.56	39,965	0.00	0	0.00	0	0.00	0	0.00	0	0.56	39,965
BDS200	0.32	26,390	0.50	19,500	0.00	0	0.00	0	0.00	0	0.82	45,890
BDS300	0.19	23,889	0.21	11,025	0.00	0	1.95	52,458	0.00	40,477	2.35	127,849
BEF367	0.09	6,508	0.00	0	0.00	0	0.00	0	0.00	0	0.09	6,508
BEF411	0.01	999	0.00	0	0.00	0	0.00	0	0.00	0	0.01	999
BEH367	0.16	10,855	0.00	0	0.00	0	0.00	0	0.00	0	0.16	10,855
BEH411	0.14	9,503	0.00	0	0.00	0	0.00	0	0.00	0	0.14	9,503
BES100	0.00	0	0.00	0	0.00	0	0.17	4,998	0.00	0	0.17	4,998
BES300	0.98	107,489	0.00	0	0.00	0	0.59	21,117	0.00	0	1.57	128,606
BFD402	0.02	1,357	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,357
BFF300	0.08	9,285	0.25	12,423	0.00	0	0.00	0	0.00	0	0.33	21,708
BFF348	0.06	4,548	0.00	0	0.00	0	0.00	0	0.00	0	0.06	4,548
BFF351	0.06	5,268	0.00	0	0.00	0	0.00	0	0.00	0	0.06	5,268
BFF368	0.05	3,991	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,991
BFF371	0.10	7,534	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,534
BFF399	0.07	6,945	0.07	3,411	0.00	0	0.00	0	0.00	0	0.14	10,356
BFF425	0.08	6,167	0.00	0	0.00	0	0.10	4,788	0.00	0	0.18	10,955
BFH300	0.25	27,855	0.38	18,634	0.00	0	0.00	0	0.00	0	0.63	46,489
BFH348	0.41	31,808	0.00	0	0.00	0	0.00	0	0.00	0	0.41	31,808
BFH351	0.44	36,873	0.00	0	0.00	0	0.50	22,693	0.00	0	0.94	59,566
BFH368	0.44	35,904	0.00	0	0.00	0	0.00	0	0.00	0	0.44	35,904
BFH371	0.30	22,601	0.00	0	0.00	0	0.00	0	0.00	0	0.30	22,601
BFH399	0.68	62,506	0.39	19,332	0.00	0	0.00	0	0.00	0	1.06	81,838
BFH425	0.47	34,948	0.00	0	0.00	0	0.40	19,153	0.00	0	0.87	54,101
BFR402	0.18	12,213	0.00	0	0.00	0	0.00	0	0.00	0	0.18	12,213
BFS300	0.99	118,757	0.00	0	0.00	0	0.30	9,120	0.00	26,485	1.29	154,363
BFS400	0.70	83,445	0.00	0	0.00	0	0.00	0	0.00	0	0.70	83,445
BGD317	0.11	6,595	0.00	0	0.00	0	0.09	3,228	0.00	0	0.20	9,823
BGD324	0.03	2,591	0.02	870	0.00	0	0.00	0	0.00	0	0.06	3,462
BGD398	0.12	7,669	0.00	0	0.00	0	0.00	0	0.00	0	0.12	7,669
BGD403	0.14	9,049	0.00	0	0.00	0	0.20	7,076	0.00	0	0.34	16,125
BGD426	0.05	3,335	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,335
BGD458	0.01	732	0.00	0	0.00	0	0.00	0	0.00	0	0.01	732
BGF315	0.02	1,049	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,049

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Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BGF364	0.01	1,127	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,127
BGF422	0.03	3,043	0.00	0	0.00	0	0.02	822	0.00	0	0.05	3,866
BGF456	0.01	1,243	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,243
BGH315	0.29	19,927	0.00	0	0.00	0	0.00	0	0.00	0	0.29	19,927
BGH364	0.28	21,412	0.00	0	0.00	0	0.00	0	0.00	0	0.28	21,412
BGH422	0.65	57,819	0.00	0	0.00	0	0.18	7,402	0.00	0	0.83	65,220
BGH456	0.28	23,621	0.00	0	0.00	0	0.00	0	0.00	0	0.28	23,621
BGR317	0.64	37,367	0.00	0	0.00	0	0.46	17,403	0.00	0	1.10	54,770
BGR324	0.65	49,234	0.48	17,340	0.00	0	0.00	0	0.00	0	1.13	66,574
BGR398	0.58	36,156	0.00	0	0.00	0	0.00	0	0.00	0	0.58	36,156
BGR403	0.61	38,578	0.00	0	0.00	0	0.30	10,614	0.00	0	0.91	49,192
BGR426	0.65	41,131	0.00	0	0.00	0	0.00	0	0.00	0	0.65	41,131
BGR458	0.19	13,907	0.00	0	0.00	0	0.00	0	0.00	0	0.19	13,907
BGS300	0.91	94,812	0.00	0	0.00	0	0.23	6,962	0.00	35,430	1.14	137,204
BGS301	0.00	0	0.49	21,429	0.00	0	1.14	39,041	0.00	0	1.63	60,470
BGS400	0.94	66,525	0.21	9,147	0.00	0	0.74	30,545	0.00	9,299	1.89	115,516
BGS852	0.47	21,879	0.00	0	0.00	0	0.00	0	0.00	0	0.47	21,879
BHS300	0.00	0	0.00	0	0.00	0	0.00	0	0.00	40,472	0.00	40,472
BHS400	0.00	0	0.50	25,438	0.00	0	0.00	0	0.00	0	0.50	25,438
BIS201	0.06	8,789	0.00	0	0.00	0	2.68	105,477	0.00	0	2.74	114,267
BIS225	0.00	0	0.00	0	0.00	0	0.90	31,056	0.00	0	0.90	31,056
BIS250	0.00	0	0.00	0	0.00	0	0.04	2,111	0.00	0	0.04	2,111
BIS300	0.00	0	0.52	22,609	0.00	0	1.04	23,512	0.00	0	1.56	46,121
BIS400	0.00	0	0.21	11,885	0.00	0	0.00	0	0.00	0	0.21	11,885
BIS500	0.00	0	0.21	11,885	0.00	0	0.54	14,562	0.00	0	0.75	26,447
BIS600	0.00	0	0.74	30,558	0.00	0	0.00	0	0.00	0	0.74	30,558
BJD378	0.24	15,295	0.00	0	0.00	0	0.02	1,108	0.00	0	0.26	16,403
BJD405	0.04	3,079	0.00	0	0.00	0	0.09	3,673	0.00	0	0.13	6,752
BJD419	0.09	5,101	0.00	0	0.00	0	0.00	0	0.00	0	0.09	5,101
BJD433	0.27	19,897	0.00	0	0.00	0	0.25	7,644	0.00	0	0.52	27,541
BJD444	0.12	11,006	0.00	0	0.00	0	0.00	0	0.00	0	0.12	11,006
BJF338	0.03	4,663	0.06	3,064	0.00	0	0.00	0	0.00	0	0.09	7,727
BJF340	0.23	23,281	0.00	0	0.00	0	0.00	0	0.00	0	0.23	23,281
BJF341	0.15	10,006	0.00	0	0.00	0	0.00	0	0.00	0	0.15	10,006
BJF342	0.08	8,192	0.00	0	0.00	0	0.01	300	0.00	0	0.09	8,492
BJF359	0.07	4,697	0.00	0	0.00	0	0.25	8,549	0.00	0	0.32	13,246
BJF360	0.05	3,549	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,549

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	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BJF361	0.16	13,609	0.00	0	0.00	0	0.08	3,711	0.00	0	0.23	17,320
BJF362	0.15	10,352	0.00	0	0.00	0	0.00	0	0.00	0	0.15	10,352
BJF363	0.04	2,891	0.00	0	0.00	0	0.00	0	0.00	0	0.04	2,891
BJF372	0.08	5,152	0.00	0	0.00	0	1.07	35,524	0.00	0	1.16	40,676
BJF373	0.07	6,277	0.00	0	0.00	0	0.07	2,418	0.00	0	0.15	8,695
BJF374	0.08	5,684	0.00	0	0.00	0	0.00	0	0.00	0	0.08	5,684
BJF383	0.06	3,432	0.00	0	0.00	0	0.26	8,403	0.00	0	0.32	11,835
BJF391	0.07	4,521	0.00	0	0.00	0	0.12	4,862	0.00	0	0.20	9,383
BJF392	0.10	9,049	0.00	0	0.00	0	0.23	11,503	0.00	0	0.33	20,552
BJF393	0.24	19,989	0.00	0	0.00	0	0.15	7,589	0.00	0	0.38	27,579
BJF394	0.01	382	0.00	0	0.00	0	0.01	532	0.00	0	0.02	914
BJF395	0.02	1,400	0.00	0	0.00	0	0.14	5,537	0.00	0	0.16	6,937
BJF397	0.24	14,447	0.00	0	0.00	0	0.00	0	0.00	0	0.24	14,447
BJF401	0.04	2,530	0.00	0	0.00	0	0.02	742	0.00	0	0.06	3,272
BJF407	0.10	6,300	0.00	0	0.00	0	0.00	0	0.00	0	0.10	6,300
BJF408	0.04	2,835	0.00	0	0.00	0	0.00	0	0.00	0	0.04	2,835
BJF412	0.03	1,852	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,852
BJF413	0.02	1,565	0.00	0	0.00	0	0.08	3,209	0.00	0	0.10	4,775
BJF414	0.04	2,678	0.00	0	0.00	0	0.04	1,855	0.00	0	0.09	4,533
BJF416	0.01	968	0.00	0	0.00	0	0.25	8,424	0.00	0	0.26	9,392
BJF417	0.19	12,295	0.00	0	0.00	0	0.17	6,931	0.00	0	0.37	19,225
BJF418	0.02	1,491	0.00	0	0.00	0	0.25	9,805	0.00	0	0.27	11,295
BJF420	0.09	5,355	0.00	0	0.00	0	0.00	0	0.00	0	0.09	5,355
BJF423	0.05	3,163	0.00	0	0.00	0	0.25	8,133	0.00	0	0.30	11,295
BJF424	0.09	5,670	0.00	0	0.00	0	0.00	0	0.00	0	0.09	5,670
BJF429	0.10	6,414	0.00	0	0.00	0	0.00	0	0.00	0	0.10	6,414
BJF446	0.07	5,361	0.07	3,011	0.00	0	0.00	0	0.00	0	0.15	8,372
BJF447	0.20	14,544	0.00	0	0.00	0	0.00	0	0.00	0	0.20	14,544
BJF448	0.03	2,707	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,707
BJF449	0.09	6,932	0.12	5,156	0.00	0	0.00	0	0.00	0	0.21	12,088
BJF450	0.02	1,897	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,897
BJF451	0.22	19,274	0.36	19,502	0.00	0	0.00	0	0.00	0	0.58	38,776
BJF454	0.01	1,012	0.00	0	0.00	0	0.06	1,912	0.00	0	0.07	2,924
BJH338	0.39	61,161	0.44	21,251	0.00	0	0.00	0	0.00	0	0.82	82,413
BJH340	0.68	69,844	0.00	0	0.00	0	0.00	0	0.00	0	0.68	69,844
BJH341	0.60	40,023	0.00	0	0.00	0	0.00	0	0.00	0	0.60	40,023
BJH342	0.12	12,288	0.00	0	0.00	0	0.01	300	0.00	0	0.13	12,588

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	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BJH359	0.49	31,435	0.00	0	0.00	0	0.25	8,549	0.00	0	0.74	39,984
BJH360	0.27	20,113	0.00	0	0.00	0	0.00	0	0.00	0	0.27	20,113
BJH361	0.62	54,435	0.00	0	0.00	0	0.38	17,786	0.00	0	1.00	72,221
BJH362	0.45	31,056	0.00	0	0.00	0	0.00	0	0.00	0	0.45	31,056
BJH363	0.16	13,171	0.00	0	0.00	0	0.00	0	0.00	0	0.16	13,171
BJH372	0.72	46,366	0.00	0	0.00	0	1.43	47,114	0.00	0	2.15	93,480
BJH373	0.93	77,422	0.00	0	0.00	0	0.93	29,822	0.00	0	1.85	107,244
BJH374	0.23	17,052	0.00	0	0.00	0	0.00	0	0.00	0	0.23	17,052
BJH383	0.31	19,448	0.00	0	0.00	0	0.61	19,610	0.00	0	0.93	39,058
BJH391	0.63	40,688	0.00	0	0.00	0	0.38	14,586	0.00	0	1.00	55,274
BJH392	0.58	51,276	0.00	0	0.00	0	0.28	14,060	0.00	0	0.85	65,335
BJH393	0.39	33,305	0.00	0	0.00	0	0.35	18,016	0.00	0	0.75	51,320
BJH394	0.10	7,254	0.00	0	0.00	0	0.04	1,242	0.00	0	0.13	8,496
BJH395	0.24	17,263	0.00	0	0.00	0	0.14	5,541	0.00	0	0.38	22,804
BJH397	0.44	26,824	0.00	0	0.00	0	0.00	0	0.00	0	0.44	26,824
BJH401	0.21	14,334	0.00	0	0.00	0	0.11	4,215	0.00	0	0.32	18,549
BJH407	0.30	18,901	0.00	0	0.00	0	0.00	0	0.00	0	0.30	18,901
BJH408	0.56	34,967	0.00	0	0.00	0	0.00	0	0.00	0	0.56	34,967
BJH413	0.42	29,744	0.00	0	0.00	0	0.42	18,100	0.00	0	0.84	47,844
BJH414	0.81	50,875	0.00	0	0.00	0	0.85	35,244	0.00	0	1.65	86,119
BJH416	0.19	18,385	0.00	0	0.00	0	0.25	8,424	0.00	0	0.44	26,809
BJH417	0.66	42,356	0.00	0	0.00	0	0.82	32,673	0.00	0	1.49	75,029
BJH418	0.16	13,418	0.00	0	0.00	0	0.40	15,109	0.00	0	0.56	28,526
BJH420	0.77	48,197	0.00	0	0.00	0	0.00	0	0.00	0	0.77	48,197
BJH423	0.56	39,050	0.00	0	0.00	0	0.25	8,133	0.00	0	0.81	47,183
BJH424	0.81	51,033	0.00	0	0.00	0	0.00	0	0.00	0	0.81	51,033
BJH429	0.71	44,922	0.00	0	0.00	0	0.00	0	0.00	0	0.71	44,922
BJH446	0.67	48,249	0.42	17,061	0.00	0	0.00	0	0.00	0	1.09	65,311
BJH447	0.70	50,096	0.00	0	0.00	0	0.00	0	0.00	0	0.70	50,096
BJH448	0.62	51,440	0.00	0	0.00	0	0.00	0	0.00	0	0.62	51,440
BJH449	0.59	48,526	0.38	15,467	0.00	0	0.00	0	0.00	0	0.97	63,994
BJH450	0.28	23,400	0.00	0	0.00	0	0.00	0	0.00	0	0.28	23,400
BJH451	0.51	44,961	0.36	19,502	0.00	0	0.00	0	0.00	0	0.88	64,463
BJH454	0.22	19,218	0.00	0	0.00	0	0.44	13,386	0.00	0	0.66	32,604
BJR378	0.56	35,689	0.00	0	0.00	0	0.48	21,970	0.00	0	1.04	57,659
BJR405	0.69	58,507	0.00	0	0.00	0	0.41	16,568	0.00	0	1.10	75,075
BJR419	0.77	45,906	0.00	0	0.00	0	0.00	0	0.00	0	0.77	45,906

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	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>02 - Research</u>												
BJR433	0.63	46,427	0.00	0	0.00	0	7,644	0.00	0	0.88	54,071	
BJR444	0.88	77,041	0.00	0	0.00	0	0	0.00	0	0.88	77,041	
BJS150	0.00	0	1.00	51,106	0.00	0	0	0.00	0	1.00	51,106	
BJS203	0.00	0	0.73	33,755	0.00	0	0	0.00	0	0.73	33,755	
BJS300	0.57	67,626	0.00	0	0.00	0	27,530	0.00	92,493	1.32	187,650	
BJS395	0.00	0	0.00	0	0.00	0	3,091	0.00	0	0.09	3,091	
BJS994	0.00	0	1.00	50,398	0.00	0	0	0.00	0	1.00	50,398	
BKF345	0.01	793	0.00	0	0.00	0	0	0.00	0	0.01	793	
BKF357	0.02	4,471	0.00	0	0.00	0	6,196	0.00	0	0.15	10,667	
BKF365	0.13	8,903	0.00	0	0.00	0	14,377	0.00	0	0.54	23,280	
BKF369	0.03	2,629	0.00	0	0.00	0	0	0.00	0	0.03	2,629	
BKF370	0.08	4,992	0.00	0	0.00	0	0	0.00	0	0.08	4,992	
BKF406	0.02	2,987	0.00	0	0.00	0	10,764	0.00	0	0.27	13,751	
BKF457	0.04	3,854	0.00	0	0.00	0	0	0.00	0	0.04	3,854	
BKF459	0.11	11,147	0.00	0	0.00	0	19,568	0.00	0	0.61	30,715	
BKH345	0.09	7,162	0.00	0	0.00	0	0	0.00	0	0.09	7,162	
BKH357	0.20	38,294	0.00	0	0.00	0	18,587	0.00	0	0.58	56,882	
BKH365	0.57	37,964	0.00	0	0.00	0	3,251	0.00	0	0.66	41,214	
BKH369	0.62	49,950	0.00	0	0.00	0	16,026	0.00	0	1.12	65,977	
BKH370	0.31	19,969	0.00	0	0.00	0	0	0.00	0	0.31	19,969	
BKH406	0.25	37,336	0.00	0	0.00	0	10,764	0.00	0	0.50	48,100	
BKH457	0.69	73,235	0.00	0	0.00	0	0	0.00	0	0.69	73,235	
BKH459	0.49	47,521	0.00	0	0.00	0	19,568	0.00	0	0.99	67,089	
BKS300	1.06	92,511	0.00	0	0.00	0	15,034	0.00	11,664	1.57	119,210	
BKS400	0.82	88,624	0.00	0	0.00	0	0	0.00	0	0.82	88,624	
BLF334	0.01	449	0.00	0	0.00	0	0	0.00	0	0.01	449	
BLF366	0.02	1,149	0.00	0	0.00	0	0	0.00	0	0.02	1,149	
BLF415	0.06	4,666	0.00	0	0.00	0	0	0.00	0	0.06	4,666	
BLF430	0.09	6,045	0.00	0	0.00	0	0	0.00	0	0.09	6,045	
BLF431	0.04	2,575	0.00	0	0.00	0	0	0.00	0	0.04	2,575	
BLF453	0.01	714	0.00	0	0.00	0	0	0.00	0	0.01	714	
BLH334	0.22	14,463	0.00	0	0.00	0	0	0.00	0	0.22	14,463	
BLH366	0.18	11,614	0.00	0	0.00	0	0	0.00	0	0.18	11,614	
BLH415	0.14	10,888	0.00	0	0.00	0	0	0.00	0	0.14	10,888	
BLH430	0.09	6,045	0.00	0	0.00	0	0	0.00	0	0.09	6,045	
BLH431	0.33	23,176	0.00	0	0.00	0	0	0.00	0	0.33	23,176	
BLH453	0.19	13,624	0.00	0	0.00	0	0	0.00	0	0.19	13,624	

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<u>02 - Research</u>												
BLS300	0.59	44,840	0.00	0	0.00	0	0.29	8,492	0.00	11,664	0.88	64,997
BLS400	0.42	21,216	0.00	0	0.00	0	0.00	0	0.00	0	0.42	21,216
BNBA20	0.00	0	0.00	0	0.00	0	12.50	372,861	0.00	0	12.50	372,861
BNBC20	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
BNBH20	1.00	102,814	1.00	48,006	0.00	0	2.00	61,651	0.00	0	4.00	212,472
BNBK20	0.05	4,327	1.00	42,495	0.00	0	5.00	121,826	0.00	0	6.05	168,647
BNBM20	0.21	33,734	0.00	0	0.00	0	0.50	9,537	0.00	0	0.71	43,271
BNBP20	0.50	48,381	0.00	0	0.00	0	0.00	0	0.00	0	0.50	48,381
BNBQ20	1.00	86,674	0.00	0	0.00	0	0.00	0	0.00	0	1.00	86,674
BPS100	0.00	0	0.79	48,883	0.00	0	0.00	0	0.00	0	0.79	48,883
BRS001	0.05	4,049	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,049
BSF432	0.02	1,563	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,563
BSH432	0.18	14,066	0.00	0	0.00	0	0.00	0	0.00	0	0.18	14,066
BSS001	0.10	10,743	0.00	0	0.00	0	0.00	0	0.00	0	0.10	10,743
BTS001	0.00	0	0.00	0	0.00	0	1.00	29,349	0.00	0	1.00	29,349
BUS001	0.09	7,372	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,372
02:	61.98	5,562,826	20.89	1,075,995	0.00	0	61.78	2,052,484	0.00	280,076	144.67	8,971,380
M002:	61.98	5,562,826	20.89	1,075,995	0.00	0	61.78	2,052,484	0.00	280,076	144.67	8,971,380
D1:	61.98	5,562,826	20.89	1,075,995	0.00	0	61.78	2,052,484	0.00	280,076	144.67	8,971,380

Extension Service
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BAC001	1.06	133,843	0.00	0	0.00	0	0.00	192,424	0.00	0	1.06	326,267
BAC006	0.00	0	0.25	15,751	0.00	0	0.00	0	0.00	0	0.25	15,751
BAC010	0.00	0	1.29	48,353	0.00	0	0.63	21,080	0.00	0	1.92	69,433
BAC016	0.00	0	0.00	0	0.00	0	0.24	10,533	0.00	0	0.24	10,533
BAC225	0.25	43,700	0.60	55,702	0.00	0	0.50	21,996	0.00	0	1.35	121,397
BAC226	0.00	205	1.42	94,431	0.00	0	3.07	92,691	0.00	0	4.49	187,327
BAE001	1.06	133,843	0.00	0	0.00	0	0.00	0	0.00	0	1.06	133,843
BAE225	0.25	43,665	0.00	0	0.00	0	0.00	0	0.00	0	0.25	43,665
BBC002	0.00	0	0.00	0	0.00	0	1.00	38,282	0.00	0	1.00	38,282
BBC004	0.00	0	0.50	25,033	0.00	0	0.00	0	0.00	0	0.50	25,033
BBC005	0.00	0	0.00	0	0.00	0	1.50	64,147	0.00	0	1.50	64,147
BBC015	0.00	0	0.25	11,253	0.00	0	0.00	0	0.00	0	0.25	11,253
BBC101	0.00	0	0.00	0	0.00	0	0.30	13,503	0.00	0	0.30	13,503
BCC400	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BDC004	0.74	62,688	0.79	41,474	0.00	0	0.00	0	0.00	0	1.53	104,162
BDC005	1.54	123,158	0.00	0	0.00	0	0.00	0	0.00	0	1.54	123,158
BDC006	0.17	15,087	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,087
BDC008	0.38	27,972	0.00	0	0.00	0	0.00	0	0.00	0	0.38	27,972
BDE004	0.74	62,675	0.00	0	0.00	0	0.00	0	0.00	0	0.74	62,675
BDE005	1.04	86,477	0.00	0	0.00	0	0.00	0	0.00	0	1.04	86,477
BDE006	0.17	15,087	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,087
BDE008	0.38	27,972	0.00	0	0.00	0	0.00	0	0.00	0	0.38	27,972
BEC006	0.05	5,146	0.00	0	0.00	0	0.57	16,771	0.00	0	0.61	21,916
BEE006	0.05	5,134	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,134
BFC003	0.25	30,156	0.00	0	0.00	0	0.00	0	0.00	0	0.25	30,156
BFC004	0.40	27,140	0.00	0	0.00	0	0.00	0	0.00	0	0.40	27,140
BFC005	0.80	60,803	0.00	0	0.00	0	0.00	0	0.00	0	0.80	60,803
BFC007	0.18	13,924	0.00	0	0.00	0	0.00	0	0.00	0	0.18	13,924
BFC029	0.33	24,884	0.00	0	0.00	0	0.00	0	0.00	0	0.33	24,884
BFE004	0.40	27,140	0.00	0	0.00	0	0.00	0	0.00	0	0.40	27,140
BFE029	0.33	24,884	0.00	0	0.00	0	0.00	0	0.00	0	0.33	24,884
BGC011	0.82	85,532	0.00	0	0.00	0	0.14	3,520	0.00	0	0.95	89,053
BGC012	0.32	25,279	0.00	0	0.00	0	0.00	0	0.00	0	0.32	25,279
BGC013	1.25	94,251	0.00	0	0.00	0	0.00	0	0.00	0	1.25	94,251
BGC016	0.34	23,344	0.00	0	0.00	0	0.00	0	0.00	0	0.34	23,344
BGC777	0.18	14,130	0.00	0	0.00	0	0.00	0	0.00	0	0.18	14,130
BGE012	0.32	25,279	0.00	0	0.00	0	0.00	0	0.00	0	0.32	25,279

Extension Service
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
<u>03 - Public Service</u>													
BGE013	1.25	94,251	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.25	94,251
BGE016	0.34	23,344	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.34	23,344
BIC020	0.00	0	0.65	27,664	0.00	0	1.01	23,586	0.00	0	0.00	1.66	51,251
BJC010	0.40	33,130	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.40	33,130
BJC013	0.20	13,803	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.20	13,803
BJC015	0.20	12,746	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.20	12,746
BJC017	0.80	68,573	0.14	6,325	0.00	0	0.52	19,178	0.00	0	0.00	1.45	94,076
BJC024	0.15	9,688	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.15	9,688
BJC028	0.30	18,901	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.30	18,901
BJC029	0.34	25,141	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.34	25,141
BJC030	0.35	30,358	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.35	30,358
BJC032	0.00	12,780	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	12,780
BJC033	0.00	0	0.00	0	0.00	0	0.10	3,536	0.00	0	0.00	0.10	3,536
BJC034	0.32	19,479	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.32	19,479
BJC035	0.38	25,295	0.00	0	0.00	0	0.19	7,441	0.00	0	0.00	0.56	32,737
BJC038	0.34	25,303	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.34	25,303
BJC039	0.35	29,513	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.35	29,513
BJC040	0.74	53,118	0.00	0	0.00	0	0.25	9,533	0.00	0	0.00	0.99	62,651
BJC042	0.45	34,361	0.00	0	0.00	0	0.11	3,992	0.00	0	0.00	0.56	38,353
BJC043	0.40	32,124	0.00	0	0.00	0	0.18	6,182	0.00	0	0.00	0.58	38,306
BJC044	0.10	10,240	0.00	0	0.00	0	0.12	5,651	0.00	0	0.00	0.22	15,891
BJC045	0.07	4,725	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.07	4,725
BJC046	0.12	8,338	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.12	8,338
BJC047	0.28	19,924	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.28	19,924
BJE013	0.20	13,803	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.20	13,803
BJE017	0.60	53,572	0.14	6,325	0.00	0	0.00	0	0.00	0	0.00	0.74	59,897
BJE024	0.15	9,688	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.15	9,688
BJE028	0.30	18,901	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.30	18,901
BJE029	0.34	25,141	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.34	25,141
BJE030	0.35	30,349	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.35	30,349
BJE032	0.00	12,780	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	12,780
BJE033	0.00	0	0.00	0	0.00	0	0.10	3,536	0.00	0	0.00	0.10	3,536
BJE034	0.32	19,479	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.32	19,479
BJE035	0.38	25,295	0.00	0	0.00	0	0.19	7,441	0.00	0	0.00	0.56	32,737
BJE038	0.34	25,303	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.34	25,303
BJE039	0.35	29,513	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.35	29,513
BJE040	0.00	0	0.00	0	0.00	0	0.20	7,689	0.00	0	0.00	0.20	7,689

Extension Service
Detail of FTE and Salary Allocation
July 1, 2011 - June 30, 2012

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BJE042	0.45	34,361	0.00	0	0.00	0	0.11	3,992	0.00	0	0.56	38,353
BJE043	0.40	32,124	0.00	0	0.00	0	0.18	6,182	0.00	0	0.58	38,306
BJE044	0.10	10,240	0.00	0	0.00	0	0.12	5,651	0.00	0	0.22	15,891
BJE045	0.07	4,725	0.00	0	0.00	0	0.00	0	0.00	0	0.07	4,725
BJE046	0.12	8,338	0.00	0	0.00	0	0.00	0	0.00	0	0.12	8,338
BJE047	0.28	19,924	0.00	0	0.00	0	0.00	0	0.00	0	0.28	19,924
BKC019	0.17	14,409	0.00	0	0.00	0	0.18	5,151	0.00	0	0.35	19,559
BKE019	0.17	14,409	0.00	0	0.00	0	0.00	0	0.00	0	0.17	14,409
BLC005	1.12	87,243	0.00	0	0.00	0	1.26	34,449	0.00	0	2.38	121,692
BLC006	0.80	62,217	0.00	0	0.00	0	0.00	0	0.00	0	0.80	62,217
BLC007	0.50	37,409	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,409
BLC008	0.50	38,990	0.00	0	0.00	0	0.00	0	0.00	0	0.50	38,990
BLC009	0.39	25,564	0.00	0	0.00	0	0.00	0	0.00	0	0.39	25,564
BLE007	0.50	37,409	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,409
BLE008	0.50	38,990	0.00	0	0.00	0	0.00	0	0.00	0	0.50	38,990
BLE009	0.39	25,564	0.00	0	0.00	0	0.00	0	0.00	0	0.39	25,564
BMC002	0.38	27,522	0.00	0	0.00	0	0.00	0	0.00	0	0.38	27,522
BMC007	0.49	41,459	0.00	0	0.00	0	0.00	0	0.00	0	0.49	41,459
BME002	0.87	68,980	0.00	0	0.00	0	0.00	0	0.00	0	0.87	68,980
BNC002	0.30	29,028	0.00	0	0.00	0	0.00	0	0.00	0	0.30	29,028
BNC003	0.00	0	0.00	0	0.00	0	0.94	31,701	0.00	0	0.94	31,701
BQC006	1.15	79,146	0.75	28,829	0.00	0	1.00	24,960	0.00	0	2.90	132,935
BQC015	0.25	20,436	0.00	0	0.00	0	0.00	0	0.00	0	0.25	20,436
BQC016	0.10	9,774	0.00	0	0.00	0	0.00	0	0.00	0	0.10	9,774
BQE006	0.65	51,534	0.00	0	0.00	0	0.00	0	0.00	0	0.65	51,534
BQE015	0.25	20,436	0.00	0	0.00	0	0.00	0	0.00	0	0.25	20,436
BQE016	0.60	37,386	0.75	28,829	0.00	0	0.00	0	0.00	0	1.35	66,215
BRC001	16.49	859,180	0.00	0	0.00	0	1.00	37,274	0.00	0	17.49	896,454
BRC777	0.09	3,907	0.00	0	0.00	0	0.00	0	0.00	0	0.09	3,907
BRE001	0.47	38,463	0.00	0	0.00	0	0.00	0	0.00	0	0.47	38,463
BSC001	28.51	1,568,564	0.00	0	0.00	0	2.00	61,464	0.00	0	30.51	1,630,028
BSC026	0.60	46,887	0.00	0	0.00	0	0.00	0	0.00	0	0.60	46,887
BSC777	0.17	14,866	0.00	0	0.00	0	0.00	0	0.00	0	0.17	14,866
BSE001	0.48	49,349	0.00	0	0.00	0	0.00	0	0.00	0	0.48	49,349
BSE026	0.20	15,629	0.00	0	0.00	0	0.00	0	0.00	0	0.20	15,629
BTC001	0.02	1,972	0.00	0	0.00	0	2.00	66,789	0.00	0	2.02	68,760
BTC002	0.28	19,606	0.00	0	0.00	0	0.00	0	0.00	0	0.28	19,606

Extension Service
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
<u>03 - Public Service</u>													
BTE002	0.28	19,599	0.00	0	0.00	0	0.00	0	0.00	0	0	0.28	19,599
BUC001	19.99	1,163,956	0.00	0	0.00	0	1.50	47,746	0.00	0	0	21.49	1,211,703
BUC777	0.12	8,075	0.00	0	0.00	0	0.00	0	0.00	0	0	0.12	8,075
BUE001	0.48	39,918	0.00	0	0.00	0	0.00	0	0.00	0	0	0.48	39,918
03:	104.68	6,859,937	7.52	389,968	0.00	0	21.20	898,075	0.00	0	0	133.38	8,147,980
M002:	104.68	6,859,937	7.52	389,968	0.00	0	21.20	898,075	0.00	0	0	133.38	8,147,980
D2:	104.68	6,859,937	7.52	389,968	0.00	0	21.20	898,075	0.00	0	0	133.38	8,147,980

Agricultural Research
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.39	690,281	7.22	425,566	0.00	0	6.53	216,522	0.00	12,089	16.14	1,344,459
052	0.00	0	0.75	36,286	0.00	0	2.70	109,872	0.00	0	3.45	146,157
054	8.20	683,378	0.71	30,525	0.00	0	1.95	52,458	0.00	40,477	10.87	806,838
055	1.39	135,354	0.00	0	0.00	0	0.59	21,117	0.00	0	1.97	156,471
055A	0.00	0	0.00	0	0.00	0	0.17	4,998	0.00	0	0.17	4,998
056	5.39	512,006	1.08	53,800	0.00	0	1.30	55,754	0.00	26,485	7.77	648,045
057	7.68	558,800	1.20	48,786	0.00	0	3.36	123,094	0.00	44,729	12.24	775,410
058	0.00	0	0.50	25,438	0.00	0	0.00	0	0.00	40,472	0.50	65,911
059	0.27	42,524	1.69	76,936	0.00	0	5.71	186,255	0.00	0	7.66	305,715
061	25.32	1,941,485	4.95	239,273	0.00	0	14.18	531,075	0.00	92,493	44.45	2,804,326
062	5.55	532,343	0.00	0	0.00	0	3.51	134,135	0.00	11,664	9.06	678,142
063	2.40	161,465	0.00	0	0.00	0	0.29	8,492	0.00	11,664	2.69	181,621
067A	0.00	0	0.00	0	0.00	0	12.50	372,861	0.00	0	12.50	372,861
067C	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
067H	1.00	102,814	1.00	48,006	0.00	0	2.00	61,651	0.00	0	4.00	212,472
067K	0.05	4,327	1.00	42,495	0.00	0	5.00	121,826	0.00	0	6.05	168,647
067P	0.50	48,381	0.00	0	0.00	0	0.00	0	0.00	0	0.50	48,381
067Q	1.00	86,674	0.00	0	0.00	0	0.00	0	0.00	0	1.00	86,674
068	0.00	0	0.79	48,883	0.00	0	0.00	0	0.00	0	0.79	48,883
071	0.05	4,049	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,049
072	0.30	26,372	0.00	0	0.00	0	0.00	0	0.00	0	0.30	26,372
073	0.40	25,201	0.00	0	0.00	0	1.00	29,349	0.00	0	1.40	54,550
074	0.09	7,372	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,372
D1	61.98	5,562,826	20.89	1,075,995	0.00	0	61.78	2,052,484	0.00	280,076	144.65	8,971,380
Total	61.98	5,562,826	20.89	1,075,995	0.00	0	61.78	2,052,484	0.00	280,076	144.65	8,971,380

Extension Service
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.61	355,255	3.56	214,236	0.00	0	4.44	338,725	0.00	0	10.61	908,216
052	0.00	0	0.75	36,286	0.00	0	2.80	115,933	0.00	0	3.55	152,219
053	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
054	5.15	421,116	0.79	41,474	0.00	0	0.00	0	0.00	0	5.94	462,590
055	0.05	5,134	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,134
055A	0.05	5,146	0.00	0	0.00	0	0.57	16,771	0.00	0	0.61	21,916
056	2.68	208,929	0.00	0	0.00	0	0.00	0	0.00	0	2.68	208,929
057	4.83	385,410	0.00	0	0.00	0	0.14	3,520	0.00	0	4.97	388,930
059	0.00	0	0.65	27,664	0.00	0	1.01	23,586	0.00	0	1.66	51,251
061	11.05	861,073	0.27	12,650	0.00	0	2.38	90,006	0.00	0	13.69	963,729
062	0.35	28,817	0.00	0	0.00	0	0.18	5,151	0.00	0	0.52	33,968
063	4.69	353,385	0.00	0	0.00	0	1.26	34,449	0.00	0	5.95	387,834
066	1.74	137,961	0.00	0	0.00	0	0.00	0	0.00	0	1.74	137,961
067C	0.00	0	0.00	0	0.00	0	0.94	31,701	0.00	0	0.94	31,701
067P	0.30	29,028	0.00	0	0.00	0	0.00	0	0.00	0	0.30	29,028
070	3.00	218,712	1.50	57,658	0.00	0	1.00	24,960	0.00	0	5.50	301,330
071	17.06	901,550	0.00	0	0.00	0	1.00	37,274	0.00	0	18.06	938,823
072	30.51	1,734,501	0.00	0	0.00	0	2.00	61,464	0.00	0	32.51	1,795,965
073	0.02	1,972	0.00	0	0.00	0	2.00	66,789	0.00	0	2.02	68,760
074	20.60	1,211,949	0.00	0	0.00	0	1.50	47,746	0.00	0	22.10	1,259,696
D2	104.68	6,859,937	7.52	389,968	0.00	0	21.20	898,075	0.00	0	133.40	8,147,980
Total	104.68	6,859,937	7.52	389,968	0.00	0	21.20	898,075	0.00	0	133.40	8,147,980

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH224 - Ag Research Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.40	122,866	39.65	BAH224	48,716
									48.83	BAX001	
									5.76	BAE001	
									5.76	BAC001	
1005	Waters, Holly L.	Mgr, Ag Res Proj Adm		NFE2	E1	100	1.00	56,410	100.00	BAH224	56,410
1006	Vacant	Administrative Asst		G	C1	100	1.00	31,200	100.00	BAH224	31,200
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.20	64,397	20.00	BAH224	12,879
									72.00	BJH372	
									8.00	BJF372	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P	Professor	GN	F1	100	0.31	158,080	31.46	BAH224	49,732
									38.69	BJH338	
									21.34	BNEM20	
									5.56	BIS201	
									2.95	BJF338	
Total - BAH224			5 positions				2.91	432,952			198,937

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH225 - Dean Admin

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0735	DiNoto, Melissa A.	Assistant to the Dea		I	C1	100	0.50	43,992	50.00	BAH225	21,996
									50.00	BAC225	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.50	175,219	50.14	BAH225	87,855
									24.94	BAC225	
									24.92	BAE225	
6522	Garber, Richard	Dir, Development		NFE3	E1	100	0.61	108,618	60.53	BAH225	65,746
									39.47	BAC225	
Total - BAH225			3 positions				1.61	327,829			175,597

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH226 - Ag Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	513,248	81.61 18.35 0.04	BAH226 BAX226 BAC226	418,861
0750	Williams, Cody L.	Grants/CntrctCmplncS		I	C1	100	0.85	31,200	85.00 15.00	BAH226 BAC226	26,520
1009	Sodorff, Cherryl	Dir,Admn Srvcs/Fisca		NFE4	E1	100	0.58	114,046	58.40 41.60	BAH226 BAC226	66,603
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	52,894	50.00 50.00	BAH226 BAC226	26,447
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	E1	100	0.50	41,080	50.00 50.00	BAH226 BAC226	20,540
1013	Norman, Amy D.	Personnel/Security T		H	C1	100	0.52	33,010	52.37 47.63	BAH226 BAC226	17,287
1135	Vacant	Financial Asst		F	C3	50	0.50	11,825	100.00	BAH226	11,825
1136	LaHann, Daniel D.	Grants/CntrctCmplncS		I	C1	100	1.00	31,304	100.00	BAH226	31,304
1185	Robinson, Nita I.	Tech, Financial		H	C1	100	0.86	40,456	85.51 14.49	BAH226 BAC226	34,594
1333	Lass, Carol M.	Administrative Asst		F	C1	100	0.70	27,498	70.00 30.00	BAH226 BAC226	19,248
6862	Toomey, James T.	Dir,Business Incubat		EX	E1	100	0.50	58,989	50.00 50.00	BAH226 BAY014	29,494
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	157,209	7.69 92.31	BAH226 BAX003	12,089
Total - BAH226			12 positions				6.51	1,112,759			714,814

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAH228 - Exp Station Statistics

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.97	74,090	97.50	BAH228	72,237
									2.50	BJF412	
1015	Price, William J.	Statistician		NFE1	E1	100	1.00	48,090	100.00	BAH228	48,090
Total - BAH228							2 positions	1.98	122,179		120,327

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS006 - Development Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1008	Vacant	Dir, Development		NFE3	E1	100	0.25	63,003	25.00	BAS006	15,751
									50.00	ZDU149	
									25.00	BAC006	
Total - BAS006			1 positions				0.25	63,003			15,751

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS010 - Exp Station Computing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0721	Steffen, Gregory S.	IT Systems Manager		NFE2	E1	100	0.71	35,360	71.02	BAS010	25,113
									28.98	BAC010	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,002	50.00	BAS010	19,001
									50.00	BAC010	
1541	Vaughn, Matthew V.	IT System Tech Snr		J	C1	100	0.37	33,509	37.09	BAS010	12,428
									62.91	BAC010	
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	38,210	50.00	BAS010	19,105
									50.00	BAC010	
Total - BAS010			4 positions				2.08	145,080			75,647

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS016 - CALS Fiscal

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
7858	Vellegas, Kathleen A.	Classificatn&Comp An		J	C1	100	0.12	44,096	11.67	BAS016	5,146
									76.66	UBX025	
									11.67	BAC016	
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,098	11.54	BAS016	4,973
									75.96	UBX026	
									12.50	BAC016	
Total - BAS016			2 positions				0.23	87,194			10,119

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture
BAS150 - Foundation Admin Support

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
2051	Stewart-Williams, Kathryn D.	Program Coord		NFE1	E1	100	0.57	58,261	57.10	BAS150	33,267	
									42.90	BAN204		
Total - BAS150							1 positions	0.57	58,261			33,267

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M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBH223 - Educational Communications

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1548	Dambra, Claudia J.	Tech, Financial		H	C1	100	0.50	33,613	50.00 50.00	BBH223 BBC002	16,806
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	42,952	50.00 50.00	BBH223 BBC002	21,476
Total - BBH223			2 positions				1.00	76,565			38,282

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M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBH226 - News

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	50,066	50.00	BBH226	25,033	
									50.00	BBC004		
Total - BBH226							1 positions	0.50	50,066			25,033

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M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBH227 - Editing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1033	Reese, Mary A.	Editor, Ed Comm		I	C1	100	0.25	48,131	25.00 75.00	BBH227 BEC005	12,033
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,083	50.00 50.00	BBH227 BBC005	13,042
1546	Johnson, M. K.	Inventory Splst		F	C1	100	0.50	30,014	50.00 50.00	BBH227 BEC005	15,007
Total - BBH227			3 positions				<u>1.00</u>	<u>104,229</u>			<u>40,082</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBS015 - Educational Design

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
8007	Neilson, Chad L.	Web Coord		NFE1	E1	100	0.25	45,011	25.00	BBS015	11,253
									50.00	XGU201	
									25.00	BBC015	
Total - BBS015			1 positions				0.25	45,011			11,253

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M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications
BBS101 - Res Webmaster

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.70	45,011	70.00	BBS101	31,508	
									30.00	BBC101		
Total - BBS101							1 positions	0.70	45,011			31,508

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDD355 - Fed Economic, Social & Ecologi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1051	Vacant	Department Head		GN	F1	100	0.02	125,008	2.12	BDD355	2,650	
									40.36	BDR355		
									19.11	BDS300		
									15.78	BDC004		
									15.77	BDE004		
									6.86	BDX007		
Total - BDD355							1 positions	0.02	125,008			2,650

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDD377 - Fed Rrl Change, Mkts, Govern

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1094	Vacant	Academic Faculty		GN	F1	100	0.07	59,904	7.37	BDD377	4,415	
									51.63	BDR377		
									31.00	BDX007		
									5.00	BDE004		
									5.00	BDC004		
Total - BDD377							1 positions	0.07	59,904			4,415

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDD387 - Fed Rl Chng: Mrkts,Gvrnce & Ql

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.12	72,738	12.50	BDD387	9,092
									50.00	BDX007	
									37.50	BDR387	
Total - BDD387			1 positions				0.12	72,738			9,092

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDD400 - Fed Water Policy & Mgmt-Taylo

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.03	71,302	2.95	BDD400	2,103
									56.05	BDR400	
									16.00	BDC004	
									16.00	BDE004	
									9.00	BDX007	
Total - BDD400			1 positions				0.03	71,302			2,103

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF333 - Fed Economic Impacts

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.15	92,747	14.70	BDF333	13,634
									45.30	BDH333	
									40.00	BDX007	
Total - BDF333			1 positions				0.15	92,747			13,634

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF347 - Fed Assessing Risk Mngmnt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.17	84,365	17.50	BDF347	14,764
									46.00	BDX007	
									32.50	BDH347	
									2.00	BDE004	
									2.00	BDC004	
Total - BDF347			1 positions				0.17	84,365			14,764

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF352 - Fed Sustain Concept & Social I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.08	81,702	8.49	BDF352	6,937
									48.08	BDH352	
									32.30	BDS200	
									11.13	BDX007	
Total - BDF352			1 positions				0.08	81,702			6,937

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF381 - Fed Econ Environmental-Elbakid

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.17	72,010	16.88	BDF381	12,155
									58.12	BDH381	
									25.00	BDX007	
Total - BDF381			1 positions				0.17	72,010			12,155

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF384 - Fed Immgt Wrkrs & US Ag-Devado

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.20	100,381	19.50	BDF384	19,574	
									45.50	BDH384		
									35.00	BDX007		
Total - BDF384							1 positions	0.20	100,381			19,574

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF385 - Fed Mgmt & Marketing-Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.23	84,094	22.50	BDF385	18,921
									52.50	BDH385	
									25.00	BDX007	
Total - BDF385							1 positions	0.23	84,094		18,921

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF386 - Fed Cult Heritage Tourism-Higg

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.03	73,611	2.70	BDF386	1,988
									38.00	BDC008	
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
<u>Total - BDF386</u>			<u>1 positions</u>				<u>0.03</u>	<u>73,611</u>			<u>1,988</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF388 - Fed Latin Immgrnts Idaho-Rodri

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>
									<u>% time</u> <u>Orgn</u>	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.03	76,773	3.00 BDF388 35.00 BDE004 35.00 BDC004 27.00 BDH388	2,303
Total - BDF388			1 positions				0.03	76,773		2,303

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF410 - Fed Economic Forces/Guenthner

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.03	91,437	2.70	BDF410	2,469
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDE006	
									16.50	BDC006	
Total - BDF410							1 positions	0.03	91,437		2,469

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDF455 - FED Sustainability of Rnglnd/R

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1562	Rimbey, Neil R.	Extension Range	Econ Professor		GN	FC	100	0.04	97,781	4.20	BDF455	4,107
										37.80	BDH455	
										29.00	BDC005	
										29.00	BDE005	
Total - BDF455				1 positions				0.04	97,781			4,107

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH333 - Economic Impacts

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.45	92,747	45.30	BDH333	42,014
									40.00	BDX007	
									14.70	BDF333	
Total - BDH333							1 positions	0.45	92,747		42,014

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH347 - Assessing Risk Mngmnt

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.33	84,365	32.50	BDH347	27,419
									46.00	BDX007	
									17.50	BDF347	
									2.00	BDE004	
									2.00	BDC004	
Total - BDH347			1 positions				0.33	84,365			27,419

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH352 - Sustain Concepts & Social Impa

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.48	81,702	48.08	BDH352	39,283
									32.30	BDS200	
									11.13	BDX007	
									8.49	BDF352	
Total - BDH352			1 positions				0.48	81,702			39,283

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH381 - Econ Environmental-Elbakidze

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.58	72,010	58.12	BDH381	41,852	
									25.00	BDX007		
									16.88	BDF381		
Total - BDH381							1 positions	0.58	72,010			41,852

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH384 - Immgt Wrkrs & US Ag-Devadoss

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.46	100,381	45.50	BDH384	45,673	
									35.00	BDX007		
									19.50	BDF384		
Total - BDH384							1 positions	0.46	100,381			45,673

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH385 - Mgmt & Marketing-Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.53	84,094	52.50	BDH385	44,150
									25.00	BDX007	
									22.50	BDF385	
Total - BDH385			1 positions				0.53	84,094			44,150

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH386 - Cult Heritage Tourism-Higgins

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.15	73,611	15.30	BDH386	11,263
									38.00	BDC008	
									38.00	BDE008	
									6.00	BDX007	
									2.70	BDF386	
Total - BDH386							0.15	73,611			11,263

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH388 - Latin Immgrnts Idaho-Rodriguez

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.27	76,773	27.00	BDH388	20,729
									35.00	BDE004	
									35.00	BDC004	
									3.00	BDF388	
<u>Total - BDH388</u>			<u>1 positions</u>				<u>0.27</u>	<u>76,773</u>			<u>20,729</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH410 - Economic Forces/Guenthner

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.24	91,437	24.30	BDH410	22,219
									40.00	BDX007	
									16.50	BDE006	
									16.50	BDC006	
									2.70	BDF410	
Total - BDH410							0.24	91,437			22,219

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDH455 - Sustainability of Rangelands/R

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.38	97,781	37.80	BDH455	36,961
									29.00	BDC005	
									29.00	BDE005	
									4.20	BDF455	
Total - BDH455		1 positions					0.38	97,781			36,961

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDR355 - Economic, Social & Ecological

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1051	Vacant	Department Head		GN	F1	100	0.40	125,008	40.36	BDR355	50,453
									19.11	BDS300	
									15.78	BDC004	
									15.77	BDE004	
									6.86	BDX007	
									2.12	BDD355	
Total - BDR355			1 positions				0.40	125,008			50,453

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDR377 - Rrl Change, Mkts, Governance

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1094	Vacant	Academic Faculty		GN	F1	100	0.52	59,904	51.63	BDR377	30,928	
									31.00	BDX007		
									7.37	BDD377		
									5.00	BDE004		
									5.00	BDC004		
Total - BDR377							1 positions	0.52	59,904			30,928

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDR387 - Rural Chng: Mrkts,Gvrnce & Olt

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.38	72,738	37.50	BDR387	27,277
									50.00	BDX007	
									12.50	BDD387	
Total - BDR387							1 positions	0.38	72,738		27,277

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDR400 - Water Policy & Mgmt-Taylor

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.56	71,302	56.05	BDR400	39,965
									16.00	BDC004	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD400	
Total - BDR400			1 positions				0.56	71,302			39,965

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M002 - Col of Agricultural & Life Sciences
02 - Research
Q54 - Agr Economics & Rural Sociology
BDS200 - Social Survey-Wulfhorst

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.32	81,702	32.30	BDS200	26,390
									48.08	BDH352	
									11.13	BDX007	
									8.49	BDF352	
1062	Kane, Stephanie L.	Survey Ops Mgr		NFE1	E3	50	0.50	19,500	100.00	BDS200	19,500
Total - BDS200			2 positions				0.82	101,202			45,890

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BDS300 - Ag Economics Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0786	Seever, Victoria A.	Administrative Asst		G	C1	100	0.95	29,702	95.10	BDS300	28,247
									4.90	BDX007	
1051	Vacant	Department Head		GN	F1	100	0.19	125,008	19.11	BDS300	23,889
									40.36	BDR355	
									15.78	BDC004	
									15.77	BDE004	
									6.86	BDX007	
									2.12	BDD355	
1093	Darby, Christina A.	Administrative Asst		F	C1	100	1.00	24,211	100.00	BDS300	24,211
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.21	52,499	21.00	BDS300	11,025
									79.00	BDC004	
9170	Vacant	Graduate Assistant		GN	GA	0	0.00	40,477	100.00	BDS300	40,477
Total - BDS300			5 positions				2.35	271,898			127,849

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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BEF367 - Fed NW Ag Teacher Ed

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1089	Vacant	Academic Faculty		GN	F1	100	0.09	69,451	9.37	BEF367	6,508	
									75.00	BEX008		
									15.63	BEH367		
Total - BEF367							1 positions	0.09	69,451			6,508

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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BEF411 - Fed Teacher Self Efficacy/Wolf

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	67,496	1.48	BEF411	999
									84.44	BEX008	
									14.08	BEH411	
Total - BEF411							1 positions	0.01	67,496		999

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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BEH367 - NW Ag Teacher Ed

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1089	Vacant	Academic Faculty		GN	F1	100	0.16	69,451	15.63	BEH367	10,855	
									75.00	BEX008		
									9.37	BEF367		
Total - BEH367							1 positions	0.16	69,451			10,855

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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BEH411 - Teacher Self Efficacy/Wolf

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.14	67,496	14.08	BEH411	9,503
									84.44	BEX008	
									1.48	BEF411	
Total - BEH411							1 positions	0.14	67,496		9,503

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M002 - Col of Agricultural & Life Sciences
02 - Research
055A - Ag & Extension Distance Education
BES100 - Studio Classroom

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1285	Vacant	Administrative Asst		G	C1	100	0.17	29,557	16.91	BES100	4,998
									56.74	BEC006	
									26.35	BJS300	
Total - BES100			1 positions				0.17	29,557			4,998

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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education
BES300 - AEE Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.58	112,840	58.03	BES300	65,481
									23.94	BEY050	
									8.92	BE7295	
									4.56	BEC006	
									4.55	BEE006	
0785	Ivie, Elizabeth D.	Administrative Asst		H	C1	100	0.59	36,005	58.65	BES300	21,117
									41.35	BEX008	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.40	105,019	40.00	BES300	42,008
									60.00	BEX008	
Total - BES300		3 positions					1.57	253,864			128,606

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFD402 - Fed Micro-Irrigation Water-Nei

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.02	67,850	2.00	BFD402	1,357
									40.00	BFC004	
									40.00	BFE004	
									18.00	BFR402	
Total - BFD402			1 positions				0.02	67,850			1,357

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF300 - Fed Calcs for Water Consumptio

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.08	109,491	8.48	BFF300	9,285
									26.54	FIX003	
									26.54	FCX003	
									25.44	BFH300	
									13.00	BFC003	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.25	49,691	25.00	BFF300	12,423
									37.50	BAY999	
									37.50	BFH300	
Total - BFF300		2 positions					0.33	159,182			21,708

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF348 - Fed Water, Carbon & Energy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.06	77,355	5.88	BFF348	4,548	
									41.12	BFH348		
									35.00	BFX009		
									18.00	BFC007		
Total - BFF348							1 positions	0.06	77,355			4,548

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF351 - Fed Optimizing Biological Proc

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.06	84,282	6.25	BFF351	5,268	
									50.00	BFX009		
									43.75	BFH351		
Total - BFF351							1 positions	0.06	84,282			5,268

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M002 - Col of Agricultural & Life Sciences
02 - Research
Q56 - Biological & Agr Engineering
BFF368 - Fed Value Added Processing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.05	81,786	4.88	BFF368	3,991	
									44.00	BFX009		
									43.90	BFH368		
									7.22	BFS300		
Total - BFF368							1 positions	0.05	81,786			3,991

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF371 - Fed Microbe Transport

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.10	75,338	10.00	BFF371	7,534
									60.00	BFX009	
									30.00	BFH371	
Total - BFF371			1 positions				0.10	75,338			7,534

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF399 - Fed Hyrology & Water-Boll

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1125	Boll, Jan	Academic Faculty	Professor	GN	F6	100	0.07	92,602	7.50	BFF399	6,945
									67.50	BFH399	
									25.00	BFX009	
1132	Brooks, Erin S.	Research Scientist 1		NFE1	E3	50	0.07	25,022	13.63	BFF399	3,411
									77.26	BFH399	
									9.11	BAY999	
Total - BFF399		2 positions					0.14	117,624			10,356

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFF425 - Fed Advanced Biofuel/Shrestha

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.08	74,755	8.25	BFF425	6,167
									46.75	BFH425	
									45.00	BFX009	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.10	47,882	10.00	BFF425	4,788
									50.00	BF6303	
									40.00	BFH425	
Total - BFF425		2 positions					0.18	122,637			10,955

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH300 - Calcs for Water Consumption

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.25	109,491	25.44	BFH300	27,855
									26.54	FIX003	
									26.54	FCX003	
									13.00	BFC003	
									8.48	BFF300	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.38	49,691	37.50	BFH300	18,634
									37.50	BAY999	
									25.00	BFF300	
Total - BFH300		2 positions					0.63	159,182			46,489

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH348 - Water, Carbon & Energy

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.41	77,355	41.12	BFH348	31,808
									35.00	BFX009	
									18.00	BFC007	
									5.88	BFF348	
Total - BFH348			1 positions				0.41	77,355			31,808

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH351 - Optimizing Biological Processes

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.44	84,282	43.75	BFH351	36,873
									50.00	BFX009	
									6.25	BFF351	
1131	Vacant	Rsrch Supprt Scienti		J	C3	50	0.50	22,693	100.00	BFH351	22,693
Total - BFH351			2 positions				0.94	106,974			59,566

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH368 - Value Added Processing

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.44	81,786	43.90	BFH368	35,904
									44.00	BFX009	
									7.22	BFS300	
									4.88	BFF368	
Total - BFH368			1 positions				0.44	81,786			35,904

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH371 - Microbe Transport

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.30	75,338	30.00	BFH371	22,601	
									60.00	BFX009		
									10.00	BFF371		
Total - BFH371							1 positions	0.30	75,338			22,601

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH399 - Hyrology & Water-Boll

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1125	Boll, Jan	Academic Faculty	Professor	GN	F6	100	0.68	92,602	67.50	BFH399	62,506
									25.00	BFX009	
									7.50	BFF399	
1132	Brooks, Erin S.	Research Scientist 1		NFE1	E3	50	0.39	25,022	77.26	BFH399	19,332
									13.63	BFF399	
									9.11	BAY999	
Total - BFH399			2 positions				1.06	117,624			81,838

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFH425 - Advanced Biofuel/Shrestha

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.47	74,755	46.75	BFH425	34,948
									45.00	BFX009	
									8.25	BFF425	
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.40	47,882	40.00	BFH425	19,153
									50.00	BF6303	
									10.00	BFF425	
Total - BFH425							2 positions	0.87	122,637		54,101

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFR402 - Micro-Irrigation Water-Neiblin

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
										% time	Orgn		
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor		GN	F1	100	0.18	67,850	18.00	BFR402	12,213	
										40.00	BFC004		
										40.00	BFE004		
										2.00	BFD402		
Total - BFR402								1 positions	0.18	67,850			12,213

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 056 - Biological & Agr Engineering
 BFS300 - Bio & Agr Engr Department Oper

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.83	132,683	83.00	BFS300	110,127
									12.00	BFC003	
									5.00	BFX009	
0815	Heimgartner, Marvin C.	Academic Faculty	Instructor	GN	F6	100	0.09	31,179	8.74	BFS300	2,725
									91.26	BFX009	
0816	Vandegrift, Judy M.	Administrative Asst		G	C1	100	0.30	30,493	29.91	BFS300	9,120
									70.09	BFX009	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.07	81,786	7.22	BFS300	5,905
									44.00	BFX009	
									43.90	BFH368	
									4.88	BFF368	
9171	Vacant	Graduate Assistant		GN	GA	0	0.00	26,485	100.00	BFS300	26,485
Total - BFS300			5 positions				1.29	302,626			154,363

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering
BFS400 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1128	Vacant	Research Faculty		GN	F1	100	0.50	136,490	50.00	BFS400	68,245
									50.00	BAY999	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.20	76,003	20.00	BFS400	15,201
									80.00	BFC005	
Total - BFS400			2 positions				0.70	212,493			83,445

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD317 - Fed Transmissible Spongiform

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.07	38,605	7.50	BGD317	2,895
									42.50	BGR317	
									30.00	CAY075	
									20.00	CDY075	
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.01	32,032	1.04	BGD317	333
									60.00	CDV110	
									19.25	CAY075	
									16.60	BGS301	
									3.11	BGR317	
1901	Vacant	Academic Faculty		GN	F1	100	0.11	58,258	11.32	BGD317	6,595
									64.14	BGR317	
									24.31	BGS400	
									0.23	CDV110	
Total - BGD317							3 positions	0.20	128,895		9,823

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD324 - Fed Skeletal Muscle Growth

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.03	70,034	3.70	BGD324	2,591
									70.30	BGR324	
									26.00	BGX011	
1155	Vacant	Research Scientist 1		NFE1	E1	100	0.02	36,421	2.39	BGD324	870
									50.00	BAY999	
									47.61	BGR324	
Total - BGD324		2 positions					0.06	106,454			3,462

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD398 - Fed Reproductive Performance-D

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.12	62,608	12.25	BGD398	7,669
									57.75	BGR398	
									30.00	BGX011	
<u>Total - BGD398</u>			<u>1 positions</u>				<u>0.12</u>	<u>62,608</u>			<u>7,669</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD403 - Fed-Mstls Resist/Enhanced Dairy Fd

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.20	35,381	20.00	BGD403	7,076
									50.00	BG8008	
									30.00	BGR403	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.14	63,502	14.25	BGD403	9,049
									60.75	BGR403	
									25.00	BGX011	
<u>Total - BGD403</u>		<u>2 positions</u>					<u>0.34</u>	<u>98,883</u>			<u>16,125</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD426 - Fed Muscle Growth & Differ/Mur

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1189	Murdoch, Gordon K.	Animal Physiologist	Assistant Professor	GN	F6	100	0.05	63,523	5.25 BGD426 64.75 BGR426 30.00 BGX011		3,335	
Total - BGD426			1 positions				0.05	63,523			3,335	

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGD458 - FED Dairy Managemnt Systems/Ch

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor		GN	F1	100	0.01	73,195	1.00	BGD458	732
										40.00	BGC013	
										40.00	BGE013	
										19.00	BGR458	
Total - BGD458		1 positions						0.01	73,195			732

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Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 27-Jun-2011
Run Time: 02:09 57 PM

M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF315 - Fed Improving Beef Cattle Stra

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									\$ time	Orgn		
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.02	67,662	1.55	BGF315	1,049	
									34.50	BGC016		
									34.50	BGE016		
									29.45	BGH315		
Total - BGF315							1 positions	0.02	67,662			1,049

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M002 - Col of Agricultural & Life Sciences
02 - Research
Q57 - Animal & Veterinary Science
BGF364 - Fed Heat Detection Accuracy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	75,130	1.50	BGF364	1,127	
									35.00	BGC013		
									35.00	BGE013		
									28.50	BGH364		
Total - BGF364							1 positions	0.01	75,130			1,127

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF422 - Fed Enhancing Milk Fat/McGuire

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.02	41,122	2.00	BGF422	822
									74.28	BGS400	
									18.00	BGH422	
									5.72	BGS300	
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	F6	100	0.03	89,502	3.40	BGF422	3,043
									64.60	BGH422	
									32.00	BGX011	
Total - BGF422							2 positions	0.05	130,624		3,866

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGF456 - FED Improve Fert & Repro/Ahmad

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.01	85,738	1.45	BGF456	1,243
									71.00	BGX011	
									27.55	BGH456	
Total - BGF456			1 positions				0.01	85,738			1,243

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH315 - Improving Beef Cattle Strategi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.29	67,662	29.45	BGH315	19,927	
									34.50	BGC016		
									34.50	BGE016		
									1.55	BGF315		
Total - BGH315							1 positions	0.29	67,662			19,927

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH364 - Heat Detection Accuracy

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1591	Dalton, Joseph C.	Extension Dairy Spls Associate Professor		GN	F1	100	0.28	75,130	28.50	BGH364	21,412
									35.00	BGC013	
									35.00	BGE013	
									1.50	BGF364	
Total - BGH364		1 positions					0.28	75,130			21,412

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH422 - Enhancing Milk Fat/McGuire

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1152	Carnahan, Kevin G.	Rsrch Supprt	Scienti		I	C1	100	0.18	41,122	18.00	BGH422	7,402
										74.28	BGS400	
										5.72	BGS300	
										2.00	BGF422	
1157	McGuire, Mark A.	Academic Faculty	Professor		GN	F6	100	0.65	89,502	64.60	BGH422	57,819
										32.00	BGX011	
										3.40	BGF422	
Total - BGH422		2 positions						0.83	130,624			65,220

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGH456 - Improve Fert & Repro/Ahmadzade

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.28	85,738	27.55	BGH456	23,621
									71.00	BGX011	
									1.45	BGF456	
Total - BGH456			1 positions				0.28	85,738			23,621

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR317 - Transmissible Spongiform

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.42	38,605	42.50	BGR317	16,407
									30.00	CAY075	
									20.00	CDY075	
									7.50	BGD317	
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.03	32,032	3.11	BGR317	996
									60.00	CDV110	
									19.25	CAY075	
									16.60	BGS301	
									1.04	BGD317	
1901	Vacant	Academic Faculty		GN	F1	100	0.64	58,258	64.14	BGR317	37,367
									24.31	BGS400	
									11.32	BGD317	
									0.23	CDV110	
Total - BGR317			3 positions				1.10	128,895			54,770

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR324 - Skeletal Muscle Growth

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.65	70,034	70.30	BGR324	49,234
									26.00	BGX011	
									3.70	BGD324	
1155	Vacant	Research Scientist 1		NFE1	E1	100	0.48	36,421	47.61	BGR324	17,340
									50.00	BAY999	
									2.39	BGD324	
Total - BGR324			2 positions				1.13	106,454			66,574

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR398 - Reproductive Performance-Davis

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.58	62,608	57.75	BGR398	36,156
									30.00	BGX011	
									12.25	BGD398	
Total - BGR398			1 positions				0.58	62,608			36,156

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR403 - Mastitis Resist/Enhan Dairy Fd

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1151	Vacant		Rsrch Supprt Scienti		I	C1	100	0.30	35,381	30.00	BGR403	10,614
										50.00	BG8008	
										20.00	BGD403	
1166	Rezamand, Pedram		Research Faculty	Assistant Professor	GN	F6	100	0.61	63,502	60.75	BGR403	38,578
										25.00	BGX011	
										14.25	BGD403	
Total - BGR403			2 positions					0.91	98,883			49,192

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR426 - Muscle Growth & Differ/Murdoch

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
										<u>% time</u>	<u>Orgn</u>	
1189	Murdoch, Gordon K.	Animal Physiologist	Assistant Professor	GN	F6	100	0.65	63,523	64.75	BGR426	41,131	
									30.00	BGX011		
									5.25	BGD426		
Total - BGR426				1 positions			0.65	63,523			41,131	

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGR458 - Dairy Management Systems/Chahi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.19	73,195	19.00	BGR458	13,907
									40.00	BGC013	
									40.00	BGE013	
									1.00	BGD458	
Total - BGR458			1 positions				0.19	73,195			13,907

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS300 - Animal Sci Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.53	107,536	52.60	BGS300	56,564
									42.40	BGC011	
									5.00	BGX011	
0833	Vacant	Academic Faculty		GN	F1	65	0.33	67,748	50.77	BGS300	34,396
									49.23	BGC011	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.06	41,122	5.72	BGS300	2,352
									74.28	BGS400	
									18.00	BGH422	
									2.00	BGF422	
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.18	26,000	17.73	BGS300	4,610
									68.73	BGX011	
									13.54	BGC011	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.05	78,458	4.91	BGS300	3,852
									32.22	BGC012	
									32.22	BGE012	
									18.01	BGC777	
									12.64	BGX011	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	79.21	BGS300	35,430
									20.79	BGS400	
Total - BGS300		6 positions					1.14	365,592			137,204

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS301 - Caine Center Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.49	43,680	49.06	BGS301	21,429	
									30.00	CDV110		
									20.94	BGS400		
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.17	32,032	16.60	BGS301	5,317	
									60.00	CDV110		
									19.25	CAY075		
									3.11	BGR317		
									1.04	BGD317		
1441	Ward, Vienna L.	Administrative Asst		F	C1	100	0.42	24,627	42.00	BGS301	10,343	
									58.00	CDV110		
1906	McIntosh, Colleen L.	Science Research Sup		G	C1	100	0.21	32,032	21.00	BGS301	6,727	
									79.00	CDV110		
1909	DuBose, Linda A.	Admin Asst Snr		J	C1	100	0.35	48,256	34.51	BGS301	16,653	
									65.49	CDV110		
Total - BGS301		5 positions						1.63	180,627			60,470

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.74	41,122	74.28	BGS400	30,545
									18.00	BGH422	
									5.72	BGS300	
									2.00	BGF422	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.21	43,680	20.94	BGS400	9,147
									49.06	BGS301	
									30.00	CDV110	
1901	Vacant	Academic Faculty		GN	F1	100	0.24	58,258	24.31	BGS400	14,162
									64.14	BGR317	
									11.32	BGD317	
									0.23	CDV110	
1902	Ayers, Matthew W.	Research Faculty	Assistant Professor	GN	F1	100	0.30	77,293	30.00	BGS400	23,188
									70.00	CDV110	
1904	Pillars, Roxanne	Prodctn Animal Tchg	Assistant Professor	GN	F1	100	0.40	73,507	39.69	BGS400	29,175
									60.31	CDV110	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	20.79	BGS400	9,299
									79.21	BGS300	
Total - BGS400			6 positions				<u>1.89</u>	<u>338,589</u>			<u>115,516</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science
BGS852 - Meats Operations

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.47	46,384	47.17 BGS852 52.83 BGX011	21,879
Total - BGS852			1 positions				0.47	46,384		21,879

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M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBB

BHS300 - MMBB

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
9173	Vacant	Graduate Assistant		GN	GA	0	0.00	40,472	100.00	BHS300	40,472
Total - BHS300			1 positions				0.00	40,472			40,472

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M002 - Col of Agricultural & Life Sciences
02 - Research
058 - MMBB
BHS400 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>	
1203	Deobald, Claudia F.	Research Assoc		NFE1	E1	100	0.50	50,877	50.00 BHS400 50.00 BKY015	25,438	
Total - BHS400							1 positions	0.50	50,877		25,438

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS201 - PREEC Farm Ops - Patten

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1340	Patten, Roy H.	Sprvsr, Farm		H	C1	100	1.00	48,006	100.00	BIS201	48,006
1341	Bull, Brad	Ag Mechanic		H	C1	100	1.00	38,480	100.00	BIS201	38,480
1453	Cassara, Michael S.	Foreperson, Farm Oper		G	C1	100	0.46	23,982	45.87	BIS201	11,001
									54.13	BAY999	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.06	158,080	5.56	BIS201	8,789
									38.69	BJH338	
									31.46	BAH224	
									21.34	BNBM20	
									2.95	BJF338	
2045	Hoadley, David A.	Ag Seed Splst		H	C1	100	0.22	35,734	22.36	BIS201	7,990
									77.64	BVY010	
Total - BIS201		5 positions					2.74	304,283			114,267

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS225 - PREEC Greenhouse Ops

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1342	Calza, Laura E.	Mgr, Greenhouse Faci		K	C1	100	0.90	34,507	90.00	BIS225	31,056	
									5.00	BIC020		
									5.00	BJX017		
Total - BIS225							1 positions	0.90	34,507			31,056

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS250 - PREEC Manis Lab

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.04	47,216	4.47	BIS250	2,111
									50.00	BAY999	
									37.67	BJH361	
									7.86	BJF361	
Total - BIS250		1 positions					0.04	47,216			2,111

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS300 - PREEC Dairy Ops - Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.52	22,360	51.90	BIS300	11,605
									24.05	BNXM20	
									24.05	BIC020	
1172	Vacant	Dairy Center Assista		E	C1	100	0.52	22,942	51.90	BIS300	11,907
									24.05	BIC020	
									24.05	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.07	56,784	6.99	BIS300	3,969
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.45	41,038	45.42	BIS300	18,640
									26.73	BIC020	
									26.72	BNXM20	
									1.13	BIY300	
Total - BIS300		4 positions					1.56	143,125			46,121

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS400 - PREEC Sheep Ops - Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	56,784	20.93	BIS400	11,885
									20.93	BIS600	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
Total - BIS400							1 positions	0.21	56,784		11,885

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS500 - PREEC Feed Ops - Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1174	Flaming, Grant D.	Sprvsr, Feedmill		H	C1	100	0.54	26,957	54.02	BIS500	14,562
									22.99	BIC020	
									22.99	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	56,784	20.93	BIS500	11,885
									20.93	BIS600	
									20.93	BIS400	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
Total - BIS500		2 positions					0.75	83,741			26,447

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BIS600 - PREEC Beef Ops - Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.54	34,902	53.50	BIS600	18,673
									23.25	BIC020	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	56,784	20.93	BIS600	11,885
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
Total - BIS600			2 positions				0.74	91,686			30,558

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD378 - FedBiological Control in Pest

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.24	63,731	24.00	BJD378	15,295
									56.00	BJR378	
									20.00	BJC015	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.02	46,155	2.40	BJD378	1,108
									50.00	BJY585	
									47.60	BJR378	
Total - BJD378		2 positions					0.26	109,886			16,403

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD405 - Fed Plant Genetic Resource-Zem

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1301	Vacant	Academic Faculty		GN	F1	100	0.04	84,365	3.65	BJD405	3,079
									69.35	BJR405	
									27.00	BJX017	
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	C1	100	0.09	40,498	9.07	BJD405	3,673
									50.02	BJY585	
									40.91	BJR405	
Total - BJD405		2 positions					<u>0.13</u>	<u>124,862</u>			<u>6,752</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD419 - Fed Vadose Zone Scales/Heinse

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.09	60,008	8.50	BJD419	5,101	
									76.50	BJR419		
									15.00	BJX017		
Total - BJD419							1 positions	0.09	60,008			5,101

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD433 - Fed Nature of Particulate Matt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.27	73,694	27.00	BJD433	19,897
									63.00	BJR433	
									10.00	BJX017	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.25	30,576	25.00	BJD433	7,644
									50.00	BJY585	
									25.00	BJR433	
Total - BJD433			2 positions				0.52	104,270			27,541

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJD444 - FED Breeding Common Bean/Singh

PCN	Name	Posn. Class	Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1308	Singh, Shree	Research Faculty		Professor	GN	F1	100	0.12	88,046	12.50	BJD444	11,006
										87.50	BJR444	
Total - BJD444								0.12	88,046			11,006

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF338 - Fed Herbicide Resistant Weeds

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.06	48,630	6.30	BJF338	3,064
									43.70	BJH338	
									34.00	BJY585	
									16.00	BJX017	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.03	158,080	2.95	BJF338	4,663
									38.69	BJH338	
									31.46	BAH224	
									21.34	BNBM20	
									5.56	BIS201	
Total - BJF338		2 positions					0.09	206,710			7,727

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF340 - Fed Potato Variety Imprvmnt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.23	102,336	22.75	BJF340	23,281
									68.25	BJH340	
									3.50	BJC017	
									3.50	BJE017	
									2.00	BJX017	
Total - BJF340			1 positions				0.23	102,336			23,281

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF341 - Fed Weed, Herbicide, Green Man

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.15	66,706	15.00	BJF341	10,006
									60.00	BJH341	
									12.50	BJE046	
									12.50	BJC046	
Total - BJF341			1 positions				0.15	66,706			10,006

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF342 - Fed Biological & Human Dimensi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.01	23,806	1.26	BJF342	300
									50.00	BJY585	
									23.74	BJC044	
									23.74	BJE044	
									1.26	BJH342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.08	102,398	8.00	BJF342	8,192
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJE044	
									10.00	BJC044	
Total - BJF342		2 positions					0.09	126,204			8,492

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF359 - Fed Plant-Soil Feedbacks

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.07	64,522	7.28	BJF359	4,697
									48.72	BJH359	
									44.00	BJX017	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	C1	100	0.25	34,195	25.00	BJF359	8,549
									50.00	BJY585	
									25.00	BJH359	
<u>Total - BJF359</u>		<u>2 positions</u>					<u>0.32</u>	<u>98,717</u>			<u>13,246</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF360 - Fed Plant Soil Test Calibratio

PCN	Name	Posn. Class	Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst		Professor	GN	F1	100	0.05	73,944	4.80	BJF360	3,549
										34.00	BJC029	
										34.00	BJE029	
										27.20	BJH360	
Total - BJF360				1 positions				0.05	73,944			3,549

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF361 - Fed Ecology of Plant-Microbe-I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.16	87,235	15.60	BJF361	13,609
									62.40	BJH361	
									22.00	BJX017	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.08	47,216	7.86	BJF361	3,711
									50.00	BAY999	
									37.67	BJH361	
									4.47	BIS250	
Total - BJF361			2 positions				0.23	134,451			17,320

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF362 - Fed Potato Virus Y Complex

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1334	Vacant	Research Faculty		GN	F1	100	0.15	69,014	15.00	BJF362	10,352	
									45.00	BJH362		
									20.00	BJC013		
									20.00	BJE013		
Total - BJF362							1 positions	0.15	69,014			10,352

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF363 - Fed Emerging Invasive Species

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.04	80,309	3.60	BJF363	2,891
									40.00	BJC043	
									40.00	BJE043	
									16.40	BJH363	
Total - BJF363			1 positions				0.04	80,309			2,891

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF372 - Fed Marker-Assisted Wheat Bree

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.08	64,397	8.00	BJF372	5,152
									72.00	BJH372	
									20.00	BAH224	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,154	50.00	BJF372	17,077
									50.00	BJH372	
1287	Clayton, Jack H.	Agricultural Seed Te		G	C1	100	0.50	31,928	50.00	BJF372	15,964
									50.00	BJH372	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.07	33,114	7.50	BJF372	2,484
									50.00	BAY999	
									42.50	BJH372	
Total - BJF372			4 positions				1.16	163,592			40,676

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF373 - Fed Optimizing Irrigation on A

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.07	83,699	7.50	BJF373	6,277
									92.50	BJH373	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.07	32,240	7.50	BJF373	2,418
									92.50	BJH373	
Total - BJF373			2 positions				0.15	115,939			8,695

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF374 - Fed Develop & Eval NW Fruit

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1626	Vacant	Extension Horticultu		GN	F1	100	0.08	73,341	7.75	BJF374	5,684
									34.50	BJC038	
									34.50	BJE038	
									23.25	BJH374	
Total - BJF374		1 positions					0.08	73,341			5,684

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF383 - Fed Nutrnt Uptake Dairy Manur-

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.26	32,011	26.25	BJF383	8,403
									61.26	BJH383	
									12.49	BJY478	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.06	61,838	5.55	BJF383	3,432
									31.50	BJC034	
									31.50	BJE034	
									31.45	BJH383	
Total - BJF383							2 positions	0.32	93,850		11,835

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF391 - Fed Anthropds Special Crops-Ba

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.12	38,896	12.50	BJF391	4,862
									50.00	BJY585	
									37.50	BJH391	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.07	64,584	7.00	BJF391	4,521
									63.00	BJH391	
									15.00	BJC024	
									15.00	BJE024	
Total - BJF391			2 positions				0.20	103,480			9,383

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF392 - Fed Hessian Fly N ID-Bosque-Pe

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
1288	Vacant	Research Faculty		GN	F6	100	0.10	88,712	10.20	BJF392	9,049
									57.80	BJH392	
									32.00	BJX017	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.23	51,126	22.50	BJF392	11,503
									50.00	BAY999	
									27.50	BJH392	
							0.33	139,838			20,552
Total - BJF392			2 positions								

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF393 - Fed Oilseed & Mstrd Cultivars-

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>	<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.24	84,594	23.63 BJF393 39.37 BJH393 37.00 BJX017	19,989
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.15	51,210	14.82 BJF393 50.00 BJY585 35.18 BJH393	7,589
Total - BJF393			2 positions				0.38	135,803		27,579

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF394 - Fed Potato Quality Imprvmnt-No

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.01	35,485	1.50	BJF394	532
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.01	76,357	0.50	BJF394	382
									45.00	BJC042	
									45.00	BJE042	
									9.50	BJH394	
Total - BJF394							2 positions	0.02	111,842		914

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF395 - Fed Disease Cntrl Potato Stor-

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	40,622	13.63	BJF395	5,537
									40.90	BJY585	
									13.64	BJC040	
									13.64	BJH395	
									9.10	BJE040	
									9.09	BJY473	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.02	71,781	1.95	BJF395	1,400
									74.00	BJC040	
									24.05	BJH395	
Total - BJF395			2 positions				0.16	112,403			6,937

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF397 - FED - Mechanisms of Disease -

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.24	60,320	23.95	BJF397	14,447
									44.47	BJH397	
									31.58	BJX017	
Total - BJF397			1 positions				0.24	60,320			14,447

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF401 - Fed Alfalfa Yld & Quality-Shew

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.04	67,454	3.75	BJF401	2,530
									37.50	BJC035	
									37.50	BJE035	
									21.25	BJH401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.02	39,686	1.87	BJF401	742
									50.01	BJY585	
									18.75	BJC035	
									18.75	BJE035	
									10.62	BJH401	
Total - BJF401			2 positions				0.06	107,141			3,272

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M002 - Col of Agricultural & Life Sciences
02 - Research
073 - District III
BJF407 - Fed Mgt of Soil Disease/Sugar

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.10	63,003	10.00	BJF407	6,300
									30.00	BJC028	
									30.00	BJH407	
									30.00	BJE028	
Total - BJF407			1 positions				0.10	63,003			6,300

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BJF408 - Fed Black Soldier Fly in Idaho

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.04	63,003	4.50	BJF408	2,835
									55.50	BJH408	
									20.00	BJC017	
									20.00	BJE017	
Total - BJF408			1 positions				0.04	63,003			2,835

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF412 - Fed Dose-Responses/Shafii

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1014	Shafii, Bahman	Dir, Statistical Pro	Professor	GN	F1	100	0.03	74,090	2.50	BJF412	1,852	
									97.50	BAH228		
Total - BJF412							1 positions	0.03	74,090			1,852

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF413 - Fed-Foot Rot Fungi/Windes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.02	71,157	2.20	BJF413	1,565
									41.80	BJH413	
									28.00	BJC047	
									28.00	BJE047	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.08	42,619	7.53	BJF413	3,209
									42.47	BJH413	
									35.65	BJY585	
									14.35	BJY187	
Total - BJF413			2 positions				0.10	113,776			4,775

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF414 - Fed Contrlling Potato Quality/

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.04	63,003	4.25	BJF414	2,678
									80.75	BJH414	
									15.00	BJX017	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.04	41,600	4.46	BJF414	1,855
									84.72	BJH414	
									10.82	BJY585	
Total - BJF414			2 positions				0.09	104,603			4,533

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF416 - Fed New Potato Lines/Thornton

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	33,696	25.00	BJF416	8,424
									41.06	BAY999	
									25.00	BJH416	
									8.94	BJY464	
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.01	96,762	1.00	BJF416	968
									50.00	BNBP20	
									30.00	BNC002	
									19.00	BJH416	
Total - BJF416							2 positions	0.26	130,458		9,392

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF417 - Fed Molecular Markers/Kuhl

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.19	64,002	19.21	BJF417	12,295
									66.18	BJH417	
									14.61	BJX017	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.17	39,603	17.50	BJF417	6,931
									82.50	BJH417	
Total - BJF417			2 positions				0.37	103,605			19,225

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF418 - Fed Native Plant Practices/Tri

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.02	82,826	1.80	BJF418	1,491
									42.00	BJX017	
									40.00	BJC010	
									16.20	BJH418	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.17	28,610	25.00	BJF418	7,153
									50.00	BJY585	
									25.00	BJH418	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.07	35,360	7.50	BJF418	2,652
									50.00	BJY585	
									22.50	BJH418	
									10.00	BJC033	
									10.00	BJE033	
Total - BJF418			3 positions				0.27	146,796			11,295

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF420 - Fed Potato Diseases in Idaho/W

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.09	63,003	8.50	BJF420	5,355
									76.50	BJH420	
									7.50	BJC045	
									7.50	BJE045	
Total - BJF420			1 positions				0.09	63,003			5,355

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF423 - FED Pollen Germination/Hong

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.05	69,202	4.57	BJF423	3,163
									56.43	BJH423	
									39.00	BJX017	
1201	Vacant	Scientific Aide 2		H	C1	100	0.25	32,531	25.00	BJF423	8,133
									50.00	BJY585	
									25.00	BJH423	
Total - BJF423			2 positions				0.30	101,733			11,295

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF424 - Fed Manure Utilztn Strtgs/Brion

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.09	63,003	9.00	BJF424	5,670
									81.00	BJH424	
									10.00	BJX017	
Total - BJF424			1 positions				0.09	63,003			5,670

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF429 - FED Cell Death in Yeast/Caplan

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.10	63,378	10.12	BJF429	6,414
									70.88	BJH429	
									19.00	BJX017	
Total - BJF429			1 positions				0.10	63,378			6,414

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF446 - FED Plant Mgmt of ID Crps/Kara

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.07	40,144	7.50	BJF446	3,011
									50.00	BJY585	
									42.50	BJH446	
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.07	72,446	7.40	BJF446	5,361
									66.60	BJH446	
									26.00	BJX017	
Total - BJF446			2 positions				0.15	112,590			8,372

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF447 - FED Risk Evaluation/Knudsen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.20	71,822	20.25	BJF447	14,544
									69.75	BJH447	
									10.00	BJX017	
Total - BJF447			1 positions				0.20	71,822			14,544

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF448 - FED Commercialization of Plnts

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.03	83,304	3.25	BJF448	2,707
									61.75	BJH448	
									17.50	BJE017	
									17.50	BJC017	
Total - BJF448			1 positions				0.03	83,304			2,707

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJF449 - FED Modeling Podzolization/McD

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.09	81,557	8.50	BJF449	6,932
									59.50	BJH449	
									32.00	BJX017	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.12	41,246	12.50	BJF449	5,156
									50.00	BJY585	
									37.50	BJH449	
Total - BJF449			2 positions				0.21	122,803			12,088

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF450 - FED Plant Disease Mgmt/Mohan

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.02	84,323	2.25	BJF450	1,897
									35.00	BJC039	
									35.00	BJE039	
									27.75	BJH450	
Total - BJF450			1 positions				0.02	84,323			1,897

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF451 - FED Biopesticide Co-Products/M

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.22	87,610	22.00	BJF451	19,274
									51.32	BJH451	
									26.68	BJX017	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	E2	81	0.36	43,686	44.64	BJF451	19,502
									44.64	BJH451	
									10.72	BJY585	
Total - BJF451			2 positions				0.58	131,296			38,776

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJF454 - FED Weeds in Sugar Beets/Moris

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.01	87,235	1.16	BJF454	1,012
									34.80	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									2.26	BTC001	
1622	Shouse, Donald L.	Scientific Aide Sr		H	C1	100	0.06	30,597	6.25	BJF454	1,912
									50.00	BJY585	
									43.75	BJH454	
Total - BJF454							2 positions		0.07	117,832	2,924

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH338 - Herbicide Resistant Weeds

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.44	48,630	43.70	BJH338	21,251
									34.00	BJY585	
									16.00	BJX017	
									6.30	BJF338	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.39	158,080	38.69	BJH338	61,161
									31.46	BAH224	
									21.34	BNBM20	
									5.56	BIS201	
									2.95	BJF338	
Total - BJH338		2 positions					0.82	206,710			82,413

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH340 - Potato Variety Imprvmnt

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.68	102,336	68.25	BJH340	69,844
									22.75	BJF340	
									3.50	BJC017	
									3.50	BJE017	
									2.00	BJX017	
Total - BJH340							1 positions	0.68	102,336		69,844

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH341 - Weed, Herbicide, Green Manure

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.60	66,706	60.00	BJH341	40,023
									15.00	BJF341	
									12.50	BJE046	
									12.50	BJC046	
<u>Total - BJH341</u>			1 positions				<u>0.60</u>	<u>66,706</u>			<u>40,023</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH342 - Biological & Human Dimensions

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.01	23,806	1.26	BJH342	300
									50.00	BJY585	
									23.74	BJC044	
									23.74	BJE044	
									1.26	BJF342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.12	102,398	12.00	BJH342	12,288
									60.00	BJX017	
									10.00	BJE044	
									10.00	BJC044	
									8.00	BJF342	
Total - BJH342		2 positions					0.13	126,204			12,588

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH359 - Plant-Soil Feedbacks

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.49	64,522	48.72	BJH359	31,435
									44.00	BJX017	
									7.28	BJF359	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	C1	100	0.25	34,195	25.00	BJH359	8,549
									50.00	BJY585	
									25.00	BJF359	
Total - BJH359			2 positions				0.74	98,717			39,984

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH360 - Plant Soil Test Calibration

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.27	73,944	27.20	BJH360	20,113
									34.00	BJC029	
									34.00	BJE029	
									4.80	BJF360	
Total - BJH360			1 positions				0.27	73,944			20,113

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH361 - Ecology of Plant-Microbe-Insec

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.62	87,235	62.40	BJH361	54,435
									22.00	BJX017	
									15.60	BJF361	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.38	47,216	37.67	BJH361	17,786
									50.00	BAY999	
									7.86	BJF361	
									4.47	BIS250	
Total - BJH361			2 positions				1.00	134,451			72,221

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH362 - Potato Virus Y Complex

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1334	Vacant	Research Faculty		GN	F1	100	0.45	69,014	45.00	BJH362	31,056
									20.00	BJC013	
									20.00	BJE013	
									15.00	BJF362	
<u>Total - BJH362</u>							<u>0.45</u>	<u>69,014</u>			<u>31,056</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH363 - Emerging Invasive Species

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.16	80,309	16.40	BJH363	13,171
									40.00	BJC043	
									40.00	BJE043	
									3.60	BJF363	
Total - BJH363			1 positions				0.16	80,309			13,171

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJH372 - Marker-Assisted Wheat Breeding

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.72	64,397	72.00	BJH372	46,366
									20.00	BAH224	
									8.00	BJF372	
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,154	50.00	BJH372	17,077
									50.00	BJF372	
1287	Clayton, Jack H.	Agricultural Seed Te		G	C1	100	0.50	31,928	50.00	BJH372	15,964
									50.00	BJF372	
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.42	33,114	42.50	BJH372	14,073
									50.00	BAY999	
									7.50	BJF372	
Total - BJH372			4 positions				2.15	163,592			93,480

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH373 - Optimizing Irrigation on Apple

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1252	Fallahi, Esmail	Research Faculty	Professor	GN	F1	100	0.93	83,699	92.50	BJH373	77,422
									7.50	BJF373	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.93	32,240	92.50	BJH373	29,822
									7.50	BJF373	
Total - BJH373			2 positions				1.85	115,939			107,244

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH374 - Develop & Eval NW Fruit

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1626	Vacant	Extension Horticultu		GN	F1	100	0.23	73,341	23.25	BJH374	17,052
									34.50	BJC038	
									34.50	BJE038	
									7.75	BJF374	
Total - BJH374			1 positions				0.23	73,341			17,052

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH383 - Nutrnt Uptake Dairy Manur-Moor

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.61	32,011	61.26	BJH383	19,610
									26.25	BJF383	
									12.49	BJY478	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.31	61,838	31.45	BJH383	19,448
									31.50	BJC034	
									31.50	BJE034	
									5.55	BJF383	
Total - BJH383			2 positions				0.93	93,850			39,058

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH391 - Anthropolgs Special Crops-Barbou

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.38	38,896	37.50	BJH391	14,586
									50.00	BJY585	
									12.50	BJF391	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.63	64,584	63.00	BJH391	40,688
									15.00	BJC024	
									15.00	BJE024	
									7.00	BJF391	
Total - BJH391		2 positions					1.00	103,480			55,274

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJH392 - Hessian Fly N ID-Bosque-Perez

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									\$ time	Orgn	
1288	Vacant	Research Faculty		GN	F6	100	0.58	88,712	57.80	BJH392	51,276
									32.00	BJX017	
									10.20	BJF392	
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.28	51,126	27.50	BJH392	14,060
									50.00	BAY999	
									22.50	BJF392	
Total - BJH392			2 positions				0.85	139,838			65,335

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH393 - Oilseed & Mstrd Cultivars-Brow

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.39	84,594	39.37	BJH393	33,305
									37.00	BJX017	
									23.63	BJF393	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.35	51,210	35.18	BJH393	18,016
									50.00	BJY585	
									14.82	BJF393	
Total - BJH393			2 positions				0.75	135,803			51,320

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH394 - Potato Quality Imprvmnt-Nolte

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.04	35,485	3.50	BJH394	1,242
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.10	76,357	9.50	BJH394	7,254
									45.00	BJC042	
									45.00	BJE042	
									0.50	BJF394	
Total - BJH394			2 positions				0.13	111,842			8,496

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJH395 - Disease Cntrl Potato Stor-Oldse

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	40,622	13.64	BJH395	5,541
									40.90	BJY585	
									13.64	BJC040	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.24	71,781	24.05	BJH395	17,263
									74.00	BJC040	
									1.95	BJF395	
Total - BJH395		2 positions					0.38	112,403			22,804

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH397 - Mechanisms of Disease - Xiao

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.44	60,320	44.47	BJH397	26,824
									31.58	BJX017	
									23.95	BJF397	
Total - BJH397			1 positions				0.44	60,320			26,824

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH401 - Alfalfa Yld & Quality-Shewmake

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.21	67,454	21.25	BJH401	14,334
									37.50	BJC035	
									37.50	BJE035	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.11	39,686	10.62	BJH401	4,215
									50.01	BJY585	
									18.75	BJC035	
									18.75	BJE035	
									1.87	BJF401	
Total - BJH401			2 positions				0.32	107,141			18,549

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M002 - Col of Agricultural & Life Sciences
02 - Research
073 - District III
BJH407 - Mgt of Soil Disease/Sugar Beet

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJH407	18,901
									30.00	BJC028	
									30.00	BJE028	
									10.00	BJF407	
Total - BJH407							1 positions	0.30	63,003		18,901

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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology
BJH408 - Black Soldier Fly in Idaho

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.56	63,003	55.50	BJH408	34,967
									20.00	BJC017	
									20.00	BJE017	
									4.50	BJF408	
Total - BJH408			1 positions				0.56	63,003			34,967

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH413 - Foot Rot Fungi/Windes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.42	71,157	41.80	BJH413	29,744
									28.00	BJC047	
									28.00	BJE047	
									2.20	BJF413	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.42	42,619	42.47	BJH413	18,100
									35.65	BJY585	
									14.35	BJY187	
									7.53	BJF413	
Total - BJH413			2 positions				0.84	113,776			47,844

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH414 - Controlling Potato Quality/Gup

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.81	63,003	80.75	BJH414	50,875
									15.00	BJX017	
									4.25	BJF414	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.85	41,600	84.72	BJH414	35,244
									10.82	BJY585	
									4.46	BJF414	
Total - BJH414			2 positions				1.65	104,603			86,119

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH416 - New Potato Lines/Thornton

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	33,696	25.00	BJH416	8,424
									41.06	BAY999	
									25.00	BJF416	
									8.94	BJY464	
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.19	96,762	19.00	BJH416	18,385
									50.00	BNBP20	
									30.00	BNC002	
									1.00	BJF416	
Total - BJH416			2 positions				0.44	130,458			26,809

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH417 - Molecular Markers/Kuhl

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.66	64,002	66.18	BJH417	42,356
									19.21	BJF417	
									14.61	BJX017	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.82	39,603	82.50	BJH417	32,673
									17.50	BJF417	
Total - BJH417							2 positions	1.49	103,605		75,029

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH418 - Native Plant Practices/Tripepi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.16	82,826	16.20	BJH418	13,418
									42.00	BJX017	
									40.00	BJC010	
									1.80	BJF418	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.17	28,610	25.00	BJH418	7,153
									50.00	BJY585	
									25.00	BJF418	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.23	35,360	22.50	BJH418	7,956
									50.00	BJY585	
									10.00	BJC033	
									10.00	BJE033	
									7.50	BJF418	
Total - BJH418			3 positions				0.56	146,796			28,526

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH420 - Potato Diseases in Idaho/Whart

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.77	63,003	76.50	BJH420	48,197
									8.50	BJF420	
									7.50	BJC045	
									7.50	BJE045	
Total - BJH420			1 positions				0.77	63,003			48,197

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH423 - Pollen Germination/Hong

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.56	69,202	56.43	BJH423	39,050
									39.00	BJX017	
									4.57	BJF423	
1201	Vacant	Scientific Aide 2		H	C1	100	0.25	32,531	25.00	BJH423	8,133
									50.00	BJY585	
									25.00	BJF423	
Total - BJH423			2 positions				0.81	101,733			47,183

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH424 - Manure Utilization Strtgies/Br

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.81	63,003	81.00	BJH424	51,033
									10.00	BJX017	
									9.00	BJF424	
Total - BJH424			1 positions				0.81	63,003			51,033

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH429 - Cell Death in Yeast/Caplan

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.71	63,378	70.88	BJH429	44,922
									19.00	BJX017	
									10.12	BJF429	
Total - BJH429			1 positions				0.71	63,378			44,922

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH446 - Plant Mgmt of Idaho Crops/Kara

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.42	40,144	42.50	BJH446	17,061
									50.00	BJY585	
									7.50	BJF446	
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.67	72,446	66.60	BJH446	48,249
									26.00	BJX017	
									7.40	BJF446	
<u>Total - BJH446</u>			<u>2 positions</u>				<u>1.09</u>	<u>112,590</u>			<u>65,311</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH447 - Risk Evaluation/Knudsen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.70	71,822	69.75	BJH447	50,096
									20.25	BJF447	
									10.00	BJX017	
Total - BJH447			1 positions				0.70	71,822			50,096

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH448 - Commercialization of Plants/Lo

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.62	83,304	61.75	BJH448	51,440
									17.50	BJE017	
									17.50	BJC017	
									3.25	BJF448	
Total - BJH448			1 positions				0.62	83,304			51,440

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH449 - Modeling of Podzolization/McDa

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.59	81,557	59.50	BJH449	48,526
									32.00	BJX017	
									8.50	BJF449	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.38	41,246	37.50	BJH449	15,467
									50.00	BJY585	
									12.50	BJF449	
Total - BJH449			2 positions				0.97	122,803			63,994

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH450 - Plant Disease Mgmt/Mohan

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.28	84,323	27.75	BJH450	23,400	
									35.00	BJC039		
									35.00	BJE039		
									2.25	BJF450		
Total - BJH450							1 positions	0.28	84,323			23,400

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH451 - Biopesticide Co-Products/Morra

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.51	87,610	51.32	BJH451	44,961
									26.68	BJX017	
									22.00	BJF451	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	E2	81	0.36	43,686	44.64	BJH451	19,502
									44.64	BJF451	
									10.72	BJY585	
Total - BJH451			2 positions				0.88	131,296			64,463

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJH454 - Weeds in Sugar Beets/Morishint

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1619	Morishita, Don W.		Extension Weed Scien	Professor	GN	F1	100	0.22	87,235	22.03	BJH454	19,218
										34.80	BJC030	
										34.79	BJE030	
										4.96	BNBK20	
										2.26	BTC001	
										1.16	BJF454	
1622	Shouse, Donald L.		Scientific Aide Sr		H	C1	100	0.44	30,597	43.75	BJH454	13,386
										50.00	BJY585	
										6.25	BJF454	
Total - BJH454			2 positions					0.66	117,832			32,604

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR378 - Biological Control in Pest Mng

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.56	63,731	56.00	BJR378	35,689
									24.00	BJD378	
									20.00	BJC015	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.48	46,155	47.60	BJR378	21,970
									50.00	BJY585	
									2.40	BJD378	
Total - BJR378			2 positions				1.04	109,886			57,659

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR405 - Plant Genetic Resource-Zemetra

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1301	Vacant	Academic Faculty		GN	F1	100	0.69	84,365	69.35	BJR405	58,507
									27.00	BJX017	
									3.65	BJD405	
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	C1	100	0.41	40,498	40.91	BJR405	16,568
									50.02	BJY585	
									9.07	BJD405	
Total - BJR405			2 positions				1.10	124,862			75,075

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR419 - Vadose Zone Scales/Heinse

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.77	60,008	76.50	BJR419	45,906	
									15.00	BJX017		
									8.50	BJD419		
Total - BJR419							1 positions	0.77	60,008			45,906

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR433 - Nature of Particulate Matter

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Ordn</u>	
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.63	73,694	63.00	BJR433	46,427
									27.00	BJD433	
									10.00	BJX017	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.25	30,576	25.00	BJR433	7,644
									50.00	BJY585	
									25.00	BJD433	
Total - BJR433			2 positions				0.88	104,270			54,071

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJR444 - Breeding Common Bean/Singh

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.88	88,046	87.50 BJR444 12.50 BJD444		77,041
Total - BJR444			1 positions				<u>0.88</u>	<u>88,046</u>			<u>77,041</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS150 - Pesticide Application-Hyrnik

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>	
1312	Meeks, William K.	Pesticide Dvlpmnt Sp		NFE2	E1	100	1.00	51,106	100.00	BJS150	51,106
Total - BJS150			1 positions				1.00	51,106			51,106

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS203 - Idaho Insect Survey-Johnson

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.73	46,405	72.74	BJS203	33,755	
									13.63	BJE017		
									13.63	BJC017		
Total - BJS203							1 positions	0.73	46,405			33,755

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 061 - Plant, Soil & Entomological Sciences
 BJS300 - PSES Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.09	29,120	9.22	BJS300	2,685
									69.15	BJX017	
									21.63	BJC017	
1285	Vacant	Administrative Asst		G	C1	100	0.26	29,557	26.35	BJS300	7,788
									56.74	BEC006	
									16.91	BES100	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.57	118,810	56.92	BJS300	67,626
									19.20	BJE017	
									19.20	BJC017	
									4.68	BJX017	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.40	42,931	39.73	BJS300	17,057
									30.27	BJX017	
									30.00	BJC017	
9174	Vacant	Graduate Assistant		GN	GA	0	0.00	92,493	100.00	BJS300	92,493
Total - BJS300							5 positions	1.32	312,911		187,650

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
EJS395 - Weed Entomology-Schwarzlaender

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.09	30,912	10.00	BJS395	3,091
									50.00	BJY585	
									20.00	BJC043	
									20.00	BJE043	
Total - EJS395			1 positions				0.09	30,912			3,091

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M002 - Col of Agricultural & Life Sciences
02 - Research
061 - Plant, Soil & Entomological Sciences
BJS994 - Milling & Baking Quality-O'Bri

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>	
1352	O'Brien, Katherine L.	Cereal Chemist		EX	E1	100	1.00	50,398	100.00	BJS994	50,398
Total - BJS994			1 positions				1.00	50,398			50,398

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF345 - FED Reg Mechanisms/Paszczynski

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.01	75,546	1.05	BKF345	793
									52.47	BKS300	
									37.00	BKX019	
									9.48	BKH345	
Total - BKF345			1 positions				0.01	75,546			793

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 062 - Food Science
 BKF357 - FED Genetic Character E-Coli/B

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									\$ time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.02	187,075	2.39	BKF357	4,471
									39.62	CWK100	
									22.60	BKX019	
									20.47	BKH357	
									14.92	BKS300	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.12	49,566	12.50	BKF357	6,196
									50.00	BKY015	
									37.50	BKH357	
Total - BKF357			2 positions				0.15	236,642			10,667

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF365 - Fed Novel Extraction

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C3	50	0.41	17,628	81.56	BKF365	14,377
									18.44	BKH365	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.13	67,038	13.28	BKF365	8,903
									56.63	BKH365	
									30.09	BKX019	
Total - BKF365			2 positions				0.54	84,666			23,280

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF369 - Fed Dairy-Based Growth Media

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.03	80,891	3.25	BKF369	2,629	
									61.75	BKH369		
									35.00	BKX019		
Total - BKF369							1 positions	0.03	80,891			2,629

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF370 - FedFunct'l Biopolymer Edible F

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1374	Vacant	Academic Faculty		GN	F6	100	0.08	64,834	7.70	BKF370	4,992	
									38.50	BKS300		
									30.80	BKH370		
									23.00	BKX019		
Total - BKF370							1 positions	0.08	64,834			4,992

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF406 - FED E-Coli Vaccines/Minnich

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.02	149,344	2.00	BKF406	2,987
									30.00	CWK100	
									25.00	BKH406	
									19.00	BKH755	
									15.00	BKX019	
									9.00	CWG001	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.25	43,056	25.00	BKF406	10,764
									50.00	BKY015	
									25.00	BKH406	
Total - BKF406			2 positions				0.27	192,400			13,751

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKF457 - FED Water & Energy Processes/M

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.04	105,602	3.65	BKF457	3,854
									69.35	BKH457	
									27.00	BKX019	
Total - BKF457			1 positions				0.04	105,602			3,854

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
 02 - Research
 062 - Food Science
 BKF459 - FED Processing Starch Comm/H

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.11	97,781	11.40	BKF459	11,147
									48.60	BKH459	
									40.00	BKX019	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	41,267	25.00	BKF459	10,317
									50.00	BKY015	
									25.00	BKH459	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.25	37,003	25.00	BKF459	9,251
									50.00	BKY015	
									25.00	BKH459	
Total - BKF459			3 positions				0.61	176,051			30,715

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH345 - Reg Mechanisms/Paszczynski

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.09	75,546	9.48	BKH345	7,162
									52.47	BKS300	
									37.00	BKX019	
									1.05	BKF345	
Total - BKH345			1 positions				0.09	75,546			7,162

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH357 - Genetic Character of E-Coli/Bo

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.20	187,075	20.47	BKH357	38,294
									39.62	CWK100	
									22.60	BKX019	
									14.92	BKS300	
									2.39	BKF357	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.38	49,566	37.50	BKH357	18,587
									50.00	BKY015	
									12.50	BKF357	
Total - BKH357		2 positions					0.58	236,642			56,882

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH365 - Novel Extraction

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C3	50	0.09	17,628	18.44	BKH365	3,251
									81.56	BKF365	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.57	67,038	56.63	BKH365	37,964
									30.09	BKX019	
									13.28	BKF365	
Total - BKH365		2 positions					0.66	84,666			41,214

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH369 - Dairy-Based Growth Media

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1373	Vacant	Rsrch Supprt Scienti		I	C3	50	0.50	16,026	100.00	BKH369	16,026
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.62	80,891	61.75	BKH369	49,950
									35.00	BKX019	
									3.25	BKF369	
Total - BKH369			2 positions				1.12	96,918			65,977

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH370 - Funct'l Biopolymer Edible Film

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1374	Vacant	Academic Faculty		GN	F6	100	0.31	64,834	30.80	BKH370	19,969
									38.50	BKS300	
									23.00	BKX019	
									7.70	BKF370	
Total - BKH370			1 positions				0.31	64,834			19,969

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH406 - E-Coli Vaccines/Minnich

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.25	149,344	25.00	BKH406	37,336
									30.00	CWK100	
									19.00	BHK755	
									15.00	BKX019	
									9.00	CWG001	
									2.00	BKF406	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.25	43,056	25.00	BKH406	10,764
									50.00	BKY015	
									25.00	BKF406	
<u>Total - BKH406</u>			2 positions				<u>0.50</u>	<u>192,400</u>			<u>48,100</u>

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH457 - Water & Energy Processes/Molle

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.69	105,602	69.35	BKH457	73,235
									27.00	BKX019	
									3.65	BKF457	
Total - BKH457			1 positions				0.69	105,602			73,235

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKH459 - Dairy Management Systems/Chahi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.49	97,781	48.60	BKH459	47,521
									40.00	BKX019	
									11.40	BKF459	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	41,267	25.00	BKH459	10,317
									50.00	BKY015	
									25.00	BKF459	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.25	37,003	25.00	BKH459	9,251
									50.00	BKY015	
									25.00	BKF459	
Total - BKH459			3 positions				0.99	176,051			67,089

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKS300 - FS Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.15	187,075	14.92	BKS300	27,912
									39.62	CWK100	
									22.60	BKX019	
									20.47	BKH357	
									2.39	BKF357	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.52	75,546	52.47	BKS300	39,639
									37.00	BKX019	
									9.48	BKH345	
									1.05	BKF345	
1374	Vacant	Academic Faculty		GN	F6	100	0.39	64,834	38.50	BKS300	24,961
									30.80	BKH370	
									23.00	BKX019	
									7.70	BKF370	
1386	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.51	29,266	51.37	BKS300	15,034
									31.03	BKX019	
									17.60	BKC019	
9175	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BKS300	11,664
Total - BKS300			5 positions				1.57	368,384			119,210

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BKS400 - Pending Hatch Projects

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1372	Vacant	Department Head		GN	F1	100	0.82	107,619	82.35	BKS400	88,624
									7.37	BKE019	
									7.37	BKC019	
									2.91	BKX019	
Total - BKS400		1 positions					0.82	107,619			88,624

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF334 - Fed Impact Eval of Teaching

PCN	Name	Posn. Class	Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1666	McCurdy, Sandra M.	Extnsn	Food Safety S	Associate Professor	GN	F1	100	0.01	66,040	0.68	BLF334	449
										38.71	BLC009	
										38.71	BLE009	
										21.90	BLH334	
Total - BLF334				1 positions				0.01	66,040			449

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF366 - Fed Feeding Practices

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.02	63,814	1.80	BLF366	1,149
									80.00	BLX020	
									18.20	BLH366	
Total - BLF366			1 positions				0.02	63,814			1,149

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF415 - Fed Strength Training Program/

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
										<u>% time</u>	<u>Orgn</u>		
1663	Raidl, Martha A.	Extension Nutrition	Professor		GN	F1	100	0.06	77,771	6.00	BLF415	4,666	
										80.00	BLC006		
										14.00	BLH415		
Total - BLF415								1 positions	0.06	77,771			4,666

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF430 - Fed Metabolic Synd/Safail-Fabi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	65,000	9.30	BLF430	6,045
									81.40	BLX020	
									9.30	BLH430	
Total - BLF430			1 positions				0.09	65,000			6,045

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF431 - Perception of Latino Parents/B

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	F6	100	0.04	69,597	3.70	BLF431	2,575
									60.00	BLX020	
									33.30	BLH431	
									3.00	BLC005	
Total - BLF431			1 positions				0.04	69,597			2,575

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLF453 - FED Adult Feeding Practices/Ra

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	70,013	1.02	BLF453	714
									79.52	BLX020	
									19.46	BLH453	
Total - BLF453			1 positions				0.01	70,013			714

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH334 - Impact Eval of Teaching

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.22	66,040	21.90	BLH334	14,463	
									38.71	BLC009		
									38.71	BLE009		
									0.68	BLF334		
Total - BLH334							1 positions	0.22	66,040			14,463

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH366 - Feeding Practices

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.18	63,814	18.20	BLH366	11,614	
									80.00	BLX020		
									1.80	BLF366		
Total - BLH366							1 positions	0.18	63,814			11,614

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH415 - Strength Training Programs/Rai

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.14	77,771	14.00	BLH415	10,888
									80.00	BLC006	
									6.00	BLF415	
Total - BLH415			1 positions				0.14	77,771			10,888

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH430 - Metabolic Synd/Safail-Fabiano

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0935	Safail-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	65,000	9.30	BLH430	6,045	
									81.40	BLX020		
									9.30	BLF430		
Total - BLH430							1 positions	0.09	65,000			6,045

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH431 - Perception of Latino Parents/E

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	F6	100	0.33	69,597	33.30	BLH431	23,176
									60.00	BLX020	
									3.70	BLF431	
									3.00	BLC005	
Total - BLH431			1 positions				0.33	69,597			23,176

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLH453 - Adult Feeding Practices/Ramsay

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.19	70,013	19.46	BLH453	13,624
									79.52	BLX020	
									1.02	BLF453	
Total - BLH453			1 positions				0.19	70,013			13,624

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLS300 - FCS Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F1	100	0.23	64,938	22.68	BLS300	14,728
									50.30	BLC005	
									27.02	BLX020	
0922	Vacant	Dir, Family, Consumer		GN	F1	100	0.23	94,494	22.68	BLS300	21,431
									50.30	BLC005	
									27.02	BLX020	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.14	62,005	14.00	BLS300	8,681
									78.00	BLX020	
									8.00	BLC005	
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.06	26,229	5.95	BLS300	1,561
									94.05	BLC005	
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	C1	100	0.23	30,576	22.67	BLS300	6,932
									45.34	BLX020	
									31.99	BLC005	
9176	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BLS300	11,664
Total - BLS300		6 positions					0.88	289,906			64,997

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences
BLS400 - Pending Hatch Projects

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	F6	100	0.20	55,037	20.00	BLS400	11,007
									80.00	BLX020	
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	F6	100	0.22	46,405	22.00	BLS400	10,209
									78.00	BLX020	
Total - BLS400			2 positions				0.42	101,442			21,216

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M002 - Col of Agricultural & Life Sciences
02 - Research
067A - Branch Stations-Aberdeen
BNBA20 - Aberdeen R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1419	Salaiz, Thomas A.	Rsrch Supprt Scienti		J	C1	100	0.50	47,174	50.00	BNBA20	23,587
									50.00	BJN497	
1421	Uribe, Javier	Farm Assistant 1		E	C1	100	1.00	23,400	100.00	BNBA20	23,400
1422	Torres, Armando N.	Farm Assistant I		E	C1	100	1.00	23,670	100.00	BNBA20	23,670
1424	Howell, Leslie L.	Maintenanc/Oprtns Sp		H	C1	100	1.00	38,813	100.00	BNBA20	38,813
1426	Park, Kevin J.	Farm Assistant I		E	C1	100	1.00	26,416	100.00	BNBA20	26,416
1427	Summers, Alan B.	Mechanic		G	C1	100	1.00	30,950	100.00	BNBA20	30,950
1428	Calzada, Jose R.	Farm Assistant I		E	C1	100	1.00	29,099	100.00	BNBA20	29,099
1429	Torres, Juan	Farm Assistant I		E	C1	100	1.00	26,083	100.00	BNBA20	26,083
1430	Gamble, Randy W.	Foreperson, Farm Oper		G	C1	100	1.00	33,134	100.00	BNBA20	33,134
1431	Sorensen, David D.	Farm Assistant I		E	C1	100	1.00	27,602	100.00	BNBA20	27,602
1432	Pankau, Lisa	Account/ PC Tech		G	C1	100	1.00	27,602	100.00	BNBA20	27,602
1433	Copeland, Kristi L.	Management Assistant		I	C1	100	1.00	37,024	100.00	BNBA20	37,024
1434	Elguezabal, Rose A.	Area Maintenance Spr		E	C1	100	1.00	25,480	100.00	BNBA20	25,480
Total - BNBA20			13 positions				12.50	396,448			372,861

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M002 - Col of Agricultural & Life Sciences
02 - Research
067C - Branch Stations-Caldwell
BNBC20 - Caldwell R & E Center

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>
									<u>% time</u> <u>Orgn</u>	
1438	Langley, Emory J.	Farm Assistant I		E	C1	100	1.00	23,026	100.00 BNBC20	23,026
Total - BNBC20			1 positions				1.00	23,026		23,026

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M002 - Col of Agricultural & Life Sciences
02 - Research
067H - N. Cummings Rsrch Ext Ed Ctr
BNBH20 - NMCREEC

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0710	Drake, Jeremy N.	Ranch Production Ass		F	C1	100	1.00	29,120	100.00	BNBH20	29,120
0832	Hall, John B.	Research Faculty	Professor	GN	F1	100	1.00	102,814	100.00	BNBH20	102,814
1338	Stephenson, Chad	Ranch Production Ass		F	C1	100	1.00	32,531	100.00	BNBH20	32,531
1455	Vacant	Ranch Mgr		NFE1	E1	100	1.00	48,006	100.00	BNBH20	48,006
Total - BNBH20							4 positions	4.00	212,472		212,472

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M002 - Col of Agricultural & Life Sciences
 02 - Research
 067K - Branch Stations-Kimberly
 BNBK20 - Kimberly R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1440	Christophersen, Jerre J.	Farm Assistant I		E	C1	100	1.00	22,069	100.00	BNBK20	22,069
1442	Henningsen, J D.	Asst Superntndnt R&E		NFE1	E1	100	1.00	42,495	100.00	BNBK20	42,495
1445	Strolberg, Keith N.	Foreperson, Farm Oper		G	C1	100	1.00	27,789	100.00	BNBK20	27,789
1447	Jerke, Marion D.	Mech/Maint Craftsper		G	C1	100	1.00	25,230	100.00	BNBK20	25,230
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.05	87,235	4.96	BNBK20	4,327
									34.80	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									2.26	BTC001	
									1.16	BJF454	
1787	Albright, Theresa E.	Financial Asst		F	C1	100	1.00	24,648	100.00	BNBK20	24,648
2046	Ruhter, David	Farm Assistant I		E	C1	100	1.00	22,090	100.00	BNBK20	22,090
Total - BNBK20			7 positions				6.05	251,556			168,647

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr
BNBM20 - PREEC

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Miller, Levi M.	Farm Assistant I		E	C1	100	0.50	19,074	50.00	BNBM20	9,537
									25.00	BIC020	
									25.00	BNXM20	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.21	158,080	21.34	BNBM20	33,734
									38.69	BJH338	
									31.46	BAH224	
									5.56	BIS201	
									2.95	BJF338	
Total - BNBM20		2 positions					0.71	177,154			43,271

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M002 - Col of Agricultural & Life Sciences
02 - Research
067P - Branch Stations-Parma
BNBP20 - Parma R & E Center

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1449	Thornton, Michael K.	Associate Professor	Professor		GN	F1	100	0.50	96,762	50.00	BNBP20	48,381
										30.00	BNC002	
										19.00	BJH416	
										1.00	BJF416	
Total - BNP20		1 positions						0.50	96,762			48,381

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M002 - Col of Agricultural & Life Sciences
02 - Research
0670 - Branch Stations-Hagerman
BNBQ20 - Hagerman Aquaculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1811	Powell, Madison S.	Research Faculty	Associate Professor	GN	F1	100	1.00	86,674	100.00	BNBQ20	86,674
Total - BNBQ20			1 positions				1.00	86,674			86,674

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M002 - Col of Agricultural & Life Sciences
02 - Research
068 - International Programs
BPS100 - International Programs

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.79	61,714	79.21	BPS100	48,883	
									20.79	BAC225		
Total - BPS100							1 positions	0.79	61,714			48,883

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M002 - Col of Agricultural & Life Sciences
02 - Research
071 - District I
BRS001 - District I Research

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.05	80,974	5.00	BRS001	4,049
									47.50	BRC001	
									47.50	BRE001	
Total - BRS001			1 positions				0.05	80,974			4,049

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M002 - Col of Agricultural & Life Sciences
02 - Research
072 - District II
BSF432 - Pest Control Agents/Hirnyck

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor		GN	F1	100	0.02	78,146	2.00	BSF432	1,563
										60.00	BSC026	
										20.00	BSE026	
										18.00	BSH432	
Total - BSF432				1 positions				0.02	78,146			1,563

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M002 - Col of Agricultural & Life Sciences
02 - Research
072 - District II
BSH432 - Pest Control Agents/Hirnyck

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.18	78,146	18.00	BSH432	14,066	
									60.00	BSC026		
									20.00	BSE026		
									2.00	BSF432		
Total - BSH432							1 positions	0.18	78,146			14,066

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M002 - Col of Agricultural & Life Sciences
02 - Research
072 - District II
BSS001 - District II Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.10	107,432	10.00	BSS001	10,743
									42.00	BSC001	
									42.00	BSE001	
									6.00	BSC777	
Total - BSS001			1 positions				0.10	107,432			10,743

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M002 - Col of Agricultural & Life Sciences
02 - Research
073 - District III
BTS001 - District III Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1443	Baxter, Laura	Splst,Financial Comp		H	C1	100	1.00	29,349	100.00	BTS001	29,349	
Total - BTS001							1 positions	1.00	29,349			29,349

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M002 - Col of Agricultural & Life Sciences
02 - Research
074 - District IV
BUS001 - District IV Research

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.09	81,099	9.09	BUS001	7,372	
									89.06	BUC001		
									1.85	BC1047		
Total - BUS001							1 positions	0.09	81,099			7,372

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC001 - Coop Ext Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.06	122,866	5.76	BAC001	7,077
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAE001	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir,	Professor	GN	F1	100	0.50	143,666	50.00	BAC001	71,833
									50.00	BAE001	
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns	Professor	GN	F1	100	0.50	109,866	50.00	BAC001	54,933
									50.00	BAE001	
2015	Vacant	Miscellaneous Groups		A	C1	0	0.00	148,630	100.00	BAC001	148,630
2040	Vacant	Miscellaneous Groups		A	C1	0	0.00	43,794	100.00	BAC001	43,794
Total - BAC001			5 positions				1.06	568,821			326,267

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC006 - Development Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1008	Vacant	Dir, Development		NFE3	E1	100	0.25	63,003	25.00	BAC006	15,751	
									50.00	ZDU149		
									25.00	BAS006		
Total - BAC006							1 positions	0.25	63,003			15,751

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC010 - Extension Computing Services

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0721	Steffen, Gregory S.	IT Systems Manager		NFE2	E1	100	0.29	35,360	28.98	BAC010	10,247
									71.02	BAS010	
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,002	50.00	BAC010	19,001
									50.00	BAS010	
1541	Vaughn, Matthew V.	IT System Tech Snr		J	C1	100	0.63	33,509	62.91	BAC010	21,080
									37.09	BAS010	
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	38,210	50.00	BAC010	19,105
									50.00	BAS010	
Total - BAC010			4 positions				1.92	145,080			69,433

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC016 - CALS Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
7858	Vellegas, Kathleen A.	Classificatn&Comp An		J	C1	100	0.12	44,096	11.67	BAC016	5,146
									76.66	UBX025	
									11.67	BAS016	
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,098	12.50	BAC016	5,387
									75.96	UBX026	
									11.54	BAS016	
Total - BAC016		2 positions					0.24	87,194			10,533

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC225 - Dean Extension Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0735	DiNoto, Melissa A.	Assistant to the Dea		I	C1	100	0.50	43,992	50.00	BAC225	21,996
									50.00	BAH225	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.25	175,219	24.94	BAC225	43,700
									50.14	BAH225	
									24.92	BAE225	
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.21	61,714	20.79	BAC225	12,830
									79.21	BPS100	
6522	Garber, Richard	Dir, Development		NFE3	E1	100	0.39	108,618	39.47	BAC225	42,871
									60.53	BAH225	
Total - BAC225		4 positions					1.35	389,542			121,397

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAC226 - Extension Ag Fiscal

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	513,248	0.04	BAC226	205
									81.61	BAH226	
									18.35	BAX226	
0750	Williams, Cody L.	Grants/CntrctCmplncS		I	C1	100	0.15	31,200	15.00	BAC226	4,680
									85.00	BAH226	
0865	Baumgartner, Lawrence D.	Tech, Financial		G	C1	100	1.00	30,742	100.00	BAC226	30,742
1009	Sodorff, Cherryl	Dir,Admn Srvcs/Fisca		NFE4	E1	100	0.42	114,046	41.60	BAC226	47,443
									58.40	BAH226	
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	52,894	50.00	BAC226	26,447
									50.00	BAH226	
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	E1	100	0.50	41,080	50.00	BAC226	20,540
									50.00	BAH226	
1013	Norman, Amy D.	Personnel/Security T		H	C1	100	0.48	33,010	47.63	BAC226	15,722
									52.37	BAH226	
1185	Robinson, Nita I.	Tech, Financial		H	C1	100	0.14	40,456	14.49	BAC226	5,862
									85.51	BAH226	
1333	Lass, Carol M.	Administrative Asst		F	C1	100	0.30	27,498	30.00	BAC226	8,249
									70.00	BAH226	
1708	Quinn, Rebecca E.	Tech, Financial		G	C1	100	1.00	27,435	100.00	BAC226	27,435
Total - BAC226							10 positions	4.49	911,609		187,327

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAE001 - Fed Coop Ext Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									\$ time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.06	122,866	5.76	BAE001	7,077
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAC001	
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir,	Professor	GN	F1	100	0.50	143,666	50.00	BAE001	71,833
									50.00	BAC001	
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns	Professor	GN	F1	100	0.50	109,866	50.00	BAE001	54,933
									50.00	BAC001	
Total - BAE001		3 positions					1.06	376,397			133,843

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture
BAE225 - Fed Dean Extension Administrat

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
										% time	Orgn		
0850	Hammel, John E.	Dean		Professor	GN	F1	100	0.25	175,219	24.92	BAE225	43,665	
										50.14	BAH225		
										24.94	BAC225		
Total - BAE225								1 positions	0.25	175,219			43,665

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC002 - Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1548	Dambra, Claudia J.	Tech, Financial		H	C1	100	0.50	33,613	50.00	BBC002	16,806
									50.00	BBH223	
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	42,952	50.00	BBC002	21,476
									50.00	BBH223	
Total - BBC002			2 positions				1.00	76,565			38,282

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC004 - News

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	50,066	50.00	BBC004	25,033	
									50.00	BBH226		
Total - BBC004							1 positions	0.50	50,066			25,033

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC005 - Editing

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1033	Reese, Mary A.	Editor, Ed Comm		I	C1	100	0.75	48,131	75.00	BBC005	36,098
									25.00	BBH227	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,083	50.00	BBC005	13,042
									50.00	BBH227	
1546	Johnson, M. K.	Inventory Splst		F	C1	100	0.50	30,014	50.00	BBC005	15,007
									50.00	BBH227	
Total - BBC005			3 positions				1.50	104,229			64,147

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC015 - Educational Design

PCN	Name	Pogn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
										% time	Orgn		
8007	Neilson, Chad L.		Web Coord		NFE1	E1	100	0.25	45,011	25.00	BBC015	11,253	
										50.00	XGU201		
										25.00	BBS015		
Total - BBC015								1 positions	0.25	45,011			11,253

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications
BBC101 - Ext Webmaster

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.30	45,011	30.00	BBC101	13,503	
									70.00	BBS101		
Total - BBC101							1 positions	0.30	45,011			13,503

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC004 - AERS Extension-Ag Econ

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Vacant	Department Head		GN	F1	100	0.16	125,008	15.78	BDC004	19,726
									40.36	BDR355	
									19.11	BDS300	
									15.77	BDE004	
									6.86	BDX007	
									2.12	BDD355	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDC004	11,408
									56.05	BDR400	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD400	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	84,365	2.00	BDC004	1,687
									46.00	BDX007	
									32.50	BDH347	
									17.50	BDF347	
									2.00	BDE004	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.35	76,773	35.00	BDC004	26,870
									35.00	BDE004	
									27.00	BDH388	
									3.00	BDF388	
1094	Vacant	Academic Faculty		GN	F1	100	0.05	59,904	5.00	BDC004	2,995
									51.63	BDR377	
									31.00	BDX007	
									7.37	BDD377	
									5.00	BDE004	
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.79	52,499	79.00	BDC004	41,474
									21.00	BDS300	
Total - BDC004		6 positions					1.53	469,851			104,162

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC005 - Farm Management

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ Professor			GN	FC	100	0.29	97,781	29.00	BDC005	28,356
										37.80	BDH455	
										29.00	BDE005	
										4.20	BDF455	
1563	Gray, C. W.	Ext District Agr Eco Professor			GN	F1	100	0.75	73,362	75.00	BDC005	55,021
										25.00	BDE005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor			GN	F1	100	0.50	79,560	50.00	BDC005	39,780
										50.00	BDE005	
Total - BDC005								3 positions	1.54	250,702		123,158

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC006 - Ag Econ Ext/Marketing-Guenthne

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.17	91,437	16.50	BDC006	15,087
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDE006	
									2.70	BDF410	
Total - BDC006			1 positions				0.17	91,437			15,087

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDC008 - Rural Sociology-Higgins

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	73,611	38.00	BDC008	27,972
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - BDC008			1 positions				0.38	73,611			27,972

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE004 - Fed AERS Extension-Ag Econ

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Vacant	Department Head		GN	F1	100	0.16	125,008	15.77	BDE004	19,714
									40.36	BDR355	
									19.11	BDS300	
									15.78	BDC004	
									6.86	BDX007	
									2.12	BDD355	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDE004	11,408
									56.05	BDR400	
									16.00	BDC004	
									9.00	BDX007	
									2.95	BDD400	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	84,365	2.00	BDE004	1,687
									46.00	BDX007	
									32.50	BDH347	
									17.50	BDF347	
									2.00	BDC004	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.35	76,773	35.00	BDE004	26,870
									35.00	BDC004	
									27.00	BDH388	
									3.00	BDF388	
1094	Vacant	Academic Faculty		GN	F1	100	0.05	59,904	5.00	BDE004	2,995
									51.63	BDR377	
									31.00	BDX007	
									7.37	BDD377	
									5.00	BDC004	
Total - BDE004							5 positions	0.74	417,352		62,675

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE005 - Fed Farm Management

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1562	Rimbey, Neil R.	Extension Range Econ	Professor		GN	FC	100	0.29	97,781	29.00	BDE005	28,356
										37.80	BDH455	
										29.00	BDC005	
										4.20	BDF455	
1563	Gray, C. W.	Ext District Agr Eco	Professor		GN	F1	100	0.25	73,362	25.00	BDE005	18,340
										75.00	BDC005	
1564	Patterson, Paul E.	Ext District Agr Eco	Professor		GN	F1	100	0.50	79,560	50.00	BDE005	39,780
										50.00	BDC005	
Total - BDE005				3 positions				1.04	250,702			86,477

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE006 - Fed Ag Econ Ext/Marketing-Guen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.17	91,437	16.50	BDE006	15,087
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDC006	
									2.70	BDF410	
Total - BDE006							1 positions	0.17	91,437		15,087

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology
BDE008 - Fed Rural Sociology-Higgins

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	73,611	38.00	BDE008	27,972
									38.00	BDC008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - BDE008		1 positions					0.38	73,611			27,972

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055A - Ag & Extension Distance Education
BEC006 - Distance Learning

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.05	112,840	4.56	BEC006	5,146
									58.03	BES300	
									23.94	BEY050	
									8.92	BE7295	
									4.55	BEE006	
1285	Vacant	Administrative Asst		G	C1	100	0.57	29,557	56.74	BEC006	16,771
									26.35	BJS300	
									16.91	BES100	
Total - BEC006							2 positions	0.61	142,397		21,916

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055 - Agricultural & Extension Education
BEE006 - Fed Distance Learning

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.05	112,840	4.55	BEE006	5,134
									58.03	BES300	
									23.94	BEY050	
									8.92	BE7295	
									4.56	BEC006	
Total - BEE006			1 positions				0.05	112,840			5,134

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC003 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.12	132,683	12.00	BFC003	15,922
									83.00	BFS300	
									5.00	BFX009	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.13	109,491	13.00	BFC003	14,234
									26.54	FIX003	
									26.54	FCX003	
									25.44	BFH300	
									8.48	BFF300	
Total - BFC003			2 positions				0.25	242,174			30,156

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC004 - Water Management

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	67,850	40.00	BFC004	27,140
									40.00	BFE004	
									18.00	BFR402	
									2.00	BFD402	
Total - BFC004							1 positions	0.40	67,850		27,140

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC005 - Waste Management

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.80	76,003	80.00	BFC005	60,803	
									20.00	BFS400		
Total - BFC005							1 positions	0.80	76,003			60,803

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC007 - Climate

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.18	77,355	18.00	BFC007	13,924	
									41.12	BFH348		
									35.00	BFX009		
									5.88	BFF348		
Total - BFC007							1 positions	0.18	77,355			13,924

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFC029 - Farm Safety

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	76,565	32.50	BFC029	24,884	
									35.00	BFX009		
									32.50	BFE029		
Total - BFC029							1 positions	0.33	76,565			24,884

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFE004 - Fed Water Management

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	67,850	40.00	BFE004	27,140
									40.00	BFC004	
									18.00	BFR402	
									2.00	BFD402	
Total - BFE004		1 positions					0.40	67,850			27,140

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering
BFE029 - Fed Farm Safety

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	76,565	32.50	BFE029	24,884	
									35.00	BFX009		
									32.50	BFC029		
Total - BFE029							1 positions	0.33	76,565			24,884

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC011 - Ext-Animal Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.42	107,536	42.40	BGC011	45,595
									52.60	BGS300	
									5.00	BGX011	
0831	Doumit, Matthew E.	Academic Faculty	Professor	GN	F6	100	0.08	87,214	7.55	BGC011	6,585
									92.45	BGX011	
0833	Vacant	Academic Faculty		GN	F1	65	0.32	67,748	49.23	BGC011	33,352
									50.77	BGS300	
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.14	26,000	13.54	BGC011	3,520
									68.73	BGX011	
									17.73	BGS300	
Total - BGC011			4 positions				0.95	288,498			89,053

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC012 - Ext-Animal Science-S.E. Idaho

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	78,458	32.22	BGC012	25,279
									32.22	BGE012	
									18.01	BGC777	
									12.64	BGX011	
									4.91	BGS300	
Total - BGC012							1 positions	0.32	78,458		25,279

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC013 - Ext-Animal Science-Dairy

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.35	75,130	35.00	BGC013	26,295
									35.00	BGE013	
									28.50	BGH364	
									1.50	BGF364	
1593	Norell, Richard J.	Extension Dairy Spls	Professor	GN	FC	100	0.50	77,355	50.00	BGC013	38,678
									50.00	BGE013	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.40	73,195	40.00	BGC013	29,278
									40.00	BGE013	
									19.00	BGR458	
									1.00	BGD458	
Total - BGC013		3 positions					1.25	225,680			94,251

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC016 - Ext-Animal Science-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.34	67,662	34.50	BGC016	23,344	
									34.50	BGE016		
									29.45	BGH315		
									1.55	BGF315		
Total - BGC016							1 positions	0.34	67,662			23,344

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGC777 - AVS Multi-state Activities

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.18	78,458	18.01	BGC777	14,130	
									32.22	BGC012		
									32.22	BGE012		
									12.64	BGX011		
									4.91	BGS300		
							<u>0.18</u>	<u>78,458</u>			<u>14,130</u>	
Total - BGC777			1 positions									

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGE012 - Fed Ext-Animal Science-S.E. Id

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	78,458	32.22	BGE012	25,279	
									32.22	BGC012		
									18.01	BGC777		
									12.64	BGX011		
									4.91	BGS300		
Total - BGE012							1 positions	0.32	78,458			25,279

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGE013 - Fed Ext-Animal Science-Dairy

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.35	75,130	35.00	BGE013	26,295
									35.00	BGC013	
									28.50	BGH364	
									1.50	BGF364	
1593	Norell, Richard J.	Extension Dairy Spls	Professor	GN	FC	100	0.50	77,355	50.00	BGE013	38,678
									50.00	BGC013	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.40	73,195	40.00	BGE013	29,278
									40.00	BGC013	
									19.00	BGR458	
									1.00	BGD458	
Total - BGE013							3 positions	1.25	225,680		94,251

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science
BGE016 - Fed Ext-Animal Science-Caldwel

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.34	67,662	34.50	BGE016	23,344
									34.50	BGC016	
									29.45	BGH315	
									1.55	BGF315	
Total - BGE016			1 positions				0.34	67,662			23,344

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 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
059 - Palouse Rsrch Ext Education Ctr
BIC020 - PREEC Extension

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Miller, Levi M.	Farm Assistant I		E	C1	100	0.25	19,074	25.00	BIC020	4,768
									50.00	BNBM20	
									25.00	BNXM20	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.24	22,360	24.05	BIC020	5,378
									51.90	BIS300	
									24.05	BNXM20	
1172	Vacant	Dairy Center Assista		E	C1	100	0.24	22,942	24.05	BIC020	5,518
									51.90	BIS300	
									24.05	BNXM20	
1174	Flaming, Grant D.	Sprvsr, Feedmill		H	C1	100	0.23	26,957	22.99	BIC020	6,197
									54.02	BIS500	
									22.99	BNXM20	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.23	34,902	23.25	BIC020	8,115
									53.50	BIS600	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.15	56,784	15.11	BIC020	8,580
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									6.99	BIS300	
1342	Calza, Laura E.	Mgr, Greenhouse Faci		K	C1	100	0.05	34,507	5.00	BIC020	1,725
									90.00	BIS225	
									5.00	BJX017	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.27	41,038	26.73	BIC020	10,970
									45.42	BIS300	
									26.72	BNXM20	
									1.13	BIY300	
Total - BIC020							8 positions	1.66	258,565		51,251

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC010 - North ID Ext Entomology-Tripep

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.40	82,826	40.00	BJC010	33,130	
									42.00	BJX017		
									16.20	BJH418		
									1.80	BJF418		
Total - BJC010							1 positions	0.40	82,826			33,130

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC013 - SE ID Ext Entomology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1334	Vacant	Research Faculty		GN	F1	100	0.20	69,014	20.00	BJC013	13,803	
									45.00	BJH362		
									20.00	BJE013		
									15.00	BJF362		
Total - BJC013							1 positions	0.20	69,014			13,803

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC015 - N ID Biocontrol

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1249	Schwarzlaender, Mark	Research Faculty	Associate Professor	GN	F1	100	0.20	63,731	20.00	BJC015	12,746
									56.00	BJR378	
									24.00	BJD378	
Total - BJC015			1 positions				0.20	63,731			12,746

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC017 - Ext Plant & Soil - Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.22	29,120	21.63 69.15 9.22	BJC017 BJX017 BJS300	6,299	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,003	20.00 55.50 20.00 4.50	BJC017 BJH408 BJE017 BJF408	12,601	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.14	46,405	13.63 72.74 13.63	BJC017 BJS203 BJE017	6,325	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	118,810	19.20 56.92 19.20 4.68	BJC017 BJS300 BJE017 BJX017	22,811	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	83,304	17.50 61.75 17.50 3.25	BJC017 BJH448 BJE017 BJF448	14,578	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.30	42,931	30.00 39.73 30.27	BJC017 BJS300 BJX017	12,879	
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.04	102,336	3.50 68.25 22.75 3.50 2.00	BJC017 BJH340 BJF340 BJE017 BJX017	3,582	
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor	GN	F1	100	0.20	76,107	19.71 55.29 25.00	BJC017 BJKH76 BJX017	15,001	
Total - BJC017							8 positions	1.45	562,016			94,076

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC024 - SW ID IPM - Barbour

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	64,584	15.00	BJC024	9,688	
									63.00	BJH391		
									15.00	BJE024		
									7.00	BJF391		
Total - BJC024							1 positions	0.15	64,584			9,688

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC028 - Ext Plant & Soil Ext-Gallian

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJC028	18,901
									30.00	BJH407	
									30.00	BJE028	
									10.00	BJF407	
Total - BJC028			1 positions				0.30	63,003			18,901

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC029 - SW ID Soils - Brown

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	73,944	34.00	BJC029	25,141	
									34.00	BJE029		
									27.20	BJH360		
									4.80	BJF360		
Total - BJC029							1 positions	0.34	73,944			25,141

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC030 - Sc ID Weeds - Morishita

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.35	87,235	34.80	BJC030	30,358
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									2.26	BTC001	
									1.16	BJF454	
Total - BJC030							1 positions	0.35	87,235		30,358

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC032 - Ext Plant & Soil-Kok

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	25,560	50.00	BJC032	12,780	
									50.00	BJE032		
Total - BJC032							1 positions	0.00	25,560			12,780

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC033 - North Idaho Crop Management-Gu

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.10	35,360	10.00	BJC033	3,536	
									50.00	BJY585		
									22.50	BJH418		
									10.00	BJE033		
									7.50	BJF418		
Total - BJC033							1 positions	0.10	35,360			3,536

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC034 - South Central Idaho Soils

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	61,838	31.50	BJC034	19,479
									31.50	BJE034	
									31.45	BJH383	
									5.55	BJF383	
Total - BJC034							1 positions	0.32	61,838		19,479

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC035 - SW Idaho Forage - Shewmaker

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.38	67,454	37.50	BJC035	25,295
									37.50	BJE035	
									21.25	BJH401	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	39,686	18.75	BJC035	7,441
									50.01	BJY585	
									18.75	BJE035	
									10.62	BJH401	
									1.87	BJF401	
Total - BJC035			2 positions				0.56	107,141			32,737

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC038 - Ext Admin & Operations-Sandpoi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1626	Vacant	Extension Horticultu		GN	F1	100	0.34	73,341	34.50	BJC038	25,303	
									34.50	BJE038		
									23.25	BJH374		
									7.75	BJF374		
Total - BJC038							1 positions	0.34	73,341			25,303

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC039 - SW Idaho Plant Path - Mohan

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.35	84,323	35.00	BJC039	29,513	
									35.00	BJE039		
									27.75	BJH450		
									2.25	BJF450		
Total - BJC039							1 positions	0.35	84,323			29,513

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC040 - Extension Potatoes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	40,622	13.64	BJC040	5,541
									40.90	BJY585	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJC040	3,992
									50.00	BJY585	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.74	71,781	74.00	BJC040	53,118
									24.05	BJH395	
									1.95	BJF395	
Total - BJC040							3 positions	0.99	147,888		62,651

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC042 - Seed Potato - Nolte

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1633	Lent, Melinda A.		Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJC042	3,992
										50.00	BJY585	
										11.25	BJC040	
										11.25	BJE040	
										11.25	BJE042	
										3.50	BJH394	
										1.50	BJF394	
1635	Nolte, Phillip		Extnsn Seed Potato S Professor		GN	F1	100	0.45	76,357	45.00	BJC042	34,361
										45.00	BJE042	
										9.50	BJH394	
										0.50	BJF394	
Total - BJC042								2 positions	0.56	111,842		38,353

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC043 - North Idaho Weeds - Prather

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	30,912	20.00	BJC043	6,182
									50.00	BJY585	
									20.00	BJE043	
									10.00	BJS395	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.40	80,309	40.00	BJC043	32,124
									40.00	BJE043	
									16.40	BJH363	
									3.60	BJF363	
Total - BJC043		2 positions					0.58	111,221			38,306

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC044 - North Idaho Soils-Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.12	23,806	23.74	BJC044	5,651
									50.00	BJY585	
									23.74	BJE044	
									1.26	BJF342	
									1.26	BJH342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.10	102,398	10.00	BJC044	10,240
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJE044	
									8.00	BJF342	
Total - BJC044							2 positions	0.22	126,204		15,891

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC045 - Plant Pathologist-Aberdeen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	63,003	7.50	BJC045	4,725
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJE045	
Total - BJC045			1 positions				0.07	63,003			4,725

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC046 - Ext. Weeds/Potatoes - Hutchins

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	66,706	12.50	BJC046	8,338	
									60.00	BJH341		
									15.00	BJF341		
									12.50	BJE046		
Total - BJC046							1 positions	0.12	66,706			8,338

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJC047 - South Idaho Crop Mgmt - Windes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	71,157	28.00	BJC047	19,924	
									41.80	BJH413		
									28.00	BJE047		
									2.20	BJF413		
Total - BJC047							1 positions	0.28	71,157			19,924

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE013 - Fed SE ID Ext Entomology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1334	Vacant	Research Faculty		GN	F1	100	0.20	69,014	20.00	BJE013	13,803	
									45.00	BJH362		
									20.00	BJC013		
									15.00	BJF362		
Total - BJE013							1 positions	0.20	69,014			13,803

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE017 - Fed Ext Plant & Soil - Johnson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,003	20.00	BJE017	12,601
									55.50	BJH408	
									20.00	BJC017	
									4.50	BJF408	
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.14	46,405	13.63	BJE017	6,325
									72.74	BJS203	
									13.63	BJC017	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	118,810	19.20	BJE017	22,811
									56.92	BJS300	
									19.20	BJC017	
									4.68	BJX017	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	83,304	17.50	BJE017	14,578
									61.75	BJH448	
									17.50	BJC017	
									3.25	BJF448	
1420	Stark, Jeffrey C.	Division Chair, Plant	Professor	GN	F1	100	0.04	102,336	3.50	BJE017	3,582
									68.25	BJH340	
									22.75	BJF340	
									3.50	BJC017	
									2.00	BJX017	
Total - BJE017							5 positions	0.74	413,858		59,897

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE024 - Fed SW ID IPM - Barbour

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orqn		
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	64,584	15.00	BJE024	9,688	
									63.00	BJH391		
									15.00	BJC024		
									7.00	BJF391		
Total - BJE024							1 positions	0.15	64,584			9,688

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE028 - Fed Ext Plant and Soil

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJE028	18,901
									30.00	BJC028	
									30.00	BJH407	
									10.00	BJF407	
Total - BJE028			1 positions				0.30	63,003			18,901

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE029 - Fed SW ID Soils - Brown

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	73,944	34.00	BJE029	25,141	
									34.00	BJC029		
									27.20	BJH360		
									4.80	BJF360		
Total - BJE029							1 positions	0.34	73,944			25,141

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE030 - Fed Sc ID Weeds - Morishita

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
										<u>% time</u>	<u>Orgn</u>		
1619	Morishita, Don W.		Extension Weed Scien	Professor	GN	F1	100	0.35	87,235	34.79	BJE030	30,349	
										34.80	BJC030		
										22.03	BJH454		
										4.96	BNBK20		
										2.26	BTC001		
										1.16	BJF454		
Total - BJE030								1 positions	0.35	87,235			30,349

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE032 - Fed Ext Plant & Soil-Kok

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	25,560	50.00	BJE032	12,780	
									50.00	BJC032		
Total - BJE032							1 positions	0.00	25,560			12,780

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE033 - Fed North Idaho Crop Managemen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.10	35,360	10.00	BJE033	3,536	
									50.00	BJY585		
									22.50	BJH418		
									10.00	BJC033		
									7.50	BJF418		
Total - BJE033							1 positions	0.10	35,360			3,536

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE034 - Fed South Central Idaho Soils

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.32	61,838	31.50	BJE034	19,479
									31.50	BJC034	
									31.45	BJH383	
									5.55	BJF383	
Total - BJE034							1 positions	0.32	61,838		19,479

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE035 - Fed SW Idaho Forage - Shewmake

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.38	67,454	37.50	BJE035	25,295
									37.50	BJC035	
									21.25	BJH401	
									3.75	BJF401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	39,686	18.75	BJE035	7,441
									50.01	BJY585	
									18.75	BJC035	
									10.62	BJH401	
									1.87	BJF401	
Total - BJE035		2 positions					0.56	107,141			32,737

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE038 - FedExt Admin & Operations-Sand

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1626	Vacant	Extension Horticultu		GN	F1	100	0.34	73,341	34.50	BJE038	25,303	
									34.50	BJC038		
									23.25	BJH374		
									7.75	BJF374		
Total - BJE038							1 positions	0.34	73,341			25,303

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE039 - Fed SW Idaho Plant Path - Moha

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.35	84,323	35.00	BJE039	29,513	
									35.00	BJC039		
									27.75	BJH450		
									2.25	BJF450		
Total - BJE039							1 positions	0.35	84,323			29,513

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE040 - Fed Extension Potatoes

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.09	40,622	9.10	BJE040	3,697
									40.90	BJY585	
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.09	BJY473	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJE040	3,992
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
Total - BJE040		2 positions					0.20	76,107			7,689

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE042 - Fed Seed Potato - Nolte

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJE042	3,992
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									3.50	BJH394	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	76,357	45.00	BJE042	34,361
									45.00	BJC042	
									9.50	BJH394	
									0.50	BJF394	
Total - BJE042							2 positions	0.56	111,842		38,353

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE043 - Fed North Idaho Weeds - Prathe

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	30,912	20.00	BJE043	6,182
									50.00	BJY585	
									20.00	BJC043	
									10.00	BJS395	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.40	80,309	40.00	BJE043	32,124
									40.00	BJC043	
									16.40	BJH363	
									3.60	BJF363	
Total - BJE043		2 positions					0.58	111,221			38,306

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE044 - Fed North Idaho Soils-Mahler

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.12	23,806	23.74	BJE044	5,651
									50.00	BJY585	
									23.74	BJC044	
									1.26	BJF342	
									1.26	BJH342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.10	102,398	10.00	BJE044	10,240
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJC044	
									8.00	BJF342	
Total - BJE044							2 positions	0.22	126,204		15,891

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE045 - Fed Plant Pathologist-Aberdeen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	63,003	7.50	BJE045	4,725
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJC045	
Total - BJE045			1 positions				0.07	63,003			4,725

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE046 - FedExt. Weeds/Potatoes - Hutch

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	66,706	12.50	BJE046	8,338	
									60.00	BJH341		
									15.00	BJF341		
									12.50	BJC046		
Total - BJE046							1 positions	0.12	66,706			8,338

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJE047 - Fed South Idaho Crop Mgmt - Wi

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst	Associate Professor	GN	F1	100	0.28	71,157	28.00	BJE047	19,924	
									41.80	BJH413		
									28.00	BJC047		
									2.20	BJF413		
Total - BJE047		1 positions					0.28	71,157			19,924	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science
BKC019 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKC019	7,932
									82.35	BKS400	
									7.37	BKE019	
									2.91	BKX019	
1386	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.18	29,266	17.60	BKC019	5,151
									51.37	BKS300	
									31.03	BKX019	
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	F6	100	0.10	64,771	10.00	BKC019	6,477
									80.00	BKX019	
									10.00	BKE019	
Total - BKC019		3 positions					0.35	201,656			19,559

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science
BKE019 - Fed Food Science & Toxicology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKE019	7,932
									82.35	BKS400	
									7.37	BKC019	
									2.91	BKX019	
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	F6	100	0.10	64,771	10.00	BKE019	6,477
									80.00	BKX019	
									10.00	BKC019	
Total - BKE019			2 positions				0.17	172,390			14,409

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC005 - Family & Consumer Sci

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F1	100	0.50	64,938	50.30	BLC005	32,664
									27.02	BLX020	
									22.68	BLS300	
0922	Vacant	Dir, Family, Consumer		GN	F1	100	0.50	94,494	50.30	BLC005	47,531
									27.02	BLX020	
									22.68	BLS300	
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	F6	100	0.03	69,597	3.00	BLC005	2,088
									60.00	BLX020	
									33.30	BLH431	
									3.70	BLP431	
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.08	62,005	8.00	BLC005	4,960
									78.00	BLX020	
									14.00	BLS300	
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.94	26,229	94.05	BLC005	24,668
									5.95	BLS300	
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	C1	100	0.32	30,576	31.99	BLC005	9,781
									45.34	BLX020	
									22.67	BLS300	
Total - BLC005							6 positions	2.38	347,838		121,692

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC006 - Food and Nutrition

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.80	77,771	80.00	BLC006	62,217
									14.00	BLH415	
									6.00	BLF415	
Total - BLC006			1 positions				0.80	77,771			62,217

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC007 - Consumer Economics

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1660	Bischoff, Marilyn C.	Ext Family Economist	Professor	GN	FC	100	0.50	74,818	50.00	BLC007	37,409	
									50.00	BLE007		
Total - BLC007							1 positions	0.50	74,818			37,409

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC008 - Family Development

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1223	Shaklee, Harriet L.	Ext Family Economist Professor		GN	F1	100	0.50	77,979	50.00	BLC008	38,990	
									50.00	BLE008		
Total - BLC008							1 positions	0.50	77,979			38,990

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLC009 - Food Safety

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.39	66,040	38.71	BLC009	25,564
									38.71	BLE009	
									21.90	BLH334	
									0.68	BLF334	
Total - BLC009		1 positions					0.39	66,040			25,564

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLE007 - Fed Consumer Economics

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1660	Bischoff, Marilyn C.	Ext Family Economist Professor		GN	FC	100	0.50	74,818	50.00	BLE007	37,409	
									50.00	BLC007		
Total - BLE007							1 positions	0.50	74,818			37,409

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLE008 - Fed Family Development

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F1	100	0.50	77,979	50.00	BLE008	38,990	
									50.00	BLC008		
Total - BLE008							1 positions	0.50	77,979			38,990

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences
BLE009 - Fed Food Safety

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.39	66,040	38.71	BLE009	25,564	
									38.71	BLC009		
									21.90	BLH334		
									0.68	BLF334		
Total - BLE009							1 positions	0.39	66,040			25,564

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry
BMC002 - Extension Range

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1685	Crane, Kelly K.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	72,010	38.22	BMC002	27,522	
									38.23	BME002		
									23.55	GDX003		
Total - BMC002							1 positions	0.38	72,010			27,522

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry
BMC007 - Ext-Forestry

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1686	Brooks, Randall H.	Extension Forester	Professor	GN	F1	100	0.49	85,010	48.77	BMC007	41,459	
									48.76	BME002		
									2.47	GDY999		
Total - BMC007							1 positions	0.49	85,010			41,459

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry
BME002 - Fed Extension Range/Forestry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1685	Crane, Kelly K.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	72,010	38.23	BME002	27,529
									38.22	BMC002	
									23.55	GDX003	
1686	Brooks, Randall H.	Extension Forester	Professor	GN	F1	100	0.49	85,010	48.76	BME002	41,451
									48.77	BMC007	
									2.47	GDY999	
Total - BME002			2 positions				0.87	157,019			68,980

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
067P - Branch Stations-Parma
BNC002 - Parma Extension

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.30	96,762	30.00	BNC002	29,028	
									50.00	BNBP20		
									19.00	BJH416		
									1.00	BJF416		
Total - BNC002							1 positions	0.30	96,762			29,028

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Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
067C - Branch Stations-Caldwell
BNC003 - Caldwell R & E Center

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.94	33,883	93.56	BNC003	31,701
									3.22	BAY140	
									3.22	BAY014	
Total - BNC003			1 positions				0.94	33,883			31,701

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 070 - 4-H Programs
 BQC006 - State 4-H/Nat. Leadership Dev.

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1307	Vacant	Administrative Asst		G	C1	100	1.00	24,960	100.00	BQC006	24,960
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.38	65,749	37.50	BQC006	24,656
									37.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.28	97,739	27.50	BQC006	26,878
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	55,224	50.00	BQC006	27,612
									50.00	BQE016	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,298	50.00	BQC006	11,149
									50.00	BQE016	
1705	Riegel, Monika	Extension Assoc		NFE1	E1	100	0.50	35,360	50.00	BQC006	17,680
									50.00	BQE016	
Total - BQC006			6 positions				2.90	301,330			132,935

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQC015 - 4 - H Urban Program

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.12	65,749	12.50	BQC015	8,219	
									37.50	BQE006		
									37.50	BQC006		
									12.50	BQE015		
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.12	97,739	12.50	BQC015	12,217	
									27.50	BQC006		
									27.50	BQE006		
									12.50	BQE015		
									10.00	BQE016		
									10.00	BQC016		
Total - BQC015							2 positions	0.25	163,488			20,436

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQC016 - 4-H Rural Development Program

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.10	97,739	10.00	BQC016	9,774	
									27.50	BQC006		
									27.50	BQE006		
									12.50	BQE015		
									12.50	BQC015		
									10.00	BQE016		
Total - BQC016							1 positions	0.10	97,739			9,774

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BOE006 - Fed State 4-H/Nat. Leadership

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.38	65,749	37.50	BQE006	24,656
									37.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.28	97,739	27.50	BQE006	26,878
									27.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQE006							2 positions	0.65	163,488		51,534

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BOE015 - Fed 4 - H Urban Program

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.12	65,749	12.50	BQE015	8,219
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQC015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.12	97,739	12.50	BQE015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
Total - BQE015			2 positions				0.25	163,488			20,436

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs
BQE016 - Fed 4-H Rural Development Prog

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.10	97,739	10.00	BQE016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	55,224	50.00	BQE016	27,612
									50.00	BQC006	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,298	50.00	BQE016	11,149
									50.00	BQC006	
1705	Riegel, Monika	Extension Assoc		NFE1	E1	100	0.50	35,360	50.00	BQE016	17,680
									50.00	BQC006	
Total - BQE016			4 positions				1.35	210,621			66,215

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I
BRC001 - County Ops Dist I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1719	Vacant	Extension Educator/F		GN	F1	100	0.97	50,523	97.03 2.97	BRC001 BC1044	49,023
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	80,974	47.50 47.50 5.00	BRC001 BRE001 BRS001	38,463
1721	Schnepf, Christopher C.	Extension Edctr/Fore	Professor	GN	F1	100	1.00	65,478	100.00	BRC001	65,478
1724	McFarland, Ashley A.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	41,018	96.34 3.66	BRC001 BC1125	39,516
1725	Hampton, Carol D.	Extension Educator/F	Associate Professor	GN	F1	100	0.54	51,896	54.00 46.00	BRC001 BC1045	28,024
1726	Jensen, Jennifer L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1045	38,518
1727	Vacant	Extension Educator/Y		GN	F1	100	0.97	48,776	96.92 3.08	BRC001 BC1101	47,274
1728	Church, James A.	Extension Educator/A	Professor	GN	F1	100	0.98	65,499	97.71 2.29	BRC001 BC1108	63,999
1730	Wilson, Jim B.	Extension Educator/A	Professor	GN	F1	100	0.98	62,858	97.61 2.39	BRC001 BC1035	61,355
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	55,307	97.29 2.71	BRC001 BC1035	53,808
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	38,002	96.05 3.95	BRC001 BC1046	36,501
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.98	64,522	97.68 2.32	BRC001 BC1117	63,025
1737	Clayton, Lydia A.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1037	38,518
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	48,214	96.89 3.11	BRC001 BC1037	46,715
1739	Shaffer, Theresa J.	Administrative Asst		G	C1	100	1.00	37,274	100.00	BRC001	37,274

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I
BRC001 - County Ops Dist I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.91	43,410	91.00 9.00	BRC001 BRC777	39,503
1789	Williams, Cinda E.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	44,824	96.65 3.35	BRC001 BC1046	43,322
1793	Vacant	Extension Educator/A		GN	F1	100	0.98	69,118	97.83 2.17	BRC001 BC1101	67,619
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1108	38,518
Total - BRC001			19 positions				<u>17.49</u>	<u>987,750</u>			<u>896,454</u>

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I
BRC777 - Dist I Multi-State Activities

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.09	43,410	9.00	BRC777	3,907	
									91.00	BRC001		
Total - BRC777							1 positions	0.09	43,410			3,907

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
071 - District I
BRE001 - Fed County Ops Dist I

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	80,974	47.50	BRE001	38,463
									47.50	BRC001	
									5.00	BRS001	
Total - BRE001			1 positions				0.47	80,974			38,463

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
1232	Gossett, Linda S.	Extension Educator/F	Professor	GN	F1	100	0.06	65,645	6.45	BSC001		4,234
									65.33	BSK185		
									21.78	BSK184		
									6.44	BSE001		
1343	Shelstad, Nancy M.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.96	39,395	96.19	BSC001		37,894
									3.81	BC1033		
1610	Falen, Christine L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,787	96.41	BSC001		40,287
									3.59	BC1128		
1640	Lockard, Marsha A.	Extension Educator/F	Professor	GN	F1	100	0.98	66,830	97.76	BSC001		65,333
									2.24	BC1054		
1696	Bell, Nickie S.	Administrative Asst		F	C1	100	1.00	23,046	100.00	BSC001		23,046
1700	Vacant	Extension Educator/A		GN	F1	100	0.97	44,013	96.60	BSC001		42,516
									3.40	BC1038		
1747	Wittman, Grace A.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	49,067	96.94	BSC001		47,566
									3.06	BC1036		
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.42	107,432	42.00	BSC001		45,121
									42.00	BSE001		
									10.00	BSS001		
									6.00	BSC777		
1752	Bell, Susan M.	Extension Educator/A	Professor	GN	F1	100	0.97	65,582	97.33	BSC001		63,831
									2.67	BSK431		
1753	Healy, Beverly A.	Extension Educator/F	Professor	GN	FC	100	0.98	88,816	98.02	BSC001		87,057
									1.98	BSK431		
1754	Abo, Barbara B.	Extension Educator/Y	Professor	GN	F1	100	0.97	61,506	97.14	BSC001		59,747
									2.86	BSK431		
1755	Smith, Shanna L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,018	96.35	BSC001		39,520
									3.65	BC1053		
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.88	77,355	88.06	BSC001		68,119
									10.00	BSC777		
									1.94	BC1033		

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Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1757	Etter, Stephanie J.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	51,043	97.06 2.94	BSC001 BC1033	49,543
1759	Peutz, Joey D.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	59,405	97.47 2.53	BSC001 BC1033	57,902
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	39,686	96.22 2.52 1.26	BSC001 BC1049 BC1034	38,186
1762	Jensen, K. Scott	Extension Faculty	Associate Professor	GN	F1	100	0.97	57,450	97.39 2.61	BSC001 BC1054	55,950
1764	McCammon, Tony A.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	44,970	96.66 3.34	BSC001 BC1121	43,468
1769	Isaak, Diane E.	Management Assistant		I	C1	100	1.00	38,418	100.00	BSC001	38,418
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.98	71,614	97.91 2.09	BSC001 BC1039	70,118
1771	Luckey, Brian P.	Extension Educator/Y	Associate Professor	GN	F1	100	0.96	50,523	96.44 3.56	BSC001 BSK431	48,725
1772	Agenbroad, Ariel L.	Extension Horticultu	Assistant Professor	GN	F1	100	0.96	38,875	96.14 3.86	BSC001 BC1033	37,375
1779	Hunter, Lauren	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,413	96.38 3.62	BSC001 BC1129	39,914
1790	Hansen, Lyle J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	51,230	96.59 3.41	BSC001 BC1110	49,483
1791	Williams, Shannon K.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	54,080	97.23 2.77	BSC001 BC1116	52,582
1792	De Haro Marti, Mario E.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	38,542	96.11 3.89	BSC001 BC1114	37,043
1794	Robbins, Jo A.	Extension Educator/A	Professor	GN	F1	100	0.97	68,474	96.81 2.19 1.00	BSC001 BC1110 BSC777	66,289

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 072 - District II
 BSC001 - County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1795	Hines, Steven L.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	53,165	97.18 2.82	BSC001 BC1127	51,666
1797	Gillespie, Donna R.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	54,642	97.25 2.75	BSC001 BC1040	53,139
1799	Fife, Tianna E.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	38,542	96.11 3.89	BSC001 BC1127	37,043
1800	Lanting, Rhea K.	Extension Educator/F	Professor	GN	F1	100	0.98	65,374	97.71 2.29	BSC001 BC1127	63,877
1822	Kinder, Cynthia A.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	54,621	97.25 1.64 1.11	BSC001 BC1114 BC1112	53,119
1824	Packham, Joel H.	Extension Educator/A	Professor	GN	F1	100	0.98	63,419	97.63 2.37	BSC001 BC1048	61,916
Total - BSC001		33 positions				30.51		1,806,979			1,630,028

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Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSC026 - Pesticide Impact-Hirnyck

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.60	78,146	60.00	BSC026	46,887
									20.00	BSE026	
									18.00	BSH432	
									2.00	BSF432	
Total - BSC026		1 positions					0.60	78,146			46,887

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Extension Service
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSC777 - District II Multi-State Activi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.06	107,432	6.00	BSC777	6,446
									42.00	BSC001	
									42.00	BSE001	
									10.00	BSS001	
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.10	77,355	10.00	BSC777	7,736
									88.06	BSC001	
									1.94	BC1033	
1794	Robbins, Jo A.	Extension Educator/A	Professor	GN	F1	100	0.01	68,474	1.00	BSC777	685
									96.81	BSC001	
									2.19	BC1110	
Total - BSC777			3 positions				0.17	253,261			14,866

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Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSE001 - Fed County Ops Dist II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Professor	GN	F1	100	0.06	65,645	6.44	BSE001	4,228
									65.33	BSK185	
									21.78	BSK184	
									6.45	BSC001	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.42	107,432	42.00	BSE001	45,121
									42.00	BSC001	
									10.00	BSS001	
									6.00	BSC777	
Total - BSE001		2 positions					0.48	173,077			49,349

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSE026 - Fed Pesticide Impact-Hirnyck

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.20	78,146	20.00	BSE026	15,629
									60.00	BSC026	
									18.00	BSH432	
									2.00	BSF432	
Total - BSE026			1 positions				0.20	78,146			15,629

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Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
073 - District III
BTC001 - County Ops Dist III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.02	87,235	2.26	BTC001	1,972
									34.80	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									1.16	BJF454	
1796	Garofano, Katherine M.	Administrative Asst		F	C1	100	1.00	23,982	100.00	BTC001	23,982
1802	Brandon, Linda K.	Management Assistant		I	C1	100	1.00	42,806	100.00	BTC001	42,806
Total - BTC001							3 positions	2.02	154,024		68,760

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BTC002 - Aquaculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul	Professor	GN	F1	100	0.28	71,011	27.61	BTC002	19,606	
									44.79	KIX100		
									27.60	BTE002		
Total - BTC002							1 positions	0.28	71,011			19,606

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BTE002 - Fed Aquaculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul	Professor	GN	F1	100	0.28	71,011	27.60	BTE002	19,599
									44.79	KIX100	
									27.61	BTC002	
Total - BTE002							1 positions	0.28	71,011		19,599

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 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUC001 - County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1164	Findlay, J. R.	Extension Educator/A	Professor	GN	F1	100	0.98	68,099	97.76	BUC001	66,574
									2.24	BC1042	
1629	Jones, Wayne B.	Extension Educator/A	Professor	GN	F1	100	0.98	74,277	97.65	BUC001	72,531
									2.35	BC1043	
1707	Skinner, Andrea	4-H Program Coord		I	C1	100	0.50	31,470	50.00	BUC001	15,735
									50.00	BUY202	
1782	Cheyney, Charles C.	Extension Educator/A	Professor	GN	F1	100	0.89	81,099	89.06	BUC001	72,227
									9.09	BUS001	
									1.85	BC1047	
1783	Vacant	Extension Educator/A		GN	F1	100	0.95	53,539	94.95	BUC001	50,835
									2.60	BC1041	
									1.80	BUC777	
									0.65	BC1051	
1786	Baker, Sarah D.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	43,992	96.59	BUC001	42,492
									3.41	BC1050	
1788	Hoffman, Katie J.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,019	96.25	BUC001	38,518
									3.75	BC1116	
1821	Nash, Scott A.	Extension Educator/Y	Professor	GN	F1	100	0.98	67,683	97.78	BUC001	66,181
									2.22	BC1032	
1825	Woffinden, Sharlene	Extension Educator/F	Professor	GN	F1	100	0.94	60,861	93.54	BUC001	56,929
									4.00	BUC777	
									2.46	BC1048	
1828	Spencer, Marnie R.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	54,059	97.23	BUC001	52,562
									2.77	BC1032	
1831	Vacant	Extension Educator/F		GN	F6	100	0.94	65,894	94.37	BUC001	62,185
									3.35	BUC777	
									2.28	BC1043	
1832	Harrison, Steven N.	Extension Educator/A	Professor	GN	F1	100	0.97	58,074	97.42	BUC001	56,575
									2.58	BC1104	
1836	Parkinson, Stuart C.	Extension Educator/A	Professor	GN	F1	100	0.98	63,690	97.64	BUC001	62,187
									2.36	BC1052	

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Extension Service
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUC001 - County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1837	Sant, Laura L.	Extension Educator/F Associate Professor		GN	F1	100	0.97	52,374	97.14 2.86	BUC001 BC1052	50,876
1838	Petty, Barbara D.	Extension Educator/F Professor		GN	F1	100	0.48	82,306	48.50 48.50 3.00	BUC001 BUE001 BUC777	39,918
1839	Ellis, Lance T.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	41,018	96.34 3.66	BUC001 BC1112	39,516
1840	Dye, Lorie	Extension Educator/F Professor		GN	F1	100	0.98	61,880	97.58 2.42	BUC001 BC1041	60,383
1842	Liddil, Audrey C.	Extension Educator/F Professor		GN	F1	100	0.98	70,450	97.87 2.13	BUC001 BC1042	68,949
1843	Panting, Ruhn R.	Extension Educator/A Associate Professor		GN	FC	100	0.97	52,042	97.12 2.88	BUC001 BC1106	50,543
1844	Eborn, Benjamin M.	Extension Educator/A Associate Professor		GN	F1	100	0.97	56,493	96.95 3.05	BUC001 BC1124	54,770
1847	Erickson, Luke V.	Extension Educator/F Associate Professor		GN	F1	100	0.97	48,422	96.90 3.10	BUC001 BC1118	46,921
1851	Deaton, Phillip C.	Administrative Asst		H	C1	100	1.00	32,011	100.00	BUC001	32,011
1852	Cummins, Melissa M.	Extension Faculty Assistant Professor		GN	F1	100	0.96	38,002	96.05 3.95	BUC001 BC1042	36,501
1966	Bohl, William H.	Extension Educator/A Professor		GN	F1	100	0.24	64,979	24.29 75.71	BUC001 BUC800	15,783
Total - BUC001		24 positions						21.49	1,362,733		1,211,703

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUC777 - District IV Multi-State Activi

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1783	Vacant	Extension Educator/A		GN	F1	100	0.02	53,539	1.80	BUC777	964
									94.95	BUC001	
									2.60	BC1041	
									0.65	BC1051	
1825	Woffinden, Sharlene	Extension Educator/F Professor		GN	F1	100	0.04	60,861	4.00	BUC777	2,434
									93.54	BUC001	
									2.46	BC1048	
1831	Vacant	Extension Educator/F		GN	F6	100	0.03	65,894	3.35	BUC777	2,207
									94.37	BUC001	
									2.28	BC1043	
1838	Petty, Barbara D.	Extension Educator/F Professor		GN	F1	100	0.03	82,306	3.00	BUC777	2,469
									48.50	BUC001	
									48.50	BUE001	
Total - BUC777							4 positions	0.12	262,600		8,075

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03 - Public Service
074 - District IV
BUE001 - Fed County Ops Dist IV

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1838	Petty, Barbara D.	Extension Educator/F	Professor	GN	F1	100	0.48	82,306	48.50	BUE001	39,918	
									48.50	BUC001		
									3.00	BUC777		
Total - BUE001							1 positions	0.48	82,306			39,918

UNIVERSITY OF IDAHO

AGRICULTURAL RESEARCH & EXTENSION SERVICE

SUMMARY BY DEPARTMENT ROLLUP

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2011 THROUGH JUNE 30, 2012

Agricultural Research Operating Budget

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Budget Allocations - By Primary Expense Class
01-JUL-2011 through 30-JUN-2012

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	1,339,370	0	2,795	88,923	388,913	0	579,359	2,399,360
BB	CALS Educational Communications	146,158	0	9,500	2,000	6,140	0	0	163,798
BC	Special Allocations	0	3,567,998	12,382	23,019	443,157	0	0	4,046,556
BD	Agr Economics & Rural Sociology	769,037	0	9,417	13,417	33,637	0	0	825,508
BE	Agricultural & Extension Education	27,865	0	0	1,000	1,000	0	0	29,865
BE	Ag & Extension Distance Education	4,998	0	0	0	0	0	0	4,998
BE	Agricultural & Extension Education	128,606	0	2,213	1,115	1,174	0	0	133,108
BF	Biological & Agr Engineering	648,045	0	1,822	12,311	19,142	0	0	681,320
BG	Animal & Veterinary Science	775,410	0	22,011	14,600	127,594	0	0	939,615
BH	MMBB	65,911	0	0	0	0	0	0	65,911
BI	Palouse Rsrch Ext Education Ctr	262,444	0	12,150	1,800	63,906	0	0	340,300
BJ	Plant,Soil & Entomological Sciences	313,641	0	0	19,649	16,886	0	0	350,176
BJ	District III	6,300	0	0	1,158	0	0	0	7,458
BJ	Agr Economics & Rural Sociology	2,835	0	0	1,658	0	0	0	4,493
BJ	Plant,Soil & Entomological Sciences	1,047,963	0	8,022	14,628	21,761	0	0	1,092,374
BJ	District III	18,901	0	500	0	639	0	0	20,040
BJ	Agr Economics & Rural Sociology	34,967	0	750	0	888	0	0	36,605
BJ	Plant,Soil & Entomological Sciences	1,447,812	0	36,648	25,959	77,620	0	0	1,588,039
BK	Food Science	678,142	0	4,600	5,422	26,269	0	3,856	718,289
BL	Family & Consumer Sciences	181,621	0	0	2,600	17,885	0	0	202,106
BN	Branch Stations-Aberdeen	372,861	0	20,000	3,500	146,777	0	0	543,138
BN	Branch Stations-Caldwell	23,026	0	1,000	500	30,982	0	0	55,508
BN	N. Cummings Rsrch Ext Ed Ctr	212,472	0	10,000	700	30,288	0	0	253,460
BN	Branch Stations-Kimberly	168,647	0	25,172	3,000	79,162	0	0	275,981
BN	Palouse Rsrch Ext Education Ctr	43,271	0	4,372	523	37,694	0	0	85,860
BN	Branch Stations-Parma	48,381	0	0	0	0	0	0	48,381
BN	Branch Stations-Hagerman	86,674	0	0	0	0	0	0	86,674
BP	International Programs	48,883	0	0	6,650	11,178	0	0	66,711
BR	District I	4,049	0	0	294	0	0	0	4,343
BS	District II	26,372	0	0	889	1,325	0	0	28,586
BT	District III	29,349	0	2,000	0	11,758	0	0	43,107
BK	District IV	7,372	0	0	1,146	0	0	0	8,518
	Total - Agricultural Research	8,971,383	3,567,998	185,354	246,461	1,595,775	0	583,215	15,150,186

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	908,792	0	9,988	43,522	449,763	0	0	1,412,065
BB	CALS Educational Communications	152,218	0	28,000	4,500	11,789	0	0	196,507
BC	Special Allocations	0	2,915,257	0	6,575	628,005	0	0	3,549,837
BD	Agr Economics & Rural Sociology	462,590	0	0	14,500	11,674	0	0	488,764
BE	Ag & Extension Distance Education	21,916	0	0	0	0	0	0	21,916
BE	Agricultural & Extension Education	5,134	0	0	0	0	0	0	5,134
BF	Biological & Agr Engineering	208,930	0	433	4,172	6,833	0	0	220,368
BG	Animal & Veterinary Science	388,930	0	0	11,646	2,474	0	0	403,050
BI	Palouse Rsrch Ext Education Ctr	51,251	0	0	0	0	0	0	51,251
BJ	Plant,Soil & Entomological Sciences	153,755	0	0	6,012	5,628	0	0	165,395
BJ	District III	0	0	0	2,500	2,500	0	0	5,000
BJ	Plant,Soil & Entomological Sciences	809,974	0	3,200	12,450	15,641	0	0	841,265
BK	Food Science	33,968	0	0	4,943	3,032	0	0	41,943
BL	Family & Consumer Sciences	387,834	0	0	10,500	10,469	0	0	408,803
BM	Extension Forestry	137,961	0	1,170	3,016	2,566	0	0	144,713
BN	Branch Stations-Parma	29,028	0	0	0	0	0	0	29,028
BN	Branch Stations-Caldwell	31,701	0	1,000	0	11,215	0	0	43,916
BQ	4-H Programs	301,330	0	0	13,350	31,576	0	0	346,256
BR	District I	938,824	0	23,800	7,560	10,124	0	1,800	982,108
BS	District II	1,757,574	0	24,412	8,493	19,881	0	1,000	1,811,360
BT	District III	68,760	0	2,000	7,056	51,575	0	0	129,391
BT	District II	19,606	0	1,000	1,049	8,968	0	3,000	33,623
BT	District III	0	0	1,000	350	929	0	0	2,279
BT	District II	19,599	0	0	0	0	0	0	19,599
BU	District IV	1,258,304	0	22,028	7,009	50,296	0	0	1,337,637
	Total - Extension Service	8,147,979	2,915,257	118,031	169,203	1,334,938	0	5,800	12,691,208

Extension Service Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

<u>Dept</u> <u>Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
Total - Fund Types 00 - ZZ	17,119,362	6,483,255	303,385	415,665	2,930,713	0	589,015	27,841,395

Agricultural Research
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.39	690,281	7.22	425,566	0.00	0	6.53	216,522	0.00	12,089	16.14	1,344,459
052	0.00	0	0.75	36,286	0.00	0	2.70	109,872	0.00	0	3.45	146,157
054	8.20	683,378	0.71	30,525	0.00	0	1.95	52,458	0.00	40,477	10.87	806,838
055	1.39	135,354	0.00	0	0.00	0	0.59	21,117	0.00	0	1.97	156,471
055A	0.00	0	0.00	0	0.00	0	0.17	4,998	0.00	0	0.17	4,998
056	5.39	512,006	1.08	53,800	0.00	0	1.30	55,754	0.00	26,485	7.77	648,045
057	7.68	558,800	1.20	48,786	0.00	0	3.36	123,094	0.00	44,729	12.24	775,410
058	0.00	0	0.50	25,438	0.00	0	0.00	0	0.00	40,472	0.50	65,911
059	0.27	42,524	1.69	76,936	0.00	0	5.71	186,255	0.00	0	7.66	305,715
061	25.32	1,941,485	4.95	239,273	0.00	0	14.18	531,075	0.00	92,493	44.45	2,804,326
062	5.55	532,343	0.00	0	0.00	0	3.51	134,135	0.00	11,664	9.06	678,142
063	2.40	161,465	0.00	0	0.00	0	0.29	8,492	0.00	11,664	2.69	181,621
067A	0.00	0	0.00	0	0.00	0	12.50	372,861	0.00	0	12.50	372,861
067C	0.00	0	0.00	0	0.00	0	1.00	23,026	0.00	0	1.00	23,026
067H	1.00	102,814	1.00	48,006	0.00	0	2.00	61,651	0.00	0	4.00	212,472
067K	0.05	4,327	1.00	42,495	0.00	0	5.00	121,826	0.00	0	6.05	168,647
067P	0.50	48,381	0.00	0	0.00	0	0.00	0	0.00	0	0.50	48,381
067Q	1.00	86,674	0.00	0	0.00	0	0.00	0	0.00	0	1.00	86,674
068	0.00	0	0.79	48,883	0.00	0	0.00	0	0.00	0	0.79	48,883
071	0.05	4,049	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,049
072	0.30	26,372	0.00	0	0.00	0	0.00	0	0.00	0	0.30	26,372
073	0.40	25,201	0.00	0	0.00	0	1.00	29,349	0.00	0	1.40	54,550
074	0.09	7,372	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,372
D1	61.98	5,562,826	20.89	1,075,995	0.00	0	61.78	2,052,484	0.00	280,076	144.65	8,971,380
Total	61.98	5,562,826	20.89	1,075,995	0.00	0	61.78	2,052,484	0.00	280,076	144.65	8,971,380

Extension Service
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.61	355,255	3.56	214,236	0.00	0	4.44	338,725	0.00	0	10.61	908,216
052	0.00	0	0.75	36,286	0.00	0	2.80	115,933	0.00	0	3.55	152,219
053	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
054	5.15	421,116	0.79	41,474	0.00	0	0.00	0	0.00	0	5.94	462,590
055	0.05	5,134	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,134
055A	0.05	5,146	0.00	0	0.00	0	0.57	16,771	0.00	0	0.61	21,916
056	2.68	208,929	0.00	0	0.00	0	0.00	0	0.00	0	2.68	208,929
057	4.83	385,410	0.00	0	0.00	0	0.14	3,520	0.00	0	4.97	388,930
059	0.00	0	0.65	27,664	0.00	0	1.01	23,586	0.00	0	1.66	51,251
061	11.05	861,073	0.27	12,650	0.00	0	2.38	90,006	0.00	0	13.69	963,729
062	0.35	28,817	0.00	0	0.00	0	0.18	5,151	0.00	0	0.52	33,968
063	4.69	353,385	0.00	0	0.00	0	1.26	34,449	0.00	0	5.95	387,834
066	1.74	137,961	0.00	0	0.00	0	0.00	0	0.00	0	1.74	137,961
067C	0.00	0	0.00	0	0.00	0	0.94	31,701	0.00	0	0.94	31,701
067P	0.30	29,028	0.00	0	0.00	0	0.00	0	0.00	0	0.30	29,028
070	3.00	218,712	1.50	57,658	0.00	0	1.00	24,960	0.00	0	5.50	301,330
071	17.06	901,550	0.00	0	0.00	0	1.00	37,274	0.00	0	18.06	938,823
072	30.51	1,734,501	0.00	0	0.00	0	2.00	61,464	0.00	0	32.51	1,795,965
073	0.02	1,972	0.00	0	0.00	0	2.00	66,789	0.00	0	2.02	68,760
074	20.60	1,211,949	0.00	0	0.00	0	1.50	47,746	0.00	0	22.10	1,259,696
D2	104.68	6,859,937	7.52	389,968	0.00	0	21.20	898,075	0.00	0	133.40	8,147,980
Total	104.68	6,859,937	7.52	389,968	0.00	0	21.20	898,075	0.00	0	133.40	8,147,980

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Agricultural Research
 Budgeted Salary Report
 01-JUL-2011 through 30-JUN-2012

Run Date: 27-Jun-2011
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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture

PCN	Name	Posn.	Class	Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
											% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir	AcadPr	Professor		GN	F1	100	0.40	122,866	39.65 48.83	BAH224 BAX001	48,716
											5.76 5.76	BAE001 BAC001	
0701	Vacant	Miscellaneous	Groups			GN	F9	0	0.00	513,248	81.61 18.35 0.04	BAH226 BAX226 BAC226	418,861
0721	Steffen, Gregory S.	IT Systems	Manager			NFE2	E1	100	0.71	35,360	71.02 28.98	BAS010 BAC010	25,113
0735	DiNoto, Melissa A.	Assistant to the	Dea			I	C1	100	0.50	43,992	50.00 50.00	BAH225 BAC225	21,996
0750	Williams, Cody L.	Grants/Cntrct	CmplncS			I	C1	100	0.85	31,200	85.00 15.00	BAH226 BAC226	26,520
0850	Hammel, John E.	Dean		Professor		GN	F1	100	0.50	175,219	50.14 24.94 24.92	BAH225 BAC225 BAE225	87,855
1005	Waters, Holly L.	Mgr, Ag Res	Proj Adm			NFE2	E1	100	1.00	56,410	100.00	BAH224	56,410
1006	Vacant	Administrative	Asst			G	C1	100	1.00	31,200	100.00	BAH224	31,200
1008	Vacant	Dir, Development				NFE3	E1	100	0.25	63,003	25.00 50.00 25.00	BAS006 ZDU149 BAC006	15,751
1009	Sodorff, Cheryl	Dir,Admn	Srvcs/Fisca			NFE4	E1	100	0.58	114,046	58.40 41.60	BAH226 BAC226	66,603
1011	Jones, Janice	Splst, Snr	Financia			NFE1	E1	100	0.50	52,894	50.00 50.00	BAH226 BAC226	26,447
1012	Buchert, Charity B.	Persnnl &	Diversty C			NFE1	E1	100	0.50	41,080	50.00 50.00	BAH226 BAC226	20,540
1013	Norman, Amy D.	Personnel/Security	T			H	C1	100	0.52	33,010	52.37 47.63	BAH226 BAC226	17,287
1014	Shafii, Bahman	Dir, Statistical	Pro	Professor		GN	F1	100	0.97	74,090	97.50 2.50	BAH228 BJF412	72,237

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences02 - Research051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1015	Price, William J.	Statistician		NFE1	E1	100	1.00	48,090	100.00	BAH228	48,090
1135	Vacant	Financial Asst		F	C3	50	0.50	11,825	100.00	BAH226	11,825
1136	LaHann, Daniel D.	Grants/CntrctCmplncS		I	C1	100	1.00	31,304	100.00	BAH226	31,304
1185	Robinson, Nita I.	Tech, Financial		H	C1	100	0.86	40,456	85.51	BAH226 14.49 BAC226	34,594
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.20	64,397	20.00	BAH224 72.00 BJH372 8.00 BJF372	12,879
1333	Lass, Carol M.	Administrative Asst		F	C1	100	0.70	27,498	70.00	BAH226 30.00 BAC226	19,248
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P	Professor	GN	F1	100	0.31	158,080	31.46	BAH224 38.69 BJH338 21.34 BNB20 5.56 BIS201 2.95 BJF338	49,732
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,002	50.00	BAS010 50.00 BAC010	19,001
1541	Vaughn, Matthew V.	IT System Tech Snr		J	C1	100	0.37	33,509	37.09	BAS010 62.91 BAC010	12,428
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	38,210	50.00	BAS010 50.00 BAC010	19,105
2051	Stewart-Williams, Kathryn D.	Program Coord		NFE1	E1	100	0.57	58,261	57.10	BAS150 42.90 BAN204	33,267
6522	Garber, Richard	Dir, Development		NFE3	E1	100	0.61	108,618	60.53	BAH225 39.47 BAC225	65,746
6862	Toomey, James T.	Dir,Business Incubat		EX	E1	100	0.50	58,989	50.00	BAH226 50.00 BAY014	29,494
7858	Vellegas, Kathleen A.	Classificatn&Comp An		J	C1	100	0.12	44,096	11.67	BAS016 76.66 UBX025 11.67 BAC016	5,146

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M002 - Col of Agricultural & Life Sciences
02 - Research
051 - College of Agriculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,098	11.54	BAS016	4,973	
									75.96	UBX026		
									12.50	BAC016		
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	157,209	7.69	BAH226	12,089	
									92.31	BAX003		
Total - College of Agriculture							30 positions	16.14	2,349,256			1,344,459

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
052 - CALS Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	50,066	50.00	BBH226	25,033
									50.00	BBC004	
1033	Reese, Mary A.	Editor, Ed Comm		I	C1	100	0.25	48,131	25.00	BBH227	12,033
									75.00	BBC005	
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,083	50.00	BBH227	13,042
									50.00	BBC005	
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.70	45,011	70.00	BBS101	31,508
									30.00	BBC101	
1546	Johnson, M. K.	Inventory Splst		F	C1	100	0.50	30,014	50.00	BBH227	15,007
									50.00	BBC005	
1548	Dambra, Claudia J.	Tech, Financial		H	C1	100	0.50	33,613	50.00	BBH223	16,806
									50.00	BBC002	
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	42,952	50.00	BBH223	21,476
									50.00	BBC002	
8007	Neilson, Chad L.	Web Coord		NFE1	E1	100	0.25	45,011	25.00	BBS015	11,253
									50.00	XGU201	
									25.00	BBC015	
Total - CALS Educational Communications			8 positions				3.45	320,882			146,157

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Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0786	Seever, Victoria A.	Administrative Asst		G	C1	100	0.95	29,702	95.10	BDS300	28,247
									4.90	BDX007	
1051	Vacant	Department Head		GN	F1	100	0.02	125,008	2.12	BDD355	2,650
									40.36	BDR355	
									19.11	BDS300	
									15.78	BDC004	
									15.77	BDE004	
									6.86	BDX007	
1051	Vacant	Department Head		GN	F1	100	0.40	125,008	40.36	BDR355	50,453
									19.11	BDS300	
									15.78	BDC004	
									15.77	BDE004	
									6.86	BDX007	
									2.12	BDD355	
1051	Vacant	Department Head		GN	F1	100	0.19	125,008	19.11	BDS300	23,889
									40.36	BDR355	
									15.78	BDC004	
									15.77	BDE004	
									6.86	BDX007	
									2.12	BDD355	
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.20	100,381	19.50	BDF384	19,574
									45.50	BDH384	
									35.00	BDX007	
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.46	100,381	45.50	BDH384	45,673
									35.00	BDX007	
									19.50	BDF384	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.12	72,738	12.50	BDD387	9,092
									50.00	BDX007	
									37.50	BDR387	
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.38	72,738	37.50	BDR387	27,277
									50.00	BDX007	
									12.50	BDD387	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.03	71,302	2.95	BDD400	2,103
									56.05	BDR400	
									16.00	BDC004	
									16.00	BDE004	
									9.00	BDX007	

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Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.56	71,302	56.05 16.00 16.00 9.00 2.95	BDR400 BDC004 BDE004 BDX007 BDD400	39,965
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.17	84,365	17.50 46.00 32.50 2.00 2.00	BDF347 BDX007 BDH347 BDE004 BDC004	14,764
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.33	84,365	32.50 46.00 17.50 2.00 2.00	BDH347 BDX007 BDF347 BDE004 BDC004	27,419
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.08	81,702	8.49 48.08 32.30 11.13	BDF352 BDH352 BDS200 BDX007	6,937
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.48	81,702	48.08 32.30 11.13 8.49	BDH352 BDS200 BDX007 BDF352	39,283
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.32	81,702	32.30 48.08 11.13 8.49	BDS200 BDH352 BDX007 BDF352	26,390
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.15	92,747	14.70 45.30 40.00	BDF333 BDH333 BDX007	13,634
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.45	92,747	45.30 40.00 14.70	BDH333 BDX007 BDF333	42,014
1062	Kane, Stephanie L.	Survey Ops Mgr		NFE1	E3	50	0.50	19,500	100.00	BDS200	19,500
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.23	84,094	22.50 52.50 25.00	BDF385 BDH385 BDX007	18,921

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Agricultural Research
 Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.53	84,094	52.50 25.00 22.50	BDH385 BDX007 BDF385	44,150
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.03	76,773	3.00 35.00 35.00 27.00	BDF388 BDE004 BDC004 BDH388	2,303
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.27	76,773	27.00 35.00 35.00 3.00	BDH388 BDE004 BDC004 BDF388	20,729
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.17	72,010	16.88 58.12 25.00	BDF381 BDH381 BDX007	12,155
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.58	72,010	58.12 25.00 16.88	BDH381 BDX007 BDF381	41,852
1093	Darby, Christina A.	Administrative Asst		F	C1	100	1.00	24,211	100.00	BDS300	24,211
1094	Vacant	Academic Faculty		GN	F1	100	0.07	59,904	7.37 51.63 31.00 5.00 5.00	BDD377 BDR377 BDX007 BDE004 BDC004	4,415
1094	Vacant	Academic Faculty		GN	F1	100	0.52	59,904	51.63 31.00 7.37 5.00 5.00	BDR377 BDX007 BDD377 BDE004 BDC004	30,928
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.04	63,003	4.50 55.50 20.00 20.00	BJF408 BJH408 BJC017 BJE017	2,835
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.56	63,003	55.50 20.00 20.00 4.50	BJH408 BJC017 BJE017 BJF408	34,967

NWRTBSR

Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.21	52,499	21.00	BDS300	11,025
									79.00	BDC004	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.04	97,781	4.20	BDF455	4,107
									37.80	BDH455	
									29.00	BDC005	
									29.00	BDE005	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.38	97,781	37.80	BDH455	36,961
									29.00	BDC005	
									29.00	BDE005	
									4.20	BDF455	
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.03	91,437	2.70	BDF410	2,469
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDE006	
									16.50	BDC006	
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.24	91,437	24.30	BDH410	22,219
									40.00	BDX007	
									16.50	BDE006	
									16.50	BDC006	
									2.70	BDF410	
1567	Higgins, Lorie	Research Faculty Associate Professor		GN	F1	100	0.03	73,611	2.70	BDF386	1,988
									38.00	BDC008	
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
1567	Higgins, Lorie	Research Faculty Associate Professor		GN	F1	100	0.15	73,611	15.30	BDH386	11,263
									38.00	BDC008	
									38.00	BDE008	
									6.00	BDX007	
									2.70	BDF386	
9170	Vacant	Graduate Assistant		GN	GA	0	0.00	40,477	100.00	BDS300	40,477
Total - Agr Economics & Rural Sociology		37 positions					10.87	2,866,812			806,838

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M002 - Col of Agricultural & Life Sciences
02 - Research
055 - Agricultural & Extension Education

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.58	112,840	58.03	BES300	65,481	
									23.94	BEY050		
									8.92	BE7295		
									4.56	BEC006		
									4.55	BEE006		
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	67,496	1.48	BEF411	999	
									84.44	BEX008		
									14.08	BEH411		
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.14	67,496	14.08	BEH411	9,503	
									84.44	BEX008		
									1.48	BEF411		
0785	Ivie, Elizabeth D.	Administrative Asst.		H	C1	100	0.59	36,005	58.65	BES300	21,117	
									41.35	BEX008		
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.40	105,019	40.00	BES300	42,008	
									60.00	BEX008		
1089	Vacant	Academic Faculty		GN	F1	100	0.09	69,451	9.37	BEF367	6,508	
									75.00	BEX008		
									15.63	BEH367		
1089	Vacant	Academic Faculty		GN	F1	100	0.16	69,451	15.63	BEH367	10,855	
									75.00	BEX008		
									9.37	BEF367		
Total - Agricultural & Extension Education							7 positions	1.97	527,758			156,471

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M002 - Col of Agricultural & Life Sciences
02 - Research
055A - Ag & Extension Distance Education

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>\$</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1285	Vacant	Administrative Asst		G	C1	100	0.17	29,557	16.91	BES100	4,998	
									56.74	BEC006		
									26.35	BJS300		
Total - Ag & Extension Distance Education							1 positions	0.17	29,557			4,998

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.83	132,683	83.00 12.00 5.00	BFS300 BFC003 BFX009	110,127
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.10	75,338	10.00 60.00 30.00	BFF371 BFX009 BFH371	7,534
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.30	75,338	30.00 60.00 10.00	BFH371 BFX009 BFF371	22,601
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.08	74,755	8.25 46.75 45.00	BFF425 BFH425 BFX009	6,167
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.47	74,755	46.75 45.00 8.25	BFH425 BFX009 BFF425	34,948
0815	Heimgartner, Marvin C.	Academic Faculty	Instructor	GN	F6	100	0.09	31,179	8.74 91.26	BFS300 BFX009	2,725
0816	Vandegrift, Judy M.	Administrative Asst		G	C1	100	0.30	30,493	29.91 70.09	BFS300 BFX009	9,120
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.10	47,882	10.00 50.00 40.00	BFF425 BF6303 BFH425	4,788
1121	Thompson, Joseph C.	Rsrch Supprt Scienti		J	C1	100	0.40	47,882	40.00 50.00 10.00	BFH425 BF6303 BFF425	19,153
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.06	84,282	6.25 50.00 43.75	BFF351 BFX009 BFH351	5,268
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.44	84,282	43.75 50.00 6.25	BFH351 BFX009 BFF351	36,873
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.08	109,491	8.48 26.54 26.54 25.44 13.00	BFF300 FIX003 FCX003 BFH300 BFC003	9,285

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.25	109,491	25.44	BFH300	27,855
									26.54	FIX003	
									26.54	FCX003	
									13.00	BFC003	
									8.48	BFF300	
1125	Boll, Jan	Academic Faculty	Professor	GN	F6	100	0.07	92,602	7.50	BFF399	6,945
									67.50	BFH399	
									25.00	BFX009	
1125	Boll, Jan	Academic Faculty	Professor	GN	F6	100	0.68	92,602	67.50	BFH399	62,506
									25.00	BFX009	
									7.50	BFF399	
1128	Vacant	Research Faculty		GN	F1	100	0.50	136,490	50.00	BFS400	68,245
									50.00	BAY999	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.25	49,691	25.00	BFF300	12,423
									37.50	BAY999	
									37.50	BFH300	
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.38	49,691	37.50	BFH300	18,634
									37.50	BAY999	
									25.00	BFF300	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.06	77,355	5.88	BFF348	4,548
									41.12	BFH348	
									35.00	BFX009	
									18.00	BFC007	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.41	77,355	41.12	BFH348	31,808
									35.00	BFX009	
									18.00	BFC007	
									5.88	BFF348	
1131	Vacant	Rsrch Supprt Scienti		J	C3	50	0.50	22,693	100.00	BFH351	22,693
1132	Brooks, Erin S.	Research Scientist 1		NFE1	E3	50	0.07	25,022	13.63	BFF399	3,411
									77.26	BFH399	
									9.11	BAY999	
1132	Brooks, Erin S.	Research Scientist 1		NFE1	E3	50	0.39	25,022	77.26	BFH399	19,332
									13.63	BFF399	
									9.11	BAY999	

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M002 - Col of Agricultural & Life Sciences
02 - Research
056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.05	81,786	4.88	BFF368	3,991
									44.00	BFX009	
									43.90	BFH368	
									7.22	BFS300	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.44	81,786	43.90	BFH368	35,904
									44.00	BFX009	
									7.22	BFS300	
									4.88	BFF368	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.07	81,786	7.22	BFS300	5,905
									44.00	BFX009	
									43.90	BFH368	
									4.88	BFF368	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.20	76,003	20.00	BFS400	15,201
									80.00	BFC005	
5144	Neibling, William H.	Ext Water Mngmt Spl	Associate Professor	GN	F1	100	0.02	67,850	2.00	BFD402	1,357
									40.00	BFC004	
									40.00	BFE004	
									18.00	BFR402	
5144	Neibling, William H.	Ext Water Mngmt Spl	Associate Professor	GN	F1	100	0.18	67,850	18.00	BFR402	12,213
									40.00	BFC004	
									40.00	BFE004	
									2.00	BFD402	
9171	Vacant	Graduate Assistant		GN	GA	0	0.00	26,485	100.00	BFS300	26,485
Total - Biological & Agr Engineering			30 positions				7.77	2,109,917			648,045

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M002 - Col of Agricultural & Life Sciences02 - Research057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.53	107,536	52.60 42.40 5.00	BGS300 BGC011 BGX011	56,564
0833	Vacant	Academic Faculty		GN	F1	65	0.33	67,748	50.77 49.23	BGS300 BGC011	34,396
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.03	70,034	3.70 70.30 26.00	BGD324 BGR324 BGX011	2,591
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.65	70,034	70.30 26.00 3.70	BGR324 BGX011 BGD324	49,234
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.20	35,381	20.00 50.00 30.00	BGD403 BG8008 BGR403	7,076
1151	Vacant	Rsrch Supprt Scienti		I	C1	100	0.30	35,381	30.00 50.00 20.00	BGR403 BG8008 BGD403	10,614
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.02	41,122	2.00 74.28 18.00 5.72	BGF422 BGS400 BGH422 BGS300	822
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.18	41,122	18.00 74.28 5.72 2.00	BGH422 BGS400 BGS300 BGF422	7,402
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.06	41,122	5.72 74.28 18.00 2.00	BGS300 BGS400 BGH422 BGF422	2,352
1152	Carnahan, Kevin G.	Rsrch Supprt Scienti		I	C1	100	0.74	41,122	74.28 18.00 5.72 2.00	BGS400 BGH422 BGS300 BGF422	30,545
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.07	38,605	7.50 42.50 30.00 20.00	BGD317 BGR317 CAY075 CDY075	2,895

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.42	38,605	42.50	BGR317	16,407
									30.00	CAY075	
									20.00	CDY075	
									7.50	BGD317	
1155	Vacant	Research Scientist 1		NFE1	E1	100	0.02	36,421	2.39	BGD324	870
									50.00	BAY999	
									47.61	BGR324	
1155	Vacant	Research Scientist 1		NFE1	E1	100	0.48	36,421	47.61	BGR324	17,340
									50.00	BAY999	
									2.39	BGD324	
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	F6	100	0.03	89,502	3.40	BGF422	3,043
									64.60	BGH422	
									32.00	BGX011	
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	F6	100	0.65	89,502	64.60	BGH422	57,819
									32.00	BGX011	
									3.40	BGF422	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.49	43,680	49.06	BGS301	21,429
									30.00	CDV110	
									20.94	BGS400	
1160	Mamer, Beth E.	Research Scientist 1		NFE1	E1	100	0.21	43,680	20.94	BGS400	9,147
									49.06	BGS301	
									30.00	CDV110	
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.01	32,032	1.04	BGD317	333
									60.00	CDV110	
									19.25	CAY075	
									16.60	BGS301	
									3.11	BGR317	
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.03	32,032	3.11	BGR317	996
									60.00	CDV110	
									19.25	CAY075	
									16.60	BGS301	
									1.04	BGD317	
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.17	32,032	16.60	BGS301	5,317
									60.00	CDV110	
									19.25	CAY075	
									3.11	BGR317	
									1.04	BGD317	

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M002 - Col of Agricultural & Life Sciences
02 - Research
057 - Animal & Veterinary Science

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orqcn</u>	
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.14	63,502	14.25 60.75 25.00	BGD403 BGR403 BGX011	9,049
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.61	63,502	60.75 25.00 14.25	BGR403 BGX011 BGD403	38,578
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.02	67,662	1.55 34.50 34.50 29.45	BGF315 BGC016 BGE016 BGH315	1,049
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.29	67,662	29.45 34.50 34.50 1.55	BGH315 BGC016 BGE016 BGF315	19,927
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.12	62,608	12.25 57.75 30.00	BGD398 BGR398 BGX011	7,669
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.58	62,608	57.75 30.00 12.25	BGR398 BGX011 BGD398	36,156
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.01	85,738	1.45 71.00 27.55	BGF456 BGX011 BGH456	1,243
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.28	85,738	27.55 71.00 1.45	BGH456 BGX011 BGF456	23,621
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.18	26,000	17.73 68.73 13.54	BGS300 BGX011 BGC011	4,610
1189	Murdoch, Gordon K.	Animal Physiologist	Assistant Professor	GN	F6	100	0.05	63,523	5.25 64.75 30.00	BGD426 BGR426 BGX011	3,335
1189	Murdoch, Gordon K.	Animal Physiologist	Assistant Professor	GN	F6	100	0.65	63,523	64.75 30.00 5.25	BGR426 BGX011 BGD426	41,131

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02 - Research
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1441	Ward, Vienna L.	Administrative Asst		F	C1	100	0.42	24,627	42.00	BGS301	10,343
									58.00	CDV110	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.05	78,458	4.91	BGS300	3,852
									32.22	BGC012	
									32.22	BGE012	
									18.01	BGC777	
									12.64	BGX011	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	75,130	1.50	BGF364	1,127
									35.00	BGC013	
									35.00	BGE013	
									28.50	BGH364	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.28	75,130	28.50	BGH364	21,412
									35.00	BGC013	
									35.00	BGE013	
									1.50	BGF364	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.01	73,195	1.00	BGD458	732
									40.00	BGC013	
									40.00	BGE013	
									19.00	BGR458	
1594	Chahine, Mireille	Extension Dairy Spls	Associate Professor	GN	F1	100	0.19	73,195	19.00	BGR458	13,907
									40.00	BGC013	
									40.00	BGE013	
									1.00	BGD458	
1901	Vacant	Academic Faculty		GN	F1	100	0.11	58,258	11.32	BGD317	6,595
									64.14	BGR317	
									24.31	BGS400	
									0.23	CDV110	
1901	Vacant	Academic Faculty		GN	F1	100	0.64	58,258	64.14	BGR317	37,367
									24.31	BGS400	
									11.32	BGD317	
									0.23	CDV110	
1901	Vacant	Academic Faculty		GN	F1	100	0.24	58,258	24.31	BGS400	14,162
									64.14	BGR317	
									11.32	BGD317	
									0.23	CDV110	

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02 - Research
057 - Animal & Veterinary Science

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1902	Ayers, Matthew W.	Research Faculty	Assistant Professor	GN	F1	100	0.30	77,293	30.00	BGS400	23,188
									70.00	CDV110	
1904	Pillars, Roxanne	Prodctn Animal Tchg	Assistant Professor	GN	F1	100	0.40	73,507	39.69	BGS400	29,175
									60.31	CDV110	
1906	McIntosh, Colleen L.	Science Research Sup		G	C1	100	0.21	32,032	21.00	BGS301	6,727
									79.00	CDV110	
1909	DuBose, Linda A.	Admin Asst Snr		J	C1	100	0.35	48,256	34.51	BGS301	16,653
									65.49	CDV110	
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.47	46,384	47.17	BGS852	21,879
									52.83	BGX011	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	79.21	BGS300	35,430
									20.79	BGS400	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	44,729	20.79	BGS400	9,299
									79.21	BGS300	
Total - Animal & Veterinary Science			48 positions				12.24	2,716,616			775,410

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M002 - Col of Agricultural & Life Sciences

02 - Research

058 - MMBB

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross Reference</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1203	Deobald, Claudia F.	Research Assoc		NFE1	E1	100	0.50	50,877	50.00	BHS400	25,438
									50.00	BKY015	
9173	Vacant	Graduate Assistant		GN	GA	0	0.00	40,472	100.00	BHS300	40,472
Total - MMBB			2 positions				0.50	91,349			65,911

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M002 - Col of Agricultural & Life Sciences
02 - Research
059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqcn	
0963	Miller, Levi M.	Farm Assistant I		E	C1	100	0.50	19,074	50.00	BNBM20	9,537
									25.00	BIC020	
									25.00	BNXM20	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.52	22,360	51.90	BIS300	11,605
									24.05	BNXM20	
									24.05	BIC020	
1172	Vacant	Dairy Center Assista		E	C1	100	0.52	22,942	51.90	BIS300	11,907
									24.05	BIC020	
									24.05	BNXM20	
1174	Flaming, Grant D.	Sprvsr, Feedmill		H	C1	100	0.54	26,957	54.02	BIS500	14,562
									22.99	BIC020	
									22.99	BNXM20	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.54	34,902	53.50	BIS600	18,673
									23.25	BIC020	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.07	56,784	6.99	BIS300	3,969
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	56,784	20.93	BIS400	11,885
									20.93	BIS600	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	56,784	20.93	BIS500	11,885
									20.93	BIS600	
									20.93	BIS400	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.21	56,784	20.93	BIS600	11,885
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	

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059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1340	Patten, Roy H.	Sprvsr, Farm		H	C1	100	1.00	48,006	100.00	BIS201	48,006
1341	Bull, Brad	Ag Mechanic		H	C1	100	1.00	38,480	100.00	BIS201	38,480
1342	Calza, Laura E.	Mgr, Greenhouse Faci		K	C1	100	0.90	34,507	90.00	BIS225	31,056
									5.00	BIC020	
									5.00	BJX017	
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.04	47,216	4.47	BIS250	2,111
									50.00	BAY999	
									37.67	BJH361	
									7.86	BJF361	
1453	Cassara, Michael S.	Foreperson, Farm Oper		G	C1	100	0.46	23,982	45.87	BIS201	11,001
									54.13	BAY999	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.06	158,080	5.56	BIS201	8,789
									38.69	BJH338	
									31.46	BAH224	
									21.34	BNBM20	
									2.95	BJF338	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.21	158,080	21.34	BNBM20	33,734
									38.69	BJH338	
									31.46	BAH224	
									5.56	BIS201	
									2.95	BJF338	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.45	41,038	45.42	BIS300	18,640
									26.73	BIC020	
									26.72	BNXM20	
									1.13	BIY300	
2045	Hoadley, David A.	Ag Seed Splst		H	C1	100	0.22	35,734	22.36	BIS201	7,990
									77.64	BVY010	
Total - Palouse Rsrch Ext Education Ctr							18 positions	7.66	938,496		305,715

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02 - Research
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.10	63,378	10.12 BJF429 70.88 BJH429 19.00 BJX017		6,414
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.71	63,378	70.88 BJH429 19.00 BJX017 10.12 BJF429		44,922
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.05	69,202	4.57 BJF423 56.43 BJH423 39.00 BJX017		3,163
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.56	69,202	56.43 BJH423 39.00 BJX017 4.57 BJF423		39,050
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.24	60,320	23.95 BJF397 44.47 BJH397 31.58 BJX017		14,447
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.44	60,320	44.47 BJH397 31.58 BJX017 23.95 BJF397		26,824
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.07	64,522	7.28 BJF359 48.72 BJH359 44.00 BJX017		4,697
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.49	64,522	48.72 BJH359 44.00 BJX017 7.28 BJF359		31,435
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	40,622	13.63 BJF395 40.90 BJY585 13.64 BJC040 13.64 BJH395 9.10 BJE040 9.09 BJY473		5,537
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	40,622	13.64 BJH395 40.90 BJY585 13.64 BJC040 13.63 BJF395 9.10 BJE040 9.09 BJY473		5,541

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.09	29,120	9.22 69.15 21.63	BJS300 BJX017 BJC017	2,685
1014	Shafii, Bahman	Dir, Statistical Pro Professor		GN	F1	100	0.03	74,090	2.50 97.50	BJF412 BAH228	1,852
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst Associate Professor		GN	F1	100	0.02	71,157	2.20 41.80 28.00 28.00	BJF413 BJH413 BJC047 BJE047	1,565
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst Associate Professor		GN	F1	100	0.42	71,157	41.80 28.00 28.00 2.20	BJH413 BJC047 BJE047 BJF413	29,744
1201	Vacant	Scientific Aide 2		H	C1	100	0.25	32,531	25.00 50.00 25.00	BJF423 BJY585 BJH423	8,133
1201	Vacant	Scientific Aide 2		H	C1	100	0.25	32,531	25.00 50.00 25.00	BJH423 BJY585 BJF423	8,133
1225	Briones, Aurelio M.	Research Faculty Assistant Professor		GN	F1	100	0.09	63,003	9.00 81.00 10.00	BJF424 BJH424 BJX017	5,670
1225	Briones, Aurelio M.	Research Faculty Assistant Professor		GN	F1	100	0.81	63,003	81.00 10.00 9.00	BJH424 BJX017 BJF424	51,033
1249	Schwarzlaender, Mark	Research Faculty Associate Professor		GN	F1	100	0.24	63,731	24.00 56.00 20.00	BJD378 BJR378 BJC015	15,295
1249	Schwarzlaender, Mark	Research Faculty Associate Professor		GN	F1	100	0.56	63,731	56.00 24.00 20.00	BJR378 BJD378 BJC015	35,689
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.26	32,011	26.25 61.26 12.49	BJF383 BJH383 BJY478	8,403

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.61	32,011	61.26 BJK383 26.25 BJK383 12.49 BJK478		19,610
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.04	63,003	4.25 BJK414 80.75 BJK414 15.00 BJK017		2,678
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.81	63,003	80.75 BJK414 15.00 BJK017 4.25 BJK414		50,875
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.07	83,699	7.50 BJK373 92.50 BJK373		6,277
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.93	83,699	92.50 BJK373 7.50 BJK373		77,422
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.07	32,240	7.50 BJK373 92.50 BJK373		2,418
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide 2		H	C1	100	0.93	32,240	92.50 BJK373 7.50 BJK373		29,822
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.09	60,008	8.50 BJK419 76.50 BJK419 15.00 BJK017		5,101
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.77	60,008	76.50 BJK419 15.00 BJK017 8.50 BJK419		45,906
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	33,696	25.00 BJK416 41.06 BAY999 25.00 BJK416 8.94 BJK464		8,424
1255	Vacant	Scientific Aide 2		I	C1	100	0.25	33,696	25.00 BJK416 41.06 BAY999 25.00 BJK416 8.94 BJK464		8,424
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.09	81,557	8.50 BJK449 59.50 BJK449 32.00 BJK017		6,932

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.59	81,557	59.50 32.00 8.50	BJH449 BJX017 BJF449	48,526
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.12	41,246	12.50 50.00 37.50	BJF449 BJY585 BJH449	5,156
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.38	41,246	37.50 50.00 12.50	BJH449 BJY585 BJF449	15,467
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.07	40,144	7.50 50.00 42.50	BJF446 BJY585 BJH446	3,011
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.42	40,144	42.50 50.00 7.50	BJH446 BJY585 BJF446	17,061
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.02	82,826	1.80 42.00 40.00 16.20	BJF418 BJX017 BJC010 BJH418	1,491
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.16	82,826	16.20 42.00 40.00 1.80	BJH418 BJX017 BJC010 BJF418	13,418
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.17	28,610	25.00 50.00 25.00	BJF418 BJY585 BJH418	7,153
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.17	28,610	25.00 50.00 25.00	BJH418 BJY585 BJF418	7,153
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.22	87,610	22.00 51.32 26.68	BJF451 BJH451 BJX017	19,274
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.51	87,610	51.32 26.68 22.00	BJH451 BJX017 BJF451	44,961

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									% time	Orgn	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	E2	81	0.36	43,686	44.64	BJF451	19,502
									44.64	BJH451	
									10.72	BJY585	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	E2	81	0.36	43,686	44.64	BJH451	19,502
									44.64	BJF451	
									10.72	BJY585	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	C1	100	0.25	34,195	25.00	BJF359	8,549
									50.00	BJY585	
									25.00	BJH359	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	C1	100	0.25	34,195	25.00	BJH359	8,549
									50.00	BJY585	
									25.00	BJF359	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.06	48,630	6.30	BJF338	3,064
									43.70	BJH338	
									34.00	BJY585	
									16.00	BJX017	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.44	48,630	43.70	BJH338	21,251
									34.00	BJY585	
									16.00	BJX017	
									6.30	BJF338	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.06	61,838	5.55	BJF383	3,432
									31.50	BJC034	
									31.50	BJE034	
									31.45	BJH383	
1273	Moore, Amber	Extension Faculty	Assistant Professor	GN	F1	100	0.31	61,838	31.45	BJH383	19,448
									31.50	BJC034	
									31.50	BJE034	
									5.55	BJF383	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.02	46,155	2.40	BJD378	1,108
									50.00	BJY585	
									47.60	BJR378	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.48	46,155	47.60	BJR378	21,970
									50.00	BJY585	
									2.40	BJD378	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.20	71,822	20.25 BJF447 69.75 BJH447 10.00 BJX017		14,544
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.70	71,822	69.75 BJH447 20.25 BJF447 10.00 BJX017		50,096
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.24	84,594	23.63 BJF393 39.37 BJH393 37.00 BJX017		19,989
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.39	84,594	39.37 BJH393 37.00 BJX017 23.63 BJF393		33,305
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.15	51,210	14.82 BJF393 50.00 BJY585 35.18 BJH393		7,589
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.35	51,210	35.18 BJH393 50.00 BJY585 14.82 BJF393		18,016
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.07	72,446	7.40 BJF446 66.60 BJH446 26.00 BJX017		5,361
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.67	72,446	66.60 BJH446 26.00 BJX017 7.40 BJF446		48,249
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.08	64,397	8.00 BJF372 72.00 BJH372 20.00 BAH224		5,152
1283	Chen, Jianli	Research Faculty	Assistant Professor	GN	F1	100	0.72	64,397	72.00 BJH372 20.00 BAH224 8.00 BJF372		46,366
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,154	50.00 BJF372 50.00 BJH372		17,077
1284	Wheeler, Justin J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,154	50.00 BJH372 50.00 BJF372		17,077

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									% time	Orgn	
1285	Vacant	Administrative Asst		G	C1	100	0.26	29,557	26.35 56.74 16.91	BJS300 BEC006 BES100	7,788
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.19	64,002	19.21 66.18 14.61	BJF417 BJH417 BJX017	12,295
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.66	64,002	66.18 19.21 14.61	BJH417 BJF417 BJX017	42,356
1287	Clayton, Jack H.	Agricultural Seed Te		G	C1	100	0.50	31,928	50.00 50.00	BJF372 BJH372	15,964
1287	Clayton, Jack H.	Agricultural Seed Te		G	C1	100	0.50	31,928	50.00 50.00	BJH372 BJF372	15,964
1288	Vacant	Research Faculty		GN	F6	100	0.10	88,712	10.20 57.80 32.00	BJF392 BJH392 BJX017	9,049
1288	Vacant	Research Faculty		GN	F6	100	0.58	88,712	57.80 32.00 10.20	BJH392 BJX017 BJF392	51,276
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.23	51,126	22.50 50.00 27.50	BJF392 BAY999 BJH392	11,503
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.28	51,126	27.50 50.00 22.50	BJH392 BAY999 BJF392	14,060
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.09	63,003	8.50 76.50 7.50 7.50	BJF420 BJH420 BJC045 BJE045	5,355
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.77	63,003	76.50 8.50 7.50 7.50	BJH420 BJF420 BJC045 BJE045	48,197

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.15	66,706	15.00 BJF341 60.00 BJH341 12.50 BJE046 12.50 BJC046		10,006
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.60	66,706	60.00 BJH341 15.00 BJF341 12.50 BJE046 12.50 BJC046		40,023
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.07	33,114	7.50 BJF372 50.00 BAY999 42.50 BJH372		2,484
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.42	33,114	42.50 BJH372 50.00 BAY999 7.50 BJF372		14,073
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.05	73,944	4.80 BJF360 34.00 BJC029 34.00 BJE029 27.20 BJH360		3,549
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.27	73,944	27.20 BJH360 34.00 BJC029 34.00 BJE029 4.80 BJF360		20,113
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.12	38,896	12.50 BJF391 50.00 BJY585 37.50 BJH391		4,862
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.38	38,896	37.50 BJH391 50.00 BJY585 12.50 BJF391		14,586
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.16	87,235	15.60 BJF361 62.40 BJH361 22.00 BJX017		13,609
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.62	87,235	62.40 BJH361 22.00 BJX017 15.60 BJF361		54,435

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount
								Salary	% time	Orgn	
1301	Vacant	Academic Faculty		GN	F1	100	0.04	84,365	3.65 BJD405 69.35 BJR405 27.00 BJX017		3,079
1301	Vacant	Academic Faculty		GN	F1	100	0.69	84,365	69.35 BJR405 27.00 BJX017 3.65 BJD405		58,507
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	C1	100	0.09	40,498	9.07 BJD405 50.02 BJY585 40.91 BJR405		3,673
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	C1	100	0.41	40,498	40.91 BJR405 50.02 BJY585 9.07 BJD405		16,568
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.09	30,912	10.00 BJS395 50.00 BJY585 20.00 BJC043 20.00 BJE043		3,091
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.12	88,046	12.50 BJD444 87.50 BJR444		11,006
1308	Singh, Shree	Research Faculty	Professor	GN	F1	100	0.88	88,046	87.50 BJR444 12.50 BJD444		77,041
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.08	42,619	7.53 BJF413 42.47 BJH413 35.65 BJY585 14.35 BJY187		3,209
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.42	42,619	42.47 BJH413 35.65 BJY585 14.35 BJY187 7.53 BJF413		18,100
1312	Meeks, William K.	Pesticide Dvlpmnt Sp		NFE2	E1	100	1.00	51,106	100.00 BJS150		51,106
1313	Merickel, Frank W.	Mgr, Entomolgy Musm C		EX	E1	100	0.73	46,405	72.74 BJS203 13.63 BJE017 13.63 BJC017		33,755
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.57	118,810	56.92 BJS300 19.20 BJE017 19.20 BJC017 4.68 BJX017		67,626

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1334	Vacant	Research Faculty		GN	F1	100	0.15	69,014	15.00	BJF362	10,352
									45.00	BJH362	
									20.00	BJC013	
									20.00	BJE013	
1334	Vacant	Research Faculty		GN	F1	100	0.45	69,014	45.00	BJH362	31,056
									20.00	BJC013	
									20.00	BJE013	
									15.00	BJF362	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.17	39,603	17.50	BJF417	6,931
									82.50	BJH417	
1335	Dibble, Margaret S.	Rsrch Supprt Scienti		I	C1	100	0.82	39,603	82.50	BJH417	32,673
									17.50	BJF417	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.07	64,584	7.00	BJF391	4,521
									63.00	BJH391	
									15.00	BJC024	
									15.00	BJE024	
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.63	64,584	63.00	BJH391	40,688
									15.00	BJC024	
									15.00	BJE024	
									7.00	BJF391	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.03	83,304	3.25	BJF448	2,707
									61.75	BJH448	
									17.50	BJE017	
									17.50	BJC017	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.62	83,304	61.75	BJH448	51,440
									17.50	BJE017	
									17.50	BJC017	
									3.25	BJF448	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.07	35,360	7.50	BJF418	2,652
									50.00	BJY585	
									22.50	BJH418	
									10.00	BJC033	
									10.00	BJE033	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.23	35,360	22.50	BJH418	7,956
									50.00	BJY585	
									10.00	BJC033	
									10.00	BJE033	
									7.50	BJF418	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.27	73,694	27.00 63.00 10.00	BJD433 BJR433 BJX017	19,897
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.63	73,694	63.00 27.00 10.00	BJR433 BJD433 BJX017	46,427
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.08	47,216	7.86 50.00 37.67 4.47	BJF361 BAY999 BJH361 BIS250	3,711
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.38	47,216	37.67 50.00 7.86 4.47	BJH361 BAY999 BJF361 BIS250	17,786
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.04	41,600	4.46 84.72 10.82	BJF414 BJH414 BJY585	1,855
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.85	41,600	84.72 10.82 4.46	BJH414 BJY585 BJF414	35,244
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.01	23,806	1.26 50.00 23.74 23.74 1.26	BJF342 BJY585 BJC044 BJE044 BJH342	300
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.01	23,806	1.26 50.00 23.74 23.74 1.26	BJH342 BJY585 BJC044 BJE044 BJF342	300
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.25	30,576	25.00 50.00 25.00	BJD433 BJY585 BJR433	7,644
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.25	30,576	25.00 50.00 25.00	BJR433 BJY585 BJD433	7,644

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1352	O'Brien, Katherine L.	Cereal Chemist		EX	E1	100	1.00	50,398	100.00	BJS994	50,398
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.40	42,931	39.73	BJS300	17,057
									30.27	BJX017	
									30.00	BJC017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.23	102,336	22.75	BJF340	23,281
									68.25	BJH340	
									3.50	BJC017	
									3.50	BJE017	
									2.00	BJX017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.68	102,336	68.25	BJH340	69,844
									22.75	BJF340	
									3.50	BJC017	
									3.50	BJE017	
									2.00	BJX017	
1449	Thornton, Michael K.	Associate Professor Professor		GN	F1	100	0.01	96,762	1.00	BJF416	968
									50.00	BNBP20	
									30.00	BNC002	
									19.00	BJH416	
1449	Thornton, Michael K.	Associate Professor Professor		GN	F1	100	0.19	96,762	19.00	BJH416	18,385
									50.00	BNBP20	
									30.00	BNC002	
									1.00	BJF416	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.03	158,080	2.95	BJF338	4,663
									38.69	BJH338	
									31.46	BAH224	
									21.34	BNBM20	
									5.56	BIS201	
1464	Thill, Donald C.	AsstDirIAES/Sprtdt P Professor		GN	F1	100	0.39	158,080	38.69	BJH338	61,161
									31.46	BAH224	
									21.34	BNBM20	
									5.56	BIS201	
									2.95	BJF338	
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.01	87,235	1.16	BJF454	1,012
									34.80	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									2.26	BTC001	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.22	87,235	22.03	BJH454	19,218
									34.80	BJC030	
									34.79	BJE030	
									4.96	BNBK20	
									2.26	BTC001	
									1.16	BJF454	
1622	Shouse, Donald L.	Scientific Aide Sr		H	C1	100	0.06	30,597	6.25	BJF454	1,912
									50.00	BJY585	
									43.75	BJH454	
1622	Shouse, Donald L.	Scientific Aide Sr		H	C1	100	0.44	30,597	43.75	BJH454	13,386
									50.00	BJY585	
									6.25	BJF454	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.04	67,454	3.75	BJF401	2,530
									37.50	BJC035	
									37.50	BJE035	
									21.25	BJH401	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.21	67,454	21.25	BJH401	14,334
									37.50	BJC035	
									37.50	BJE035	
									3.75	BJF401	
1626	Vacant	Extension Horticultu		GN	F1	100	0.08	73,341	7.75	BJF374	5,684
									34.50	BJC038	
									34.50	BJE038	
									23.25	BJH374	
1626	Vacant	Extension Horticultu		GN	F1	100	0.23	73,341	23.25	BJH374	17,052
									34.50	BJC038	
									34.50	BJE038	
									7.75	BJF374	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.04	80,309	3.60	BJF363	2,891
									40.00	BJC043	
									40.00	BJE043	
									16.40	BJH363	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.16	80,309	16.40	BJH363	13,171
									40.00	BJC043	
									40.00	BJE043	
									3.60	BJF363	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.02	84,323	2.25	BJF450	1,897
									35.00	BJC039	
									35.00	BJE039	
									27.75	BJH450	
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.28	84,323	27.75	BJH450	23,400
									35.00	BJC039	
									35.00	BJE039	
									2.25	BJF450	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.02	39,686	1.87	BJF401	742
									50.01	BJY585	
									18.75	BJC035	
									18.75	BJE035	
									10.62	BJH401	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.11	39,686	10.62	BJH401	4,215
									50.01	BJY585	
									18.75	BJC035	
									18.75	BJE035	
									1.87	BJF401	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.01	35,485	1.50	BJF394	532
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.04	35,485	3.50	BJH394	1,242
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									11.25	BJE042	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.01	76,357	0.50	BJF394	382
									45.00	BJC042	
									45.00	BJE042	
									9.50	BJH394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.10	76,357	9.50	BJH394	7,254
									45.00	BJC042	
									45.00	BJE042	
									0.50	BJF394	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.08	102,398	8.00	BJF342	8,192
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJE044	
									10.00	BJC044	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.12	102,398	12.00	BJH342	12,288
									60.00	BJX017	
									10.00	BJE044	
									10.00	BJC044	
									8.00	BJF342	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.02	71,781	1.95	BJF395	1,400
									74.00	BJC040	
									24.05	BJH395	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.24	71,781	24.05	BJH395	17,263
									74.00	BJC040	
									1.95	BJF395	
9174	Vacant	Graduate Assistant		GN	GA	0	0.00	92,493	100.00	BJS300	92,493
Total - Plant, Soil & Entomological Sciences		150 positions					44.45	9,120,500			2,804,326

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02 - Research
062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.02	187,075	2.39	BKF357	4,471
									39.62	CWK100	
									22.60	BKX019	
									20.47	BKH357	
									14.92	BKS300	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.20	187,075	20.47	BKH357	38,294
									39.62	CWK100	
									22.60	BKX019	
									14.92	BKS300	
									2.39	BKF357	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.15	187,075	14.92	BKS300	27,912
									39.62	CWK100	
									22.60	BKX019	
									20.47	BKH357	
									2.39	BKF357	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.02	149,344	2.00	BKF406	2,987
									30.00	CWK100	
									25.00	BKH406	
									19.00	BHK755	
									15.00	BKX019	
									9.00	CWG001	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.25	149,344	25.00	BKH406	37,336
									30.00	CWK100	
									19.00	BHK755	
									15.00	BKX019	
									9.00	CWG001	
									2.00	BKF406	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C3	50	0.41	17,628	81.56	BKF365	14,377
									18.44	BKH365	
1167	Ye, Binying	Rsrch Supprt Scienti		I	C3	50	0.09	17,628	18.44	BKH365	3,251
									81.56	BKF365	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.25	43,056	25.00	BKF406	10,764
									50.00	BKY015	
									25.00	BKH406	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.25	43,056	25.00	BKH406	10,764
									50.00	BKY015	
									25.00	BKF406	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.12	49,566	12.50 50.00 37.50	BKF357 BKY015 BKH357	6,196
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.38	49,566	37.50 50.00 12.50	BKH357 BKY015 BKF357	18,587
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.01	75,546	1.05 52.47 37.00 9.48	BKF345 BKS300 BKC019 BKH345	793
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.09	75,546	9.48 52.47 37.00 1.05	BKH345 BKS300 BKC019 BKF345	7,162
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.52	75,546	52.47 37.00 9.48 1.05	BKS300 BKC019 BKH345 BKF345	39,639
1372	Vacant	Department Head		GN	F1	100	0.82	107,619	82.35 7.37 7.37 2.91	BKS400 BKE019 BKC019 BKC019	88,624
1373	Vacant	Rsrch Supprt Scienti		I	C3	50	0.50	16,026	100.00	BKH369	16,026
1374	Vacant	Academic Faculty		GN	F6	100	0.08	64,834	7.70 38.50 30.80 23.00	BKF370 BKS300 BKH370 BKC019	4,992
1374	Vacant	Academic Faculty		GN	F6	100	0.31	64,834	30.80 38.50 23.00 7.70	BKH370 BKS300 BKC019 BKF370	19,969
1374	Vacant	Academic Faculty		GN	F6	100	0.39	64,834	38.50 30.80 23.00 7.70	BKS300 BKH370 BKC019 BKF370	24,961

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062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.04	105,602	3.65 BKF457 69.35 BKH457 27.00 BKX019		3,854
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.69	105,602	69.35 BKH457 27.00 BKX019 3.65 BKF457		73,235
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.11	97,781	11.40 BKF459 48.60 BKH459 40.00 BKX019		11,147
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.49	97,781	48.60 BKH459 40.00 BKX019 11.40 BKF459		47,521
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.13	67,038	13.28 BKF365 56.63 BKH365 30.09 BKX019		8,903
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.57	67,038	56.63 BKH365 30.09 BKX019 13.28 BKF365		37,964
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	41,267	25.00 BKF459 50.00 BKY015 25.00 BKH459		10,317
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.25	41,267	25.00 BKH459 50.00 BKY015 25.00 BKF459		10,317
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.25	37,003	25.00 BKF459 50.00 BKY015 25.00 BKH459		9,251
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.25	37,003	25.00 BKH459 50.00 BKY015 25.00 BKF459		9,251
1386	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.51	29,266	51.37 BKS300 31.03 BKX019 17.60 BKC019		15,034

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M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.03	80,891	3.25	BKF369	2,629
									61.75	BKH369	
									35.00	BKX019	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.62	80,891	61.75	BKH369	49,950
									35.00	BKX019	
									3.25	BKF369	
9175	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BKS300	11,664
Total - Food Science			33 positions				9.06	2,525,292			678,142

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	F6	100	0.20	55,037	20.00 80.00	BLS400 BLX020	11,007
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F1	100	0.23	64,938	22.68 50.30 27.02	BLS300 BLC005 BLX020	14,728
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.23	94,494	22.68 50.30 27.02	BLS300 BLC005 BLX020	21,431
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	F6	100	0.04	69,597	3.70 60.00 33.30 3.00	BLF431 BLX020 BLH431 BLC005	2,575
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	F6	100	0.33	69,597	33.30 60.00 3.70 3.00	BLH431 BLX020 BLF431 BLC005	23,176
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.01	70,013	1.02 79.52 19.46	BLF453 BLX020 BLH453	714
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.19	70,013	19.46 79.52 1.02	BLH453 BLX020 BLF453	13,624
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.14	62,005	14.00 78.00 8.00	BLS300 BLX020 BLC005	8,681
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	F6	100	0.22	46,405	22.00 78.00	BLS400 BLX020	10,209
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	65,000	9.30 81.40 9.30	BLF430 BLX020 BLH430	6,045
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.09	65,000	9.30 81.40 9.30	BLH430 BLX020 BLF430	6,045

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M002 - Col of Agricultural & Life Sciences
02 - Research
063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.06	26,229	5.95 94.05	BLS300 BLC005	1,561
0941	Rumford, Debra J.	DsktpPblshg/TechnclS		G	C1	100	0.23	30,576	22.67 45.34 31.99	BLS300 BLX020 BLC005	6,932
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.06	77,771	6.00 80.00 14.00	BLF415 BLC006 BLH415	4,666
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.14	77,771	14.00 80.00 6.00	BLH415 BLC006 BLF415	10,888
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.02	63,814	1.80 80.00 18.20	BLF366 BLX020 BLH366	1,149
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.18	63,814	18.20 80.00 1.80	BLH366 BLX020 BLF366	11,614
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.01	66,040	0.68 38.71 38.71 21.90	BLF334 BLC009 BLE009 BLH334	449
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.22	66,040	21.90 38.71 38.71 0.68	BLH334 BLC009 BLE009 BLF334	14,463
9176	Vacant	Graduate Assistant		GN	GA	0	0.00	11,664	100.00	BLS300	11,664
Total - Family & Consumer Sciences		20 positions					2.69	1,215,818			181,621

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M002 - Col of Agricultural & Life Sciences
02 - Research
067A - Branch Stations-Aberdeen

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1419	Salaiz, Thomas A.	Rsrch Supprt Scienti		J	C1	100	0.50	47,174	50.00	BNBA20	23,587	
									50.00	BJN497		
1421	Uribe, Javier	Farm Assistant 1		E	C1	100	1.00	23,400	100.00	BNBA20	23,400	
1422	Torres, Armando N.	Farm Assistant I		E	C1	100	1.00	23,670	100.00	BNBA20	23,670	
1424	Howell, Leslie L.	Maintenanc/Oprtns Sp		H	C1	100	1.00	38,813	100.00	BNBA20	38,813	
1426	Park, Kevin J.	Farm Assistant I		E	C1	100	1.00	26,416	100.00	BNBA20	26,416	
1427	Summers, Alan B.	Mechanic		G	C1	100	1.00	30,950	100.00	BNBA20	30,950	
1428	Calzada, Jose R.	Farm Assistant I		E	C1	100	1.00	29,099	100.00	BNBA20	29,099	
1429	Torres, Juan	Farm Assistant I		E	C1	100	1.00	26,083	100.00	BNBA20	26,083	
1430	Gamble, Randy W.	Foreperson,Farm Oper		G	C1	100	1.00	33,134	100.00	BNBA20	33,134	
1431	Sorensen, David D.	Farm Assistant I		E	C1	100	1.00	27,602	100.00	BNBA20	27,602	
1432	Pankau, Lisa	Account/ PC Tech		G	C1	100	1.00	27,602	100.00	BNBA20	27,602	
1433	Copeland, Kristi L.	Management Assistant		I	C1	100	1.00	37,024	100.00	BNBA20	37,024	
1434	Elguezabal, Rose A.	Area Maintenance Spr		E	C1	100	1.00	25,480	100.00	BNBA20	25,480	
Total - Branch Stations-Aberdeen							13 positions	12.50	396,448			372,861

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M002 - Col of Agricultural & Life Sciences
02 - Research
067C - Branch Stations-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Orgn</u>	<u>Amount</u>	
1438	Langley, Emory J.	Farm Assistant I		E	C1	100	1.00	23,026	100.00	BNBC20	23,026	
Total - Branch Stations-Caldwell							1 positions	1.00	23,026			23,026

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
067H - N. Cummings Rsrch Ext Ed Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
0710	Drake, Jeremy N.	Ranch Production Ass		F	C1	100	1.00	29,120	100.00	BNBH20	29,120	
0832	Hall, John B.	Research Faculty	Professor	GN	F1	100	1.00	102,814	100.00	BNBH20	102,814	
1338	Stephenson, Chad	Ranch Production Ass		F	C1	100	1.00	32,531	100.00	BNBH20	32,531	
1455	Vacant	Ranch Mgr		NFE1	E1	100	1.00	48,006	100.00	BNBH20	48,006	
Total - N. Cummings Rsrch Ext Ed Ctr							4 positions	4.00	212,472			212,472

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M002 - Col of Agricultural & Life Sciences
02 - Research
067K - Branch Stations-Kimberly

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross Reference		Amount	
								Salary	% time	Orgn		
1440	Christophersen, Jerre J.	Farm Assistant I		E	C1	100	1.00	22,069	100.00	BNBK20	22,069	
1442	Henningsen, J D.	Asst Superntndnt R&E		NFE1	E1	100	1.00	42,495	100.00	BNBK20	42,495	
1445	Strolberg, Keith N.	Foreperson, Farm Oper		G	C1	100	1.00	27,789	100.00	BNBK20	27,789	
1447	Jerke, Marion D.	Mech/Maint Craftsper		G	C1	100	1.00	25,230	100.00	BNBK20	25,230	
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.05	87,235	4.96	BNBK20	4,327	
									34.80	BJC030		
									34.79	BJE030		
									22.03	BJH454		
									2.26	BTC001		
									1.16	BJF454		
1787	Albright, Theresa E.	Financial Asst		F	C1	100	1.00	24,648	100.00	BNBK20	24,648	
2046	Ruhter, David	Farm Assistant I		E	C1	100	1.00	22,090	100.00	BNBK20	22,090	
Total - Branch Stations-Kimberly							7 positions	6.05	251,556			168,647

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences
02 - Research
067P - Branch Stations-Parma

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.50	96,762	50.00	BNBP20	48,381
									30.00	BNC002	
									19.00	BJH416	
									1.00	BJF416	
Total - Branch Stations-Parma			1 positions				0.50	96,762			48,381

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M002 - Col of Agricultural & Life Sciences

02 - Research

0670 - Branch Stations-Hagerman

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1811	Powell, Madison S.	Research Faculty	Associate Professor	GN	F1	100	1.00	86,674	100.00	BNBQ20	86,674
Total - Branch Stations-Hagerman							1.00	86,674			86,674

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M002 - Col of Agricultural & Life Sciences
02 - Research
068 - International Programs

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>	
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>		
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.79	61,714	79.21	BPS100	48,883	
									20.79	BAC225		
Total - International Programs							1 positions	0.79	61,714			48,883

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M002 - Col of Agricultural & Life Sciences
02 - Research
071 - District I

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.05	80,974	5.00	BRS001	4,049	
									47.50	BRC001		
									47.50	BRE001		
Total - District I							1 positions	0.05	80,974			4,049

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M002 - Col of Agricultural & Life Sciences
02 - Research
072 - District II

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.02	78,146	2.00	BSF432	1,563
									60.00	BSC026	
									20.00	BSE026	
									18.00	BSH432	
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.18	78,146	18.00	BSH432	14,066
									60.00	BSC026	
									20.00	BSE026	
									2.00	BSF432	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.10	107,432	10.00	BSS001	10,743
									42.00	BSC001	
									42.00	BSE001	
									6.00	BSC777	
Total - District II			3 positions				0.30	263,723			26,372

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M002 - Col of Agricultural & Life Sciences
02 - Research
073 - District III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1443	Baxter, Laura	Splst,Financial Comp		H	C1	100	1.00	29,349	100.00	BTS001	29,349
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.10	63,003	10.00	BJF407	6,300
									30.00	BJC028	
									30.00	BJH407	
									30.00	BJE028	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJH407	18,901
									30.00	BJC028	
									30.00	BJE028	
									10.00	BJF407	
Total - District III			3 positions				1.40	155,355			54,550

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M002 - Col of Agricultural & Life Sciences
02 - Research
074 - District IV

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1782	Cheyney, Charles C.	Extension Educator/A	Professor	GN	F1	100	0.09	81,099	9.09	BUS001	7,372	
									89.06	BUC001		
									1.85	BC1047		
<u>Total - District IV</u>							<u>1 positions</u>	<u>0.09</u>	<u>81,099</u>			<u>7,372</u>
<u>Total - Agricultural Research</u>							<u>420 positions</u>	<u>144.65</u>	<u>26,522,057</u>			<u>8,971,380</u>

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M002 - Col of Agricultural & Life Sciences03 - Public Service051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.06	122,866	5.76	BAC001	7,077
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAE001	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.06	122,866	5.76	BAE001	7,077
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAC001	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	513,248	0.04	BAC226	205
									81.61	BAH226	
									18.35	BAX226	
0721	Steffen, Gregory S.	IT Systems Manager		NFE2	E1	100	0.29	35,360	28.98	BAC010	10,247
									71.02	BAS010	
0735	DiNoto, Melissa A.	Assistant to the Dea		I	C1	100	0.50	43,992	50.00	BAC225	21,996
									50.00	BAH225	
0750	Williams, Cody L.	Grants/CntrctCmplncS		I	C1	100	0.15	31,200	15.00	BAC226	4,680
									85.00	BAH226	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.25	175,219	24.94	BAC225	43,700
									50.14	BAH225	
									24.92	BAE225	
0850	Hammel, John E.	Dean	Professor	GN	F1	100	0.25	175,219	24.92	BAE225	43,665
									50.14	BAH225	
									24.94	BAC225	
0865	Baumgartner, Lawrence D.	Tech, Financial		G	C1	100	1.00	30,742	100.00	BAC226	30,742
1008	Vacant	Dir, Development		NFE3	E1	100	0.25	63,003	25.00	BAC006	15,751
									50.00	ZDU149	
									25.00	BAS006	
1009	Sodorff, Cheryl	Dir,Admn Srvcs/Fisca		NFE4	E1	100	0.42	114,046	41.60	BAC226	47,443
									58.40	BAH226	
1011	Jones, Janice	Splst, Snr Financia		NFE1	E1	100	0.50	52,894	50.00	BAC226	26,447
									50.00	BAH226	
1012	Buchert, Charity B.	Persnnl & Diversty C		NFE1	E1	100	0.50	41,080	50.00	BAC226	20,540
									50.00	BAH226	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1013	Norman, Amy D.	Personnel/Security T		H	C1	100	0.48	33,010	47.63 52.37	BAC226 BAH226	15,722
1185	Robinson, Nita I.	Tech, Financial		H	C1	100	0.14	40,456	14.49 85.51	BAC226 BAH226	5,862
1333	Lass, Carol M.	Administrative Asst		F	C1	100	0.30	27,498	30.00 70.00	BAC226 BAH226	8,249
1480	Haggerty, Robert J.	Dir, Ag Int'l Progra		EX	E1	100	0.21	61,714	20.79 79.21	BAC225 BPS100	12,830
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir, Professor		GN	F1	100	0.50	143,666	50.00 50.00	BAC001 BAE001	71,833
1525	Eberlein, Charlotte	AsscVP/AsscDean/Dir, Professor		GN	F1	100	0.50	143,666	50.00 50.00	BAE001 BAC001	71,833
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns Professor		GN	F1	100	0.50	109,866	50.00 50.00	BAC001 BAE001	54,933
1526	McCawley, Paul F.	Assoc Dir,Co-OpExtns Professor		GN	F1	100	0.50	109,866	50.00 50.00	BAE001 BAC001	54,933
1531	Brixey, Greg D.	IT System Integrtn An		NFE1	E1	100	0.50	38,002	50.00 50.00	BAC010 BAS010	19,001
1541	Vaughn, Matthew V.	IT System Tech Snr		J	C1	100	0.63	33,509	62.91 37.09	BAC010 BAS010	21,080
1631	McKinney, Adam	IT System Integrtn An		NFE1	E1	100	0.50	38,210	50.00 50.00	BAC010 BAS010	19,105
1708	Quinn, Rebecca E.	Tech, Financial		G	C1	100	1.00	27,435	100.00	BAC226	27,435
2015	Vacant	Miscellaneous Groups		A	C1	0	0.00	148,630	100.00	BAC001	148,630
2040	Vacant	Miscellaneous Groups		A	C1	0	0.00	43,794	100.00	BAC001	43,794
6522	Garber, Richard	Dir, Development		NFE3	E1	100	0.39	108,618	39.47 60.53	BAC225 BAH225	42,871
7858	Vellegas, Kathleen A.	Classificatn&Comp An		J	C1	100	0.12	44,096	11.67 76.66 11.67	BAC016 UBX025 BAS016	5,146

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
051 - College of Agriculture

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
7871	Colbeck, Judy L.	Benefit Services Spl		I	C1	100	0.12	43,098	12.50	BAC016	5,387	
									75.96	UBX026		
									11.54	BAS016		
Total - College of Agriculture							30 positions	10.61	2,716,865			908,216

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
052 - CALS Educational Communications

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1032	Loftus, William J.	Science Writer		NFE1	E1	100	0.50	50,066	50.00	BBC004	25,033	
									50.00	BBH226		
1033	Reese, Mary A.	Editor, Ed Comm		I	C1	100	0.75	48,131	75.00	BBC005	36,098	
									25.00	BBH227		
1034	Noel, Diane S.	Ag Pblshing Unit Spr		J	C3	50	0.25	26,083	50.00	BBC005	13,042	
									50.00	BBH227		
1539	Young, Todd E.	WWW Applications Spl		J	C1	100	0.30	45,011	30.00	BBC101	13,503	
									70.00	BBS101		
1546	Johnson, M. K.	Inventory Splst		F	C1	100	0.50	30,014	50.00	BBC005	15,007	
									50.00	BBH227		
1548	Dambra, Claudia J.	Tech, Financial		H	C1	100	0.50	33,613	50.00	BBC002	16,806	
									50.00	BBH223		
2057	Jackson, Shane L.	Publications Designe		H	C1	100	0.50	42,952	50.00	BBC002	21,476	
									50.00	BBH223		
8007	Neilson, Chad L.	Web Coord		NFE1	E1	100	0.25	45,011	25.00	BBC015	11,253	
									50.00	XGU201		
									25.00	BBS015		
Total - CALS Educational Communications							8 positions	3.55	320,882			152,219

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M002 - Col of Agricultural & Life Sciences
 03 - Public Service
 054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1051	Vacant	Department Head		GN	F1	100	0.16	125,008	15.78	BDC004	19,726
									40.36	BDR355	
									19.11	BDS300	
									15.77	BDE004	
									6.86	BDX007	
									2.12	BDD355	
1051	Vacant	Department Head		GN	F1	100	0.16	125,008	15.77	BDE004	19,714
									40.36	BDR355	
									19.11	BDS300	
									15.78	BDC004	
									6.86	BDX007	
									2.12	BDD355	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDC004	11,408
									56.05	BDR400	
									16.00	BDE004	
									9.00	BDX007	
									2.95	BDD400	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	71,302	16.00	BDE004	11,408
									56.05	BDR400	
									16.00	BDC004	
									9.00	BDX007	
									2.95	BDD400	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	84,365	2.00	BDC004	1,687
									46.00	BDX007	
									32.50	BDH347	
									17.50	BDF347	
									2.00	BDE004	
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.02	84,365	2.00	BDE004	1,687
									46.00	BDX007	
									32.50	BDH347	
									17.50	BDF347	
									2.00	BDC004	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.35	76,773	35.00	BDC004	26,870
									35.00	BDE004	
									27.00	BDH388	
									3.00	BDF388	
1080	Rodriguez, Abelardo	Research Faculty	Assistant Professor	GN	F1	100	0.35	76,773	35.00	BDE004	26,870
									35.00	BDC004	
									27.00	BDH388	
									3.00	BDF388	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1094	Vacant	Academic Faculty		GN	F1	100	0.05	59,904	5.00	BDC004	2,995
									51.63	BDR377	
									31.00	BDX007	
									7.37	BDD377	
									5.00	BDE004	
1094	Vacant	Academic Faculty		GN	F1	100	0.05	59,904	5.00	BDE004	2,995
									51.63	BDR377	
									31.00	BDX007	
									7.37	BDD377	
									5.00	BDC004	
1560	Painter, Kathleen	Ag Economics Analyst		NFE2	E1	100	0.79	52,499	79.00	BDC004	41,474
									21.00	BDS300	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.29	97,781	29.00	BDC005	28,356
									37.80	BDH455	
									29.00	BDE005	
									4.20	BDF455	
1562	Rimbey, Neil R.	Extension Range Econ Professor		GN	FC	100	0.29	97,781	29.00	BDE005	28,356
									37.80	BDH455	
									29.00	BDC005	
									4.20	BDF455	
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.75	73,362	75.00	BDC005	55,021
									25.00	BDE005	
1563	Gray, C. W.	Ext District Agr Eco Professor		GN	F1	100	0.25	73,362	25.00	BDE005	18,340
									75.00	BDC005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	79,560	50.00	BDC005	39,780
									50.00	BDE005	
1564	Patterson, Paul E.	Ext District Agr Eco Professor		GN	F1	100	0.50	79,560	50.00	BDE005	39,780
									50.00	BDC005	
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.17	91,437	16.50	BDC006	15,087
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDE006	
									2.70	BDF410	
1565	Guenthner, Joseph F.	Extension Economist Professor		GN	FC	100	0.17	91,437	16.50	BDE006	15,087
									40.00	BDX007	
									24.30	BDH410	
									16.50	BDC006	
									2.70	BDF410	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
054 - Agr Economics & Rural Sociology

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	73,611	38.00	BDC008	27,972
									38.00	BDE008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	73,611	38.00	BDE008	27,972
									38.00	BDC008	
									15.30	BDH386	
									6.00	BDX007	
									2.70	BDF386	
Total - Agr Economics & Rural Sociology			21 positions				5.94	1,718,704			462,590

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055 - Agricultural & Extension Education

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.05	112,840	4.55	BEE006	5,134
									58.03	BES300	
									23.94	BEY050	
									8.92	BE7295	
									4.56	BEC006	
Total - Agricultural & Extension Education			1 positions				0.05	112,840			5,134

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
055A - Ag & Extension Distance Education

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.05	112,840	4.56	BEC006	5,146
									58.03	BES300	
									23.94	BEY050	
									8.92	BE7295	
									4.55	BEE006	
1285	Vacant	Administrative Asst		G	C1	100	0.57	29,557	56.74	BEC006	16,771
									26.35	BJS300	
									16.91	BES100	
							0.61	142,397			21,916
Total - Ag & Extension Distance Education			2 positions								

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
056 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.12	132,683	12.00	BFC003	15,922
									83.00	BFS300	
									5.00	BFX009	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.13	109,491	13.00	BFC003	14,234
									26.54	FIX003	
									26.54	FCX003	
									25.44	BFH300	
									8.48	BFF300	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.18	77,355	18.00	BFC007	13,924
									41.12	BFH348	
									35.00	BFX009	
									5.88	BFF348	
1582	Chen, Lide	Academic Faculty	Assistant Professor	GN	F1	100	0.80	76,003	80.00	BFC005	60,803
									20.00	BFS400	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	76,565	32.50	BFC029	24,884
									35.00	BFX009	
									32.50	BFE029	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.33	76,565	32.50	BFE029	24,884
									35.00	BFX009	
									32.50	BFC029	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	67,850	40.00	BFC004	27,140
									40.00	BFE004	
									18.00	BFR402	
									2.00	BFD402	
5144	Neibling, William H.	Ext Water Mngmt Spls	Associate Professor	GN	F1	100	0.40	67,850	40.00	BFE004	27,140
									40.00	BFC004	
									18.00	BFR402	
									2.00	BFD402	
							2.68	684,362			208,929
Total - Biological & Agr Engineering			8 positions								

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.42	107,536	42.40	BGC011	45,595
									52.60	BGS300	
									5.00	BGX011	
0831	Doumit, Matthew E.	Academic Faculty	Professor	GN	F6	100	0.08	87,214	7.55	BGC011	6,585
									92.45	BGX011	
0833	Vacant	Academic Faculty		GN	F1	65	0.32	67,748	49.23	BGC011	33,352
									50.77	BGS300	
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.34	67,662	34.50	BGC016	23,344
									34.50	BGE016	
									29.45	BGH315	
									1.55	BGF315	
1168	Vacant	Extnsn Animal Scient		GN	F1	100	0.34	67,662	34.50	BGE016	23,344
									34.50	BGC016	
									29.45	BGH315	
									1.55	BGF315	
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.14	26,000	13.54	BGC011	3,520
									68.73	BGX011	
									17.73	BGS300	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	78,458	32.22	BGC012	25,279
									32.22	BGE012	
									18.01	BGC777	
									12.64	BGX011	
									4.91	BGS300	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.18	78,458	18.01	BGC777	14,130
									32.22	BGC012	
									32.22	BGE012	
									12.64	BGX011	
									4.91	BGS300	
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.32	78,458	32.22	BGE012	25,279
									32.22	BGC012	
									18.01	BGC777	
									12.64	BGX011	
									4.91	BGS300	
1591	Dalton, Joseph C.	Extension Dairy Spls	Associate Professor	GN	F1	100	0.35	75,130	35.00	BGC013	26,295
									35.00	BGE013	
									28.50	BGH364	
									1.50	BGF364	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
057 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1591	Dalton, Joseph C.	Extension Dairy Spls Associate Professor		GN	F1	100	0.35	75,130	35.00	BGE013	26,295	
									35.00	BGC013		
									28.50	BGH364		
									1.50	BGF364		
1593	Norell, Richard J.	Extension Dairy Spls Professor		GN	FC	100	0.50	77,355	50.00	BGC013	38,678	
									50.00	BGE013		
1593	Norell, Richard J.	Extension Dairy Spls Professor		GN	FC	100	0.50	77,355	50.00	BGE013	38,678	
									50.00	BGC013		
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.40	73,195	40.00	BGC013	29,278	
									40.00	BGE013		
									19.00	BGR458		
									1.00	BGD458		
1594	Chahine, Mireille	Extension Dairy Spls Associate Professor		GN	F1	100	0.40	73,195	40.00	BGE013	29,278	
									40.00	BGC013		
									19.00	BGR458		
									1.00	BGD458		
Total - Animal & Veterinary Science							15 positions	4.97	1,110,556			388,930

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Miller, Levi M.	Farm Assistant I		E	C1	100	0.25	19,074	25.00	BIC020	4,768
									50.00	BNBM20	
									25.00	BNXM20	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.24	22,360	24.05	BIC020	5,378
									51.90	BIS300	
									24.05	BNXM20	
1172	Vacant	Dairy Center Assista		E	C1	100	0.24	22,942	24.05	BIC020	5,518
									51.90	BIS300	
									24.05	BNXM20	
1174	Flaming, Grant D.	Sprvsr, Feedmill		H	C1	100	0.23	26,957	22.99	BIC020	6,197
									54.02	BIS500	
									22.99	BNXM20	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.23	34,902	23.25	BIC020	8,115
									53.50	BIS600	
									23.25	BNXM20	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.15	56,784	15.11	BIC020	8,580
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									6.99	BIS300	
1342	Calza, Laura E.	Mgr, Greenhouse Faci		K	C1	100	0.05	34,507	5.00	BIC020	1,725
									90.00	BIS225	
									5.00	BJX017	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.27	41,038	26.73	BIC020	10,970
									45.42	BIS300	
									26.72	BNXM20	
									1.13	BIY300	
Total - Palouse Rsrch Ext Education Ctr							8 positions	1.66	258,565		51,251

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.14	40,622	13.64	BJC040	5,541
									40.90	BJY585	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.09	40,622	9.10	BJE040	3,697
									40.90	BJY585	
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.09	BJY473	
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.22	29,120	21.63	BJC017	6,299
									69.15	BJX017	
									9.22	BJS300	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst Associate Professor		GN	F1	100	0.28	71,157	28.00	BJC047	19,924
									41.80	BJH413	
									28.00	BJE047	
									2.20	BJF413	
1059	Marshall, Juliet M.	Ext Crop Mgmt Splst Associate Professor		GN	F1	100	0.28	71,157	28.00	BJE047	19,924
									41.80	BJH413	
									28.00	BJC047	
									2.20	BJF413	
1249	Schwarzlaender, Mark	Research Faculty Associate Professor		GN	F1	100	0.20	63,731	20.00	BJC015	12,746
									56.00	BJR378	
									24.00	BJD378	
1264	Tripepi, Robert R.	Research Faculty Professor		GN	F1	100	0.40	82,826	40.00	BJC010	33,130
									42.00	BJX017	
									16.20	BJH418	
									1.80	BJF418	
1273	Moore, Amber	Extension Faculty Assistant Professor		GN	F1	100	0.32	61,838	31.50	BJC034	19,479
									31.50	BJE034	
									31.45	BJH383	
									5.55	BJF383	
1273	Moore, Amber	Extension Faculty Assistant Professor		GN	F1	100	0.32	61,838	31.50	BJE034	19,479
									31.50	BJC034	
									31.45	BJH383	
									5.55	BJF383	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	63,003	7.50	BJC045	4,725
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJE045	
1290	Wharton, Phillip	Research Faculty	Assistant Professor	GN	F1	100	0.07	63,003	7.50	BJE045	4,725
									76.50	BJH420	
									8.50	BJF420	
									7.50	BJC045	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	66,706	12.50	BJC046	8,338
									60.00	BJH341	
									15.00	BJF341	
									12.50	BJE046	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.12	66,706	12.50	BJE046	8,338
									60.00	BJH341	
									15.00	BJF341	
									12.50	BJC046	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	73,944	34.00	BJC029	25,141
									34.00	BJE029	
									27.20	BJH360	
									4.80	BJF360	
1294	Brown, Bradford D.	Ext Crop Mgmt Splst	Professor	GN	F1	100	0.34	73,944	34.00	BJE029	25,141
									34.00	BJC029	
									27.20	BJH360	
									4.80	BJF360	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,003	20.00	BJC017	12,601
									55.50	BJH408	
									20.00	BJE017	
									4.50	BJF408	
1296	Wenninger, Erik J.	Research Faculty	Assistant Professor	GN	F1	100	0.20	63,003	20.00	BJE017	12,601
									55.50	BJH408	
									20.00	BJC017	
									4.50	BJF408	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	30,912	20.00	BJC043	6,182
									50.00	BJY585	
									20.00	BJE043	
									10.00	BJS395	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.18	30,912	20.00	BJE043		6,182
									50.00	BJY585		
									20.00	BJC043		
									10.00	BJS395		
1313	Merickel, Frank W.	Mgr,Entomolgy Musm C		EX	E1	100	0.14	46,405	13.63	BJC017		6,325
									72.74	BJS203		
									13.63	BJE017		
1313	Merickel, Frank W.	Mgr,Entomolgy Musm C		EX	E1	100	0.14	46,405	13.63	BJE017		6,325
									72.74	BJS203		
									13.63	BJC017		
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	118,810	19.20	BJC017		22,811
									56.92	BJS300		
									19.20	BJE017		
									4.68	BJX017		
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.19	118,810	19.20	BJE017		22,811
									56.92	BJS300		
									19.20	BJC017		
									4.68	BJX017		
1334	Vacant	Research Faculty		GN	F1	100	0.20	69,014	20.00	BJC013		13,803
									45.00	BJH362		
									20.00	BJE013		
									15.00	BJF362		
1334	Vacant	Research Faculty		GN	F1	100	0.20	69,014	20.00	BJE013		13,803
									45.00	BJH362		
									20.00	BJC013		
									15.00	BJF362		
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	64,584	15.00	BJC024		9,688
									63.00	BJH391		
									15.00	BJE024		
									7.00	BJF391		
1336	Barbour, James	Research Faculty	Associate Professor	GN	F1	100	0.15	64,584	15.00	BJE024		9,688
									63.00	BJH391		
									15.00	BJC024		
									7.00	BJF391		
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	83,304	17.50	BJC017		14,578
									61.75	BJH448		
									17.50	BJE017		
									3.25	BJF448		

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	83,304	17.50	BJE017	14,578
									61.75	BJH448	
									17.50	BJC017	
									3.25	BJF448	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.10	35,360	10.00	BJC033	3,536
									50.00	BJY585	
									22.50	BJH418	
									10.00	BJE033	
									7.50	BJF418	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.10	35,360	10.00	BJE033	3,536
									50.00	BJY585	
									22.50	BJH418	
									10.00	BJC033	
									7.50	BJF418	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.12	23,806	23.74	BJC044	5,651
									50.00	BJY585	
									23.74	BJE044	
									1.26	BJF342	
									1.26	BJH342	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.12	23,806	23.74	BJE044	5,651
									50.00	BJY585	
									23.74	BJC044	
									1.26	BJF342	
									1.26	BJH342	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.30	42,931	30.00	BJC017	12,879
									39.73	BJS300	
									30.27	BJX017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.04	102,336	3.50	BJC017	3,582
									68.25	BJH340	
									22.75	BJF340	
									3.50	BJE017	
									2.00	BJX017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.04	102,336	3.50	BJE017	3,582
									68.25	BJH340	
									22.75	BJF340	
									3.50	BJC017	
									2.00	BJX017	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJC028	18,901
									30.00	BJH407	
									30.00	BJE028	
									10.00	BJF407	
1618	Neher, Oliver T.	Extension Faculty	Assistant Professor	GN	F1	100	0.30	63,003	30.00	BJE028	18,901
									30.00	BJC028	
									30.00	BJH407	
									10.00	BJF407	
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.35	87,235	34.80	BJC030	30,358
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									2.26	BTC001	
									1.16	BJF454	
1619	Morishita, Don W.	Extension Weed Scien Professor		GN	F1	100	0.35	87,235	34.79	BJE030	30,349
									34.80	BJC030	
									22.03	BJH454	
									4.96	BNBK20	
									2.26	BTC001	
									1.16	BJF454	
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	25,560	50.00	BJC032	12,780
									50.00	BJE032	
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	25,560	50.00	BJE032	12,780
									50.00	BJC032	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.38	67,454	37.50	BJC035	25,295
									37.50	BJE035	
									21.25	BJH401	
									3.75	BJF401	
1625	Shewmaker, Glenn E.	Extension Faculty	Associate Professor	GN	F1	100	0.38	67,454	37.50	BJE035	25,295
									37.50	BJC035	
									21.25	BJH401	
									3.75	BJF401	
1626	Vacant	Extension Horticultu		GN	F1	100	0.34	73,341	34.50	BJC038	25,303
									34.50	BJE038	
									23.25	BJH374	
									7.75	BJF374	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
1626	Vacant	Extension Horticultu		GN	F1	100	0.34	73,341	34.50	BJE038		25,303
									34.50	BJC038		
									23.25	BJH374		
									7.75	BJF374		
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.40	80,309	40.00	BJC043		32,124
									40.00	BJE043		
									16.40	BJH363		
									3.60	BJF363		
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.40	80,309	40.00	BJE043		32,124
									40.00	BJC043		
									16.40	BJH363		
									3.60	BJF363		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.35	84,323	35.00	BJC039		29,513
									35.00	BJE039		
									27.75	BJH450		
									2.25	BJF450		
1628	Mohan, S. K.	Extension Plant Path Professor		GN	F1	100	0.35	84,323	35.00	BJE039		29,513
									35.00	BJC039		
									27.75	BJH450		
									2.25	BJF450		
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	39,686	18.75	BJC035		7,441
									50.01	BJY585		
									18.75	BJE035		
									10.62	BJH401		
									1.87	BJF401		
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.19	39,686	18.75	BJE035		7,441
									50.01	BJY585		
									18.75	BJC035		
									10.62	BJH401		
									1.87	BJF401		
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJC040		3,992
									50.00	BJY585		
									11.25	BJC042		
									11.25	BJE040		
									11.25	BJE042		
									3.50	BJH394		
									1.50	BJF394		

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJC042	3,992
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJE040	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJE040	3,992
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE042	
									3.50	BJH394	
									1.50	BJF394	
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.11	35,485	11.25	BJE042	3,992
									50.00	BJY585	
									11.25	BJC040	
									11.25	BJC042	
									11.25	BJE040	
									3.50	BJH394	
									1.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	76,357	45.00	BJC042	34,361
									45.00	BJE042	
									9.50	BJH394	
									0.50	BJF394	
1635	Nolte, Phillip	Extnsn Seed Potato S Professor		GN	F1	100	0.45	76,357	45.00	BJE042	34,361
									45.00	BJC042	
									9.50	BJH394	
									0.50	BJF394	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.10	102,398	10.00	BJC044	10,240
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJE044	
									8.00	BJF342	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.10	102,398	10.00	BJE044	10,240
									60.00	BJX017	
									12.00	BJH342	
									10.00	BJC044	
									8.00	BJF342	

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqn	
1733	Nelson, Nora O.	Extension Faculty	Associate Professor	GN	F1	100	0.74	71,781	74.00	BJC040	53,118
									24.05	BJH395	
									1.95	BJF395	
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor	GN	F1	100	0.20	76,107	19.71	BJC017	15,001
									55.29	BJKH76	
									25.00	BJX017	
Total - Plant, Soil & Entomological Sciences							62 positions	13.69	3,937,377		963,729

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
062 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKC019	7,932	
									82.35	BKS400		
									7.37	BKE019		
									2.91	BKX019		
1372	Vacant	Department Head		GN	F1	100	0.07	107,619	7.37	BKE019	7,932	
									82.35	BKS400		
									7.37	BKC019		
									2.91	BKX019		
1386	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.18	29,266	17.60	BKC019	5,151	
									51.37	BKS300		
									31.03	BKX019		
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	F6	100	0.10	64,771	10.00	BKC019	6,477	
									80.00	BKX019		
									10.00	BKE019		
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	F6	100	0.10	64,771	10.00	BKE019	6,477	
									80.00	BKX019		
									10.00	BKC019		
Total - Food Science							5 positions	0.52	374,046			33,968

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference			Amount
									% time	Orgn		
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F1	100	0.50	64,938	50.30	BLC005		32,664
									27.02	BLX020		
									22.68	BLS300		
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.50	94,494	50.30	BLC005		47,531
									27.02	BLX020		
									22.68	BLS300		
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	F6	100	0.03	69,597	3.00	BLC005		2,088
									60.00	BLX020		
									33.30	BLH431		
									3.70	BLF431		
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.08	62,005	8.00	BLC005		4,960
									78.00	BLX020		
									14.00	BLS300		
0940	Zagelow, Kari	Administrative Asst		G	C1	100	0.94	26,229	94.05	BLC005		24,668
									5.95	BLS300		
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	C1	100	0.32	30,576	31.99	BLC005		9,781
									45.34	BLX020		
									22.67	BLS300		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F1	100	0.50	77,979	50.00	BLC008		38,990
									50.00	BLE008		
1223	Shaklee, Harriet L.	Ext Family Economist	Professor	GN	F1	100	0.50	77,979	50.00	BLE008		38,990
									50.00	BLC008		
1660	Bischoff, Marilyn C.	Ext Family Economist	Professor	GN	FC	100	0.50	74,818	50.00	BLC007		37,409
									50.00	BLE007		
1660	Bischoff, Marilyn C.	Ext Family Economist	Professor	GN	FC	100	0.50	74,818	50.00	BLE007		37,409
									50.00	BLC007		
1663	Raidl, Martha A.	Extension Nutrition	Professor	GN	F1	100	0.80	77,771	80.00	BLC006		62,217
									14.00	BLH415		
									6.00	BLF415		
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.39	66,040	38.71	BLC009		25,564
									38.71	BLE009		
									21.90	BLH334		
									0.68	BLF334		

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03 - Public Service
063 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1666	McCurdy, Sandra M.	Extnsn Food Safety S	Associate Professor	GN	F1	100	0.39	66,040	38.71	BLE009	25,564	
									38.71	BLC009		
									21.90	BLH334		
									0.68	BLF334		
Total - Family & Consumer Sciences							13 positions	5.95	863,283			387,834

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
066 - Extension Forestry

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1685	Crane, Kelly K.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	72,010	38.22 38.23 23.55	BMC002 BME002 GDX003	27,522
1685	Crane, Kelly K.	Extension Faculty	Assistant Professor	GN	F1	100	0.38	72,010	38.23 38.22 23.55	BME002 BMC002 GDX003	27,529
1686	Brooks, Randall H.	Extension Forester	Professor	GN	F1	100	0.49	85,010	48.77 48.76 2.47	BMC007 BME002 GDY999	41,459
1686	Brooks, Randall H.	Extension Forester	Professor	GN	F1	100	0.49	85,010	48.76 48.77 2.47	BME002 BMC007 GDY999	41,451
Total - Extension Forestry			4 positions				1.74	314,038			137,961

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
067C - Branch Stations-Caldwell

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.94	33,883	93.56	BNC003	31,701	
									3.22	BAY140		
									3.22	BAY014		
Total - Branch Stations-Caldwell							1 positions	0.94	33,883			31,701

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
Q67P - Branch Stations-Parma

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1449	Thornton, Michael K.	Associate Professor	Professor	GN	F1	100	0.30	96,762	30.00	BNC002	29,028
									50.00	BNBP20	
									19.00	BJH416	
									1.00	BJF416	
Total - Branch Stations-Parma			1 positions				0.30	96,762			29,028

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
070 - 4-H Programs

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1307	Vacant	Administrative Asst		G	C1	100	1.00	24,960	100.00	BQC006	24,960
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.38	65,749	37.50	BQC006	24,656
									37.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.12	65,749	12.50	BQC015	8,219
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.38	65,749	37.50	BQE006	24,656
									37.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
1701	Ewers, Timothy G.	4-H Splst	Associate Professor	GN	F1	100	0.12	65,749	12.50	BQE015	8,219
									37.50	BQE006	
									37.50	BQC006	
									12.50	BQC015	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.28	97,739	27.50	BQC006	26,878
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.12	97,739	12.50	BQC015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									10.00	BQE016	
									10.00	BQC016	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.10	97,739	10.00	BQC016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.28	97,739	27.50	BQE006	26,878
									27.50	BQC006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	

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070 - 4-H Programs

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.12	97,739	12.50	BQE015	12,217
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQC015	
									10.00	BQE016	
									10.00	BQC016	
1702	Nauman, Arlinda K.	Dir, State 4-H	Professor	GN	FC	100	0.10	97,739	10.00	BQE016	9,774
									27.50	BQC006	
									27.50	BQE006	
									12.50	BQE015	
									12.50	BQC015	
									10.00	BQC016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	55,224	50.00	BQC006	27,612
									50.00	BQE016	
1703	Stark, Carrie B.	4-H Splst	Assistant Professor	GN	F1	100	0.50	55,224	50.00	BQE016	27,612
									50.00	BQC006	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,298	50.00	BQC006	11,149
									50.00	BQE016	
1704	Zender, Claudine C.	Extension Assoc		NFE1	E3	50	0.25	22,298	50.00	BQE016	11,149
									50.00	BQC006	
1705	Riegel, Monika	Extension Assoc		NFE1	E1	100	0.50	35,360	50.00	BQC006	17,680
									50.00	BQE016	
1705	Riegel, Monika	Extension Assoc		NFE1	E1	100	0.50	35,360	50.00	BQE016	17,680
									50.00	BQC006	
Total - 4-H Programs			17 positions				5.50	1,100,154			301,330

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071 - District I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1719	Vacant	Extension Educator/F		GN	F1	100	0.97	50,523	97.03 2.97	BRC001 BC1044	49,023
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	80,974	47.50 47.50 5.00	BRC001 BRE001 BRS001	38,463
1720	Howell, Michael E.	Extension Faculty	Professor	GN	F1	100	0.47	80,974	47.50 47.50 5.00	BRE001 BRC001 BRS001	38,463
1721	Schnepf, Christopher C.	Extension Edctr/Fore	Professor	GN	F1	100	1.00	65,478	100.00	BRC001	65,478
1724	McFarland, Ashley A.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	41,018	96.34 3.66	BRC001 BC1125	39,516
1725	Hampton, Carol D.	Extension Educator/F	Associate Professor	GN	F1	100	0.54	51,896	54.00 46.00	BRC001 BC1045	28,024
1726	Jensen, Jennifer L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1045	38,518
1727	Vacant	Extension Educator/Y		GN	F1	100	0.97	48,776	96.92 3.08	BRC001 BC1101	47,274
1728	Church, James A.	Extension Educator/A	Professor	GN	F1	100	0.98	65,499	97.71 2.29	BRC001 BC1108	63,999
1730	Wilson, Jim B.	Extension Educator/A	Professor	GN	F1	100	0.98	62,858	97.61 2.39	BRC001 BC1035	61,355
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	55,307	97.29 2.71	BRC001 BC1035	53,808
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	38,002	96.05 3.95	BRC001 BC1046	36,501
1735	Hart, Kenneth N.	Extension Educator/A	Professor	GN	F1	100	0.98	64,522	97.68 2.32	BRC001 BC1117	63,025
1737	Clayton, Lydia A.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BRC001 BC1037	38,518
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	48,214	96.89 3.11	BRC001 BC1037	46,715

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071 - District I

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1739	Shaffer, Theresa J.	Administrative Asst		G	C1	100	1.00	37,274	100.00	BRC001	37,274
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.91	43,410	91.00	BRC001	39,503
									9.00	BRC777	
1740	Bauer, Michael E.	Extension Faculty	Assistant Professor	GN	F1	100	0.09	43,410	9.00	BRC777	3,907
									91.00	BRC001	
1789	Williams, Cinda E.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	44,824	96.65	BRC001	43,322
									3.35	BC1046	
1793	Vacant	Extension Educator/A		GN	F1	100	0.98	69,118	97.83	BRC001	67,619
									2.17	BC1101	
1850	Jensen, Kirstin D.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,019	96.25	BRC001	38,518
									3.75	BC1108	
Total - District I			21 positions				18.06	1,112,134			938,823

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Professor	GN	F1	100	0.06	65,645	6.45 65.33 21.78 6.44	BSC001 BSK185 BSK184 BSE001	4,234
1232	Gossett, Linda S.	Extension Educator/F	Professor	GN	F1	100	0.06	65,645	6.44 65.33 21.78 6.45	BSE001 BSK185 BSK184 BSC001	4,228
1343	Shelstad, Nancy M.	Extension Educator/Y	Assistant Professor	GN	F1	100	0.96	39,395	96.19 3.81	BSC001 BC1033	37,894
1610	Falen, Christine L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,787	96.41 3.59	BSC001 BC1128	40,287
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.60	78,146	60.00 20.00 18.00 2.00	BSC026 BSE026 BSH432 BSF432	46,887
1634	Hirnyck, Ronda E.	ExtsnEducator/Pestic	Professor	GN	F1	100	0.20	78,146	20.00 60.00 18.00 2.00	BSE026 BSC026 BSH432 BSF432	15,629
1640	Lockard, Marsha A.	Extension Educator/F	Professor	GN	F1	100	0.98	66,830	97.76 2.24	BSC001 BC1054	65,333
1696	Bell, Nickie S.	Administrative Asst		F	C1	100	1.00	23,046	100.00	BSC001	23,046
1700	Vacant	Extension Educator/A		GN	F1	100	0.97	44,013	96.60 3.40	BSC001 BC1038	42,516
1747	Wittman, Grace A.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	49,067	96.94 3.06	BSC001 BC1036	47,566
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.42	107,432	42.00 42.00 10.00 6.00	BSC001 BSE001 BSS001 BSC777	45,121
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.06	107,432	6.00 42.00 42.00 10.00	BSC777 BSC001 BSE001 BSS001	6,446

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1750	Momont, Patrick A.	Dir, District	Professor	GN	F1	100	0.42	107,432	42.00	BSE001	45,121
									42.00	BSC001	
									10.00	BSS001	
									6.00	BSC777	
1752	Bell, Susan M.	Extension Educator/A	Professor	GN	F1	100	0.97	65,582	97.33	BSC001	63,831
									2.67	BSK431	
1753	Healy, Beverly A.	Extension Educator/F	Professor	GN	FC	100	0.98	88,816	98.02	BSC001	87,057
									1.98	BSK431	
1754	Abo, Barbara B.	Extension Educator/Y	Professor	GN	F1	100	0.97	61,506	97.14	BSC001	59,747
									2.86	BSK431	
1755	Smith, Shanna L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	41,018	96.35	BSC001	39,520
									3.65	BC1053	
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.88	77,355	88.06	BSC001	68,119
									10.00	BSC777	
									1.94	BC1033	
1756	Neufeld, Jerold D.	Extension Educator/A	Professor	GN	F1	100	0.10	77,355	10.00	BSC777	7,736
									88.06	BSC001	
									1.94	BC1033	
1757	Etter, Stephanie J.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	51,043	97.06	BSC001	49,543
									2.94	BC1033	
1759	Peutz, Joey D.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	59,405	97.47	BSC001	57,902
									2.53	BC1033	
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.96	39,686	96.22	BSC001	38,186
									2.52	BC1049	
									1.26	BC1034	
1762	Jensen, K. Scott	Extension Faculty	Associate Professor	GN	F1	100	0.97	57,450	97.39	BSC001	55,950
									2.61	BC1054	
1764	McCammon, Tony A.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	44,970	96.66	BSC001	43,468
									3.34	BC1121	
1769	Isaak, Diane E.	Management Assistant		I	C1	100	1.00	38,418	100.00	BSC001	38,418
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.98	71,614	97.91	BSC001	70,118
									2.09	BC1039	

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1771	Luckey, Brian P.	Extension Educator/Y Associate Professor		GN	F1	100	0.96	50,523	96.44 3.56	BSC001 BSK431	48,725
1772	Agenbroad, Ariel L.	Extension Horticultu Assistant Professor		GN	F1	100	0.96	38,875	96.14 3.86	BSC001 BC1033	37,375
1779	Hunter, Lauren	Extension Educator/A Assistant Professor		GN	F1	100	0.96	41,413	96.38 3.62	BSC001 BC1129	39,914
1790	Hansen, Lyle J.	Extension Educator/F Associate Professor		GN	F1	100	0.97	51,230	96.59 3.41	BSC001 BC1110	49,483
1791	Williams, Shannon K.	Extension Educator/A Associate Professor		GN	F1	100	0.97	54,080	97.23 2.77	BSC001 BC1116	52,582
1792	De Haro Marti, Mario E.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	38,542	96.11 3.89	BSC001 BC1114	37,043
1794	Robbins, Jo A.	Extension Educator/A Professor		GN	F1	100	0.97	68,474	96.81 2.19 1.00	BSC001 BC1110 BSC777	66,289
1794	Robbins, Jo A.	Extension Educator/A Professor		GN	F1	100	0.01	68,474	1.00 96.81 2.19	BSC777 BSC001 BC1110	685
1795	Hines, Steven L.	Extension Educator/A Associate Professor		GN	F1	100	0.97	53,165	97.18 2.82	BSC001 BC1127	51,666
1797	Gillespie, Donna R.	Extension Educator/F Associate Professor		GN	F1	100	0.97	54,642	97.25 2.75	BSC001 BC1040	53,139
1799	Fife, Tianna E.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	38,542	96.11 3.89	BSC001 BC1127	37,043
1800	Lanting, Rhea K.	Extension Educator/F Professor		GN	F1	100	0.98	65,374	97.71 2.29	BSC001 BC1127	63,877
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul Professor		GN	F1	100	0.28	71,011	27.61 44.79 27.60	BTC002 KIX100 BTE002	19,606
1810	Fornshell, Gary C.	Extnsn Edctr/Aquacul Professor		GN	F1	100	0.28	71,011	27.60 44.79 27.61	BTE002 KIX100 BTC002	19,599

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<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1822	Kinder, Cynthia A.	Extension Educator/A	Associate Professor	GN	F1	100	0.97	54,621	97.25	BSC001	53,119	
									1.64	BC1114		
									1.11	BC1112		
1824	Packham, Joel H.	Extension Educator/A	Professor	GN	F1	100	0.98	63,419	97.63	BSC001	61,916	
									2.37	BC1048		
Total - District II							42 positions	32.51	2,531,630			1,795,965

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073 - District III

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1619	Morishita, Don W.	Extension Weed Scien	Professor	GN	F1	100	0.02	87,235	2.26	BTC001	1,972
									34.80	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									1.16	BJF454	
1796	Garofano, Katherine M.	Administrative Asst		F	C1	100	1.00	23,982	100.00	BTC001	23,982
1802	Brandon, Linda K.	Management Assistant		I	C1	100	1.00	42,806	100.00	BTC001	42,806
Total - District III							3 positions	2.02	154,024		68,760

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1164	Findlay, J. R.	Extension Educator/A	Professor	GN	F1	100	0.98	68,099	97.76 2.24	BUC001 BC1042	66,574
1629	Jones, Wayne B.	Extension Educator/A	Professor	GN	F1	100	0.98	74,277	97.65 2.35	BUC001 BC1043	72,531
1707	Skinner, Andrea	4-H Program Coord		I	C1	100	0.50	31,470	50.00 50.00	BUC001 BUY202	15,735
1782	Cheyney, Charles C.	Extension Educator/A	Professor	GN	F1	100	0.89	81,099	89.06 9.09 1.85	BUC001 BUS001 BC1047	72,227
1783	Vacant	Extension Educator/A		GN	F1	100	0.95	53,539	94.95 2.60 1.80 0.65	BUC001 BC1041 BUC777 BC1051	50,835
1783	Vacant	Extension Educator/A		GN	F1	100	0.02	53,539	1.80 94.95 2.60 0.65	BUC777 BUC001 BC1041 BC1051	964
1786	Baker, Sarah D.	Extension Educator/A	Assistant Professor	GN	F1	100	0.97	43,992	96.59 3.41	BUC001 BC1050	42,492
1788	Hoffman, Katie J.	Extension Educator/F	Assistant Professor	GN	F1	100	0.96	40,019	96.25 3.75	BUC001 BC1116	38,518
1821	Nash, Scott A.	Extension Educator/Y	Professor	GN	F1	100	0.98	67,683	97.78 2.22	BUC001 BC1032	66,181
1825	Woffinden, Sharlene	Extension Educator/F	Professor	GN	F1	100	0.94	60,861	93.54 4.00 2.46	BUC001 BUC777 BC1048	56,929
1825	Woffinden, Sharlene	Extension Educator/F	Professor	GN	F1	100	0.04	60,861	4.00 93.54 2.46	BUC777 BUC001 BC1048	2,434
1828	Spencer, Marnie R.	Extension Educator/F	Associate Professor	GN	F1	100	0.97	54,059	97.23 2.77	BUC001 BC1032	52,562
1831	Vacant	Extension Educator/F		GN	F6	100	0.94	65,894	94.37 3.35 2.28	BUC001 BUC777 BC1043	62,185

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1831	Vacant	Extension Educator/F		GN	F6	100	0.03	65,894	3.35 94.37 2.28	BUC777 BUC001 BC1043	2,207
1832	Harrison, Steven N.	Extension Educator/A Professor		GN	F1	100	0.97	58,074	97.42 2.58	BUC001 BC1104	56,575
1836	Parkinson, Stuart C.	Extension Educator/A Professor		GN	F1	100	0.98	63,690	97.64 2.36	BUC001 BC1052	62,187
1837	Sant, Laura L.	Extension Educator/F Associate Professor		GN	F1	100	0.97	52,374	97.14 2.86	BUC001 BC1052	50,876
1838	Petty, Barbara D.	Extension Educator/F Professor		GN	F1	100	0.48	82,306	48.50 48.50 3.00	BUC001 BUE001 BUC777	39,918
1838	Petty, Barbara D.	Extension Educator/F Professor		GN	F1	100	0.03	82,306	3.00 48.50 48.50	BUC777 BUC001 BUE001	2,469
1838	Petty, Barbara D.	Extension Educator/F Professor		GN	F1	100	0.48	82,306	48.50 48.50 3.00	BUE001 BUC001 BUC777	39,918
1839	Ellis, Lance T.	Extension Educator/A Assistant Professor		GN	F1	100	0.96	41,018	96.34 3.66	BUC001 BC1112	39,516
1840	Dye, Lorie	Extension Educator/F Professor		GN	F1	100	0.98	61,880	97.58 2.42	BUC001 BC1041	60,383
1842	Liddil, Audrey C.	Extension Educator/F Professor		GN	F1	100	0.98	70,450	97.87 2.13	BUC001 BC1042	68,949
1843	Panting, Ruhn R.	Extension Educator/A Associate Professor		GN	FC	100	0.97	52,042	97.12 2.88	BUC001 BC1106	50,543
1844	Eborn, Benjamin M.	Extension Educator/A Associate Professor		GN	F1	100	0.97	56,493	96.95 3.05	BUC001 BC1124	54,770
1847	Erickson, Luke V.	Extension Educator/F Associate Professor		GN	F1	100	0.97	48,422	96.90 3.10	BUC001 BC1118	46,921
1851	Deaton, Phillip C.	Administrative Asst		H	C1	100	1.00	32,011	100.00	BUC001	32,011

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PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.96	38,002	96.05	BUC001	36,501
									3.95	BC1042	
1966	Bohl, William H.	Extension Educator/A	Professor	GN	F1	100	0.24	64,979	24.29	BUC001	15,783
									75.71	BUC800	
Total - District IV			29 positions				<u>22.10</u>	<u>1,707,638</u>			<u>1,259,696</u>
Total - Extension Service			291 positions				133.40	19,290,141			8,147,980

UNIVERSITY OF IDAHO

GENERAL EDUCATION COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2011 THROUGH JUNE 30, 2012

General Education Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M002 Col of Agricultural & Life Sciences

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
BAX001	Ag Instruction Administration	94,003	0	481	10,787	7,824	0	0	113,095
BAX003	IA/GA Assistantships	145,120	0	0	0	0	0	0	145,120
BAX015	Director Instructional Support	0	0	500	1,000	7,635	0	0	9,135
BAX017	Comm. Services Officer	32,926	0	0	0	0	0	0	32,926
BAX020	Student Recruitment-Faculty	0	0	0	5,000	0	0	0	5,000
BAX030	Ag Student Support-Asst Dir	59,987	0	1,000	2,500	6,470	0	0	69,957
BAX031	Ag Student Activities	0	0	0	0	5,000	0	0	5,000
BAX033	Postage	0	0	0	0	10,000	0	0	10,000
BAX035	Ag Ambassador	0	0	0	5,000	5,000	0	0	10,000
BAX036	Recruitment Publications	0	0	0	0	2,500	0	0	2,500
BAX226	Ag Instruction Fiscal	94,181	0	0	904	1,456	0	0	96,541
BAX227	Ag Instruction Publications	0	0	0	0	8,528	0	0	8,528
BCX005	Instruction Initiatives	0	0	0	0	0	0	3,913	3,913
BDX007	Agricultural Economics	271,538	0	2,038	1,265	8,374	0	3,012	286,227
BEX008	Agricultural & Extension Education	221,084	0	0	0	14,035	0	0	235,119
BEX295	Agriculture Off Campus Cr "K"	0	260	5,000	0	84,740	0	0	90,000
BFX009	Biological & Agr Engineering	343,180	0	6,165	3,004	12,721	0	9,363	374,433
BGX011	Animal & Veterinary Science	299,736	0	9,266	9,743	88,653	0	7,390	414,788
BJX017	Plant, Soil & Entomological Science	470,587	0	7,000	5,500	24,053	0	8,000	515,140
BKX019	Food Science	287,683	0	0	650	22,545	0	0	310,878
BLX020	Family & Consumer Sciences	550,890	0	3,500	4,500	28,421	0	0	587,311
BNXM20	PREEC Farm Operations	49,521	0	0	0	0	0	0	49,521
	Total - Instruction	2,920,436	260	34,950	49,853	337,955	0	31,678	3,375,132

04 Academic Support

BAX225	Ag Instr Dean Administration	0	0	0	900	0	0	0	900
BEX050	Video Network Support Svcs	42,286	0	0	0	4,211	0	0	46,497
	Total - Academic Support	42,286	0	0	900	4,211	0	0	47,397
	Total - Col of Agricultural & Life Scien	2,962,722	260	34,950	50,753	342,166	0	31,678	3,422,529
	Total - General Education	2,962,722	260	34,950	50,753	342,166	0	31,678	3,422,529

General Education Operating Budget

=====
 Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

<u>Dept</u>	<u>Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
BA	College of Agriculture	426,217	0	1,981	25,191	54,413	0	0	507,802
BC	Special Allocations	0	0	0	0	0	0	3,913	3,913
BD	Agr Economics & Rural Sociology	271,538	0	2,038	1,265	8,374	0	3,012	286,227
BE	Agricultural & Extension Education	221,084	0	0	0	14,035	0	0	235,119
BE	Ag & Extension Distance Education	0	260	5,000	0	84,740	0	0	90,000
BF	Biological & Agr Engineering	343,180	0	6,165	3,004	12,721	0	9,363	374,433
BG	Animal & Veterinary Science	299,736	0	9,266	9,743	88,653	0	7,390	414,788
BJ	Plant, Soil & Entomological Sciences	470,587	0	7,000	5,500	24,053	0	8,000	515,140
BK	Food Science	287,683	0	0	650	22,545	0	0	310,878
BL	Family & Consumer Sciences	550,890	0	3,500	4,500	28,421	0	0	587,311
BN	Palouse Rsrch Ext Education Ctr	49,521	0	0	0	0	0	0	49,521
BA	College of Agriculture	0	0	0	900	0	0	0	900
BE	Ag & Extension Distance Education	42,286	0	0	0	4,211	0	0	46,497
	Total - General Education	2,962,722	260	34,950	50,753	342,166	0	31,678	3,422,529

General Education
Detail of FTE and Salary Allocation
July 1, 2011 - June 30, 2012

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
BAX001	0.49	59,995	1.00	34,008	0.00	0	0.00	0	0.00	0	1.49	94,003
BAX003	0.00	0	0.00	0	0.00	0	0.00	0	0.00	145,120	0.00	145,120
BAX017	0.00	0	0.00	0	0.00	0	1.00	32,926	0.00	0	1.00	32,926
BAX030	0.00	0	1.00	36,005	0.00	0	1.00	23,982	0.00	0	2.00	59,987
BAX226	0.00	94,181	0.00	0	0.00	0	0.00	0	0.00	0	0.00	94,181
BDX007	3.25	270,083	0.00	0	0.00	0	0.05	1,455	0.00	0	3.30	271,538
BEX008	2.74	206,196	0.00	0	0.00	0	0.41	14,888	0.00	0	3.16	221,084
BFX009	4.90	321,808	0.00	0	0.00	0	0.70	21,372	0.00	0	5.60	343,180
BGX011	3.75	281,866	0.00	0	0.00	0	0.69	17,870	0.00	0	4.44	299,736
BHX012	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BJX017	5.45	427,949	0.16	7,781	0.00	0	1.04	34,857	0.00	0	6.65	470,587
BKX019	3.13	278,601	0.00	0	0.00	0	0.31	9,081	0.00	0	3.44	287,683
BLX020	8.86	537,027	0.00	0	0.00	0	0.45	13,863	0.00	0	9.31	550,890
BNXM20	0.00	0	0.65	27,660	0.00	0	0.96	21,861	0.00	0	1.61	49,521
01:	32.57	2,477,706	2.81	105,454	0.00	0	6.62	192,157	0.00	145,120	42.00	2,920,437
<u>04 - Academic Support</u>												
BEX050	0.00	0	0.00	0	0.00	0	1.00	42,286	0.00	0	1.00	42,286
04:	0.00	0	0.00	0	0.00	0	1.00	42,286	0.00	0	1.00	42,286
M002:	32.57	2,477,706	2.81	105,454	0.00	0	7.62	234,443	0.00	145,120	43.00	2,962,724
U1:	32.57	2,477,706	2.81	105,454	0.00	0	7.62	234,443	0.00	145,120	43.00	2,962,724

General Education
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	0.49	154,176	2.00	70,013	0.00	0	2.00	56,909	0.00	145,120	4.49	426,218
054	3.25	270,083	0.00	0	0.00	0	0.05	1,455	0.00	0	3.30	271,538
055	2.74	206,196	0.00	0	0.00	0	0.41	14,888	0.00	0	3.16	221,084
055A	0.00	0	0.00	0	0.00	0	1.00	42,286	0.00	0	1.00	42,286
056	4.90	321,808	0.00	0	0.00	0	0.70	21,372	0.00	0	5.60	343,180
057	3.75	281,866	0.00	0	0.00	0	0.69	17,870	0.00	0	4.44	299,736
058	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
059	0.00	0	0.65	27,660	0.00	0	0.96	21,861	0.00	0	1.61	49,521
061	5.45	427,949	0.16	7,781	0.00	0	1.04	34,857	0.00	0	6.65	470,587
062	3.13	278,601	0.00	0	0.00	0	0.31	9,081	0.00	0	3.44	287,683
063	8.86	537,027	0.00	0	0.00	0	0.45	13,863	0.00	0	9.31	550,890
U1	32.57	2,477,706	2.81	105,454	0.00	0	7.62	234,443	0.00	145,120	43.00	2,962,724
Total	32.57	2,477,706	2.81	105,454	0.00	0	7.62	234,443	0.00	145,120	43.00	2,962,724

**UNIVERSITY OF IDAHO
DEPARTMENTAL SUMMARY
JULY 1, 2011 - JUNE 30, 2012**

COLLEGE/AREA ELEMENT - ALPHA CODE - DEPARTMENT	FTE POSITIONS	DEPARTMENTAL SUMMARY			FY12 TOTAL	FY11 TOTAL		INCREASE OVER FY11	
		PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL AMOUNT	FTE POSITIONS	AMOUNT	FTE	AMOUNT
AGRICULTURE & LIFE SCIENCES - ML002									
INSTRUCTION									
051 COLLEGE OF AGRICULTURE	4.49	522,270	79,604	0	601,874	5.29	769,187	(0.80)	(167,313)
053 SPECIAL ALLOCATIONS	0.00	0	0	3,913	3,913	0.00	3,913	0.00	0
054 AGR ECONOMICS	3.30	355,769	9,639	3,012	368,420	3.30	367,224	0.00	1,196
055 AGRICULTURAL & EXTEN EDUC	3.15	296,171	98,775	0	394,946	3.42	406,795	(0.27)	(11,849)
056 BIOLOGICAL & AGR ENGINEERING	5.60	464,061	15,725	9,363	489,149	6.02	560,344	(0.42)	(71,195)
057 ANIMAL & VET SCIENCE	4.44	406,859	98,396	7,390	512,645	4.79	559,519	(0.35)	(46,874)
058 MMBB	0.00	0	0	0	0	3.30	380,379	(3.30)	(380,379)
059 PALOUSE RSRCH EXT EDUCATION CTR	1.61	71,527	0	0	71,527	1.69	88,038	(0.08)	(16,511)
061 PLNT,SOIL & ENTOMOLOGICAL SCI	6.66	627,408	29,553	8,000	664,961	6.02	615,752	0.64	49,209
062 FOOD SCIENCE & TOXICOLOGY	3.44	373,903	23,195	0	397,098	2.89	272,155	0.55	124,943
063 FAMILY & CONSUMER SCIENCES	9.31	739,417	32,921	0	772,338	9.43	811,577	(0.12)	(39,239)
TOTAL - INSTRUCTION	<u>42.00</u>	<u>3,857,385</u>	<u>387,808</u>	<u>31,678</u>	<u>4,276,871</u>	<u>46.15</u>	<u>4,834,883</u>	<u>(4.15)</u>	<u>(558,012)</u>
ACADEMIC SUPPORT									
051 ADMINISTRATION	0.00	0	900	0	900	0.20	45,523	(0.20)	(44,623)
055 AGRICULTURAL & EXTEN EDUC	1.00	58,439	4,211	0	62,650	1.00	62,753	0.00	(103)
TOTAL - ACADEMIC SUPPORT	<u>1.00</u>	<u>58,439</u>	<u>5,111</u>	<u>0</u>	<u>63,550</u>	<u>1.20</u>	<u>108,276</u>	<u>(0.20)</u>	<u>(44,726)</u>
TOTAL - COL OF AGRICULTURE & LIFE SCI	<u>43.00</u>	<u>3,915,824</u>	<u>392,919</u>	<u>31,678</u>	<u>4,340,421</u>	<u>47.35</u>	<u>4,943,159</u>	<u>(4.35)</u>	<u>(602,738)</u>

NWRTBSR

General Education
 Budgeted Salary Report
 01-JUL-2011 through 30-JUN-2012

Run Date: 27-Jun-2011
 Run Time: 03:08 01 PM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX001 - Ag Instruction Administration

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0700	Foltz, John C.	AssocDean/Dir AcadPr	Professor	GN	F1	100	0.49	122,866	48.83	BAX001	59,995
									39.65	BAH224	
									5.76	BAE001	
									5.76	BAC001	
1007	Strittmatter, Kathryn L.	Student Retention Co		NFE1	E1	100	1.00	34,008	100.00	BAX001	34,008
Total - BAX001							2 positions	1.49	156,874		94,003

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 27-Jun-2011
Run Time: 03:08 01 PM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX003 - IA/GA Assistantships

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	157,209	92.31	BAX003	145,120	
									7.69	BAH226		
Total - BAX003							1 positions	0.00	157,209			145,120

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 27-Jun-2011
Run Time: 03:08 01 PM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX017 - Comm. Services Officer

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
0784	Moore-Kriwox, Amanda C.	Program Splst		I	C1	100	1.00	32,926	100.00	BAX017	32,926
Total - BAX017			1 positions				1.00	32,926			32,926

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 27-Jun-2011
Run Time: 03:08 01 PM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX030 - Ag Student Support-Asst Dir

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
0730	Halsey, Rachel L.	Asst Dir, Col Recrui		NFE1	E1	100	1.00	36,005	100.00	BAX030	36,005
1425	Turner, Shishona	Administrative Asst		G	C1	100	1.00	23,982	100.00	BAX030	23,982
Total - BAX030			2 positions				2.00	59,987			59,987

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 27-Jun-2011
Run Time: 03:08 01 PM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAX226 - Ag Instruction Fiscal

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	513,248	18.35	BAX226	94,181	
									81.61	BAH226		
									0.04	BAC226		
Total - BAX226							1 positions	0.00	513,248			94,181

NWRTBSR

General Education
 Budgeted Salary Report
 01-JUL-2011 through 30-JUN-2012

Run Date: 27-Jun-2011
 Run Time: 03:08 01 PM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
054 - Agr Economics & Rural Sociology
BDX007 - Agricultural Economics

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orqgn	
0786	Seever, Victoria A.	Administrative Asst		G	C1	100	0.05	29,702	4.90 95.10	BDX007 BDS300	1,455
1051	Vacant	Department Head		GN	F1	100	0.07	125,008	6.86 40.36 19.11 15.78 15.77 2.12	BDX007 BDR355 BDS300 BDC004 BDE004 BDD355	8,576
1052	Devadoss, Stephen	Academic Faculty	Professor	GN	F6	100	0.35	100,381	35.00 45.50 19.50	BDX007 BDH384 BDF384	35,133
1053	Watson, Philip	Research Faculty	Assistant Professor	GN	F6	100	0.50	72,738	50.00 37.50 12.50	BDX007 BDR387 BDD387	36,369
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.09	71,302	9.00 56.05 16.00 16.00 2.95	BDX007 BDR400 BDC004 BDE004 BDD400	6,417
1056	Makus, Larry	Academic Faculty	Professor	GN	F1	100	0.46	84,365	46.00 32.50 17.50 2.00 2.00	BDX007 BDH347 BDF347 BDE004 BDC004	38,808
1057	Wulfhorst, J.D.	Research Faculty	Associate Professor	GN	F6	100	0.11	81,702	11.13 48.08 32.30 8.49	BDX007 BDH352 BDS200 BDF352	9,093
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.40	92,747	40.00 45.30 14.70	BDX007 BDH333 BDF333	37,099
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.25	84,094	25.00 52.50 22.50	BDX007 BDH385 BDF385	21,024

NWRTBSR

General Education
 Budgeted Salary Report
 01-JUL-2011 through 30-JUN-2012

Run Date: 27-Jun-2011
 Run Time: 03:08 01 PM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
054 - Agr Economics & Rural Sociology
BDX007 - Agricultural Economics

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1082	Elbakidze, Levan	Research Faculty	Assistant Professor	GN	F6	100	0.25	72,010	25.00	BDX007	18,002
									58.12	BDH381	
									16.88	BDF381	
1094	Vacant	Academic Faculty		GN	F1	100	0.31	59,904	31.00	BDX007	18,570
									51.63	BDR377	
									7.37	BDD377	
									5.00	BDE004	
									5.00	BDC004	
1565	Guenthner, Joseph F.	Extension Economist	Professor	GN	FC	100	0.40	91,437	40.00	BDX007	36,575
									24.30	BDH410	
									16.50	BDE006	
									16.50	BDC006	
									2.70	BDF410	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.06	73,611	6.00	BDX007	4,417
									38.00	BDC008	
									38.00	BDE008	
									15.30	BDH386	
									2.70	BDF386	
Total - BDX007							13 positions	3.30	1,039,002		271,538

NWRTBSR

General Education
 Budgeted Salary Report
 01-JUL-2011 through 30-JUN-2012

Run Date: 27-Jun-2011
 Run Time: 03:08 01 PM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
055 - Agricultural & Extension Education
BEX008 - Agricultural & Extension Educa

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0776	Wolf, Kattlyn J.	Academic Faculty	Assistant Professor	GN	F1	100	0.84	67,496	84.44	BEX008	56,994
									14.08	BEH411	
									1.48	BEF411	
0778	Touchstone, Allison J.	Academic Faculty	Senior Instructor	GN	F1	100	0.55	62,005	55.00	BEX008	34,103
									45.00	EAY999	
0785	Ivie, Elizabeth D.	Administrative Asst		H	C1	100	0.41	36,005	41.35	BEX008	14,888
									58.65	BES300	
1061	Connors, James J.	Department Head	Associate Professor	GN	F1	100	0.60	105,019	60.00	BEX008	63,012
									40.00	BES300	
1089	Vacant	Academic Faculty		GN	F1	100	0.75	69,451	75.00	BEX008	52,088
									15.63	BEH367	
									9.37	BEF367	
Total - BEX008			5 positions				3.16	339,976			221,084

NWRTBSR

General Education
 Budgeted Salary Report
 01-JUL-2011 through 30-JUN-2012

Run Date: 27-Jun-2011
 Run Time: 03:08 01 PM

M002 - Col of Agricultural & Life Sciences

01 - Instruction

056 - Biological & Agr Engineering

BFX009 - Biological & Agr Engineering

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Reference Orgn	
0800	Van Gerpen, Jon H.	Department Head	Professor	GN	F1	100	0.05	132,683	5.00	BFX009	6,634
									83.00	BFS300	
									12.00	BFC003	
0802	Williams, Barbara C.	Academic Faculty	Associate Professor	GN	F6	100	0.60	75,338	60.00	BFX009	45,203
									30.00	BFH371	
									10.00	BFF371	
0804	McHargue, Jack M.	Academic Faculty	Senior Instructor	GN	F6	100	1.00	52,728	100.00	BFX009	52,728
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.45	74,755	45.00	BFX009	33,640
									46.75	BFH425	
									8.25	BFF425	
0815	Heimgartner, Marvin C.	Academic Faculty	Instructor	GN	F6	100	0.91	31,179	91.26	BFX009	28,454
									8.74	BFS300	
0816	Vandegrift, Judy M.	Administrative Asst		G	C1	100	0.70	30,493	70.09	BFX009	21,372
									29.91	BFS300	
1122	Hess, Thomas F.	Academic Faculty	Professor	GN	F6	100	0.50	84,282	50.00	BFX009	42,141
									43.75	BFH351	
									6.25	BFF351	
1125	Boll, Jan	Academic Faculty	Professor	GN	F6	100	0.25	92,602	25.00	BFX009	23,150
									67.50	BFH399	
									7.50	BFF399	
1130	Qualls, Russell J.	Academic Faculty	Associate Professor	GN	F6	100	0.35	77,355	35.00	BFX009	27,074
									41.12	BFH348	
									18.00	BFC007	
									5.88	BFF348	
1133	He, Bingjun B.	Research Faculty	Associate Professor	GN	F6	100	0.44	81,786	44.00	BFX009	35,986
									43.90	BFH368	
									7.22	BFS300	
									4.88	BFF368	
1583	Karsky, Thomas J.	Farm Safety Splst	Professor	GN	F1	100	0.35	76,565	35.00	BFX009	26,798
									32.50	BFE029	
									32.50	BFC029	
Total - BFX009			11 positions				5.60	809,765			343,180

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General Education
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M002 - Col of Agricultural & Life Sciences
01 - Instruction
057 - Animal & Veterinary Science
BGX011 - Animal & Veterinary Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0830	Hunt, Carl W.	Department Head	Professor	GN	F1	100	0.05	107,536	5.00 52.60 42.40	BGX011 BGS300 BGC011	5,377
0831	Doumit, Matthew E.	Academic Faculty	Professor	GN	F6	100	0.92	87,214	92.45 7.55	BGX011 BGC011	80,630
1150	Hill, Rod	Research Faculty	Associate Professor	GN	F1	92	0.24	70,034	26.00 70.30 3.70	BGX011 BGR324 BGD324	18,209
1157	McGuire, Mark A.	Academic Faculty	Professor	GN	F6	100	0.32	89,502	32.00 64.60 3.40	BGX011 BGH422 BGF422	28,641
1166	Rezamand, Pedram	Research Faculty	Assistant Professor	GN	F6	100	0.25	63,502	25.00 60.75 14.25	BGX011 BGR403 BGD403	15,876
1170	Davis, Tracy L.	Academic Faculty	Assistant Professor	GN	F6	100	0.30	62,608	30.00 57.75 12.25	BGX011 BGR398 BGD398	18,782
1177	Ahmadzadeh, Amin	Academic Faculty	Professor	GN	F1	100	0.71	85,738	71.00 27.55 1.45	BGX011 BGH456 BGF456	60,874
1187	Heaton, Paula J.	Technical Rcrds Spls		F	C1	100	0.69	26,000	68.73 17.73 13.54	BGX011 BGS300 BGC011	17,870
1189	Murdoch, Gordon K.	Animal Physiologist	Assistant Professor	GN	F6	100	0.30	63,523	30.00 64.75 5.25	BGX011 BGR426 BGD426	19,057
1590	Glaze, Benton	Extension Faculty	Associate Professor	GN	F1	100	0.13	78,458	12.64 32.22 32.22 18.01 4.91	BGX011 BGC012 BGE012 BGC777 BGS300	9,917
2010	Richard, Ronald P.	Mgr, Meat Lab	Instructor	GN	F1	100	0.53	46,384	52.83 47.17	BGX011 BGS852	24,505
Total - BGX011			11 positions				4.44	780,499			299,736

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJX017 - Plant, Soil & Entomological Sc

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0852	Caplan, Allan	Academic Faculty	Associate Professor	GN	F1	100	0.19	63,378	19.00 70.88 10.12	BJX017 BJH429 BJF429	12,042
0853	Hong, Zonglie	Academic Faculty	Associate Professor	GN	F6	100	0.39	69,202	39.00 56.43 4.57	BJX017 BJH423 BJF423	26,989
0856	Xiao, Fangming	Academic Faculty	Assistant Professor	GN	F6	100	0.32	60,320	31.58 44.47 23.95	BJX017 BJH397 BJF397	19,049
0880	Johnson-Maynard, Jodi	Research Faculty	Associate Professor	GN	F6	100	0.44	64,522	44.00 48.72 7.28	BJX017 BJH359 BJF359	28,390
0892	Thompson, Nicole M.	Administrative Asst		G	C1	100	0.69	29,120	69.15 21.63 9.22	BJX017 BJC017 BJS300	20,136
1225	Briones, Aurelio M.	Research Faculty	Assistant Professor	GN	F1	100	0.10	63,003	10.00 81.00 9.00	BJX017 BJH424 BJF424	6,300
1251	Gupta, Sanjay K.	Research Faculty	Assistant Professor	GN	F1	100	0.15	63,003	15.00 80.75 4.25	BJX017 BJH414 BJF414	9,450
1254	Heinse, Robert	Research Faculty	Assistant Professor	GN	F6	100	0.15	60,008	15.00 76.50 8.50	BJX017 BJR419 BJD419	9,001
1260	McDaniel, Paul	Academic Faculty	Professor	GN	F6	100	0.32	81,557	32.00 59.50 8.50	BJX017 BJH449 BJF449	26,098
1264	Tripepi, Robert R.	Research Faculty	Professor	GN	F1	100	0.42	82,826	42.00 40.00 16.20 1.80	BJX017 BJC010 BJH418 BJF418	34,787
1268	Morra, Matthew J.	Academic Faculty	Professor	GN	F6	100	0.27	87,610	26.68 51.32 22.00	BJX017 BJH451 BJF451	23,374

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJX017 - Plant, Soil & Entomological Sc

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.16	48,630	16.00	BJX017	7,781
									43.70	BJH338	
									34.00	BJY585	
									6.30	BJF338	
1277	Knudsen, Guy R.	Plant Pathologist	Professor	GN	F6	100	0.10	71,822	10.00	BJX017	7,182
									69.75	BJH447	
									20.25	BJF447	
1279	Brown, Jack	Academic Faculty	Professor	GN	F1	100	0.37	84,594	37.00	BJX017	31,300
									39.37	BJH393	
									23.63	BJF393	
1282	Karasev, Alexander V.	Academic Faculty	Associate Professor	GN	F6	100	0.26	72,446	26.00	BJX017	18,836
									66.60	BJH446	
									7.40	BJF446	
1286	Kuhl, Joseph C.	Research Faculty	Assistant Professor	GN	F6	100	0.15	64,002	14.61	BJX017	9,351
									66.18	BJH417	
									19.21	BJF417	
1288	Vacant	Research Faculty		GN	F6	100	0.32	88,712	32.00	BJX017	28,388
									57.80	BJH392	
									10.20	BJF392	
1300	Eigenbrode, Sanford	Academic Faculty	Professor	GN	F6	100	0.22	87,235	22.00	BJX017	19,192
									62.40	BJH361	
									15.60	BJF361	
1301	Vacant	Academic Faculty		GN	F1	100	0.27	84,365	27.00	BJX017	22,778
									69.35	BJR405	
									3.65	BJD405	
1314	Johnson, James B.	Department Head	Professor	GN	F1	100	0.05	118,810	4.68	BJX017	5,560
									56.92	BJS300	
									19.20	BJE017	
									19.20	BJC017	
1342	Calza, Laura E.	Mgr, Greenhouse Faci		K	C1	100	0.05	34,507	5.00	BJX017	1,725
									90.00	BIS225	
									5.00	BIC020	
1345	Strawn, Daniel G.	Academic Faculty	Professor	GN	F6	100	0.10	73,694	10.00	BJX017	7,369
									63.00	BJR433	
									27.00	BJD433	

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJX017 - Plant, Soil & Entomological Sc

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1354	Willis, Dayna L.	Management Assistant		I	C1	100	0.30	42,931	30.27	BJX017	12,995
									39.73	BJS300	
									30.00	BJC017	
1420	Stark, Jeffrey C.	Division Chair, Plant Professor		GN	F1	100	0.02	102,336	2.00	BJX017	2,047
									68.25	BJH340	
									22.75	BJF340	
									3.50	BJC017	
									3.50	BJE017	
1638	Mahler, Robert L.	Extension Soil Splst Professor		GN	F6	100	0.60	102,398	60.00	BJX017	61,439
									12.00	BJH342	
									10.00	BJE044	
									10.00	BJC044	
									8.00	BJF342	
1957	Bechinski, Edward J.	Coord, Extension Pest Professor		GN	F1	100	0.25	76,107	25.00	BJX017	19,027
									55.29	BJKH76	
									19.71	BJC017	
Total - BJX017							26 positions	6.65	1,877,138		470,587

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
062 - Food Science
BKX019 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0851	Bohach, Carolyn H.	Research Faculty	Professor	GN	F1	100	0.23	187,075	22.60	BKX019	42,279
									39.62	CWK100	
									20.47	BKH357	
									14.92	BKS300	
									2.39	BKF357	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.15	149,344	15.00	BKX019	22,402
									30.00	CWK100	
									25.00	BKH406	
									19.00	BHK755	
									9.00	CWG001	
									2.00	BKF406	
1214	Paszczynski, Andrzej	Academic Faculty	Professor	GN	F6	100	0.37	75,546	37.00	BKX019	27,952
									52.47	BKS300	
									9.48	BKH345	
									1.05	BKF345	
1372	Vacant	Department Head		GN	F1	100	0.03	107,619	2.91	BKX019	3,132
									82.35	BKS400	
									7.37	BKE019	
									7.37	BKC019	
1374	Vacant	Academic Faculty		GN	F6	100	0.23	64,834	23.00	BKX019	14,912
									38.50	BKS300	
									30.80	BKH370	
									7.70	BKF370	
1376	Moller, Gregory	Research Faculty	Professor	GN	F1	100	0.27	105,602	27.00	BKX019	28,512
									69.35	BKH457	
									3.65	BKF457	
1379	Huber, Kerry C.	Research Faculty	Professor	GN	F1	100	0.40	97,781	40.00	BKX019	39,112
									48.60	BKH459	
									11.40	BKF459	
1380	Nindo, Caleb I.	Academic Faculty	Assistant Professor	GN	F6	100	0.30	67,038	30.09	BKX019	20,172
									56.63	BKH365	
									13.28	BKF365	
1386	Gleason, Gayle A.	Administrative Asst		G	C1	100	0.31	29,266	31.03	BKX019	9,081
									51.37	BKS300	
									17.60	BKC019	

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M002 - Col of Agricultural & Life Sciences

01 - Instruction

062 - Food Science

BKX019 - Food Science

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1400	Bohlscheid, Jeff	Academic Faculty	Assistant Professor	GN	F6	100	0.80	64,771	80.00	BKX019	51,817
									10.00	BKE019	
									10.00	BKC019	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.35	80,891	35.00	BKX019	28,312
									61.75	BKH369	
									3.25	BKF369	
Total - BKX019			11 positions				3.44	1,029,766			287,683

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General Education
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M002 - Col of Agricultural & Life Sciences

01 - Instruction

063 - Family & Consumer Sciences

BLX020 - Family & Consumer Sciences

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0715	Tsao, Ling-Ling	Academic Faculty	Assistant Professor	GN	F1	100	0.95	62,005	95.16	BLX020	59,004
									2.42	BLN210	
									2.42	ESX101	
0920	Schmiege, Cynthia	Academic Faculty	Associate Professor	GN	F6	100	0.80	55,037	80.00	BLX020	44,029
									20.00	BLS400	
0921	Evenson, Sandra	Interim Dept Chair	Professor	GN	F1	100	0.27	64,938	27.02	BLX020	17,546
									50.30	BLC005	
									22.68	BLS300	
0922	Vacant	Dir,Family, Consumer		GN	F1	100	0.27	94,494	27.02	BLX020	25,532
									50.30	BLC005	
									22.68	BLS300	
0923	Branen, Laurel J.	Academic Faculty	Professor	GN	F6	100	0.60	69,597	60.00	BLX020	41,758
									33.30	BLH431	
									3.70	BLF431	
									3.00	BLC005	
0924	Ramsay, Samantha A.	Academic Faculty	Assistant Professor	GN	F1	100	0.80	70,013	79.52	BLX020	55,674
									19.46	BLH453	
									1.02	BLF453	
0926	Fletcher, Janice W.	Academic Faculty	Professor	GN	F1	100	1.00	60,013	100.00	BLX020	60,013
0927	Deringer, Nancy	Academic Faculty	Assistant Professor	GN	F1	100	0.78	62,005	78.00	BLX020	48,364
									14.00	BLS300	
									8.00	BLC005	
0928	Miner, Katie R.	Academic Faculty	Senior Instructor	GN	F6	100	0.78	46,405	78.00	BLX020	36,196
									22.00	BLS400	
0935	Safaii-Fabiano, SeAnne J.	Academic Faculty	Assistant Professor	GN	F1	100	0.81	65,000	81.40	BLX020	52,910
									9.30	BLF430	
									9.30	BLH430	
0936	Planck, Suzanne M.	Mgr,Child Develment	Senior Instructor	GN	F6	100	1.00	44,949	100.00	BLX020	44,949
0941	Rumford, Debra J.	DsktpPblshg/Techncls		G	C1	100	0.45	30,576	45.34	BLX020	13,863
									31.99	BLC005	
									22.67	BLS300	

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General Education
Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences

01 - Instruction

063 - Family & Consumer Sciences

BLX020 - Family & Consumer Sciences

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1664	Price, Elizabeth A.	Academic Faculty	Associate Professor	GN	F1	100	0.80	63,814	80.00	BLX020	51,052	
									18.20	BLH366		
									1.80	BLF366		
Total - BLX020							13 positions	9.31	788,845			550,890

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
059 - Palouse Rsrch Ext Education Ctr
BNXM20 - PREEC Farm Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0963	Miller, Levi M.	Farm Assistant I		E	C1	100	0.25	19,074	25.00	BNXM20	4,768
									50.00	BNBM20	
									25.00	BIC020	
1171	English, Ted	Dairy Center Assista		E	C1	100	0.24	22,360	24.05	BNXM20	5,378
									51.90	BIS300	
									24.05	BIC020	
1172	Vacant	Dairy Center Assista		E	C1	100	0.24	22,942	24.05	BNXM20	5,518
									51.90	BIS300	
									24.05	BIC020	
1174	Flaming, Grant D.	Sprvsr, Feedmill		H	C1	100	0.23	26,957	22.99	BNXM20	6,197
									54.02	BIS500	
									22.99	BIC020	
1175	Campbell, Jason T.	Assoc Mgr, Beef & Sh		NFE1	E1	100	0.23	34,902	23.25	BNXM20	8,115
									53.50	BIS600	
									23.25	BIC020	
1176	Casebolt, David G.	Mgr, Livestock Feed		NFE2	E1	100	0.15	56,784	15.11	BNXM20	8,580
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BIC020	
									6.99	BIS300	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.27	41,038	26.72	BNXM20	10,965
									45.42	BIS300	
									26.73	BIC020	
									1.13	BIY300	
Total - BNXM20							7 positions	1.61	224,058		49,521

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General Education
Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences
04 - Academic Support
055A - Ag & Extension Distance Education
BEX050 - Video Network Support Svcs

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
8112	Power, Daryl G.	Video Ntwrk Engineer		J	C1	100	0.50	40,768	50.00	BEX050	20,384
									50.00	PHY001	
8172	Vacant	Compressed Video Sch		H	C1	100	0.50	43,805	50.00	BEX050	21,902
									50.00	PHY001	
Total - BEX050			2 positions				1.00	84,573			42,286

UNIVERSITY OF IDAHO

W. I. REGIONAL PROGRAM IN VETERINARY MEDICINE **COLLEGE OF AGRICULTURAL AND LIFE SCIENCES**

**OPERATING BUDGET
FOR THE YEAR
JULY 1, 2011 THROUGH JUNE 30, 2012**

**W. I. - REGIONAL PROGRAM IN
VETERINARY MEDICINE**
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS
JULY 1, 2011 THROUGH JUNE 30, 2012

ESTIMATED RESOURCES			ALLOCATION BY MAJOR PROGRAM		
		<u>PERCENT OF TOTAL</u>			<u>PERCENT OF TOTAL</u>
STATE APPROPRIATIONS	\$1,711,300	94.48%	01 INSTRUCTION	\$1,711,300	94.48%
IDAHO FISH & GAME	100,000	5.52%	02 RESEARCH	100,000	5.52%
HOUSE BILL 600, 1992 SESSION LAW	<u> </u>	<u> </u>		<u> </u>	<u> </u>
TOTAL RESOURCES	<u><u>\$1,811,300</u></u>	<u><u>100.00%</u></u>	TOTAL ALLOCATIONS	<u><u>\$1,811,300</u></u>	<u><u>100.00%</u></u>

DETAIL OF STATE APPROPRIATION					
D51356	R3741E	CDV110	W.I. VETERINARY MEDICINE - SENATE BILL NO. 1204	EDIA	\$1,711,300
D51356	R3741E	CDV130	IDAHO FISH & GAME - HOUSE BILL 600, 1992 SESSION LAW	EDIA	<u>\$100,000</u>
					<u><u>\$1,811,300</u></u>

**W. I. - REGIONAL PROGRAM IN
VETERINARY MEDICINE**
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL
JULY 1, 2011 THROUGH JUNE 30, 2012

	ORIGINAL FY 2011	PERCENT OF TOTAL	ORIGINAL FY 2012	PERCENT OF TOTAL
SALARIES	\$396,859	23.04%	\$369,382	21.58%
IRREGULAR HELP	0	0.00%	0	0.00%
FRINGE BENEFITS	<u>122,241</u>	<u>7.10%</u>	<u>130,618</u>	<u>7.63%</u>
TOTAL PERSONNEL COSTS	<u>519,100</u>	<u>30.14%</u>	<u>500,000</u>	<u>29.22%</u>
TRAVEL	15,000	0.87%	15,000	0.88%
OTHER EXPENSE	<u>1,188,400</u>	<u>68.99%</u>	<u>1,196,300</u>	<u>69.91%</u>
TOTAL OPERATING EXPENDITURES	<u>1,203,400</u>	<u>69.86%</u>	<u>1,211,300</u>	<u>70.78%</u>
DEPARTMENTAL CAPITAL OUTLAY	<u>0</u>	<u>0.00%</u>	<u>0</u>	<u>0.00%</u>
TOTAL CAPITAL OUTLAY	<u>0</u>	<u>0.00%</u>	<u>0</u>	<u>0.00%</u>
TOTAL OPERATING BUDGET	<u>\$1,722,500</u>	<u>100.00%</u>	<u>\$1,711,300</u>	<u>100.00%</u>
TRUSTEE & BENEFIT PAYMENT	<u>100,000</u>		<u>100,000</u>	
GRAND TOTAL	<u><u>\$1,822,500</u></u>		<u><u>\$1,811,300</u></u>	
FTE	6.38		6.23	

Other Restricted - Appropriations Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M003 WI-Regional Program in Vet Med

01 Instruction

<u>Orgn</u>	<u>Orgn Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
CAV801	Contract Reserve	0	0	0	0	964,392	0	0	964,392
CDV010	State Auditor Billings	0	0	0	0	2,130	0	0	2,130
CDV110	Caldwell Referral Teach Hosp	369,382	130,618	0	15,000	142,670	0	0	657,670
CDV120	Caine Center Maintenance	0	0	0	0	87,108	0	0	87,108
	Total - Instruction	369,382	130,618	0	15,000	1,196,300	0	0	1,711,300

02 Research

CDV130	ID F & G Wildlife Domestic Disease	0	0	0	0	0	100,000	0	100,000
	Total - Research	0	0	0	0	0	100,000	0	100,000
	Total - WI-Regional Program in Vet Med	369,382	130,618	0	15,000	1,196,300	100,000	0	1,811,300
	Total - Other Restricted - Appropriation	369,382	130,618	0	15,000	1,196,300	100,000	0	1,811,300

Other Restricted - Appropriations
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

M003: WI-Regional Program in Vet Med

Orgn	Faculty		Exempt FTE	NonFaculty Salaries	Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries			FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
CDV110	3.31	273,166	0.30	13,104	0.00	0	2.62	90,411	0.00	0	6.23	376,681
01:	3.31	273,166	0.30	13,104	0.00	0	2.62	90,411	0.00	0	6.23	376,681
M003:	3.31	273,166	0.30	13,104	0.00	0	2.62	90,411	0.00	0	6.23	376,681
D8:	3.31	273,166	0.30	13,104	0.00	0	2.62	90,411	0.00	0	6.23	376,681

NWRTBSR

Other Restricted - Appropriations
 Budgeted Salary Report
 01-JUL-2011 through 30-JUN-2012

Run Date: 03-Jun-2011
 Run Time: 08:19 31 AM

M003 - WI-Regional Program in Vet Med
01 - Instruction
181 - Caine Center Clinics
CDV110 - Caldwell Referral Teach Hosp

PCN	Name	Posn.	Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
										% time	Orgn	
1160	Mamer, Beth E.		Research Scientist 1		NFE1	E1	100	0.30	43,680	30.00	CDV110	13,104
										49.06	BGS301	
										20.94	BGS400	
1161	Yacavace, Amy D.		Clinical/Histology T		G	C1	100	0.60	32,032	60.00	CDV110	19,219
										19.25	CAY075	
										16.60	BGS301	
										3.11	BGR317	
										1.04	BGD317	
1441	Ward, Vienna L.		Administrative Asst		F	C1	100	0.58	24,627	58.00	CDV110	14,284
										42.00	BGS301	
1900	England, James J.		Academic Faculty	Professor	GN	F1	100	1.00	86,840	100.00	CDV110	86,840
1901	Vacant		Academic Faculty		GN	F1	100	0.00	58,258	0.23	CDV110	134
										64.14	BGR317	
										24.31	BGS400	
										11.32	BGD317	
1902	Ayers, Matthew W.		Research Faculty	Assistant Professor	GN	F1	100	0.70	77,293	70.00	CDV110	54,105
										30.00	BGS400	
1904	Pillars, Roxanne		Prodctn Animal Tchg	Assistant Professor	GN	F1	100	0.60	73,507	60.31	CDV110	44,332
										39.69	BGS400	
1905	Schneider, Christopher S.		Prodctn Animal Tchg	Associate Professor	GN	F6	100	1.00	87,755	100.00	CDV110	87,755
1906	McIntosh, Colleen L.		Science Research Sup		G	C1	100	0.79	32,032	79.00	CDV110	25,305
										21.00	BGS301	
1909	DuBose, Linda A.		Admin Asst Snr		J	C1	100	0.65	48,256	65.49	CDV110	31,603
										34.51	BGS301	
Total - CDV110								10 positions	6.23	564,280		376,681

UNIVERSITY OF IDAHO

LOCAL SERVICE OPERATIONS COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2011 THROUGH JUNE 30, 2012

Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M002 Col of Agricultural & Life Sciences

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BAY060	Ag Day	0	0	0	0	10,000	0	0	10,000
BAY061	Academic Program Sales	0	0	0	0	500	0	0	500
BAY101	CALS Keys	0	0	0	0	300	0	0	300
BAY160	Nematology Lab	85,667	29,980	0	0	10,000	0	0	125,647
BAY203	Ag Administrative Service Charges	0	0	0	0	20,000	0	0	20,000
BAY205	CALS - Technology Transfer	26,670	9,100	0	0	0	0	0	35,770
BAY700	Analytical Science lab	387,735	131,352	20,000	1,000	199,500	0	1,500	741,087
BAY750	ASL Hemoparasite Live	0	0	0	0	5,000	0	0	5,000
BAY999	Soft Salary Gap	495,591	85,000	0	0	0	0	0	580,591
BBY100	Publication & Distribution Services	0	0	0	0	3,150	0	0	3,150
BBY120	Ag Communications Copier	0	0	0	0	1,230	0	0	1,230
BCY200	CALS Priority Transition	0	0	0	0	200,000	0	0	200,000
BDY016	Rural Development Serv-Salant	0	1,000	10,000	500	12,653	0	0	24,153
BDY021	Start-up - Johnson	0	0	4,000	4,000	1,703	0	0	9,703
BEY030	Studio Classroom Operations	0	0	0	0	1,356	0	0	1,356
BEY050	Video Network Support Serv	27,014	6,000	0	0	0	0	0	33,014
BEY200	State FFA CDE's	0	0	0	0	500	0	0	500
BEY225	FFA SAEP Record Books	0	0	0	0	600	0	0	600
BFY002	Phosphorus Export from Flood	0	0	0	0	900	0	0	900
BFY003	Hydrologic & Water Resource Service	0	0	0	0	8,500	0	0	8,500
BFY012	Ag Engr Motor Pool	0	0	0	0	4,000	0	0	4,000
BFY101	Biodiesel Support Serv/Lab	0	0	0	0	17,500	0	0	17,500
BFY112	Biogeochemistry Laboratory	0	0	0	0	19,700	0	0	19,700
BFY200	Boll - Misc Income	0	0	0	0	7,600	0	0	7,600
BFY201	Allen - Misc Income	0	0	0	0	300	0	0	300
BFY204	Neibling - Misc Income	0	0	0	0	900	0	0	900
BGY005	Steer-A-Year	0	0	0	0	8,400	0	0	8,400
BGY010	Cow Calf Handbook	0	0	0	0	17,200	0	0	17,200
BGY037	Chahine - Vehicle Rental	0	0	0	0	400	0	0	400
BGY090	AVS/Schneider	0	0	0	0	9,400	0	0	9,400
BGY108	Animal Sci Lab Equip & Supply	0	0	0	0	1,000	0	0	1,000
BGY110	AVS Motor Pool	0	0	0	0	5,600	0	0	5,600
BGY120	Beef Field Account	0	0	0	0	3,600	0	0	3,600
BGY123	AVS Lab & Equip Supply-McGuire	0	0	0	0	100	0	0	100
BGY130	AVS Photocopier	0	0	0	0	3,200	0	0	3,200
BGY218	Dalton Dairy Ext & Research	0	0	0	0	1,950	0	0	1,950
BIY200	Plant Science Farm Operations	0	0	0	0	4,000	0	0	4,000
BIY201	PREEC Land Use	0	0	0	1,000	10,000	0	0	11,000
BIY202	PREEC Equip & Land Use	0	0	0	0	35,000	0	0	35,000
BIY204	PREEC Growth Chamber Maint	0	62	700	0	20,000	0	0	20,762
BIY225	PREEC 6th St Greenhouse Fees	0	855	9,800	200	30,000	0	0	40,855
BIY250	PREEC Manis Lab Greenhouse Fees	0	0	0	0	3,000	0	0	3,000

Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M002 Col of Agricultural & Life Sciences

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BIY300	PREEC Dairy Operations	464	4,290	47,000	600	250,000	0	0	302,354
BIY400	PREEC Sheep Operations	0	0	0	700	16,400	0	0	17,100
BIY500	PREEC Feed Operations	0	872	10,000	100	185,000	0	0	195,972
BIY600	PREEC Beef Operations	0	262	3,000	1,500	30,000	0	0	34,762
BJY008	PSES ICP Operation	0	0	0	0	9,545	0	0	9,545
BJY020	Variety & Quality Testing	5,000	4,000	1,000	500	6,500	0	0	17,000
BJY022	Plotter Printer	0	0	0	0	700	0	0	700
BJY025	Wide Format Printer	0	0	0	0	404	0	0	404
BJY038	Motorpool - Fallahi	0	0	0	0	3,434	0	0	3,434
BJY060	PSES Copier	0	0	0	0	6,175	0	0	6,175
BJY111	PSES Motor Pool	0	0	0	0	65,000	0	0	65,000
BJY112	PSES Idaho Falls Motor Pool	0	0	0	0	9,750	0	0	9,750
BJY115	PSES Leafcutting Bee Testing	0	0	0	0	5,135	0	0	5,135
BJY119	Motor Pool - Barbour	0	0	0	0	1,234	0	0	1,234
BJY125	Fruit Fund - Fallahi	0	0	0	0	7,000	0	0	7,000
BJY170	Crop Quality Lab	0	0	0	2,000	3,400	0	0	5,400
BJY175	Nuclear Seed Potato	32,903	19,000	7,000	0	37,700	0	0	96,603
BJY186	Variety Trials-Brown	0	0	0	0	300	0	0	300
BJY187	Variety Trials-Windes	6,116	1,504	0	0	0	0	0	7,620
BJY200	Rapeseed Variety Trial	0	0	0	500	39,300	0	0	39,800
BJY275	PSES Royalties - Brown	0	0	0	900	4,000	0	0	4,900
BJY280	Soil Stewards	0	0	0	0	1,300	0	0	1,300
BJY461	Field Evaluations - Fallahi	0	0	0	0	755	0	0	755
BJY463	Field Evaluations - Mohan	0	0	0	0	1,000	0	0	1,000
BJY464	Field Evaluations - Thornton	3,012	904	0	0	1,000	0	0	4,916
BJY466	Field Evaluations - Hafez	8,349	2,672	0	0	0	0	0	11,021
BJY473	Field Evaluations - Olsen	3,693	1,477	0	0	0	0	0	5,170
BJY478	Moore Startup	3,998	1,000	0	0	0	0	0	4,998
BJY492	Field Evaluations - Chen	0	0	0	0	2,079	0	0	2,079
BJY493	Field Evaluations-Stark	8,000	4,000	3,000	2,500	2,215	0	0	19,715
BJY497	Turf Grass Management	0	0	0	0	811	0	0	811
BJY585	PSES Start-Up Funding	347,493	81,700	0	0	0	0	0	429,193
BKY010	Food Science-Copier	0	0	0	0	1,500	0	0	1,500
BKY100	FS Food Chemistry	0	0	0	0	3,600	0	0	3,600
BKY104	Moller Research Projects	0	0	0	0	3,300	0	0	3,300
BLY001	FCS Child Development	0	0	0	600	17,134	0	1,200	18,934
BLY030	FCS Copier	0	0	0	0	7,784	0	0	7,784
BLY112	Feeding Young Children-Fletcher	0	0	0	0	500	0	0	500
BLY113	Feeding Young Children-Branen	0	0	0	0	500	0	0	500
BNY001	Aberdeen Photocopier	0	0	0	0	1,635	0	0	1,635
BNY002	Plant Materials Center	0	3,300	6,700	0	1,925	0	0	11,925
BNY007	Selection & Breeding/Windes	0	6,000	14,000	0	5,445	0	0	25,445

Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M002 Col of Agricultural & Life Sciences

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BNY008	Sheep Experiment Station	103,854	38,000	8,000	2,500	70,000	0	10,000	232,354
BNY011	Simplot Operating Fund	152,600	70,700	6,500	4,000	88,765	0	0	322,565
BNY020	Caldwell Motor Pool	0	0	0	0	3,000	0	0	3,000
BNY022	Caldwell R&E Rental	0	0	0	0	2,400	0	0	2,400
BNY025	SW Idaho Farm Maintenance	0	0	0	0	14,400	0	0	14,400
BNY030	Parma Motor Pool	0	0	0	0	12,474	0	0	12,474
BNY032	Parma Maintenance Motor Pool	0	0	0	0	1,698	0	0	1,698
BNY035	Tetonia Alternate Crops	20,000	3,000	0	0	1,000	0	0	24,000
BNY040	Onion Seed Production	0	0	0	0	1,864	0	0	1,864
BNY045	Kimberly Operations Income	0	0	0	0	7,000	0	0	7,000
BNY046	Snake River Sugarbeat Conference	2,000	1,200	0	500	7,705	0	0	11,405
BNY050	Aberdeen Farm Operations	0	6,549	15,281	0	50,000	0	0	71,830
BNY052	Aberdeen Station Houses	0	0	0	0	24,385	0	0	24,385
BNY101	Parma Farm Operations	0	100	1,000	4,000	63,569	0	0	68,669
BNY105	Parma Photocopier	0	0	0	0	1,040	0	0	1,040
BNY106	Parma Plot Combine	0	0	0	0	1,190	0	0	1,190
BNY108	Vineyard Land Fees	0	0	0	0	1,000	0	0	1,000
BNY109	Motor Pool-Aberdeen	0	0	0	0	28,705	0	0	28,705
BNY111	Caldwell Print Shop	0	0	0	0	1,200	0	0	1,200
BNY113	Kimberly Motor Pool	0	0	0	2,000	18,000	0	20,000	40,000
BNY115	Potato Industry Services	10,000	5,000	1,100	2,000	3,488	0	3,000	24,588
BNY130	Misc. Equipment Maintenance	0	0	0	0	1,740	0	0	1,740
BPY085	International Training	0	0	0	0	2,000	0	0	2,000
BQY005	State 4-H Training	0	0	0	0	5,600	0	0	5,600
BUY026	Onion Testing - Nolte	0	250	850	0	412	0	0	1,512
BVY010	PREEC Foundation Seed	27,744	12,762	1,200	500	10,000	0	0	52,206
BVY030	Kimberly Foundation Seed	31,491	19,116	15,000	1,000	65,000	0	0	131,607
BVY050	Tetonia Foundation Seed	49,197	14,756	2,000	500	30,000	0	0	96,453
BVY060	State Foundation Seed	0	0	0	0	2,000	0	0	2,000
BVY063	Foundation Seed Aquisition	0	0	0	0	45,000	0	0	45,000
BVY066	Administrative Fd Seed	59,900	22,000	3,000	9,000	15,000	0	0	108,900
	Total - Instruction	1,898,491	587,763	190,131	42,600	1,991,837	0	35,700	4,746,522

02 Research

BAY163	Hafez Salary	94,016	32,234	0	0	0	0	0	126,250
BJY012	Genotype Profiling	0	0	0	0	1,729	0	0	1,729
BJY250	PSES Royalty Income	0	0	0	0	7,300	0	0	7,300
	Total - Research	94,016	32,234	0	0	9,029	0	0	135,279

03 Public Service

Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M002 Col of Agricultural & Life Sciences

03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BAY073	Extension Conference	0	0	0	0	10,000	0	0	10,000
BAY130	Idaho Oilseed Conference	0	0	0	0	500	0	0	500
BAY155	Extension Marketing	0	0	0	0	2,000	0	0	2,000
BBY014	Potato Production Book	0	0	0	0	5,320	0	0	5,320
BBY015	Master Gardener Handbook	0	0	0	0	11,530	0	0	11,530
BBY024	News Services	0	0	0	0	2,000	0	0	2,000
BBY030	Feeding Young Children	0	0	0	0	1,800	0	0	1,800
BBY040	Educational Materials	0	0	0	0	3,300	0	0	3,300
BBY050	COA Education Design	0	0	0	0	150	0	0	150
BBY123	Ag Publications	0	0	0	0	79,080	0	0	79,080
BBY125	Video Tape Sales	0	0	0	0	6,970	0	0	6,970
BDY007	Ag Economic Analysis Services	0	1,000	15,000	2,500	10,211	0	0	28,711
BDY135	Ag Ec Mgt & Marketing Forums	0	0	0	600	531	0	0	1,131
BFY020	PNW Fly-In Workshops	0	0	0	2,300	3,000	0	0	5,300
BJY072	Small Fruit Disease Research	0	0	0	1,000	4,150	0	0	5,150
BJY165	Potato School & Trade Fair	0	4,000	11,950	2,000	5,000	0	0	22,950
BKY007	Food Processing Extension	0	0	0	0	100	0	0	100
BLY005	FCS Extension Publications	0	0	0	0	3,154	0	0	3,154
BLY017	Parents as Teachers	0	0	0	0	2,345	0	0	2,345
BLY225	FCS Workshops	0	0	0	0	10,500	0	0	10,500
BMY170	Ext Forestry Publications	0	0	0	0	1,000	0	0	1,000
BNY051	Aberdeen Comm School Proceeds	0	0	0	0	1,720	0	0	1,720
BNY053	Aberdeen Crop Sales	0	0	0	0	15,830	0	0	15,830
BNY056	Crop Sales/Kimberly	0	0	0	0	10,000	0	5,000	15,000
BNY107	Parma - TH Employee	19,000	5,913	0	0	0	0	0	24,913
BQY014	4-H Shooting Sports	0	0	0	0	23	0	0	23
BQY015	State 4-H Teen Conference	0	0	0	1,000	24,329	0	0	25,329
BQY016	State 4-H KYG	0	0	0	1,000	17,087	0	0	18,087
BQY017	State 4-H International	0	0	0	0	11,176	0	0	11,176
BQY018	State 4-H Ambassadors	0	0	0	0	660	0	0	660
BQY033	4-H Robotics	0	0	0	0	13,273	0	0	13,273
BQY100	4-H Funding for the Future	0	0	0	4,000	55,285	0	0	59,285
BQY123	4-H Project	0	0	0	0	5,984	0	0	5,984
BQY125	4-H Plus	0	0	0	0	3,500	0	0	3,500
BQY127	4-H Key Awards	0	0	0	0	194	0	0	194
BRY020	District I	0	0	0	0	10,000	0	0	10,000
BRY108	Latah County CES	0	0	0	0	2,000	0	0	2,000
BRY109	Professional Development	0	0	0	0	200	0	0	200
BRY112	Forest Stewardship Fees	0	0	0	0	2,300	0	0	2,300
BRY120	District I Startup	0	0	0	0	1,500	0	0	1,500
BSY204	Canyon County 4-H Program	20,750	9,856	1,500	0	0	0	0	32,106
BSY431	District II Publications	0	0	0	2,000	20,355	0	0	22,355

Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M002 Col of Agricultural & Life Sciences

03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BSY433	Master Gardener	0	0	0	0	167	0	0	167
BTY001	District III Misc Income	0	0	0	0	2,991	0	0	2,991
BTY005	Natural Resource Workshop	0	100	1,000	500	14,779	0	0	16,379
BTY024	Cheyney Support	0	0	0	0	1,000	0	0	1,000
BTY028	S. Baker Startup	0	0	0	0	1,000	0	0	1,000
BUY008	Cummins Startup	0	0	0	0	800	0	0	800
BUY009	Dist IV Startup Funding	0	0	0	0	320	0	0	320
BUY010	District IV Copier	0	0	0	0	800	0	0	800
BUY015	Bonneville Symposium	0	0	0	0	500	0	0	500
BUY020	Dist IV Wide Format Printer	0	0	0	0	400	0	0	400
BUY025	Meal Time in Less Time	0	0	0	1,066	200	0	0	1,266
BUY029	Dist IV Horse Funds	0	100	1,000	410	100	0	0	1,610
BUY050	District IV Motorpool	0	0	0	480	400	0	0	880
BUY075	4-H DVD Training Materials	0	0	0	951	2,000	0	0	2,951
BUY202	Bonneville - 4-H Coordinator	15,735	7,776	0	0	0	0	0	23,511
BUY223	FCS Programs/Petty	0	0	0	0	185	0	0	185
BUY501	Horticultural Program-Findlay	0	0	0	100	252	0	0	352
	Total - Public Service	55,485	28,745	30,450	19,907	383,951	0	5,000	523,538

04 Academic Support

BAY001	Ag Administration Copier	0	0	0	0	5,000	0	0	5,000
BAY002	Ag Administration-Supplies	0	0	0	0	5,000	0	0	5,000
BAY003	Stat Prog Utilities	3,000	300	0	0	0	0	0	3,300
BJY413	Gupta Field/Lab Trials	0	0	0	0	3,000	0	0	3,000
BKY015	Food Science Admin Support	110,885	30,000	0	0	0	0	0	140,885
BNY121	Sandpoint R & E Operations	0	0	0	0	10,000	0	0	10,000
BSY225	Boise Ctr Printer	0	0	0	0	40	0	0	40
	Total - Academic Support	113,885	30,300	0	0	23,040	0	0	167,225

07 Institutional Support

BJY039	Motorpool - Thornton	0	0	0	0	2,000	0	0	2,000
	Total - Institutional Support	0	0	0	0	2,000	0	0	2,000

08 Oper & Maint. of Plant

BAY014	Caldwell Incubator	30,585	9,000	0	0	0	0	0	39,585
BAY140	Caldwell Food Tech Ctr	100,000	40,000	0	10,000	100,000	0	0	250,000
BNY099	NMCREEC Operations	20,000	15,000	30,000	0	200,000	0	50,000	315,000
	Total - Oper & Maint. of Plant	150,585	64,000	30,000	10,000	300,000	0	50,000	604,585
	Total - Col of Agricultural & Life Scien	2,312,462	743,042	250,581	72,507	2,709,857	0	90,700	6,179,149
	Total - Local Service-Budgeted	2,312,462	743,042	250,581	72,507	2,709,857	0	90,700	6,179,149

Local Service-Budgeted Operating Budget

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 Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BA	College of Agriculture	0	0	0	0	10,800	0	0	10,800
BA	Branch Stations-Parma	85,667	29,980	0	0	10,000	0	0	125,647
BA	College of Agriculture	909,996	225,452	20,000	1,000	224,500	0	1,500	1,382,448
BB	CALS Educational Communications	0	0	0	0	4,380	0	0	4,380
BC	Special Allocations	0	0	0	0	200,000	0	0	200,000
BD	Agr Economics & Rural Sociology	0	1,000	14,000	4,500	14,356	0	0	33,856
BE	Agricultural & Extension Education	0	0	0	0	1,356	0	0	1,356
BE	Ag & Extension Distance Education	27,014	6,000	0	0	0	0	0	33,014
BE	Agricultural & Extension Education	0	0	0	0	1,100	0	0	1,100
BF	Biological & Agr Engineering	0	0	0	0	59,400	0	0	59,400
BG	Animal & Veterinary Science	0	0	0	0	50,850	0	0	50,850
BI	Palouse Rsrch Ext Education Ctr	464	6,341	70,500	4,100	583,400	0	0	664,805
BJ	Plant,Soil & Entomological Sciences	5,000	4,000	1,000	500	17,149	0	0	27,649
BJ	Branch Stations-Parma	0	0	0	0	3,434	0	0	3,434
BJ	Plant,Soil & Entomological Sciences	413,564	112,257	10,000	5,900	188,154	0	0	729,875
BK	Food Science	0	0	0	0	8,400	0	0	8,400
BL	Family & Consumer Sciences	0	0	0	600	25,918	0	1,200	27,718
BN	Branch Stations-Aberdeen	0	9,300	20,700	0	9,005	0	0	39,005
BN	Branch Stations-Dubois	103,854	38,000	8,000	2,500	70,000	0	10,000	232,354
BN	Branch Stations-Parma	152,600	70,700	6,500	4,000	88,765	0	0	322,565
BN	Branch Stations-Caldwell	0	0	0	0	3,000	0	0	3,000
BN	Branch Stations-Parma	0	0	0	0	30,972	0	0	30,972
BN	Branch Stations-Tetonia	20,000	3,000	0	0	1,000	0	0	24,000
BN	Branch Stations-Parma	0	0	0	0	1,864	0	0	1,864
BN	Branch Stations-Kimberly	0	0	0	0	7,000	0	0	7,000
BN	District III	2,000	1,200	0	500	7,705	0	0	11,405
BN	Branch Stations-Aberdeen	0	6,549	15,281	0	74,385	0	0	96,215
BN	Branch Stations-Parma	0	100	1,000	4,000	66,799	0	0	71,899
BN	Branch Stations-Aberdeen	0	0	0	0	28,705	0	0	28,705
BN	Branch Stations-Caldwell	0	0	0	0	1,200	0	0	1,200
BN	Branch Stations-Kimberly	0	0	0	2,000	18,000	0	20,000	40,000
BN	District III	10,000	5,000	1,100	2,000	3,488	0	3,000	24,588
BN	Branch Stations-Aberdeen	0	0	0	0	1,740	0	0	1,740
BP	International Programs	0	0	0	0	2,000	0	0	2,000
BQ	4-H Programs	0	0	0	0	5,600	0	0	5,600
BU	District IV	0	250	850	0	412	0	0	1,512
BV	Palouse Rsrch Ext Education Ctr	27,744	12,762	1,200	500	10,000	0	0	52,206
BV	Branch Stations-Kimberly	31,491	19,116	15,000	1,000	65,000	0	0	131,607
BV	Branch Stations-Tetonia	49,197	14,756	2,000	500	30,000	0	0	96,453
BV	College of Agriculture	0	0	0	0	2,000	0	0	2,000
BV	Branch Stations-Kimberly	59,900	22,000	3,000	9,000	60,000	0	0	153,900
BA	College of Agriculture	94,016	32,234	0	0	0	0	0	126,250
BJ	Plant,Soil & Entomological Sciences	0	0	0	0	9,029	0	0	9,029
BA	College of Agriculture	0	0	0	0	12,500	0	0	12,500

Local Service-Budgeted Operating Budget

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Budget Allocations - By Primary Expense Class
01-JUL-2011 through 30-JUN-2012

Dept	Department Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
BB	CALS Educational Communications	0	0	0	0	110,150	0	0	110,150
BD	Agr Economics & Rural Sociology	0	1,000	15,000	3,100	10,742	0	0	29,842
BF	Biological & Agr Engineering	0	0	0	2,300	3,000	0	0	5,300
BJ	Plant,Soil & Entomological Sciences	0	4,000	11,950	3,000	9,150	0	0	28,100
BK	Food Science	0	0	0	0	100	0	0	100
BL	Family & Consumer Sciences	0	0	0	0	15,999	0	0	15,999
BM	Extension Forestry	0	0	0	0	1,000	0	0	1,000
BN	Branch Stations-Aberdeen	0	0	0	0	17,550	0	0	17,550
BN	Branch Stations	0	0	0	0	10,000	0	5,000	15,000
BN	Branch Stations-Parma	19,000	5,913	0	0	0	0	0	24,913
BQ	4-H Programs	0	0	0	6,000	131,511	0	0	137,511
BR	District I	0	0	0	0	16,000	0	0	16,000
BS	District II	20,750	9,856	1,500	2,000	20,522	0	0	54,628
BT	District III	0	100	1,000	500	17,770	0	0	19,370
BU	District IV	15,735	7,876	1,000	3,007	7,957	0	0	35,575
BA	College of Agriculture	3,000	300	0	0	10,000	0	0	13,300
BJ	Branch Stations	0	0	0	0	3,000	0	0	3,000
BK	Food Science	110,885	30,000	0	0	0	0	0	140,885
BN	Branch Stations-Sandpoint	0	0	0	0	10,000	0	0	10,000
BS	District II	0	0	0	0	40	0	0	40
BJ	Plant,Soil & Entomological Sciences	0	0	0	0	2,000	0	0	2,000
BA	College of Agriculture	130,585	49,000	0	10,000	100,000	0	0	289,585
BN	N. Cummings Rsrch Ext Ed Ctr	20,000	15,000	30,000	0	200,000	0	50,000	315,000
	Total - Local Service-Budgeted	2,312,462	743,042	250,581	72,507	2,709,857	0	90,700	6,179,149

Local Service-Budgeted
Detail of FTE and Salary Allocation
July 1, 2011 - June 30, 2012

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
BAY160	0.91	85,667	0.00	0	0.00	0	0.00	0	0.00	0	0.91	85,667
BAY203	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BAY205	0.00	0	0.33	26,670	0.00	0	0.00	0	0.00	0	0.33	26,670
BAY700	0.00	0	2.00	117,208	0.00	0	0.00	270,527	0.00	0	2.00	387,735
BAY999	0.50	68,245	1.42	70,626	0.00	0	11.20	349,633	0.00	0	13.12	488,504
BDY146	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BDY302	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BEY050	0.24	27,014	0.00	0	0.00	0	0.00	0	0.00	0	0.24	27,014
BFY035	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BGY304	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BHY022	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BHY305	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BIY200	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BIY300	0.00	0	0.01	464	0.00	0	0.00	0	0.00	0	0.01	464
BJY175	0.00	0	0.00	0	0.00	0	0.62	32,903	0.00	0	0.62	32,903
BJY187	0.00	0	0.00	0	0.00	0	0.14	6,116	0.00	0	0.14	6,116
BJY464	0.00	0	0.00	0	0.00	0	0.09	3,012	0.00	0	0.09	3,012
BJY465	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BJY466	0.09	8,349	0.00	0	0.00	0	0.00	0	0.00	0	0.09	8,349
BJY473	0.00	0	0.00	0	0.00	0	0.09	3,693	0.00	0	0.09	3,693
BJY478	0.00	0	0.00	0	0.00	0	0.12	3,998	0.00	0	0.12	3,998
BJY585	0.00	0	1.43	61,913	0.00	0	7.44	285,580	0.00	0	8.86	347,493
BNY008	0.00	0	1.00	68,224	0.00	0	1.00	35,630	0.00	0	2.00	103,854
BNY045	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BNY050	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BNY101	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BQY005	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BVY010	0.00	0	0.00	0	0.00	0	0.78	27,744	0.00	0	0.78	27,744
BVY030	0.00	0	0.00	0	0.00	0	1.00	31,491	0.00	0	1.00	31,491
BVY050	0.00	0	0.00	0	0.00	0	2.00	49,197	0.00	0	2.00	49,197
01:	1.74	189,275	6.19	345,104	0.00	0	24.49	1,099,525	0.00	0	32.40	1,633,904
<u>03 - Public Service</u>												
BBY123	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BRY020	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BRY150	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BRY300	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

Local Service-Budgeted
Detail of FTE and Salary Allocation
July 1, 2011 - June 30, 2012

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BSY250	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BSY431	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BTY001	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BUY027	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BUY202	0.00	0	0.00	0	0.00	0	0.50	15,735	0.00	0	0.50	15,735
03:	0.00	0	0.00	0	0.00	0	0.50	15,735	0.00	0	0.50	15,735
<u>04 - Academic Support</u>												
BEY300	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BKY015	0.00	0	0.50	25,438	0.00	0	2.00	85,446	0.00	0	2.50	110,885
BKY800	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
04:	0.00	0	0.50	25,438	0.00	0	2.00	85,446	0.00	0	2.50	110,885
<u>08 - Oper & Maint. of Plant</u>												
BAY014	0.00	0	0.50	29,494	0.00	0	0.03	1,091	0.00	0	0.53	30,585
BAY140	0.00	0	1.00	67,496	0.00	0	0.03	1,091	0.00	0	1.03	68,587
BNY099	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
08:	0.00	0	1.50	96,990	0.00	0	0.06	2,182	0.00	0	1.56	99,172
M002:	1.74	189,275	8.19	467,533	0.00	0	27.05	1,202,889	0.00	0	36.96	1,859,697
U3:	1.74	189,275	8.19	467,533	0.00	0	27.05	1,202,889	0.00	0	36.96	1,859,697

Local Service-Budgeted
Summary by Department
Detail of FTE and Salary Allocation
July 1, 2011 - June 30, 2012

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	0.50	68,245	5.25	311,494	0.00	0	11.27	622,343	0.00	0	17.02	1,002,081
052	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
054	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
055	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
055A	0.24	27,014	0.00	0	0.00	0	0.00	0	0.00	0	0.24	27,014
056	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
057	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
058	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
059	0.00	0	0.01	464	0.00	0	0.78	27,744	0.00	0	0.79	28,208
061	0.09	8,349	1.43	61,913	0.00	0	8.51	335,302	0.00	0	10.03	405,563
062	0.00	0	0.50	25,438	0.00	0	2.00	85,446	0.00	0	2.50	110,885
067A	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
067D	0.00	0	1.00	68,224	0.00	0	1.00	35,630	0.00	0	2.00	103,854
067H	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
067K	0.00	0	0.00	0	0.00	0	1.00	31,491	0.00	0	1.00	31,491
067P	0.91	85,667	0.00	0	0.00	0	0.00	0	0.00	0	0.91	85,667
067T	0.00	0	0.00	0	0.00	0	2.00	49,197	0.00	0	2.00	49,197
070	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
071	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
072	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
073	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
074	0.00	0	0.00	0	0.00	0	0.50	15,735	0.00	0	0.50	15,735
U3	1.74	189,275	8.19	467,533	0.00	0	27.05	1,202,889	0.00	0	36.98	1,859,697
Total	1.74	189,275	8.19	467,533	0.00	0	27.05	1,202,889	0.00	0	36.98	1,859,697

NWRTBSR

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 30-Jun-2011
Run Time: 10:01 00 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
067P - Branch Stations-Parma
BAY160 - Nematology Lab

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>
									<u>% time</u> <u>Orgn</u>	
1017	Hafez, Saad L.	Extension Nematologi	Professor	GN	F1	100	0.91	94,016	91.12 BAY160 8.88 BJY466	85,667
Total - BAY160			1 positions				0.91	94,016		85,667

NWRTBSR

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 30-Jun-2011
Run Time: 10:01 00 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY205 - CALS - Technology Transfer

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
5126	Anderson, Gaylene S.	Licensing Assoc		NFE3	E1	100	0.33	80,018	33.33	BAY205	26,670	
									66.67	KBY023		
Total - BAY205							1 positions	0.33	80,018			26,670

NWRTBSR

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 30-Jun-2011
Run Time: 10:01 00 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY700 - Analytical Science lab

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference % time</u>	<u>Orgn</u>	<u>Amount</u>
1377	Hart, Brian K.	Organic Group Leader		NFE1	E1	100	1.00	44,346	100.00	BAY700	44,346
1378	McGeehan, Steven L.	Lab Dir		NFE3	E1	100	1.00	72,862	100.00	BAY700	72,862
9165	Vacant	Science/Research Sup		G	C1	0	0.00	270,527	100.00	BAY700	270,527
Total - BAY700			3 positions				2.00	387,735			387,735

NWRTBSR

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2011 through 30-JUN-2012

Run Date: 30-Jun-2011
 Run Time: 10:01 00 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY999 - Soft Salary Gap

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1004	Vacant	Dir, Development		NFE3	E1	100	0.50	63,003	50.00	BAY999 ZDU149	31,502
1128	Vacant	Research Faculty		GN	F1	100	0.50	136,490	50.00	BAY999 BFS400	68,245
1129	Robison, Clarence W.	Research Assoc		NFE1	E1	100	0.38	49,691	37.50	BAY999 BFH300 BFF300	18,634
1132	Brooks, Erin S.	Research Scientist 1		NFE1	E3	50	0.05	25,022	9.11	BAY999 BFH399 BFF399	2,280
1155	Vacant	Research Scientist 1		NFE1	E1	100	0.50	36,421	50.00	BAY999 BGR324 BGD324	18,210
1188	Rodriguez, Francisco A.	Snr, Mntnce Crftspr		G	C1	75	0.75	21,263	100.00	BAY999	21,263
1255	Vacant	Scientific Aide 2		I	C1	100	0.41	33,696	41.06	BAY999 BJH416 BJF416 BJY464	13,836
1289	Vacant	Rsrch Supprt Scienti		K	C1	100	0.50	51,126	50.00	BAY999 BJH392 BJF392	25,563
1292	Vacant	Rsrch Supprt Scienti		I	C1	100	0.50	33,114	50.00	BAY999 BJH372 BJF372	16,557
1346	Vacant	Rsrch Supprt Scienti		K	C1	100	0.50	47,216	50.00	BAY999 BJH361 BJF361 BIS250	23,608
1439	Strong, Elaine K.	Tech, Financial		G	C1	100	1.00	25,688	100.00	BAY999	25,688
1450	Robinson, Craig	Sprvsr, Farm Operati		I	C1	100	1.00	44,054	100.00	BAY999	44,054
1452	Vincent, Jeffrey T.	Farm Assistant 2		F	C1	100	1.00	22,360	100.00	BAY999	22,360

NWRTBSR

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2011 through 30-JUN-2012

Run Date: 30-Jun-2011
 Run Time: 10:01 00 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
051 - College of Agriculture
BAY999 - Soft Salary Gap

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1453	Cassara, Michael S.	Foreperson, Farm Oper		G	C1	100	0.54	23,982	54.13	BAY999	12,982
									45.87	BIS201	
1461	Vacant	Farm Assistant I		E	C1	100	0.75	23,566	75.00	BAY999	17,675
									25.00	BVY050	
1462	Vacant	Farm Assistant I		E	C1	100	0.50	27,061	50.00	BAY999	13,530
									50.00	BVY050	
1463	Vacant	Research Tech		E	C1	100	0.50	24,731	50.00	BAY999	12,366
									50.00	BVY050	
1465	Wagoner, R. K.	Farm Assistant 2		F	C1	100	1.00	27,726	100.00	BAY999	27,726
1662	Vacant	Management Assistant		I	C1	100	1.00	32,011	100.00	BAY999	32,011
1748	Draper, Mary M.	Office Srvcs Sprvsr		G	C1	100	1.00	34,611	100.00	BAY999	34,611
2050	Nelson, Bart H.	Farm Assistant I		E	C1	100	0.25	23,213	25.00	BAY999	5,803
									75.00	BVY050	
Total - BAY999			21 positions				13.12	806,047			488,504

NWRTBSR

Local Service-Budgeted
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M002 - Col of Agricultural & Life Sciences
01 - Instruction
055A - Ag & Extension Distance Education
BEY050 - Video Network Support Serv

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0775	Riesenberg, Lou E.	Department Head	Professor	GN	F1	100	0.24	112,840	23.94	BEY050	27,014
									58.03	BES300	
									8.92	BE7295	
									4.56	BEC006	
									4.55	BEE006	
<u>Total - BEY050</u>							<u>0.24</u>	<u>112,840</u>			<u>27,014</u>
			1 positions								

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Local Service-Budgeted
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M002 - Col of Agricultural & Life Sciences
01 - Instruction
059 - Palouse Rsrch Ext Education Ctr
BIY300 - PREEC Dairy Operations

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
2020	Peak, Joshua J.	Assoc Mgr, DairyFeed		NFE1	E1	100	0.01	41,038	1.13	BIY300	464
									45.42	BIS300	
									26.73	BIC020	
									26.72	BNXM20	
Total - BIY300			1 positions				0.01	41,038			464

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY175 - Nuclear Seed Potato

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Orgn</u>	<u>Amount</u>
1953	Ewing, Loraleta L.	Administrator, Seed P		J	C2	62	0.62	32,903	100.00	BJY175	32,903
Total - BJY175			1 positions				0.62	32,903			32,903

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY187 - Variety Trials-Windes

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.14	42,619	14.35	BJY187	6,116
									42.47	BJH413	
									35.65	BJY585	
									7.53	BJF413	
<u>Total - BJY187</u>							<u>0.14</u>	<u>42,619</u>			<u>6,116</u>

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY464 - Field Evaluations - Thornton

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount	
								Salary	% time	Orgn		
1255	Vacant	Scientific Aide 2		I	C1	100	0.09	33,696	8.94	BJY464	3,012	
									41.06	BAY999		
									25.00	BJH416		
									25.00	BJF416		
Total - BJY464							1 positions	0.09	33,696			3,012

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Run Time: 10:01 00 AM

M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY466 - Field Evaluations - Hafez

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1017	Hafez, Saad L.	Extension Nematologi	Professor	GN	F1	100	0.09	94,016	8.88	BJY466	8,349	
									91.12	BAY160		
Total - BJY466							1 positions	0.09	94,016			8,349

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY473 - Field Evaluations - Olsen

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.09	40,622	9.09	BJY473	3,693
									40.90	BJY585	
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
Total - BJY473							1 positions	0.09	40,622		3,693

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY478 - Moore Startup

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1250	Satterwhite, Megan K.	Scientific Aide 2		H	C1	100	0.12	32,011	12.49	BJY478	3,998	
									61.26	BJH383		
									26.25	BJF383		
Total - BJY478							1 positions	0.12	32,011			3,998

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY585 - PSES Start-Up Funding

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
0891	Woodell, Lynn K.	Ext Spprt Scientist		J	C1	100	0.41	40,622	40.90	BJY585	16,615
									13.64	BJC040	
									13.64	BJH395	
									13.63	BJF395	
									9.10	BJE040	
									9.09	BJY473	
1201	Vacant	Scientific Aide 2		H	C1	100	0.50	32,531	50.00	BJY585	16,266
									25.00	BJF423	
									25.00	BJH423	
1261	Falen, Anita L.	Research Assoc		NFE1	E1	100	0.50	41,246	50.00	BJY585	20,623
									37.50	BJH449	
									12.50	BJF449	
1263	Poplawsky, Alan R.	Research Assoc		NFE1	E1	100	0.50	40,144	50.00	BJY585	20,072
									42.50	BJH446	
									7.50	BJF446	
1265	George, Mary W.	Scientific Aide 2		H	C2	70	0.35	28,610	50.00	BJY585	14,305
									25.00	BJF418	
									25.00	BJH418	
1269	Borek, Vladimir	Analytical Instrmnts		NFE2	E2	81	0.09	43,686	10.72	BJY585	4,683
									44.64	BJF451	
									44.64	BJH451	
1270	Umiker, Karl J.	Rsrch Supprt Scienti		I	C1	100	0.50	34,195	50.00	BJY585	17,098
									25.00	BJH359	
									25.00	BJF359	
1272	Campbell, Joan M.	Rsrch/Instructionl A		NFE1	E1	100	0.34	48,630	34.00	BJY585	16,534
									43.70	BJH338	
									16.00	BJX017	
									6.30	BJF338	
1276	Harmon, Bradley L.	Rsrch Supprt Scienti		K	C1	100	0.50	46,155	50.00	BJY585	23,078
									47.60	BJR378	
									2.40	BJD378	
1280	Davis, James B.	Rsrch Supprt Scienti		K	C1	100	0.50	51,210	50.00	BJY585	25,605
									35.18	BJH393	
									14.82	BJF393	

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY585 - PSES Start-Up Funding

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1297	Fernandez, Noemi M.	Rsrch Supprt Scienti		I	C1	100	0.50	38,896	50.00	BJY585	19,448
									37.50	BJH391	
									12.50	BJF391	
1302	Koehler, Thomas J.	Rsrch Supprt Scienti		J	C1	100	0.50	40,498	50.02	BJY585	20,257
									40.91	BJR405	
									9.07	BJD405	
1306	Wallace, John M.	Rsrch Supprt Scienti		I	C1	92	0.46	30,912	50.00	BJY585	15,456
									20.00	BJC043	
									20.00	BJE043	
									10.00	BJS395	
1311	Jackson, Chad A.	Scientific Aide 3		I	C1	100	0.36	42,619	35.65	BJY585	15,194
									42.47	BJH413	
									14.35	BJY187	
									7.53	BJF413	
1339	Wu, Ying	Ext Spprt Scientist		I	C1	100	0.50	35,360	50.00	BJY585	17,680
									22.50	BJH418	
									10.00	BJC033	
									10.00	BJE033	
									7.50	BJF418	
1347	Brandt, Tina L.	Rsrch Supprt Scienti		J	C1	100	0.11	41,600	10.82	BJY585	4,501
									84.72	BJH414	
									4.46	BJF414	
1349	Loeffelman, Karen A.	Ext Spprt Scientist		I	C3	50	0.25	23,806	50.00	BJY585	11,903
									23.74	BJC044	
									23.74	BJE044	
									1.26	BJF342	
									1.26	BJH342	
1350	Baker, Leslie L.	Scientific Aide 2		H	C1	100	0.50	30,576	50.00	BJY585	15,288
									25.00	BJD433	
									25.00	BJR433	
1622	Shouse, Donald L.	Scientific Aide Sr		H	C1	100	0.50	30,597	50.00	BJY585	15,298
									43.75	BJH454	
									6.25	BJF454	
1632	Roemer, Ronald L.	Scientific Aide 2		H	C1	100	0.50	39,686	50.01	BJY585	19,847
									18.75	BJC035	
									18.75	BJE035	
									10.62	BJH401	
									1.87	BJF401	

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Local Service-Budgeted
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M002 - Col of Agricultural & Life Sciences
01 - Instruction
061 - Plant, Soil & Entomological Sciences
BJY585 - PSES Start-Up Funding

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1633	Lent, Melinda A.	Scientific Aide 2		H	C1	100	0.50	35,485	50.00	BJY585	17,742	
									11.25	BJC040		
									11.25	BJC042		
									11.25	BJE040		
									11.25	BJE042		
									3.50	BJH394		
									1.50	BJF394		
Total - BJY585							21 positions	8.86	797,066			347,493

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Local Service-Budgeted
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M002 - Col of Agricultural & Life Sciences
01 - Instruction
067D - Branch Stations-Dubois
BNY008 - Sheep Experiment Station

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>	
2035	Vacant	Mgr, Sheep Operations		NFE2	E1	100	1.00	68,224	100.00	BNY008	68,224
2038	Eddins, Annette	Administrative Asst		F	C1	100	1.00	35,630	100.00	BNY008	35,630
Total - BNY008			2 positions				2.00	103,854			103,854

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Local Service-Budgeted
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M002 - Col of Agricultural & Life Sciences
01 - Instruction
059 - Palouse Rsrch Ext Education Ctr
BVY010 - PREEC Foundation Seed

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount	
								Salary	% time	Orgn		Reference
2045	Hoadley, David A.	Ag Seed Splst		H	C1	100	0.78	35,734	77.64	BVY010	27,744	
									22.36	BIS201		
Total - BVY010							1 positions	0.78	35,734			27,744

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Local Service-Budgeted
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M002 - Col of Agricultural & Life Sciences
01 - Instruction
067K - Branch Stations-Kimberly
BVY030 - Kimberly Foundation Seed

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference % time</u>	<u>Orgn</u>	<u>Amount</u>
1446	Stanger, Morgan V.	Agricultural Seed Te		G	C1	100	1.00	31,491	100.00	BVY030	31,491
Total - BVY030			1 positions				1.00	31,491			31,491

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M002 - Col of Agricultural & Life Sciences
01 - Instruction
067T - Branch Stations-Tetonia
BVY050 - Tetonia Foundation Seed

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1461	Vacant	Farm Assistant I		E	C1	100	0.25	23,566	25.00	BVY050	5,892
									75.00	BAY999	
1462	Vacant	Farm Assistant I		E	C1	100	0.50	27,061	50.00	BVY050	13,530
									50.00	BAY999	
1463	Vacant	Research Tech		E	C1	100	0.50	24,731	50.00	BVY050	12,366
									50.00	BAY999	
2050	Nelson, Bart H.	Farm Assistant I		E	C1	100	0.75	23,213	75.00	BVY050	17,410
									25.00	BAY999	
Total - BVY050			4 positions				2.00	98,571			49,197

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUY202 - Bonneville - 4-H Coordinator

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>
1707	Skinner, Andrea	4-H Program Coord		I	C1	100	0.50	31,470	50.00 BUY202 50.00 BUC001	15,735
Total - BUY202							1 positions	0.50	31,470	15,735

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M002 - Col of Agricultural & Life Sciences
04 - Academic Support
062 - Food Science
BKY015 - Food Science Admin Support

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual	Cross		Amount
								Salary	% time	Orgn	
1203	Deobald, Claudia F.	Research Assoc		NFE1	E1	100	0.50	50,877	50.00	BKY015	25,438
									50.00	BHS400	
1206	Rohde, Harold	Scientific Aide		G	C1	100	0.50	43,056	50.00	BKY015	21,528
									25.00	BKF406	
									25.00	BKH406	
1208	Sheng, Haiqing	Rsrch Supprt Scienti		K	C1	100	0.50	49,566	50.00	BKY015	24,783
									37.50	BKH357	
									12.50	BKF357	
1381	Nelson, James E.	Rsrch Supprt Scienti		I	C1	100	0.50	41,267	50.00	BKY015	20,634
									25.00	BKH459	
									25.00	BKF459	
1382	Hendrix, Kathleen M.	Research Tech, Snr		G	C1	100	0.50	37,003	50.00	BKY015	18,502
									25.00	BKH459	
									25.00	BKF459	
Total - BKY015							5 positions	2.50	221,770		110,885

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M002 - Col of Agricultural & Life Sciences
08 - Oper & Maint. of Plant
051 - College of Agriculture
BAY014 - Caldwell Incubator

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.03	33,883	3.22	BAY014	1,091
									93.56	BNC003	
									3.22	BAY140	
6862	Toomey, James T.	Dir,Business Incubat		EX	E1	100	0.50	58,989	50.00	BAY014	29,494
									50.00	BAH226	
Total - BAY014			2 positions				0.53	92,872			30,585

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M002 - Col of Agricultural & Life Sciences
08 - Oper & Maint. of Plant
051 - College of Agriculture
BAY140 - Caldwell Food Tech Ctr

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1651	Dalgetty, David D.	Dir, Food Technology		NFE3	E1	100	1.00	67,496	100.00	BAY140	67,496
1695	Araquistain, Theresa N.	Administrative Asst		F	C1	100	0.03	33,883	3.22	BAY140	1,091
									93.56	BNC003	
									3.22	BAY014	
Total - BAY140			2 positions				1.03	101,379			68,587

Local Service-Budgeted Operating Budget
 =====
 Detail of Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

M003 WI-Regional Program in Vet Med

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Irregular Help	Travel	Other Expenses	Reserve	Capital Outlay	Total
CAY001	Caine Center CE/Workshops	0	0	0	0	3,770	0	0	3,770
CAY025	CVTC Animal Services	12,823	7,228	4,345	2,000	69,381	0	0	95,777
CAY030	CVTC Motor Pool	0	0	0	500	15,712	0	0	16,212
CAY035	CVTC Photocopier	0	0	0	0	2,981	0	0	2,981
CAY050	CVTC Student Housing	0	0	0	0	3,400	0	0	3,400
CAY060	CVTC Livestock	0	0	0	0	1,000	0	0	1,000
CAY075	CVTC Diagnostic Serv	57,966	30,807	1,000	3,000	83,300	0	0	176,073
CAY100	CVTC Field Investigations	0	2,460	6,500	2,000	7,832	0	0	18,792
CDY045	CVTC Dairy Field Svcs/R. Pillars	0	952	2,510	0	12,754	0	0	16,216
CDY075	Dairy Field Serv/R Chebel	7,721	3,374	0	0	0	0	0	11,095
CDY085	CVTC Field Services/W.Ayers	10,155	886	0	5,000	29,445	0	10,000	55,486
CDY101	CVTC Pasteurella Research-Ward	0	700	3,000	500	13,725	0	0	17,925
CDY150	CVTC ATLS WetLabs/England	0	0	0	0	1,400	0	0	1,400
Total - Instruction		88,665	46,407	17,355	13,000	244,700	0	10,000	420,127

02 Research

CDY275	CVTC Scrapie Sheep Support	0	2,237	6,000	0	23,763	0	0	32,000
Total - Research		0	2,237	6,000	0	23,763	0	0	32,000
Total - WI-Regional Program in Vet Med		88,665	48,644	23,355	13,000	268,463	0	10,000	452,127
Total - Local Service-Budgeted		88,665	48,644	23,355	13,000	268,463	0	10,000	452,127

Local Service-Budgeted Operating Budget

=====
 Budget Allocations - By Primary Expense Class
 01-JUL-2011 through 30-JUN-2012

<u>Dept</u>	<u>Department Title</u>	<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Irregular Help</u>	<u>Travel</u>	<u>Other Expenses</u>	<u>Reserve</u>	<u>Capital Outlay</u>	<u>Total</u>
CA	Caine Center Administration	70,789	40,495	11,845	7,500	187,376	0	0	318,005
CD	Caine Center Clinics	17,876	8,149	11,510	5,500	81,087	0	10,000	134,122
	Total - Local Service-Budgeted	88,665	48,644	23,355	13,000	268,463	0	10,000	452,127

Local Service-Budgeted
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

M003: WI-Regional Program in Vet Med

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>01 - Instruction</u>												
CAY025	0.00	0	0.00	0	0.00	0	0.50	12,823	0.00	0	0.50	12,823
CAY075	0.00	0	0.00	0	0.00	0	0.99	30,571	0.00	0	0.99	30,571
CAY100	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
CDY075	0.00	0	0.00	0	0.00	0	0.20	7,721	0.00	0	0.20	7,721
CDY203	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>
01:	0.00	0	0.00	0	0.00	0	1.69	51,115	0.00	0	1.69	51,115
M003:	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>1.69</u>	<u>51,115</u>	<u>0.00</u>	<u>0</u>	<u>1.69</u>	<u>51,115</u>
U3:	0.00	0	0.00	0	0.00	0	1.69	51,115	0.00	0	1.69	51,115

Local Service-Budgeted
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
179	0.00	0	0.00	0	0.00	0	1.49	43,394	0.00	0	1.49	43,394
181	0.00	0	0.00	0	0.00	0	0.20	7,721	0.00	0	0.20	7,721
U3	0.00	0	0.00	0	0.00	0	1.69	51,115	0.00	0	1.69	51,115
Total	0.00	0	0.00	0	0.00	0	1.69	51,115	0.00	0	1.69	51,115

NWRTBSR

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 01-Jul-2011
Run Time: 01:27 13 PM

M003 - WI-Regional Program in Vet Med
01 - Instruction
179 - Caine Center Administration
CAY025 - CVTC Animal Services

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1908	Vacant	Tech Aide		G	C1	100	0.50	25,646	50.00	CAY025	12,823	
									50.00	CAY075		
Total - CAY025							1 positions	0.50	25,646			12,823

NWRTBSR

Local Service-Budgeted
 Budgeted Salary Report
 01-JUL-2011 through 30-JUN-2012

Run Date: 01-Jul-2011
 Run Time: 01:27 13 PM

M003 - WI-Regional Program in Vet Med
 01 - Instruction
 179 - Caine Center Administration
 CAY075 - CVTC Diagnostic Serv

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.30	38,605	30.00	CAY075	11,581
									42.50	BGR317	
									20.00	CDY075	
									7.50	BGD317	
1161	Yacavace, Amy D.	Clinical/Histology T		G	C1	100	0.19	32,032	19.25	CAY075	6,166
									60.00	CDV110	
									16.60	BGS301	
									3.11	BGR317	
									1.04	BGD317	
1908	Vacant	Tech Aide		G	C1	100	0.50	25,646	50.00	CAY075	12,823
									50.00	CAY025	
Total - CAY075							3 positions	0.99	96,283		30,571

NWRTBSR

Local Service-Budgeted
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 01-Jul-2011
Run Time: 01:27 13 PM

M003 - WI-Regional Program in Vet Med
01 - Instruction
181 - Caine Center Clinics
CDY075 - Dairy Field Serv/R Chebel

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1153	Melson, Sharon J.	Rsrch Supprt Scienti		I	C1	100	0.20	38,605	20.00	CDY075	7,721
									42.50	BGR317	
									30.00	CAY075	
									7.50	BGD317	
Total - CDY075			1 positions				0.20	38,605			7,721

UNIVERSITY OF IDAHO

GRANTS & CONTRACTS

COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET

FOR THE YEAR

JULY 1, 2011 THROUGH JUNE 30, 2012

Grants & Contracts
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
<u>02 - Research</u>													
BHK755	0.19	28,375	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.19	28,375
02:	0.19	28,375	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.19	28,375
<u>03 - Public Service</u>													
BFK528	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
BJKH76	0.55	42,080	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.55	42,080
BSK184	0.22	14,297	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.22	14,297
BSK185	0.65	42,886	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.65	42,886
BSK431	0.11	7,067	0.00	0	0.00	0	1.00	22,506	0.00	0	0.00	1.11	29,573
BUK196	1.00	64,002	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.00	64,002
BUK800	0.76	49,196	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.76	49,196
03:	3.29	219,528	0.00	0	0.00	0	1.00	22,506	0.00	0	0.00	4.29	242,033
M002:	3.48	247,903	0.00	0	0.00	0	1.00	22,506	0.00	0	0.00	4.48	270,408
D4:	3.48	247,903	0.00	0	0.00	0	1.00	22,506	0.00	0	0.00	4.48	270,408

Grants & Contracts
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
056	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
061	0.55	42,080	0.00	0	0.00	0	0.00	0	0.00	0	0.55	42,080
062	0.19	28,375	0.00	0	0.00	0	0.00	0	0.00	0	0.19	28,375
072	0.98	64,250	0.00	0	0.00	0	1.00	22,506	0.00	0	1.98	86,756
074	1.76	113,197	0.00	0	0.00	0	0.00	0	0.00	0	1.76	113,197
D4	3.48	247,903	0.00	0	0.00	0	1.00	22,506	0.00	0	4.48	270,408
Total	3.48	247,903	0.00	0	0.00	0	1.00	22,506	0.00	0	4.48	270,408

NWRTBSR

Grants & Contracts
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 05-Jul-2011
Run Time: 09:48 48 AM

M002 - Col of Agricultural & Life Sciences
02 - Research
062 - Food Science
BHK755 - UW Pathogen Interaction III

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
0855	Minnich, Scott A.	Academic Faculty	Professor	GN	F1	100	0.19	149,344	19.00	BHK755	28,375
									30.00	CWK100	
									25.00	BKH406	
									15.00	BKX019	
									9.00	CWG001	
									2.00	BKF406	
Total - BHK755							1 positions	0.19	149,344		28,375

NWRTBSR

Grants & Contracts
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 05-Jul-2011
Run Time: 09:48 48 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
061 - Plant, Soil & Entomological Sciences
BJKH76 - Idaho Extension IPM Program

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orqn</u>		
1957	Bechinski, Edward J.	Coord, Extension Pest	Professor	GN	F1	100	0.55	76,107	55.29	BJKH76	42,080	
									25.00	BJX017		
									19.71	BJC017		
Total - BJKH76							1 positions	0.55	76,107			42,080

NWRTBSR

Grants & Contracts
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 05-Jul-2011
Run Time: 09:48 48 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSK184 - EFNEP II Youth Professional

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Professor	GN	F1	100	0.22	65,645	21.78	BSK184	14,297
									65.33	BSK185	
									6.45	BSC001	
									6.44	BSE001	
Total - BSK184			1 positions				0.22	65,645			14,297

NWRTBSR

Grants & Contracts
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 05-Jul-2011
Run Time: 09:48 48 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSK185 - EFNEP II Adult Professional

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1232	Gossett, Linda S.	Extension Educator/F	Professor	GN	F1	100	0.65	65,645	65.33	BSK185	42,886
									21.78	BSK184	
									6.45	BSC001	
									6.44	BSE001	
Total - BSK185			1 positions				0.65	65,645			42,886

NWRTBSR

Grants & Contracts
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 05-Jul-2011
Run Time: 09:48 48 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
072 - District II
BSK431 - Ada County Support

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1749	Vacant	Administrative Asst		F	C1	100	1.00	22,506	100.00	BSK431	22,506
1752	Bell, Susan M.	Extension Educator/A Professor		GN	F1	100	0.03	65,582	2.67	BSK431	1,751
									97.33	BSC001	
1753	Healy, Beverly A.	Extension Educator/F Professor		GN	FC	100	0.02	88,816	1.98	BSK431	1,759
									98.02	BSC001	
1754	Abo, Barbara B.	Extension Educator/Y Professor		GN	F1	100	0.03	61,506	2.86	BSK431	1,759
									97.14	BSC001	
1771	Luckey, Brian P.	Extension Educator/Y Associate Professor		GN	F1	100	0.04	50,523	3.56	BSK431	1,799
									96.44	BSC001	
Total - BSK431		5 positions				1.11		288,933			29,573

NWRTBSR

Grants & Contracts
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 05-Jul-2011
Run Time: 09:48 48 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUK196 - EFNEP IV Adult Professional

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>	
1231	Vacant	Extension Educator/F		GN	F1	100	1.00	64,002	100.00	BUK196	64,002
Total - BUK196			1 positions				1.00	64,002			64,002

NWRTBSR

Grants & Contracts
Budgeted Salary Report
01-JUL-2011 through 30-JUN-2012

Run Date: 05-Jul-2011
Run Time: 09:48 48 AM

M002 - Col of Agricultural & Life Sciences
03 - Public Service
074 - District IV
BUK800 - IPC Extension County Potatoes

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1966	Bohl, William H.	Extension Educator/A Professor		GN	F1	100	0.76	64,979	75.71	BUK800	49,196	
									24.29	BUC001		
Total - BUK800							1 positions	0.76	64,979			49,196

UNIVERSITY OF IDAHO

AGENCIES- COUNTY

COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET

FOR THE YEAR

JULY 1, 2011 THROUGH JUNE 30, 2012

Agricultural Extension County
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
<u>03 - Public Service</u>												
BC1032	0.05	3,000	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,000
BC1033	0.15	7,506	0.00	0	0.00	0	0.00	0	0.00	0	0.15	7,506
BC1034	0.01	500	0.00	0	0.00	0	0.00	0	0.00	0	0.01	500
BC1035	0.05	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,001
BC1036	0.03	1,501	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,501
BC1037	0.07	3,000	0.00	0	0.00	0	0.00	0	0.00	0	0.07	3,000
BC1038	0.03	1,496	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,496
BC1039	0.02	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,497
BC1040	0.03	1,503	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,503
BC1041	0.05	2,890	0.00	0	0.00	0	0.00	0	0.00	0	0.05	2,890
BC1042	0.08	4,527	0.00	0	0.00	0	0.00	0	0.00	0	0.08	4,527
BC1043	0.05	3,248	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,248
BC1044	0.03	1,501	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,501
BC1045	0.50	25,373	0.00	0	0.00	0	0.00	0	0.00	0	0.50	25,373
BC1046	0.07	3,003	0.00	0	0.00	0	0.00	0	0.00	0	0.07	3,003
BC1047	0.02	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,500
BC1048	0.05	3,000	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,000
BC1049	0.03	1,000	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,000
BC1050	0.03	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,500
BC1051	0.01	348	0.00	0	0.00	0	0.00	0	0.00	0	0.01	348
BC1052	0.05	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,001
BC1053	0.04	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,497
BC1054	0.05	2,996	0.00	0	0.00	0	0.00	0	0.00	0	0.05	2,996
BC1101	0.05	3,002	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,002
BC1104	0.03	1,498	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,498
BC1106	0.03	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,499
BC1108	0.06	3,001	0.00	0	0.00	0	0.00	0	0.00	0	0.06	3,001
BC1110	0.06	3,247	0.00	0	0.00	0	0.00	0	0.00	0	0.06	3,247
BC1112	0.05	2,108	0.00	0	0.00	0	0.00	0	0.00	0	0.05	2,108
BC1114	0.06	2,395	0.00	0	0.00	0	0.00	0	0.00	0	0.06	2,395
BC1116	0.07	2,999	0.00	0	0.00	0	0.00	0	0.00	0	0.07	2,999
BC1117	0.02	1,497	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,497
BC1118	0.03	1,501	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,501
BC1121	0.03	1,502	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,502
BC1124	0.03	1,723	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,723
BC1125	0.04	1,501	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,501
BC1127	0.09	4,496	0.00	0	0.00	0	0.00	0	0.00	0	0.09	4,496

Agricultural Extension County
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BC1128	0.04	1,500	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,500
BC1129	0.04	1,499	0.00	0	0.00	0	0.00	0	0.00	0	0.04	1,499
03:	2.20	113,355	0.00	0	0.00	0	0.00	0	0.00	0	2.23	113,355
M002:	2.20	113,355	0.00	0	0.00	0	0.00	0	0.00	0	2.23	113,355
D6:	2.20	113,355	0.00	0	0.00	0	0.00	0	0.00	0	2.23	113,355

Agricultural Extension County
 Summary by Department
 Detail of FTE and Salary Allocation
 July 1, 2011 - June 30, 2012

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total		
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	
401	2.20	113,355	0.00	0	0.00	0	0.00	0	0.00	0	0	2.20	113,355
D6	2.20	113,355	0.00	0	0.00	0	0.00	0	0.00	0	0	2.20	113,355
Total	2.20	113,355	0.00	0	0.00	0	0.00	0	0.00	0	0	2.20	113,355

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Agricultural Extension County
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1032 - County Bingham

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1821	Nash, Scott A.	Extension Educator/Y Professor		GN	F1	100	0.02	67,683	2.22	BC1032	1,503
									97.78	BUC001	
1828	Spencer, Marnie R.	Extension Educator/F Associate Professor		GN	F1	100	0.03	54,059	2.77	BC1032	1,497
									97.23	BUC001	
Total - BC1032		2 positions					0.05	121,742			3,000

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1033 - County Canyon

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1343	Shelstad, Nancy M.	Extension Educator/Y Assistant Professor		GN	F1	100	0.04	39,395	3.81	BC1033	1,501
									96.19	BSC001	
1756	Neufeld, Jerold D.	Extension Educator/A Professor		GN	F1	100	0.02	77,355	1.94	BC1033	1,501
									88.06	BSC001	
									10.00	BSC777	
1757	Etter, Stephanie J.	Extension Educator/A Associate Professor		GN	F1	100	0.03	51,043	2.94	BC1033	1,501
									97.06	BSC001	
1759	Peutz, Joey D.	Extension Educator/F Associate Professor		GN	F1	100	0.03	59,405	2.53	BC1033	1,503
									97.47	BSC001	
1772	Agenbroad, Ariel L.	Extension Horticultu Assistant Professor		GN	F1	100	0.04	38,875	3.86	BC1033	1,501
									96.14	BSC001	
Total - BC1033			5 positions				0.15	266,074			7,506

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1034 - County Boise

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.01	39,686	1.26	BC1034	500
									96.22	BSC001	
									2.52	BC1049	
Total - BC1034							1 positions	0.01	39,686		500

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1035 - County Kootenai

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1730	Wilson, Jim B.	Extension Educator/A	Professor	GN	F1	100	0.02	62,858	2.39 97.61	BC1035 BRC001	1,502
1732	Johnson, Shelly L.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	55,307	2.71 97.29	BC1035 BRC001	1,499
Total - BC1035		2 positions					0.05	118,165			3,001

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1036 - County Cassia

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1747	Wittman, Grace A.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	49,067	3.06	BC1036	1,501	
									96.94	BSC001		
Total - BC1036							1 positions	0.03	49,067			1,501

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1037 - County Nez Perce

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u>	<u>Cross</u>		<u>Amount</u>
								<u>Salary</u>	<u>% time</u>	<u>Orgn</u>	
1737	Clayton, Lydia A.	Extension Faculty	Assistant Professor	GN	F1	100	0.04	40,019	3.75	BC1037	1,501
									96.25	BRC001	
1738	Tifft, Kathleen J.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	48,214	3.11	BC1037	1,499
									96.89	BRC001	
Total - BC1037		2 positions					0.07	88,234			3,000

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1038 - County Valley

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1700	Vacant	Extension Educator/A		GN	F1	100	0.03	44,013	3.40	BC1038	1,496	
									96.60	BSC001		
Total - BC1038							1 positions	0.03	44,013			1,496

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Agricultural Extension County
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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1039 - County Elmore

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1770	Seyedbagheri, Mir-Mohammad	Extension Educator/A	Professor	GN	F1	100	0.02	71,614	2.09	BC1039	1,497
									97.91	BSC001	
<u>Total - BC1039</u>							<u>0.02</u>	<u>71,614</u>			<u>1,497</u>
			1 positions								

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1040 - County Minidoka

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1797	Gillespie, Donna R.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	54,642	2.75	BC1040	1,503	
									97.25	BSC001		
Total - BC1040							1 positions	0.03	54,642			1,503

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1041 - County Jefferson

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1783	Vacant	Extension Educator/A		GN	F1	100	0.03	53,539	2.60	BC1041	1,392
									94.95	BUC001	
									1.80	BUC777	
									0.65	BC1051	
1840	Dye, Lorie	Extension Educator/F Professor		GN	F1	100	0.02	61,880	2.42	BC1041	1,497
									97.58	BUC001	
Total - BC1041		2 positions					0.05	115,419			2,890

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1042 - County Bannock

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1164	Findlay, J. R.	Extension Educator/A	Professor	GN	F1	100	0.02	68,099	2.24	BC1042	1,525
									97.76	BUC001	
1842	Liddil, Audrey C.	Extension Educator/F	Professor	GN	F1	100	0.02	70,450	2.13	BC1042	1,501
									97.87	BUC001	
1852	Cummins, Melissa M.	Extension Faculty	Assistant Professor	GN	F1	100	0.04	38,002	3.95	BC1042	1,501
									96.05	BUC001	
Total - BC1042		3 positions					0.08	176,550			4,527

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1043 - County Bonneville

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1629	Jones, Wayne B.	Extension Educator/A	Professor	GN	F1	100	0.02	74,277	2.35	BC1043	1,746
									97.65	BUC001	
1831	Vacant	Extension Educator/F		GN	F6	100	0.02	65,894	2.28	BC1043	1,502
									94.37	BUC001	
									3.35	BUC777	
Total - BC1043		2 positions					0.05	140,171			3,248

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1044 - County Bonner

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1719	Vacant	Extension Educator/F		GN	F1	100	0.03	50,523	2.97	BC1044	1,501	
									97.03	BRC001		
Total - BC1044							1 positions	0.03	50,523			1,501

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1045 - County Boundary

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1725	Hampton, Carol D.	Extension Educator/F Associate Professor		GN	F1	100	0.46	51,896	46.00	BC1045	23,872
									54.00	BRC001	
1726	Jensen, Jennifer L.	Extension Educator/A Assistant Professor		GN	F1	100	0.04	40,019	3.75	BC1045	1,501
									96.25	BRC001	
Total - BC1045		2 positions					0.50	91,915			25,373

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1046 - County Latah

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1734	Richel, Karen L.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	38,002	3.95 96.05	BC1046 BRC001	1,501
1789	Williams, Cinda E.	Extension Faculty	Assistant Professor	GN	F1	100	0.03	44,824	3.35 96.65	BC1046 BRC001	1,502
Total - BC1046		2 positions					0.07	82,826			3,003

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1047 - County Butte

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1782	Cheyney, Charles C.	Extension Educator/A Professor		GN	F1	100	0.02	81,099	1.85	BC1047	1,500
									89.06	BUC001	
									9.09	BUS001	
Total - BC1047			1 positions				0.02	81,099			1,500

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1048 - County Bear Lake

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>\$ time</u>	<u>Orgn</u>	
1824	Packham, Joel H.	Extension Educator/A	Professor	GN	F1	100	0.02	63,419	2.37	BC1048	1,503
									97.63	BSC001	
1825	Woffinden, Sharlene	Extension Educator/F	Professor	GN	F1	100	0.02	60,861	2.46	BC1048	1,497
									93.54	BUC001	
									4.00	BUC777	
Total - BC1048			2 positions				0.05	124,280			3,000

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1049 - County Gem

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orqn		
1760	Wilson, Rikki L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.03	39,686	2.52	BC1049	1,000	
									96.22	BSC001		
									1.26	BC1034		
Total - BC1049							1 positions	0.03	39,686			1,000

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1050 - County Custer

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
										<u>% time</u>	<u>Orgn</u>		
1786	Baker, Sarah D.	Extension Educator/A	Assistant Professor		GN	F1	100	0.03	43,992	3.41	BC1050	1,500	
										96.59	BUC001		
Total - BC1050								1 positions	0.03	43,992			1,500

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1051 - County Clark

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1783	Vacant	Extension Educator/A		GN	F1	100	0.01	53,539	0.65	BC1051	348
									94.95	BUC001	
									2.60	BC1041	
									1.80	BUC777	
Total - BC1051		1 positions					0.01	53,539			348

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1052 - County Franklin

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class</u>	<u>Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual</u> <u>Salary</u>	<u>Cross</u> <u>Reference</u>	<u>Orgn</u>	<u>Amount</u>
1836	Parkinson, Stuart C.	Extension Educator/A		Professor		GN	F1	100	0.02	63,690	2.36 97.64	BC1052 BUC001	1,503
1837	Sant, Laura L.	Extension Educator/F		Associate Professor		GN	F1	100	0.03	52,374	2.86 97.14	BC1052 BUC001	1,498
Total - BC1052				2 positions					0.05	116,064			3,001

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1053 - County Adams

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>
1755	Smith, Shanna L.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	41,018	3.65 BC1053 96.35 BSC001	1,497
Total - BC1053							1 positions	0.04	41,018	1,497

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1054 - County Owyhee

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1640	Lockard, Marsha A.	Extension Educator/F	Professor	GN	F1	100	0.02	66,830	2.24 97.76	BC1054 BSC001	1,497
1762	Jensen, K. Scott	Extension Faculty	Associate Professor	GN	F1	100	0.03	57,450	2.61 97.39	BC1054 BSC001	1,499
Total - BC1054		2 positions					0.05	124,280			2,996

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1101 - County Clearwater

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1727	Vacant	Extension Educator/Y		GN	F1	100	0.03	48,776	3.08 96.92	BC1101 BRC001	1,502
1793	Vacant	Extension Educator/A		GN	F1	100	0.02	69,118	2.17 97.83	BC1101 BRC001	1,500
Total - BC1101		2 positions					0.05	117,894			3,002

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1104 - County Caribou

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1832	Harrison, Steven N.	Extension Educator/A	Professor	GN	F1	100	0.03	58,074	2.58	BC1104	1,498	
									97.42	BUC001		
Total - BC1104							1 positions	0.03	58,074			1,498

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1106 - County Oneida

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount	
									% time	Orgn		
1843	Panting, Rauh R.	Extension Educator/A	Associate Professor	GN	FC	100	0.03	52,042	2.88	BC1106	1,499	
									97.12	BUC001		
Total - BC1106							1 positions	0.03	52,042			1,499

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1108 - County Idaho

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1728	Church, James A.	Extension Educator/A Professor		GN	F1	100	0.02	65,499	2.29	BC1108	1,500
									97.71	BRC001	
1850	Jensen, Kirstin D.	Extension Educator/F Assistant Professor		GN	F1	100	0.04	40,019	3.75	BC1108	1,501
									96.25	BRC001	
Total - BC1108		2 positions					0.06	105,518			3,001

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1110 - County Jerome

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1790	Hansen, Lyle J.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	51,230	3.41	BC1110	1,747
									96.59	BSC001	
1794	Robbins, Jo A.	Extension Educator/A	Professor	GN	F1	100	0.02	68,474	2.19	BC1110	1,500
									96.81	BSC001	
									1.00	BSC777	
Total - BC1110		2 positions					0.06	119,704			3,247

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1112 - County Fremont

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1822	Kinder, Cynthia A.	Extension Educator/A	Associate Professor	GN	F1	100	0.01	54,621	1.11	BC1112	606
									97.25	BSC001	
									1.64	BC1114	
1839	Ellis, Lance T.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	41,018	3.66	BC1112	1,501
									96.34	BUC001	
Total - BC1112		2 positions					0.05	95,638			2,108

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1114 - County Gooding

PCN	Name	Posn. Class Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference		Amount
									% time	Orgn	
1792	De Haro Marti, Mario E.	Extension Educator/A Assistant Professor		GN	F1	100	0.04	38,542	3.89	BC1114	1,499
									96.11	BSC001	
1822	Kinder, Cynthia A.	Extension Educator/A Associate Professor		GN	F1	100	0.02	54,621	1.64	BC1114	896
									97.25	BSC001	
									1.11	BC1112	
Total - BC1114		2 positions					0.06	93,163			2,395

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1116 - County Lemhi

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1788	Hoffman, Katie J.	Extension Educator/F	Assistant Professor	GN	F1	100	0.04	40,019	3.75	BC1116	1,501
									96.25	BUC001	
1791	Williams, Shannon K.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	54,080	2.77	BC1116	1,498
									97.23	BSC001	
Total - BC1116		2 positions					0.07	94,099			2,999

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1117 - County Lewis

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1735	Hart, Kenneth N.	Extension Educator/A Professor		GN	F1	100	0.02	64,522	2.32	BC1117	1,497	
									97.68	BRC001		
Total - BC1117							1 positions	0.02	64,522			1,497

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1118 - County Madison

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1847	Erickson, Luke V.	Extension Educator/F	Associate Professor	GN	F1	100	0.03	48,422	3.10	BC1118	1,501	
									96.90	BUC001		
Total - BC1118							1 positions	0.03	48,422			1,501

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1121 - County Fayette

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1764	McCammon, Tony A.	Extension Educator/A	Assistant Professor	GN	F1	100	0.03	44,970	3.34	BC1121	1,502
									96.66	BSC001	
Total - BC1121			1 positions				0.03	44,970			1,502

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1124 - County Teton

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1844	Eborn, Benjamin M.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	56,493	3.05	BC1124	1,723	
									96.95	BUC001		
Total - BC1124							1 positions	0.03	56,493			1,723

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1125 - County Benewah

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>	<u>Amount</u>
1724	McFarland, Ashley A.	Extension Faculty	Assistant Professor	GN	F1	100	0.04	41,018	3.66 BC1125 96.34 BRC001	1,501
Total - BC1125			1 positions				0.04	41,018		1,501

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1127 - County Twin Falls

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>
									<u>% time</u>	<u>Orgn</u>	
1795	Hines, Steven L.	Extension Educator/A	Associate Professor	GN	F1	100	0.03	53,165	2.82	BC1127	1,499
									97.18	BSC001	
1799	Fife, Tianna E.	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	38,542	3.89	BC1127	1,499
									96.11	BSC001	
1800	Lanting, Rhea K.	Extension Educator/F	Professor	GN	F1	100	0.02	65,374	2.29	BC1127	1,497
									97.71	BSC001	
Total - BC1127		3 positions					0.09	157,082			4,496

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1128 - County Lincoln

<u>PCN</u>	<u>Name</u>	<u>Posn.</u>	<u>Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
										<u>% time</u>	<u>Orgn</u>		
1610	Falen, Christine L.	Extension Educator/A	Assistant Professor		GN	F1	100	0.04	41,787	3.59	BC1128	1,500	
										96.41	BSC001		
Total - BC1128								1 positions	0.04	41,787			1,500

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M002 - Col of Agricultural & Life Sciences
03 - Public Service
401 - Ag Extension-Counties
BC1129 - County Blaine

<u>PCN</u>	<u>Name</u>	<u>Posn. Class Title</u>	<u>Rank</u>	<u>PG</u>	<u>EC</u>	<u>%</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Cross Reference</u>		<u>Amount</u>	
									<u>% time</u>	<u>Orgn</u>		
1779	Hunter, Lauren	Extension Educator/A	Assistant Professor	GN	F1	100	0.04	41,413	3.62	BC1129	1,499	
									96.38	BSC001		
Total - BC1129							1 positions	0.04	41,413			1,499