



University
of Idaho

GENERAL EDUCATION

**OPERATING BUDGETS
FY2019 - 2020**

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GENERAL EDUCATION

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UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources			Allocation by Major Program			
	Amount	Percent Of Total			Amount	Percent Of Total
Land Grant Endowment	\$ 10,756,000	5.60%	01	Instruction	\$ 82,003,730	42.71%
Tuition & Fees/Misc. Revenue	86,778,300	45.20%	02	Research	5,030,578	2.62%
State General Fund - Base	94,545,800	49.24%	03	Public Service	-	0.00%
State General Fund - Occ Adj.	<u>(80,100)</u>	<u>-0.04%</u>	04	Academic Support	15,671,479	8.16%
			05	Library	10,017,294	5.22%
			06	Student Services	17,440,356	9.08%
			07	Instititutional Support	32,322,612	16.83%
			08	Physical Plant	24,926,287	12.98%
			10	Auxiliary Enterprises	<u>4,587,664</u>	<u>2.39%</u>
Total Resources	<u>\$ 192,000,000</u>	<u>100.00%</u>	Total Allocations		<u>\$ 192,000,000</u>	<u>100.00%</u>

* State appropriation provided funding for occupancy of building the UI is no longer purchasing so funding must be returned

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF ESTIMATED RESOURCES

				Net Headcount/ Credit Hours	Fee Rate	Net Revenue	Waiver Estimate	Gross Income
Institutional Revenue								
Full-Time Resident Fall & Spring								
100000	546997	R300RE/C	Undergraduate	9,278 X	\$ 3,090.90 =	\$ 28,677,370	\$ 343,090	\$ 29,020,460
100000	546997	R310RE/C	Undergraduate Off Campus	533 X	3,090.90 =	1,647,449	15,455	1,662,904
100000	546997	R320RE/C	Graduate	643 X	3,876.90 =	2,492,846	58,154	2,551,000
100000	546997	R330RE/C	Graduate Off Campus	431 X	3,876.90 =	1,670,944	31,015	1,701,959
						\$ 34,488,609	\$ 447,714	\$ 34,936,323
Part-Time Resident Fall & Spring								
100000	546997	R302RE/C	Undergraduate	2,124 X	\$ 368.00 =	\$ 781,632	\$ 67,712	\$ 849,344
100000	546997	R312RE/C	Undergraduate Off Campus	2,096 X	368.00 =	771,328	31,280	802,608
100000	546997	R322RE/C	Graduate	755 X	502.00 =	379,010	21,084	400,094
100000	546997	R332RE/C	Graduate Off Campus	2,117 X	502.00 =	1,062,734	51,706	1,114,440
100000	546997	R3191E	Overload Fee	104 X	368.00 =	38,272	-	38,272
100000	546997	R3180E	Other Tuition	N/A X	N/A	96,245	-	96,245
100000	546997	R3130E	Intersession			14,853	-	14,853
						\$ 3,144,074	\$ 171,782	\$ 3,315,856
Full-Time Non-Resident Fall & Spring								
100000	546997	R300NE/C	Undergraduate	938 X	\$12,708.90 =	\$ 11,920,948	\$ 8,692,888	\$ 20,613,836
100000	546997	R310NE/C	Undergraduate Off Campus	37 X	12,708.90 =	470,229	165,216	635,445
100000	546997	R320NE/C	Graduate	521 X	13,494.90 =	7,030,843	8,069,950	15,100,793
100000	546997	R330NE/C	Graduate Off Campus	86 X	13,494.90 =	1,160,562	661,250	1,821,812
100000	546997	R3041E	Western Undergraduate Exchange	1,838 X	2,076.00 =	3,815,688	13,862,196	17,677,884
100000	546997	R300NE/C	Western Undergraduate Exchange	1,838 X	3,090.90 =	5,681,074	-	5,681,074
						\$ 30,079,344	\$ 31,451,500	\$ 61,530,844
Part-Time Non-Resident Fall & Spring								
100000	546997	R302NE/C	Undergraduate	610 X	\$ 1,330.00 =	\$ 811,300	\$ -	\$ 811,300
100000	546997	R312NE/C	Undergraduate Off Campus	189 X	1,330.00 =	251,370	-	251,370
100000	546997	R322NE/C	Graduate	626 X	1,571.00 =	983,446	14,139	997,585
100000	546997	R332NE/C	Graduate Off Campus	512 X	1,571.00 =	804,352	9,426	813,778
						\$ 2,850,468	\$ 23,565	\$ 2,874,033
Sub-Total Academic Year Institutional Revenue						\$ 70,562,495	\$ 32,094,561	\$ 102,657,056

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF ESTIMATED RESOURCES

				Net Headcount/ Credit Hours	Fee Rate	Net Revenue	Waiver Estimate	Gross Income
Part-Time Resident Summer (Summer 2020)								
100000	546997	R304RE/C	Undergraduate	1,173 X	\$ 223.00 =	\$ 261,579	\$ 1,115	\$ 262,694
100000	546997	R314RE/C	Undergraduate Off Campus	3,175 X	223.00 =	708,025	10,704	718,729
100000	546997	R324RE/C	Graduate	488 X	270.00 =	131,760	4,590	136,350
100000	546997	R334RE/C	Graduate Off Campus	1,311 X	270.00 =	353,970	14,850	368,820
						<u>\$ 1,455,334</u>	<u>\$ 31,259</u>	<u>\$ 1,486,593</u>
Part-Time Non-Resident Summer (Summer 2020)								
100000	546997	R304NE/C	Undergraduate	946 X	\$ 223.00 =	\$ 210,958	\$ -	\$ 210,958
100000	546997	R314NE/C	Undergraduate Off Campus	2,243 X	223.00 =	500,189	1,115	501,304
100000	546997	R324NE/C	Graduate	459 X	270.00 =	123,930	1,890	125,820
100000	546997	R334NE/C	Graduate Off Campus	664 X	270.00 =	179,280	540	179,820
						<u>\$ 1,014,357</u>	<u>\$ 3,545</u>	<u>\$ 1,017,902</u>
Sub-Total Summer Institutional Revenue						\$ 2,469,691	\$ 34,804	\$ 2,504,495
Total Institutional Revenue						\$ 73,032,186	\$ 32,129,365	\$ 105,161,551

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF ESTIMATED RESOURCES

				Net Headcount/ Credit Hours	Fee Rate	Net Revenue	Waiver Estimate	Gross Income
Distributed Revenue								
Part-Time Resident Summer (Summer 2020)								
100000	635998	R304RE/C	Undergraduate	1,173 X	\$ 145.00 =	\$ 170,085	\$ 725	\$ 170,810
100000	635998	R314RE/C	Undergraduate Off Campus	3,175 X	145.00 =	460,375	6,960	467,335
100000	635998	R324RE/C	Graduate	488 X	232.00 =	113,216	3,944	117,160
100000	635998	R334RE/C	Graduate Off Campus	1,311 X	232.00 =	304,152	12,760	316,912
						<u>\$ 1,047,828</u>	<u>\$ 24,389</u>	<u>\$ 1,072,217</u>
Part-Time Non-Resident Summer (Summer 2020)								
100000	635998	R304NE/C	Undergraduate	946 X	\$ 145.00 =	\$ 137,170	\$ -	\$ 137,170
100000	635998	R314NE/C	Undergraduate Off Campus	2,243 X	145.00 =	325,235	725	325,960
100000	635998	R324NE/C	Graduate	459 X	232.00 =	106,488	1,624	108,112
100000	635998	R334NE/C	Graduate Off Campus	664 X	232.00 =	154,048	464	154,512
						<u>\$ 722,941</u>	<u>\$ 2,813</u>	<u>\$ 725,754</u>
In-Service								
100000	635996	R3164E/C	Undergraduate Fall & Spring	7 X	\$ 129.00 =	\$ 903	\$ -	\$ 903
100000	635996	R3166E/C	Undergraduate Summer	2 X	129.00 =	258	-	258
100000	635996	R3161E/C	Graduate Fall & Spring	1,500 X	170.00 =	255,000	680	255,680
100000	635996	R3163E/C	Graduate Summer	471 X	170.00 =	80,070	680	80,750
						<u>\$ 336,231</u>	<u>\$ 1,360</u>	<u>\$ 337,591</u>
Total Distributed Revenue						\$ 2,107,000	\$ 28,562	\$ 2,135,562
Other Miscellaneous Income								
100000	546997	MISC	Campus-Wide Actions to Fund Benefits			7,126,200		
100000	546997	MISC	Campus-Wide Actions to Fund Waivers			4,512,500		
100000	546997	MISC	Misc.			414		
Total Other Miscellaneous Income						\$ 11,639,114		
Total Tuition, Fees & Miscellaneous Receipts						\$ 86,778,300	\$ 32,157,927	\$ 107,297,113

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

Detail of Land Grant Endowment Income

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 0481 02		\$ 1,466,000
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 0481 06		4,930,000
100000	546997	R3751	UNIVERSITY FUND	EDGC 0481 08		4,360,000

Total Land Grant Endowment Income **\$10,756,000**

Detail of State Appropriation

100000	546997	R3741	HOUSE BILL NO. 267	EDGC	BASE	\$ 94,545,800
100000	546997	R3741	LESS OCCUPANCY RETURN	EDGC	BASE	(80,100)

Total State Appropriation **\$ 94,465,700**

Summary of Estimated Resources

Tuition, Fees & Miscellaneous Receipts	\$ 86,778,300
Land Grant Endowment	10,756,000
State Appropriation	94,465,700

Total General Education **\$ 192,000,000**

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

By Activity:	Original FY2019	Percent of Total	Original FY2020	Percent of Total
Instruction	\$ 73,577,902	40.83%	\$ 82,003,730	42.71%
Research	9,626,555	5.34%	5,030,578	2.62%
Public Service	159,688	0.09%	0	0.00%
Academic Support	12,175,818	6.76%	15,671,479	8.16%
Library	10,312,580	5.72%	10,017,294	5.22%
Student Services	11,025,900	6.12%	17,440,356	9.08%
Institutional Support	31,902,160	17.70%	32,322,612	16.83%
Physical Plant	24,616,597	13.66%	24,926,287	12.98%
Auxiliary Enterprises	4,476,600	2.48%	4,587,664	2.39%
One-Time	2,326,200	1.29%	0	0.00%
Total Operating Budget	\$ 180,200,000	100.00%	\$ 192,000,000	100.00%

By Expense Class:	Original FY2019	Percent of Total	Original FY2020	Percent of Total
Personnel Costs				
Salaries				
Faculty	\$ 51,087,500	28.35%	\$ 51,158,692	26.65%
Executive / Administrative	6,875,164	3.82%	6,980,269	3.64%
Managerial / Professional	26,390,724	14.65%	28,159,916	14.67%
Classified	21,110,622	11.72%	21,294,623	11.09%
Teaching Assistants	5,795,755	3.22%	5,795,755	3.02%
Total Salaries	\$ 111,259,765	61.74%	\$ 113,389,255	59.06%
Temporary Help	1,349,523	0.75%	1,138,935	0.59%
Fringe Benefits	29,283,926	16.25%	38,515,148	20.06%
Total Personnel Costs	\$ 141,893,214	78.74%	\$ 153,043,338	79.71%
Operating Expense:				
Travel	844,305	0.47%	859,663	0.45%
Utilities and Debt Service	5,835,038	3.24%	5,416,284	2.82%
Insurance	1,320,131	0.73%	1,330,531	0.69%
Other Operating Expenses	21,428,144	11.89%	25,107,238	13.08%
Total Operating Expenses	\$ 29,427,618	16.33%	\$ 32,713,716	17.04%
Capital Outlay:				
Department Equipment	\$ 622,440	0.35%	\$ 508,862	0.27%
Library Acquisitions	5,930,528	3.29%	5,734,084	2.99%
Total Capital Outlay	\$ 6,552,968	3.64%	\$ 6,242,946	3.25%
One-Time Expenses State General Fund	\$ 2,326,200	1.29%	\$ -	0.00%
Total Operating Budget	\$ 180,200,000	100.00%	\$ 192,000,000	100.00%
Total FTE Positions	1,488.08		1,481.96	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

Program	FTE	Personnel Costs	Operating Expenses	Capital Outlay	Total
01 Instruction	638.90	\$ 78,794,740	\$ 3,094,068	\$ 114,922	\$ 82,003,730
02 Research	41.77	4,159,284	851,294	20,000	5,030,578
03 Public Service	0.00	-	-	-	-
04 Academic Support	137.54	14,741,439	913,061	16,979	15,671,479
05 Library	54.25	3,914,040	369,170	5,734,084	10,017,294
06 Student Services	149.56	11,601,229	5,836,083	3,044	17,440,356
07 Institutional Support	214.32	22,399,858	9,815,279	107,475	32,322,612
08 Physical Plant	200.74	12,924,955	11,754,890	246,442	24,926,287
10 Auxiliary Enterprises	44.88	4,507,793	79,871	-	4,587,664
One-Time		-	-	-	-
Total Budget Allocation	1,481.96	\$ 153,043,338	\$ 32,713,716	\$ 6,242,946	\$ 192,000,000

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PERSONNEL COSTS SUMMARY**

Employee Type	FTE	Salaries	Fringe Benefits	Total
Exempt:				
Faculty	551.95	\$ 51,158,692	\$ 15,808,036	\$ 66,966,728
Executive / Administrative	39.27	6,980,269	2,379,607	9,359,876
Managerial / Professional	390.09	28,159,916	11,404,766	39,564,682
Classified	500.65	21,294,623	8,624,319	29,918,942
Teaching Assistants	-	5,795,755	197,056	5,992,811
Temporary Help	-	1,138,935	101,364	1,240,299
Total	1,481.96	\$ 114,528,190	\$ 38,515,148	\$ 153,043,338

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
01 - Instruction												
2010 - President												
3936 - McClure Center												
585 McClure Center	585995 - McClure Ctr Public Policy Res	171,576		687								172,263
3936 - McClure Center Total		171,576	-	687	-	-	-	-	-	-	-	172,263
3941 - University Communications & Mrktg												
795 Creative Services Director	795999 - Creative Services	247,912										247,912
3941 - University Communications & Mrktg Total		247,912	-	-	-	-	-	-	-	-	-	247,912
3942 - Equity and Diversity												
564 Native American Student Center	564990 - HOIST Gen Ed	17,060		17,395	3,876	33,659		8,028				80,018
3942 - Equity and Diversity Total		17,060	-	17,395	3,876	33,659	-	8,028	-	-	-	80,018
2010 - President Total		436,548	-	18,082	3,876	33,659	-	8,028	-	-	-	500,193
01 - Instruction												
2020 - Provost												
3964 - Strategic Enrollment Management												
573 Military Programs	573992 - Officer Education - Navy	35,110				6,151						41,261
	573995 - Officer Education - Army	33,051				7,150						40,201
	573998 - Officer Education - Air Force					6,500						6,500
588 Academic Advising	588998 - Center for Academic Advising	47,008			1,000	1,025						49,033
3964 - Strategic Enrollment Management Total		115,169	-	-	1,000	20,826	-	-	-	-	-	136,995
3966 - Vice Provost for Acad Initiatives												
634 Distance/Extended Education	634996 - Summer Session Admin	69,264			6,000	17,247						92,511
	634997 - Distance & Extended Education					2,889						2,889
687 Vice Provost for Acad Initiatives	687991 - State Funding - UG Research Program	55,000			18,000	25,308						98,308
858 Honors Programs	858995 - Honors Programs	178,318		14,500	8,000	29,629		5,000				235,447
3966 - Vice Provost for Acad Initiatives Total		302,582	-	14,500	32,000	75,073	-	5,000	-	-	-	429,155
3968 - University Outreach - Idaho Falls												
801 Idaho Falls Center	801924 - Gen Ed Idaho Falls	676,800				185,394						862,194
855 Center for Advanced Energy Studies	855952 - CAES Gen Ed Funding	605,442										605,442
3968 - University Outreach - Idaho Falls Total		1,282,242	-	-	-	185,394	-	-	-	-	-	1,467,636
3981 - College of Graduate Studies												
576 College of Graduate Studies	576991 - Teaching Assistantships	5,737,846				558,798				179,785		6,476,429
3981 - College of Graduate Studies Total		5,737,846	-	-	-	558,798	-	-	-	179,785	-	6,476,429
3982 - College of Art & Architecture												
778 UWP - Bldg Sustainable Communities	778997 - BioRegional Planning	120,260										120,260
781 Urban Design Center	781997 - UDC-Boise			15,526								15,526
790 Virtual Technology and Design	790992 - Virtual Technology & Design	404,971										404,971
863 Art & Design	863979 - Art & Design	638,900										638,900
867 Interior Design	867996 - Interior Design	266,386										266,386
894 Architecture	894990 - Architecture	830,063										830,063
899 Landscape Architecture	899994 - Landscape Architecture	404,899										404,899
3982 - College of Art & Architecture Total		2,665,479	-	15,526	-	-	-	-	-	-	-	2,681,005

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
3984 - College of Science												
804	Geological Sciences	804918 - Geology Field Camp	14,211		2,199							16,410
		804941 - Geological Sciences	854,324			10,871		500	1,156			866,851
811	Mathematics	811960 - Math Lab	74,834									74,834
		811961 - Mathematics	1,537,157	3,897	2,582	6,329		5,740	4,491			1,560,196
834	Biological Sciences	834891 - Biological Sciences	3,060,436	3,351	780	48,867		2,173				3,115,607
841	College of Science	841974 - IA / GA Assistantships	43,698									43,698
859	UWP - Bioinfo & Computational Biol	859997 - Bioinformatics & Comp Biology	69,556							2,948		72,504
868	Department of Statistics	868977 - Department of Statistics	758,048	2,436	646	75		1,435				762,640
877	Geography	877955 - Geography	882,187	1,570	2,115	13,154		500				899,526
880	Physics	880946 - Physics	1,010,072			11,548						1,021,620
887	Chemistry	887915 - Chemistry Shreeve Research	176,488									176,488
		887923 - Chemistry	1,083,002		7,639	2,306	46,668					1,139,615
3984 - College of Science Total			9,564,013	-	18,893	10,628	137,512	-	10,348	5,647	2,948	9,749,989
3985 - College of Law												
780	College of Law	780876 - Law instruction	2,820,266									2,820,266
3985 - College of Law Total			2,820,266	-	-	-	-	-	-	-	-	2,820,266
3988 - College of Natural Resources												
639	Natural Resources Expt Station	639996 - Fire Ecology & Mgmt	87,407		43,843	2,000	2,174					135,424
		639997 - Natural Resources	2,043,413		57,006	5,617	91,239	30,000		54,021		2,281,296
648	Taylor Wilderness Research Station	648986 - Sem in the Wild-Course Fee Return					23,300					23,300
		648988 - Taylor Ranch Operations			5,000	1,500	16,195					22,695
651	Natural Resources and Society	651906 - Environmental Science	62,121		7,442		24,400		15,900			109,863
		651934 - Natural Resources and Society	373,615		2,000	9,000	15,400		5,000			405,015
652	UI Forest Research Nursery	652996 - Reveley-Combustion Lab Maintenance					15,250					15,250
677	College of Natural Resources	677971 - Forestry	19,626	1,000	1,000	5,000						26,626
691	Forest, Rangeland, & Fire Sciences	691906 - Forest Resources	807,981	2,000	9,000	15,400		5,000				839,381
724	Fish & Wildlife Resources	724908 - Wildlife Resources	671,420	2,000	9,000	15,400		5,000				702,820
3988 - College of Natural Resources Total			4,065,583	-	120,291	37,117	223,758	30,000	15,000	15,900	54,021	4,561,670
3994 - College of Engineering												
726	Ctr Secure and Dependable Systems	726988 - CSDS	64,628									64,628
739	Engineering Outreach	739993 - Engineering Outreach	471,339									471,339
752	Electrical & Computer Engineering	752933 - Electrical & Computer Engineering	1,330,896		14,554	1,000	406		2,000			1,348,856
755	Ctr for Ecohydraulics Research	755986 - Ctr for Ecohydraulics Research	70,952									70,952
762	Chemical & Materials Engineering	762963 - Chemical & Materials Engr.	1,248,718		11,200	1,500	1,632		1,000			1,264,050
767	Engineering in Boise	767991 - Engineering Graduate Program					11,942					11,942
775	State Funding CDA Computer Science	775999 - State Funding CDA Computer Science	795,628				58,989					854,617
783	Idaho Space Grant	783982 - Id Space Grant Consortium	47,668									47,668
800	Computer Science	800960 - CS General Education	968,256		7,500		4,844		2,000			982,600
806	Biological Engineering	806968 - Biological Engineering	439,152		4,316	2,103	4,284		4,681			454,536
816	Engineering Experiment Station	816994 - Computer Sci Experiment Station	192,774									192,774
		816995 - Mechanical Experiment Station	233,729									233,729
		816996 - ECE Experiment Station	326,637									326,637
		816997 - Civil Experiment Station	332,820									332,820
		816998 - Chemical Experiment Station	194,283									194,283
820	Civil & Environmental Engineering	820938 - Civil Engineering	1,366,203		8,896		6,343					1,381,442
831	College of Engineering	831928 - Engr Salary Release Reserves	91,240				452		(118,147)			(26,455)
		831929 - Engineering CAD Laboratory	170,830		5,368		46,092					222,290
		831930 - Engineering - General Instr Support	140,920			7,960	18,261	1,035				168,176
843	Mechanical Engineering	843949 - Mechanical Engineering Gen Ed	1,571,366		10,500		4,082	671				1,586,619
3994 - College of Engineering Total			10,058,039	-	62,334	12,563	157,327	-	11,387	(118,147)	-	10,183,503

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3995 - CoEd, Health and Human Sciences												
786 Leadership and Counseling	786979 - CASPEL Off Campus	269,577										269,577
	786991 - Leadership & Counseling	514,256		1,755	122	1,756	887					518,776
798 Dept of Curriculum & Instruction	798968 - Curriculum & Instruction Off Campus	185,508										185,508
	798969 - Reading Initiative-SB1273	75,504				3,506						79,010
	798972 - Curriculum & Instruction	1,085,107		6,964	178	5,042		2,905				1,100,196
818 Department of Movement Sciences	818850 - HPERD Off Campus	100,577										100,577
	818908 - Movement Sciences	1,010,011		493								1,010,504
854 Ctr on Disabilities & Human Dev	854979 - CDHD	54,102				6,446						60,548
879 CoEd, Health and Human Sciences	879936 - STEM Education	130,458				19,663						150,121
	879944 - ED Off Campus 'B,D,E,H,V'	27,825										27,825
	879961 - Education Salary Release Reserve	201										201
	879973 - Student Teacher Supervision	39,448		20,377	4,133	92,565						156,523
3995 - CoEd, Health and Human Sciences Total		3,492,574	-	29,589	4,433	128,978	887	2,905	-	-	-	3,659,366
3996 - College of Business & Economics												
785 College of Business & Economics	785944 - CBE Salary Reserve	41,412										41,412
	785947 - Business - General Instr Support	158,181										158,181
836 Professional Golf Mgmt (PGM)	836996 - Professional Golf Mgmt (PGM)	138,840										138,840
860 Accounting	860987 - Accounting	886,025										886,025
889 Business	889992 - Business	2,982,176										2,982,176
3996 - College of Business & Economics Total		4,206,634	-	-	-	-	-	-	-	-	-	4,206,634
3998 - Col of Agricultural & Life Sciences												
753 Academic Programs	753985 - Ag Instruction Publications					8,528						8,528
	753987 - Recruitment Publications					2,500						2,500
	753988 - Ag Ambassador				6,000	4,000						10,000
	753989 - Postage					2,500						2,500
	753990 - Ag Student Activities					2,727						2,727
	753991 - Ag Student Support-Asst Dir	79,830		1,000	12,500	5,893						99,223
	753992 - Student Recruitment-Faculty				2,500	1,000						3,500
	753993 - Comm. Services Officer	42,869										42,869
	753994 - Director Instructional Support				7,000	3,000						10,000
	753996 - Ag Instruction/Student Retention				2,500	6,500						9,000
	753997 - Ag Instruction Administration	211,598		500	2,000	6,652						220,750
826 Soils and Water Systems	826843 - Soils & Water Systems Operations	360,904		4,182	2,735	14,378		7,348				389,547
829 PSES Admin	829939 - Plant, Soil & Entomological Science	41,428										41,428
835 School Food Science	835922 - Food Science	184,563			650	22,545						207,758
842 Fiscal Administration	842935 - Off Campus Courses					150,500						150,500
	842943 - Instruction Initiatives							3,913				3,913
	842969 - Ag Salary Release Reserve	16,330										16,330
	842970 - Ag Instruction Fiscal	11,874			904	41,456						54,234
846 Entomology,Plt Pathology,Nematology	846586 - Ento/Plant Path/Nemo Operations	122,905		2,334	1,833	8,018						137,756
848 Animal Vet Science	848897 - Animal & Veterinary Science	321,942		9,266	9,743	47,398		7,390				395,739
850 AG Extension Education	850980 - Agricultural & Extension Education	327,217				11,773						338,990
870 Plant Science	870552 - Plant Sciences Operations	123,975		2,333	1,833	8,018		2,667				138,826
872 Palouse Research Center	872974 - PREEC Farm Operations	13,872										13,872
875 Family Consumer Science	875888 - Matthews Teaching	43,618										43,618
	875894 - Family & Consumer Sciences	596,952		3,500	4,500	25,521						630,473
884 Ag Econ Rural Sociology	884904 - Agricultural Economics	300,846		2,038	1,265	8,374		3,012				315,535
3998 - Col of Agricultural & Life Sciences Total		2,800,723	-	25,153	55,963	381,281	-	26,996	-	-	-	3,290,116

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3999 - Col of Letters, Arts & Social Sci.												
671 Martin Institute	671991 - Martin Institute	188,254										188,254
706 Lionel Hampton School of Music	706937 - Hampton School of Music	1,695,323		3,229								1,698,552
710 Theatre Arts	710958 - Theatre Arts-Dept Operation	695,900		4,810								700,710
722 Journalism and Mass Media	722969 - JAMM IPTV			942								942
	722970 - JAMM Gen Ed	640,411		6,012								646,423
741 History	741972 - History Operating	755,535		344								755,879
787 Letters, Arts & Soc Sci Dean	787967 - CLASS Instructional Support	33,696										33,696
	787978 - CLASS Gen Ed Support					462,372						462,372
797 Anthropology Lab	797990 - Anthropology Lab	52,562		3,207								55,769
799 Modern Languages & Cultures	799979 - Modern Languages and Cultures	422,071										422,071
827 Psychology & Communication Studies	827948 - Psychology & Communication Studies	1,485,307		173								1,485,480
852 Sociology & Anthropology	852966 - Sociology & Anthropology	1,065,906										1,065,906
865 English	865975 - Creative Writing Program					30,000						30,000
	865976 - Writing Center	31,200		35,056	6,000	5,000		3,000				80,256
	865977 - English	1,557,596		730								1,558,326
893 Politics and Philosophy	893992 - Politics and Philosophy	829,696		5,447								835,143
3999 - Col of Letters, Arts & Social Sci. Total		9,453,457	-	59,950	6,000	497,372	-	3,000	-	-	-	10,019,779
2020 - Provost Total		56,564,607	-	346,236	159,704	2,366,319	30,887	74,636	(96,600)	236,754	-	59,682,543
01 - Instruction												
2030 - Finance and Administration												
3946 - Administrative Operations												
579 Admin Ops	579989 - BUSINESS SERVICES (GE)	38,412										38,412
3946 - Administrative Operations Total		38,412	-	-	-	-	-	-	-	-	-	38,412
2030 - Finance and Administration Total		38,412	-	-	-	-	-	-	-	-	-	38,412
01 - Instruction												
2060 - Research												
3979 - Research Centers and Institutes												
792 Stillinger	792993 - Stillinger Support	8,470										8,470
793 Aquaculture	793965 - Aquaculture Res Inst - Moscow	30,846										30,846
	793992 - Aquaculture Research Inst - Admin	246,731		20,000	8,278	21,547		1,371				297,927
881 Water/Energy Resources Res Inst	881996 - ID Water Res Research Ins Ops	262,444			12,000	12,300						286,744
897 Initiative for Bioinfo & Evol Study	897814 - NKN Support	128,027										128,027
3979 - Research Centers and Institutes Total		676,518	-	20,000	20,278	33,847	-	1,371	-	-	-	752,014
2060 - Research Total		676,518	-	20,000	20,278	33,847	-	1,371	-	-	-	752,014
01 - Instruction												
2090 - Central University												
3973 - Central University												
547 Faculty Strategic Hiring Process	547999 - Faculty Strategic Hiring Process	1,580,093										1,580,093
596 Central Fringe Benefits	596998 - Central Fringe Benefits GE		17,343,475									17,343,475
635 Central Summer / Intersession	635996 - Center In Service					336,231						336,231
	635998 - Summer Sessions	1,352,765	418,004									1,770,769
3973 - Central University Total		2,932,858	17,761,479	-	-	336,231	-	-	-	-	-	21,030,568
2090 - Central University Total		2,932,858	17,761,479	-	-	336,231	-	-	-	-	-	21,030,568
01 - Instruction Total		60,648,943	17,761,479	384,318	183,858	2,770,056	30,887	84,035	(96,600)	236,754	-	82,003,730

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02 - Research												
2020 - Provost												
3967 - University Outreach-Northern Idaho												
612 Coeur d'Alene Center	612999 - U of I Research Park	112,626				76,049						188,675
3967 - University Outreach-Northern Idaho Total		112,626	-	-	-	76,049	-	-	-	-	-	188,675
3994 - College of Engineering												
851 NIATT	851950 - NIATT-Gen Ed	83,507										83,507
3994 - College of Engineering Total		83,507	-	-	-	-	-	-	-	-	-	83,507
2020 - Provost Total		196,133	-	-	-	76,049	-	-	-	-	-	272,182
02 - Research												
2060 - Research												
3979 - Research Centers and Institutes												
793 Aquaculture	793993 - Aquaculture Res Ins Ops - Hagerman	33,040										33,040
897 Initiative for Bioinfo & Evol Study	897962 - IBEST Support	221,002										221,002
3979 - Research Centers and Institutes Total		254,042	-	-	-	-	-	-	-	-	-	254,042
3980 - University Research												
609 Office of Research Assurances	609992 - Research Assurances Admin	635,003										635,003
	609998 - ORA-Compliance Committee	16,209										16,209
751 Technology Transfer	751999 - Office of Technology Transfer	266,042										266,042
773 Office of Sponsored Programs	773999 - Office of Sponsored Programs	1,291,347										1,291,347
895 VP Res and Econ Dev	895990 - VP of Res & Econ Dev	333,091			153,178	450,011	20,000				172,056	1,128,336
3980 - University Research Total		2,541,692	-	-	153,178	450,011	20,000	-	-	-	172,056	3,336,937
2060 - Research Total		2,795,734	-	-	153,178	450,011	20,000	-	-	-	172,056	3,590,979
02 - Research												
2090 - Central University												
3973 - Central University												
596 Central Fringe Benefits	596998 - Central Fringe Benefits GE		1,167,417									1,167,417
3973 - Central University Total		-	1,167,417	-	-	-	-	-	-	-	-	1,167,417
2090 - Central University Total		-	1,167,417	-	-	-	-	-	-	-	-	1,167,417
02 - Research Total		2,991,867	1,167,417	-	153,178	526,060	20,000	-	-	-	172,056	5,030,578

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04 - Academic Support												
2010 - President												
3941 - University Communications & Mrktg												
747 UCM Administration	747996 - MarComm & Web Support-Academic	216,422										216,422
3941 - University Communications & Mrktg Total		216,422	-	-	-	-	-	-	-	-	-	216,422
3942 - Equity and Diversity												
580 Tribal Relations	580998 - Tribal Liason Gen Ed	90,968			13,000	12,975						116,943
3942 - Equity and Diversity Total		90,968	-	-	13,000	12,975	-	-	-	-	-	116,943
2010 - President Total		307,390	-	-	13,000	12,975	-	-	-	-	-	333,365
04 - Academic Support												
2020 - Provost												
3961 - Vice Provost for Faculty												
723 Vice Provost for Faculty	723994 - Vice Provost for Faculty	165,490		1,500	5,000	17,942						189,932
3961 - Vice Provost for Faculty Total		165,490	-	1,500	5,000	17,942	-	-	-	-	-	189,932
3964 - Strategic Enrollment Management												
623 Academic Support Programs	623986 - Academic Support/SASS	149,297		16,000	8,500	11,676		2,000		23,000		210,473
	623987 - ASP Admin	101,532										101,532
3964 - Strategic Enrollment Management Total		250,829	-	16,000	8,500	11,676	-	2,000	-	23,000	-	312,005
3966 - Vice Provost for Acad Initiatives												
687 Vice Provost for Acad Initiatives	687996 - Vice Provost AI	311,085			1,380	9,365						321,830
3966 - Vice Provost for Acad Initiatives Total		311,085	-	-	1,380	9,365	-	-	-	-	-	321,830
3967 - University Outreach-Northern Idaho												
612 Coeur d'Alene Center	612972 - Coeur d'Alene Outreach Off Campus	324,932		10,000		4,878						339,810
	612984 - Coeur d'Alene Ctr Collaborative Fds			50,000		7,380						57,380
	612986 - Coeur d'Alene Center	185,197			4,303	904		1,147				191,551
3967 - University Outreach-Northern Idaho Total		510,129	-	60,000	4,303	13,162	-	1,147	-	-	-	588,741
3969 - University Outreach - Boise												
888 Boise Center	888987 - Twin Falls Center Collaborative Fds					2,500						2,500
	888995 - Boise Center	639,049			10,000	33,245						682,294
3969 - University Outreach - Boise Total		639,049	-	-	10,000	35,745	-	-	-	-	-	684,794
3976 - Provost/Exec VP Area												
749 Provost Office	749995 - Provost Office	614,662			20,000	45,000		2,500	319,983			1,002,145
3976 - Provost/Exec VP Area Total		614,662	-	-	20,000	45,000	-	2,500	319,983	-	-	1,002,145
3981 - College of Graduate Studies												
576 College of Graduate Studies	576993 - College of Grad Studies Admin	563,617			1,166	42,804						607,587
3981 - College of Graduate Studies Total		563,617	-	-	1,166	42,804	-	-	-	-	-	607,587
3982 - College of Art & Architecture												
813 CAA Gallery	813993 - University Gallery Operations	103,418				54,000						157,418
819 Art & Architecture Admin	819979 - Art & Arch Administration	164,020		37,625		45,000						246,645
3982 - College of Art & Architecture Total		267,438	-	37,625	-	99,000	-	-	-	-	-	404,063
3984 - College of Science												
841 College of Science	841978 - Salary Reserve	12,084										12,084
	841981 - COS Recruitment and Retention					2,817						2,817
	841983 - College of Sciences Admin	818,028		1,000	1,080	17,853		500	13,100			851,561
3984 - College of Science Total		830,112	-	1,000	1,080	20,670	-	500	13,100	-	-	866,462

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3985 - College of Law												
861 College of Law Administration	861894 - Law Administration	4,000										4,000
3985 - College of Law Total		4,000	-	-	-	-	-	-	-	-	-	4,000
3988 - College of Natural Resources												
677 College of Natural Resources	677972 - CNR Administration	252,308			9,500	18,023						279,831
3988 - College of Natural Resources Total		252,308	-	-	9,500	18,023	-	-	-	-	-	279,831
3994 - College of Engineering												
831 College of Engineering	831931 - Engineering Administration	1,002,422		8,266	9,000	11,539						1,031,227
3994 - College of Engineering Total		1,002,422	-	8,266	9,000	11,539	-	-	-	-	-	1,031,227
3995 - CoEd, Health and Human Sciences												
879 CoEd, Health and Human Sciences	879964 - Educational Leadership Off Campus	71,901										71,901
	879974 - Educational Leadership	565,800		3,953	90	5,610		664				576,117
3995 - CoEd, Health and Human Sciences Total		637,701	-	3,953	90	5,610	-	664	-	-	-	648,018
3996 - College of Business & Economics												
785 College of Business & Economics	785949 - Bus & Econ Administration	509,169										509,169
3996 - College of Business & Economics Total		509,169	-	-	-	-	-	-	-	-	-	509,169
3998 - Col of Agricultural & Life Sciences												
839 Dean Administration	839993 - Ag Instr Dean Administration				900							900
872 Palouse Research Center	872999 - Food and Farm Composting	5,901				10,000						15,901
3998 - Col of Agricultural & Life Sciences Total		5,901	-	-	900	10,000	-	-	-	-	-	16,801
3999 - Col of Letters, Arts & Social Sci.												
787 Letters, Arts & Soc Sci Dean	787979 - CLASS Chair Support	70,000										70,000
	787981 - CLASS Administration	594,639		2,616								597,255
3999 - Col of Letters, Arts & Social Sci. Total		664,639	-	2,616	-	-	-	-	-	-	-	667,255
2020 - Provost Total		7,228,551	-	130,960	70,919	340,536	-	6,811	333,083	23,000	-	8,133,860
04 - Academic Support												
2030 - Finance and Administration												
3931 - Budget Office												
666 Budget Office	666998 - Budget Office Acad Support	72,363										72,363
3931 - Budget Office Total		72,363	-	-	-	-	-	-	-	-	-	72,363
2030 - Finance and Administration Total		72,363	-	-	-	-	-	-	-	-	-	72,363
04 - Academic Support												
2040 - Information Technology Services												
3923 - TECH INFRASTRUCTURE & INNOVTN												
664 Operations and Endpoint Management	664994 - OEM Ops (GE)	345,218										345,218
669 TII Admin	669996 - TII Admin Ops (GE)	128,170										128,170
678 Solutions Architecture/R&D	678996 - Solutions Arch Ops (GE)	185,037										185,037
692 Classroom & Conferencing Technology	692994 - Classroom Ops (GE)	362,211										362,211
3923 - TECH INFRASTRUCTURE & INNOVTN Total		1,020,636	-	-	-	-	-	-	-	-	-	1,020,636
3924 - CUSTOMER ENGAGEMENT												
683 Cust Experience & Engagement Admin	683991 - CEE Admin Ops (GE)	229,466										229,466
700 Technology Partnerships	700988 - Tech Partners Ops (GE)	484,250										484,250
707 VandalSphere	707980 - VandalSphere Ops (GE)	304,061										304,061
3924 - CUSTOMER ENGAGEMENT Total		1,017,777	-	-	-	-	-	-	-	-	-	1,017,777

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3929 - ITS ADMINISTRATION												
641 ITS Reserves	641978 - ITS Unbudgeted GE			25,446		95,798	10,168		12,500			143,912
3929 - ITS ADMINISTRATION Total		-	-	25,446	-	95,798	10,168	-	12,500	-	-	143,912
2040 - Information Technology Services Total		2,038,413	-	25,446	-	95,798	10,168	-	12,500	-	-	2,182,325
04 - Academic Support												
2060 - Research												
3980 - University Research												
682 Research & Faculty Development	682999 - Research & Faculty Development	304,075			-	-						304,075
690 ORED AVP-Research Ops	690999 - ORED AVP-Research Operations	206,190										206,190
694 Research Ops/Strategic Initiatives	694998 - Research Ops / Strategic Initiative	357,122										357,122
814 Economic Development	814997 - Economic Development	102,024										102,024
3980 - University Research Total		969,411	-	-	-	-	-	-	-	-	-	969,411
2060 - Research Total		969,411	-	-	-	-	-	-	-	-	-	969,411
04 - Academic Support												
2090 - Central University												
3973 - Central University												
570 Central General Rev & Exp	570977 - Twin Falls Ctr Collaborative - CSI					11,250						11,250
596 Central Fringe Benefits	596998 - Central Fringe Benefits GE		3,968,905									3,968,905
3973 - Central University Total		-	3,968,905	-	-	11,250	-	-	-	-	-	3,980,155
2090 - Central University Total		-	3,968,905	-	-	11,250	-	-	-	-	-	3,980,155
04 - Academic Support Total		10,616,128	3,968,905	156,406	83,919	460,559	10,168	6,811	345,583	23,000	-	15,671,479

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05 - Libraries												
2020 - Provost												
3978 - General Library												
788 General Library	788949 - General Library - State Line Item	111,726				3,663						115,389
	788966 - Library	2,143,313		125,565	30,000	319,237		4,114,451				6,732,566
3978 - General Library Total		2,255,039	-	125,565	30,000	322,900	-	4,114,451	-	-	-	6,847,955
3985 - College of Law												
713 Law Library	713987 - Law Library Materials	536,861		1,429	2,819	13,451		1,619,633				2,174,193
3985 - College of Law Total		536,861	-	1,429	2,819	13,451	-	1,619,633	-	-	-	2,174,193
2020 - Provost Total		2,791,900	-	126,994	32,819	336,351	-	5,734,084	-	-	-	9,022,148
05 - Libraries												
2090 - Central University												
3973 - Central University												
596 Central Fringe Benefits	596998 - Central Fringe Benefits GE		995,146									995,146
3973 - Central University Total		-	995,146	-	-	-	-	-	-	-	-	995,146
2090 - Central University Total		-	995,146	-	-	-	-	-	-	-	-	995,146
05 - Libraries Total		2,791,900	995,146	126,994	32,819	336,351	-	5,734,084	-	-	-	10,017,294

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06 - Student Services												
2010 - President												
3942 - Equity and Diversity												
564 Native American Student Center	564989 - Native American Center Gen Ed	91,641			3,500	7,179						102,320
	564994 - POW WOW Gen Ed					10,000						10,000
572 Women's Center	572996 - Women's Center Gen Ed	111,861				4,756						116,617
592 Office of Multicultural Affairs	592997 - Multicultural Affairs Gen Ed	152,408				664						153,072
3942 - Equity and Diversity Total		355,910	-	-	3,500	22,599	-	-	-	-	-	382,009
2010 - President Total		355,910	-	-	3,500	22,599	-	-	-	-	-	382,009
06 - Student Services												
2020 - Provost												
3960 - Student Affairs												
654 Dean of Students	654971 - Disability Support Services (504	204,424		42,559	3,000	7,656		3,044				260,683
	654980 - Dean of Students	478,788			9,982	1,000						489,770
709 Counseling & Testing Center	709994 - Counseling & Testing Support	758,044										758,044
3960 - Student Affairs Total		1,441,256	-	42,559	12,982	8,656	-	3,044	-	-	-	1,508,497
3964 - Strategic Enrollment Management												
583 Registrars Office	583998 - Office of the Registrar	997,316				18,050						1,015,366
586 UG Admissions-Recruitment	586997 - Admission Recruitment	1,084,793				48,143						1,132,936
594 International Programs	594989 - International Programs Office	252,323				5,201						257,524
598 Student Financial Aid	598998 - BEAMS Program	82,701			1,000	38,551						122,252
	598999 - Student Financial Aid	918,336		11,000	15,000	16,730						961,066
605 UG Admissions-Processing	605999 - Office of Admissions	337,210			7,500	19,085						363,795
615 Career Services	615994 - Career Services	581,512		7,919		31,950						621,381
621 Enrollment Management	621994 - Enrollment Management	561,786		10,000		129,758						701,544
623 Academic Support Programs	623989 - Academic Assistance Program	118,715		6,187	94	11,401						136,397
3964 - Strategic Enrollment Management Total		4,934,692	-	35,106	23,594	318,869	-	-	-	-	-	5,312,261
3966 - Vice Provost for Acad Initiatives												
614 CETL	614993 - Service-Learning			1,947								1,947
	614998 - Center for Teaching Innovation	296,513				1,255						297,768
3966 - Vice Provost for Acad Initiatives Total		296,513	-	1,947	-	1,255	-	-	-	-	-	299,715
3976 - Provost/Exec VP Area												
779 University Advising	779997 - Gen Ed Central Advising	449,384										449,384
	779998 - State CCI Funding FY17	379,243										379,243
	779999 - State CCI Funding FY16	394,496				40,000						434,496
3976 - Provost/Exec VP Area Total		1,223,123	-	-	-	40,000	-	-	-	-	-	1,263,123
2020 - Provost Total		7,895,584	-	79,612	36,576	368,780	-	3,044	-	-	-	8,383,596
06 - Student Services												
2090 - Central University												
3971 - Financial Aid												
642 Financial Aid	642994 - Presidential Research Assistantship					43,344						43,344
	642995 - International Experience									141,200		141,200
	642997 - Grad Student Scholarships									65,000		65,000
	642999 - Student Assistance - Matching					326,400						326,400
3971 - Financial Aid Total		-	-	-	-	369,744	-	-	-	-	206,200	575,944

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3973 - Central University												
546 Central Reserve	546997 - Central Reserve - GE								4,512,500			4,512,500
596 Central Fringe Benefits	596998 - Central Fringe Benefits GE		3,270,123						-			3,270,123
617 Central Commencement	617990 - Commencement ΓÇö Boise					12,000						12,000
	617991 - Commencement - CDA					6,000						6,000
	617992 - Commencement ΓÇö Moscow					105,184						105,184
	617993 - Commencement ΓÇö Id Falls					8,000						8,000
631 Central Int'l Recruiting Contracts	631999 - Central Int'l Recruiting Contracts					185,000						185,000
3973 - Central University Total		-	3,270,123	-	-	316,184	-	-	4,512,500	-	-	8,098,807
2090 - Central University Total		-	3,270,123	-	-	685,928	-	-	4,512,500	-	206,200	8,674,751
06 - Student Services Total		8,251,494	3,270,123	79,612	40,076	1,077,307	-	3,044	4,512,500	-	206,200	17,440,356

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07 - Institutional Support												
2010 - President												
3937 - Civil Rights and Investigations												
625 Civil Rights and Investigations	625999 - Office of CivilRights&Investigation	401,471		3,824	1,350	23,545						430,190
3937 - Civil Rights and Investigations Total		401,471	-	3,824	1,350	23,545	-	-	-	-	-	430,190
3938 - General Counsel												
630 General Counsel	630995 - NCAA Compliance Director				2,500	2,500						5,000
	630999 - General Counsel Gen Ed	565,713			5,000	31,008		2,500				604,221
3938 - General Counsel Total		565,713	-	-	7,500	33,508	-	2,500	-	-	-	609,221
3941 - University Communications & Mrktg												
747 UCM Administration	747997 - MarComm & Web Support-Admin	231,688										231,688
	747998 - University Communications	943,948			25,000	71,896		15,000				1,055,844
808 Marketing	808999 - Marketing Support					556,728						556,728
844 Communications	844997 - Communications					79,100						79,100
	844999 - Idaho Magazine					102,000						102,000
866 Web Communications	866999 - Web Communications					121,896						121,896
3941 - University Communications & Mrktg Total		1,175,636	-	-	25,000	931,620	-	15,000	-	-	-	2,147,256
3942 - Equity and Diversity												
627 Equity and Diversity	627996 - U of I Diversity & Human Rights	20,756			-	-						20,756
	627997 - Diversity and Community	129,699			10,000	17,146						156,845
3942 - Equity and Diversity Total		150,455	-	-	10,000	17,146	-	-	-	-	-	177,601
3943 - Auditing Services												
597 Auditing Services	597999 - Auditing Services Gen Ed	250,598		3,466	3,500	4,675		1,465				263,704
3943 - Auditing Services Total		250,598	-	3,466	3,500	4,675	-	1,465	-	-	-	263,704
3944 - President's Area												
562 President's Office	562970 - NCAA Faculty Representative			26,300								26,300
	562971 - Executive Advisory Services	183,862			8,000	9,185						201,047
	562986 - President's Office	759,414		13,016	8,009	18,645		2,360				801,444
	562998 - University Ombudsperson	71,448				4,604						76,052
3944 - President's Area Total		1,014,724	-	39,316	16,009	32,434	-	2,360	-	-	-	1,104,843
2010 - President Total		3,558,597	-	46,606	63,359	1,042,928	-	21,325	-	-	-	4,732,815
07 - Institutional Support												
2020 - Provost												
3976 - Provost/Exec VP Area												
688 Instl Effectiveness & Accreditation	688999 - Instl Effectiveness & Accreditation	455,374		8,000	13,000	50,090		2,500				528,964
3976 - Provost/Exec VP Area Total		455,374	-	8,000	13,000	50,090	-	2,500	-	-	-	528,964
2020 - Provost Total		455,374	-	8,000	13,000	50,090	-	2,500	-	-	-	528,964
07 - Institutional Support												
2030 - Finance and Administration												
3931 - Budget Office												
666 Budget Office	666999 - Budget Office	614,744										614,744
3931 - Budget Office Total		614,744	-	-	-	-	-	-	-	-	-	614,744
3946 - Administrative Operations												
561 Risk Management	561998 - Risk Management (GE)	150,696										150,696
579 Admin Ops	579997 - Mail Room (GE)	143,790										143,790
645 Events & Conferences	645986 - EVENTS & CONFERENCES (GE)	181,175										181,175
675 Administrative OPS Admin	675999 - Admin Operation Support (GE)	153,608										153,608
3946 - Administrative Operations Total		629,269	-	-	-	-	-	-	-	-	-	629,269

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3948 - Controller												
636 Student Accounts	636999 - Accounts Receivable & Loans	468,884										468,884
638 Purchasing	638999 - Purchasing Gen Ed	195,915										195,915
640 Payroll	640999 - Payroll General Ed	190,393										190,393
643 Business Systems	643999 - Finance and HR Systems	251,805										251,805
646 Accounts Payable	646999 - Accounts Payable Gen Ed	362,232										362,232
663 General Accounting	663999 - BAAS - General Accounting	447,470										447,470
729 Controller	729995 - Controller Gen Ed	172,078										172,078
3948 - Controller Total		2,088,777	-	-	-	-	-	-	-	-	-	2,088,777
3949 - Human Resources												
644 Employment and Benefit Services	644998 - Employment Services	569,006										569,006
	644999 - Benefit Services	246,466										246,466
647 Human Resource Services	647998 - Human Resource Services	154,190										154,190
665 PDL EEO	665993 - EEO	51,043										51,043
	665998 - Human Resource Development	190,424										190,424
3949 - Human Resources Total		1,211,129	-	-	-	-	-	-	-	-	-	1,211,129
3955 - Finance												
701 Real Estate	701999 - Real Estate	110,136										110,136
702 DFA Operating	702998 - DFA Unbudgeted Operating			18,118	40,333	642,716		23,630				724,797
744 VP Finance	744997 - Vice President - Finance	338,000										338,000
3955 - Finance Total		448,136	-	18,118	40,333	642,716	-	23,630	-	-	-	1,172,933
2030 - Finance and Administration Total		4,992,055	-	18,118	40,333	642,716	-	23,630	-	-	-	5,716,852
07 - Institutional Support												
2040 - Information Technology Services												
3923 - TECH INFRASTRUCTURE & INNOVTN												
673 Networks	673986 - Networks Ops (GE)	471,453										471,453
705 Servers and Storage	705994 - Servers & Storage Ops (GE)	493,397										493,397
3923 - TECH INFRASTRUCTURE & INNOVTN Total		964,850	-	-	-	-	-	-	-	-	-	964,850
3925 - PROJECT & PORTFOLIO MGMNT												
657 ITS-Portfolio and Project Managemnt	657995 - PPMO Ops (GE)	143,936										143,936
3925 - PROJECT & PORTFOLIO MGMNT Total		143,936	-	-	-	-	-	-	-	-	-	143,936
3926 - INFORMATION SECURITY												
649 ITS-Information Security	649992 - Security Ops (GE)	212,077										212,077
3926 - INFORMATION SECURITY Total		212,077	-	-	-	-	-	-	-	-	-	212,077
3927 - ENTERPRISE APPLICATIONS												
655 Integration and Development	655994 - Developer Ops (GE)	526,760										526,760
667 Enterprise Applications Admin	667996 - Ent Apps Admin Ops (GE)	121,056										121,056
672 Application Administration	672993 - App Admin Ops (GE)	635,512										635,512
3927 - ENTERPRISE APPLICATIONS Total		1,283,328	-	-	-	-	-	-	-	-	-	1,283,328
3929 - ITS ADMINISTRATION												
641 ITS Reserves	641981 - ITS Central Ops (GE)	3,954		31,237	6,500	1,622,925	53,206	2,714	67,277			1,787,813
717 Information Technology Svcs Admin	717996 - ITS Admin Ops (GE)	281,819										281,819
3929 - ITS ADMINISTRATION Total		285,773	-	31,237	6,500	1,622,925	53,206	2,714	67,277	-	-	2,069,632
2040 - Information Technology Services Total		2,889,964	-	31,237	6,500	1,622,925	53,206	2,714	67,277	-	-	4,673,823

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07 - Institutional Support												
2060 - Research												
3980 - University Research												
895 VP Res and Econ Dev	895961 - VPRED General Counsel Support	105,123										105,123
3980 - University Research Total		105,123	-	-	-	-	-	-	-	-	-	105,123
2060 - Research Total		105,123	-	-	-	-	-	-	-	-	-	105,123
07 - Institutional Support												
2070 - Advancement												
3935 - University Advancement												
604 University Development	604992 - Annual Giving			1,640		362,502						364,142
	604993 - College Support Gen Ed	1,793,116			28,290	6,798						1,828,204
	604994 - OETGP			1,640	34,440	16,403						52,483
	604995 - Corporate & Fdtn Relations				13,120	5,804						18,924
628 Advancement Services	628994 - Prospect Management			2,460		20,337						22,797
	628996 - Donor Relations			3,567	2,050	64,921						70,538
	628998 - AIS					10,193						10,193
	628999 - Advancement Services	942,568		3,770		5,551						951,889
845 University Advancement	845998 - VP Advancement Office	482,661			18,040	21,389		4,100				526,190
869 Alumni Office	869993 - Alumni Office	617,386		12,710	78,761	52,967						761,824
	869998 - Marketing & Comm				3,690	33,046						36,736
3935 - University Advancement Total		3,835,731	-	25,787	178,391	599,911	-	4,100	-	-	-	4,643,920
2070 - Advancement Total		3,835,731	-	25,787	178,391	599,911	-	4,100	-	-	-	4,643,920
07 - Institutional Support												
2090 - Central University												
3973 - Central University												
546 Central Reserve	546995 - Central Reserve - Salary					5,508						5,508
	546997 - Central Reserve - GE					108,495						108,495
570 Central General Rev & Exp	570972 - Central TSS/Phone							(240,914)				(240,914)
	570980 - Presidential Mid-Career Awards					45,000						45,000
	570999 - 1 - 800 Phone Line					5,000						5,000
578 Central Computing	578999 - Admin Computer Systems - GE					1,710,159						1,710,159
589 Central Memberships Dues	589999 - Membership Dues					77,792						77,792
596 Central Fringe Benefits	596998 - Central Fringe Benefits GE		6,385,874									6,385,874
599 Central Special Allocations	599999 - Central Special Allocations	47,392						278,637				326,029
607 Central Audit, Dis Svcs, Legal Rsrvt	607999 - Central Audit, Dis Svcs, Legal Res					70,000						70,000
3973 - Central University Total		47,392	6,385,874	-	-	2,021,954	-	-	37,723	-	-	8,492,943
2090 - Central University Total		47,392	6,385,874	-	-	2,021,954	-	-	37,723	-	-	8,492,943
07 - Institutional Support												
2100 - Fixed Costs												
3957 - University Fixed Costs												
590 Central Security and Risk	590997 - Liability Insurance					686,800						686,800
	590998 - City of Moscow Contracts					1,450,137						1,450,137
	590999 - AB Security Services					455,335						455,335
601 Accounting Fixed Costs	601998 - State Controller Billing					606,800						606,800
	601999 - Financial Statement Audit					229,100						229,100
3957 - University Fixed Costs Total		-	-	-	-	3,428,172	-	-	-	-	-	3,428,172
2100 - Fixed Costs Total		-	-	-	-	3,428,172	-	-	-	-	-	3,428,172
07 - Institutional Support Total		15,884,236	6,385,874	129,748	301,583	9,408,696	53,206	54,269	105,000	-	-	32,322,612

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08 - Operations & Maintenance of Plant												
2020 - Provost												
3967 - University Outreach-Northern Idaho												
612 Coeur d'Alene Center	612985 - Coeur d'Alene Center Maintenance	26,894				96,262						123,156
3967 - University Outreach-Northern Idaho Total		26,894	-	-	-	96,262	-	-	-	-	-	123,156
3985 - College of Law												
861 College of Law Administration	861839 - ILJLC Occupancy Funding					324,773						324,773
3985 - College of Law Total		-	-	-	-	324,773	-	-	-	-	-	324,773
3988 - College of Natural Resources												
648 Taylor Wilderness Research Station	648987 - Taylor Ranch Plant			3,600	6,300	4,054						13,954
3988 - College of Natural Resources Total		-	-	3,600	6,300	4,054	-	-	-	-	-	13,954
2020 - Provost Total		26,894	-	3,600	6,300	425,089	-	-	-	-	-	461,883
08 - Operations & Maintenance of Plant												
2030 - Finance and Administration												
3934 - Security												
693 Security	693997 - Security	194,480										194,480
3934 - Security Total		194,480	-	-	-	-	-	-	-	-	-	194,480
3946 - Administrative Operations												
668 Building Ops	668986 - BLDG OPS (GE)	439,865										439,865
716 Safety Office	716995 - Occupational Safety (GE)	102,128										102,128
	716996 - Industrial Hygiene Safety	98,072										98,072
	716999 - Safety Services (GE)	377,853										377,853
3946 - Administrative Operations Total		1,017,918	-	-	-	-	-	-	-	-	-	1,017,918
3952 - Facilities Management												
670 Architectural and Engineering Svcs	670AES - Architectural & Engineering Service	697,620										697,620
686 Sustainability Center	686SUS - UI Sustainability Center Supp Fund	84,806										84,806
698 Facilities Admin	698FAC - Facilities Administration	408,699										408,699
	698SAL - Facilities Mgmt Salary Savings	15,872										15,872
712 Landscape and Exterior Services	712LES - LES General Support	1,182,085										1,182,085
725 Utilities and Engineering	725DMW - Water System Domestic	96,344										96,344
	725SEW - Sanitary Sewer System Mgmt	43,056										43,056
	725STP - Steam Plant	955,178										955,178
	725UEX - Utilities Engineering (GE)	289,931										289,931
745 Custodial Operations	745CUS - Custodial Operations	2,246,275										2,246,275
796 Building Maintenance Operations	796BTR - Building Systems Maintenance	1,840,280										1,840,280
3952 - Facilities Management Total		7,860,146	-	-	-	-	-	-	-	-	-	7,860,146
3955 - Finance												
702 DFA Operating	702997 - DFA Unbudgeted Operating (GE)			125,182	57,930	2,159,410	100,793	145,649	50,000			2,638,964
3955 - Finance Total		-	-	125,182	57,930	2,159,410	100,793	145,649	50,000	-	-	2,638,964
2030 - Finance and Administration Total		9,072,544	-	125,182	57,930	2,159,410	100,793	145,649	50,000	-	-	11,711,508

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08 - Operations & Maintenance of Plant												
2090 - Central University												
3973 - Central University												
570	Central General Rev & Exp					295,160						295,160
											50,000	50,000
											200,000	200,000
596	Central Fringe Benefits		3,696,735									3,696,735
603	Central Leases					30,276						30,276
						16,500						16,500
						51,000						51,000
626	Central Idaho Water Center					2,353,210						2,353,210
3973	Central University Total	-	3,696,735	-	-	2,746,146	-	-	-	-	250,000	6,692,881
2090 - Central University Total		-	3,696,735	-	-	2,746,146	-	-	-	-	250,000	6,692,881
08 - Operations & Maintenance of Plant												
2100 - Fixed Costs												
3957 - University Fixed Costs												
590	Central Security and Risk					643,731						643,731
637	Utilities					1,043,425						1,043,425
						342,850						342,850
						1,190,111						1,190,111
						46,000						46,000
						398,072						398,072
						18,000						18,000
						2,377,826						2,377,826
3957	University Fixed Costs Total	-	-	-	-	6,060,015	-	-	-	-	-	6,060,015
2100 - Fixed Costs Total		-	-	-	-	6,060,015	-	-	-	-	-	6,060,015
08 - Operations & Maintenance of Plant Total		9,099,438	3,696,735	128,782	64,230	11,390,660	100,793	145,649	50,000	-	250,000	24,926,287

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
10 - Auxiliary Enterprises												
2010 - President												
3933 - Intercollegiate Athletics												
689 Women's Track & CC	WTRGED - Women's Track & CC General Ed	91,697	37,315	2,000								131,012
731 Women's Volleyball	WVBGED - Women's Volleyball General Ed	178,922	72,597	1,500								253,019
754 Women's Swimming	WSWGED - Women's Swimming General Ed	85,899	34,789									120,688
766 Men's Track & CC	MTRGED - Men's Track & CC General Ed	91,697	37,315	2,000								131,012
776 Women's Golf	WGOGED - Women's Golf General Ed	49,296	20,381	4,675								74,352
789 Men's Tennis	MTEGED - Men's Tennis General Ed	37,565	15,214									52,779
791 Men's Basketball	MBBGED - Men's Basketball General Ed	396,677	162,492	20,650								579,819
810 Men's Golf	MGOGED - Men's Golf General Ed	43,451	17,664	750								61,865
812 Women's Soccer	WSOGED - Women's Soccer General Ed	86,133	35,017	1,500								122,650
815 Athletics General	GIAWGE - Grants in Aid - Women Gen Ed									50,313		50,313
824 Women's Basketball	WBBGED - Women's Basketball General Ed	253,760	106,555	42,500								402,815
837 Training Room	TRNGED - Training Room-General Ed	198,661	80,458									279,119
876 Men's Football	MFBGED - Men's Football General Ed	1,011,670	413,954	47,500								1,473,124
896 Athletics Administration	ADMGED - Administration-General Ed	480,522	195,501	10,000								686,023
898 Women's Tennis	WTEGED - Women's Tennis General Ed	41,288	16,722									58,010
3933 - Intercollegiate Athletics Total		3,047,238	1,245,974	133,075	-	-	-	-	-	50,313	-	4,476,600
2010 - President Total		3,047,238	1,245,974	133,075	-	-	-	-	-	50,313	-	4,476,600
10 - Auxiliary Enterprises												
2020 - Provost												
3960 - Student Affairs												
878 Children's Center	878997 - Child Care Center	58,011				29,558						87,569
3960 - Student Affairs Total		58,011	-	-	-	29,558	-	-	-	-	-	87,569
2020 - Provost Total		58,011	-	-	-	29,558	-	-	-	-	-	87,569
10 - Auxiliary Enterprises												
2090 - Central University												
3973 - Central University												
596 Central Fringe Benefits	596998 - Central Fringe Benefits GE		23,495									23,495
3973 - Central University Total			23,495	-	-	-	-	-	-	-	-	23,495
2090 - Central University Total		-	23,495	-	-	-	-	-	-	-	-	23,495
10 - Auxiliary Enterprises Total		3,105,249	1,269,469	133,075	-	29,558	-	-	-	50,313	-	4,587,664
Grand Total		113,389,255	38,515,148	1,138,935	859,663	25,999,247	215,054	6,027,892	4,916,483	310,067	628,256	192,000,000



University
of Idaho

2010 PRESIDENT

**OPERATING BUDGETS
FY2019 - 2020**



University
of Idaho

3933

INTERCOLLEGIATE

ATHLETICS

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3933 - Intercollegiate Athletics												
10 - Auxiliary Enterprises												
689	Women's Track & CC	WTRGED - Women's Track & CC General Ed	91,697	37,315	2,000							131,012
731	Women's Volleyball	WVBGED - Women's Volleyball General Ed	178,922	72,597	1,500							253,019
754	Women's Swimming	WSWGED - Women's Swimming General Ed	85,899	34,789								120,688
766	Men's Track & CC	MTRGED - Men's Track & CC General Ed	91,697	37,315	2,000							131,012
776	Women's Golf	WGOGED - Women's Golf General Ed	49,296	20,381	4,675							74,352
789	Men's Tennis	MTEGED - Men's Tennis General Ed	37,565	15,214								52,779
791	Men's Basketball	MBBGED - Men's Basketball General Ed	396,677	162,492	20,650							579,819
810	Men's Golf	MGOGED - Men's Golf General Ed	43,451	17,664	750							61,865
812	Women's Soccer	WSOGED - Women's Soccer General Ed	86,133	35,017	1,500							122,650
815	Athletics General	GIAWGE - Grants in Aid - Women Gen Ed								50,313		50,313
824	Women's Basketball	WBBGED - Women's Basketball General Ed	253,760	106,555	42,500							402,815
837	Training Room	TRNGED - Training Room-General Ed	198,661	80,458								279,119
876	Men's Football	MFBGED - Men's Football General Ed	1,011,670	413,954	47,500							1,473,124
896	Athletics Administration	ADMGED - Administration-General Ed	480,522	195,501	10,000							686,023
898	Women's Tennis	WTEGED - Women's Tennis General Ed	41,288	16,722								58,010
10 - Auxiliary Enterprises Total			3,047,238	1,245,974	133,075	-	-	-	-	50,313	-	4,476,600
3933 - Intercollegiate Athletics Total			3,047,238	1,245,974	133,075	-	-	-	-	50,313	-	4,476,600

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2010 President																			
3933 Intercollegiate Athletics																			
10 Auxiliary Enterprises																			
WTRGED	100002	689	10	10		-	-	2.00	91,696.80	-	-	-	-	-	-	-	-	2.00	91,696.80
WVBGED	100002	731	10	10		-	-	3.00	178,921.60	-	-	-	-	-	-	-	-	3.00	178,921.60
WSWGED	100002	754	10	10		-	-	1.88	85,898.59	-	-	-	-	-	-	-	-	1.88	85,898.59
MTRGED	100002	766	10	10		-	-	2.00	91,696.80	-	-	-	-	-	-	-	-	2.00	91,696.80
WGOGED	100002	776	10	10		-	-	1.00	49,296.00	-	-	-	-	-	-	-	-	1.00	49,296.00
MTEGED	100002	789	10	10		-	-	1.00	37,564.80	-	-	-	-	-	-	-	-	1.00	37,564.80
MBBGED	100002	791	10	10		-	-	5.00	396,676.80	-	-	-	-	-	-	-	-	5.00	396,676.80
MGOGED	100002	810	10	10		-	-	1.00	43,451.20	-	-	-	-	-	-	-	-	1.00	43,451.20
WSOGED	100002	812	10	10		-	-	2.00	86,132.80	-	-	-	-	-	-	-	-	2.00	86,132.80
WBBGED	100002	824	10	10		-	-	4.00	253,760.00	-	-	-	-	-	-	-	-	4.00	253,760.00
TRNGED	100002	837	10	10		-	-	3.00	163,030.40	-	-	1.00	-	-	35,630.40	-	-	4.00	198,660.80
MFBGED	100002	876	10	10		-	-	12.00	1,011,670.40	-	-	-	-	-	-	-	-	12.00	1,011,670.40
ADMGED	100002	896	10	10		-	-	3.00	336,876.80	1.00	143,644.80	-	-	-	-	-	-	4.00	480,521.60
WTEGED	100002	898	10	10		-	-	1.00	41,288.00	-	-	-	-	-	-	-	-	1.00	41,288.00
10 Auxiliary Enterprises Total						-	-	41.88	2,867,960.99	1.00	143,644.80	-	-	1.00	35,630.40	-	-	43.88	3,047,236.19
3933 Intercollegiate Athletics Total						-	-	41.88	2,867,960.99	1.00	143,644.80	-	-	1.00	35,630.40	-	-	43.88	3,047,236.19

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2010	President													
3933	Intercollegiate Athletics													
689	Women's Track & CC													
	WTRGED		Women's Track & CC General Ed	008530	00	Floek, Travis	Assistant Track Coach	N/A	EC	1.00	49,337.60	50.00%	0.50	24,668.80
	WTRGED		Women's Track & CC General Ed	008580	00	Cawley, Timothy	Director of Track/X-Country	N/A	EC	1.00	69,076.80	50.00%	0.50	34,538.40
	WTRGED		Women's Track & CC General Ed	008581	00	Cawley, Cathleen	Asst Coach, Track (Jump Coach)	N/A	EC	1.00	38,500.80	50.00%	0.50	19,250.40
	WTRGED		Women's Track & CC General Ed	008635	01	Olsen, Brett	Assistant Track Coach	N/A	EC	1.00	26,478.40	50.00%	0.50	13,239.20
689 Total										4.00	183,393.60		2.00	91,696.80
731	Women's Volleyball													
	WVBGED		Women's Volleyball General Ed	008497	00	Lamppa, Brian	Assoc Head Volleyball Coach	N/A	E1	1.00	45,198.40	100.00%	1.00	45,198.40
	WVBGED		Women's Volleyball General Ed	008540	00	Buchanan, Debra	Head Volleyball Coach	N/A	E1	1.00	94,120.00	100.00%	1.00	94,120.00
	WVBGED		Women's Volleyball General Ed	008541	00	Gannon, David	Assistant Volleyball Coach	N/A	EC	1.00	39,603.20	100.00%	1.00	39,603.20
731 Total										3.00	178,921.60		3.00	178,921.60
754	Women's Swimming													
	WSWGED		Women's Swimming General Ed	008531	01	Southerland, James	Asst. Coach, Swimming	N/A	EC	1.00	31,116.80	87.75%	0.88	27,304.99
	WSWGED		Women's Swimming General Ed	008671	00	Sowa, Mark	Head Swimming/ Diving Coach	N/A	E1	1.00	58,593.60	100.00%	1.00	58,593.60
754 Total										2.00	89,710.40		1.88	85,898.59
766	Men's Track & CC													
	MTRGED		Men's Track & CC General Ed	008530	00	Floek, Travis	Assistant Track Coach	N/A	EC	1.00	49,337.60	50.00%	0.50	24,668.80
	MTRGED		Men's Track & CC General Ed	008580	00	Cawley, Timothy	Director of Track/X-Country	N/A	EC	1.00	69,076.80	50.00%	0.50	34,538.40
	MTRGED		Men's Track & CC General Ed	008581	00	Cawley, Cathleen	Asst Coach, Track (Jump Coach)	N/A	EC	1.00	38,500.80	50.00%	0.50	19,250.40
	MTRGED		Men's Track & CC General Ed	008635	01	Olsen, Brett	Assistant Track Coach	N/A	EC	1.00	26,478.40	50.00%	0.50	13,239.20
766 Total										4.00	183,393.60		2.00	91,696.80
776	Women's Golf													
	WGOGED		Women's Golf General Ed	008590	00	Johnson, Lisa	Head Women's Golf Coach	N/A	E1	1.00	49,296.00	100.00%	1.00	49,296.00
776 Total										1.00	49,296.00		1.00	49,296.00
789	Men's Tennis													
	MTEGED		Men's Tennis General Ed	008515	00	Hangstefer, Daniel	Head Men's Tennis Coach	N/A	EC	1.00	37,564.80	100.00%	1.00	37,564.80
789 Total										1.00	37,564.80		1.00	37,564.80

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
791			Men's Basketball											
	MBBGED		Men's Basketball General Ed	008560	00	Murphy, Tim	Asst Men's Basketball Coach	N/A	E1	1.00	73,049.60	100.00%	1.00	73,049.60
	MBBGED		Men's Basketball General Ed	008570	00	Earlywine, Kirk	Assist Men's Basketball Coach	N/A	E1	1.00	46,092.80	100.00%	1.00	46,092.80
	MBBGED		Men's Basketball General Ed	008571	00	Verlin, Donald	Head Men's Basketball Coach	N/A	E1	1.00	189,716.80	100.00%	1.00	189,716.80
	MBBGED		Men's Basketball General Ed	008572	00	Claus, Zachary	Asst. Coach, Men's Basketball	N/A	EC	1.00	47,902.40	100.00%	1.00	47,902.40
	MBBGED		Men's Basketball General Ed	008573	00	Malm, Brooks	Dir Mens Bsktbll Plyr Dvlpmnt	N/A	E1	1.00	39,915.20	100.00%	1.00	39,915.20
791 Total										5.00	396,676.80		5.00	396,676.80
810			Men's Golf											
	MGOGED		Men's Golf General Ed	008591	00	Nuhn, David	Head Coach, Golf	N/A	EC	1.00	43,451.20	100.00%	1.00	43,451.20
810 Total										1.00	43,451.20		1.00	43,451.20
812			Women's Soccer											
	WSOGED		Women's Soccer General Ed	008517	00	Clevenger, Jeremy	Head Coach, Soccer	N/A	EC	1.00	52,561.60	100.00%	1.00	52,561.60
	WSOGED		Women's Soccer General Ed	008518	00	Mapson, Sean	Asst. Coach, Soccer	N/A	EC	1.00	33,571.20	100.00%	1.00	33,571.20
812 Total										2.00	86,132.80		2.00	86,132.80
824			Women's Basketball											
	WBBGED		Women's Basketball General Ed	008520	00	Newlee, Jon	Head Women's Basketball Coach	N/A	E1	1.00	117,083.20	100.00%	1.00	117,083.20
	WBBGED		Women's Basketball General Ed	008521	00	Sanford, Christa	Assoc Head Women's Bsktb Coach	N/A	E1	1.00	65,561.60	100.00%	1.00	65,561.60
	WBBGED		Women's Basketball General Ed	008522	00	Jacobson, Jeri	Asst. Women's Basketball Coach	N/A	EC	1.00	35,547.20	100.00%	1.00	35,547.20
	WBBGED		Women's Basketball General Ed	008523	00	Muscatell, Drew	Asst Women's Basketball Coach	N/A	EC	1.00	35,568.00	100.00%	1.00	35,568.00
824 Total										4.00	253,760.00		4.00	253,760.00
837			Training Room											
	TRNGED		Training Room-General Ed	008483	00	Bowman, Stacy	Student Insurance Coordinator	N/A	C1	1.00	35,630.40	100.00%	1.00	35,630.40
	TRNGED		Training Room-General Ed	008500	00	Pomar, Justin	Assistant Athletic Trainer	N/A	E1	1.00	49,441.60	100.00%	1.00	49,441.60
	TRNGED		Training Room-General Ed	008504	00	Walsh, Christopher	Director, Athletic Training	N/A	E1	1.00	68,577.60	100.00%	1.00	68,577.60
	TRNGED		Training Room-General Ed	008650	-	Vacant	Assistant Athletic Trainer	-	E1	1.00	45,011.20	100.00%	1.00	45,011.20
837 Total										4.00	198,660.80		4.00	198,660.80

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
876			Men's Football											
	MFBGED		Men's Football General Ed	008550	00	Petrino, Paul	Head Football Coach	N/A	EC	1.00	195,603.20	100.00%	1.00	195,603.20
	MFBGED		Men's Football General Ed	008551	00	Reader, Brian	Assistant Football Coach	N/A	EC	1.00	58,572.80	100.00%	1.00	58,572.80
	MFBGED		Men's Football General Ed	008552	00	Elliss, Luther	Assistant Football Coach	N/A	EC	1.00	72,612.80	100.00%	1.00	72,612.80
	MFBGED		Men's Football General Ed	008553	00	Smith, Vernon	Assistant Football Coach	N/A	EC	1.00	66,872.00	100.00%	1.00	66,872.00
	MFBGED		Men's Football General Ed	008554	00	Breske, Adam	Assistant Football Coach	N/A	EC	1.00	65,561.60	100.00%	1.00	65,561.60
	MFBGED		Men's Football General Ed	008555	00	Schultz, James	Assistant Football Coach	N/A	EC	1.00	43,576.00	100.00%	1.00	43,576.00
	MFBGED		Men's Football General Ed	008556	00	Molnar, Charles	Assistant Football Coach	N/A	E1	1.00	78,603.20	100.00%	1.00	78,603.20
	MFBGED		Men's Football General Ed	008557	00	Cinkovich, Kris	Assistant Football Coach	N/A	E1	1.00	159,411.20	100.00%	1.00	159,411.20
	MFBGED		Men's Football General Ed	008558	00	Oliver, Steven	Assistant Football Coach	N/A	EC	1.00	50,564.80	100.00%	1.00	50,564.80
	MFBGED		Men's Football General Ed	008559	00	Breske, Michael	Assistant Football Coach	N/A	EC	1.00	138,548.80	100.00%	1.00	138,548.80
	MFBGED		Men's Football General Ed	008592	00	Johnson, James	Asst Athletic Dir, Football Op	N/A	E1	1.00	44,179.20	100.00%	1.00	44,179.20
	MFBGED		Men's Football General Ed	008693	00	Spencer, Anthony	Assistant Football Coach	N/A	EC	1.00	37,564.80	100.00%	1.00	37,564.80
876 Total										12.00	1,011,670.40		12.00	1,011,670.40
896			Athletics Administration											
	ADMGED		Administration-General Ed	007052	00	Svazs, Ugis	NCAA Compliance Coordinator	N/A	E1	1.00	53,518.40	100.00%	1.00	53,518.40
	ADMGED		Administration-General Ed	008475	01	Isakson, Peter	Interim Director of Athletics	N/A	E1	1.00	143,644.80	100.00%	1.00	143,644.80
	ADMGED		Administration-General Ed	008480	00	Zimmer, Thomas	Business Manager, Athletics	N/A	E1	1.00	88,524.80	100.00%	1.00	88,524.80
	ADMGED		Administration-General Ed	008999	01	Spear, Robert	Director of Athletics	N/A	E1	1.00	194,833.60	100.00%	1.00	194,833.60
896 Total										4.00	480,521.60		4.00	480,521.60
898			Women's Tennis											
	WTEGED		Women's Tennis General Ed	008673	00	Akbar, Babar	Head Women's Tennis Coach	N/A	EC	1.00	41,288.00	100.00%	1.00	41,288.00
898 Total										1.00	41,288.00		1.00	41,288.00
3933 Total										48.00	3,234,441.60		43.88	3,047,236.19



University
of Idaho

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MCCLURE CENTER

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3936 - McClure Center												
01 - Instruction												
585 McClure Center	585995 - McClure Ctr Public Policy Res	171,576		687								172,263
01 - Instruction Total		171,576	-	687	-	-	-	-	-	-	-	172,263
3936 - McClure Center Total		171,576	-	687	-	-	-	-	-	-	-	172,263

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2010														
			President											
3936			McClure Center											
585			McClure Center											
	585995		McClure Ctr Public Policy Res	000482	00	Himes, Katherine	Dir, McClure Center	N/A	E1	1.00	129,667.20	100.00%	1.00	129,667.20
	585995		McClure Ctr Public Policy Res	000483	01	Callahan, Crystal	Research & Program Manager	N/A	C1	1.00	44,012.80	95.22%	0.95	41,908.99
585 Total										<u>2.00</u>	<u>173,680.00</u>		<u>1.95</u>	<u>171,576.19</u>
3936 Total										2.00	173,680.00		1.95	171,576.19



University
of Idaho

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CIVIL RIGHTS AND INVESTIGATIONS

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3937 - Civil Rights and Investigations												
07 - Institutional Support												
625 Civil Rights and Investigations	625999 - Office of CivilRights&Investigation	401,471		3,824	1,350	23,545						430,190
07 - Institutional Support Total		401,471	-	3,824	1,350	23,545	-	-	-	-	-	430,190
3937 - Civil Rights and Investigations Total		401,471	-	3,824	1,350	23,545	-	-	-	-	-	430,190

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2010 President																				
3937 Civil Rights and Investigations																				
07 Institutional Support																				
	625999	100000	625	07GAX		-	-	5.00	372,299.20	-	-	-	-	0.75	29,172.00	-	-	5.75	401,471.20	
07 Institutional Support Total						-	-	5.00	372,299.20	-	-	-	-	0.75	29,172.00	-	-	5.75	401,471.20	
3937 Civil Rights and Investigations Total						-	-	5.00	372,299.20	-	-	-	-	0.75	29,172.00	-	-	5.75	401,471.20	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2010			President											
3937			Civil Rights and Investigations											
625			Civil Rights and Investigations											
	625999		Office of CivilRights&Investigation	006203	00	Feldman, Amber	Civil Rights Investigator	N/A	E1	1.00	59,571.20	100.00%	1.00	59,571.20
	625999		Office of CivilRights&Investigation	006204	00	Keen, Shane	Civil Rights Investigator	N/A	E1	1.00	58,905.60	100.00%	1.00	58,905.60
	625999		Office of CivilRights&Investigation	006262	00	Taylor, Trent	Civil Rights Investigator	N/A	E1	1.00	58,635.20	100.00%	1.00	58,635.20
	625999		Office of CivilRights&Investigation	008425	00	Agidius, Erin	Director, OCRI	N/A	E1	1.00	113,318.40	100.00%	1.00	113,318.40
	625999		Office of CivilRights&Investigation	008428	00	Ptak, Laura	Mgmt & Investigative Asst	N/A	C2	0.75	29,172.00	100.00%	0.75	29,172.00
	625999		Office of CivilRights&Investigation	008433	00	Ewan, Lindsay	Deputy Director	N/A	E1	1.00	81,868.80	100.00%	1.00	81,868.80
625 Total										5.75	401,471.20		5.75	401,471.20
3937 Total										5.75	401,471.20		5.75	401,471.20



University
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3938 **GENERAL COUNSEL**

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3938 - General Counsel												
07 - Institutional Support												
630 General Counsel	630995 - NCAA Compliance Director				2,500	2,500						5,000
	630999 - General Counsel Gen Ed	565,713			5,000	31,008		2,500				604,221
07 - Institutional Support Total		565,713	-	-	7,500	33,508	-	2,500	-	-	-	609,221
3938 - General Counsel Total		565,713	-	-	7,500	33,508	-	2,500	-	-	-	609,221

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2010												
			President									
3938			General Counsel									
630			General Counsel									
	630999		General Counsel Gen Ed	008281 - Vacant	Miscellaneous Groups (EX)	-	E1	-	15,882.62	77.15%	-	12,254.21
	630999	01	Whitney, Diane	008406	Jr Assoc General Counsel	N/A	E1	1.00	55,016.00	11.72%	0.12	6,449.98
	630999	00	Rytter, Kim	008429	Assoc/Sr Assoc General Counsel	N/A	E1	1.00	109,304.00	100.00%	1.00	109,304.00
	630999	00	Mora, Milta	008431	Paralegal	N/A	C1	1.00	48,131.20	100.00%	1.00	48,131.20
	630999	00	Nelson, Kent	008440	General Counsel	N/A	E1	1.00	199,451.20	100.00%	1.00	199,451.20
	630999	-	Vacant	008441	Administrative Assistant	-	C1	0.25	6,250.40	100.00%	0.25	6,250.40
	630999	00	Craig, James	008442	Deputy General Counsel	N/A	E1	1.00	118,123.20	100.00%	1.00	118,123.20
	630999	-	Vacant	008476	Asst Athletics Dir, Compliance	-	E1	1.00	65,748.80	100.00%	1.00	65,748.80
630 Total								6.25	617,907.42		5.37	565,712.99
3938 Total								6.25	617,907.42		5.37	565,712.99



University
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3941
UNIVERSITY
COMMUNICATIONS
AND MARKETING

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3941 - University Communications & Mrktg												
01 - Instruction												
795	Creative Services Director	795999 - Creative Services	247,912									247,912
01 - Instruction Total			247,912	-	-	-	-	-	-	-	-	247,912
04 - Academic Support												
747	UCM Administration	747996 - MarComm & Web Support-Academic	216,422									216,422
04 - Academic Support Total			216,422	-	-	-	-	-	-	-	-	216,422
07 - Institutional Support												
747	UCM Administration	747997 - MarComm & Web Support-Admin	231,688									231,688
		747998 - University Communications	943,948		25,000	71,896		15,000				1,055,844
808	Marketing	808999 - Marketing Support				556,728						556,728
844	Communications	844997 - Communications				79,100						79,100
		844999 - Idaho Magazine				102,000						102,000
866	Web Communications	866999 - Web Communications				121,896						121,896
07 - Institutional Support Total			1,175,636	-	-	25,000	931,620	-	15,000	-	-	2,147,256
3941 - University Communications & Mrktg Total			1,639,970	-	-	25,000	931,620	-	15,000	-	-	2,611,590

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2010 President																				
3941 University Communications & Mrktg																				
01 Instruction																				
795999	100000	795	01SRV			-	-	2.25	154,738.92	-	-	-	-	1.99	93,172.74	-	-	4.24	247,911.66	
01 Instruction Total						-	-	2.25	154,738.92	-	-	-	-	1.99	93,172.74	-	-	4.24	247,911.66	
04 Academic Support																				
747996	100000	747	04CSX	UCACA		-	-	1.95	101,800.81	-	-	-	-	2.34	114,621.60	-	-	4.29	216,422.41	
04 Academic Support Total						-	-	1.95	101,800.81	-	-	-	-	2.34	114,621.60	-	-	4.29	216,422.41	
07 Institutional Support																				
747997	100000	747	07CSX	UCADM		-	-	1.67	87,141.30	-	-	-	-	3.34	144,547.10	-	-	5.01	231,688.40	
747998	100000	747	07UNA	UCCENT		-	-	12.30	838,905.93	-	-	-	-	2.00	105,042.02	-	-	14.30	943,947.95	
07 Institutional Support Total						-	-	13.97	926,047.23	-	-	-	-	5.34	249,589.12	-	-	19.31	1,175,636.35	
3941 University Communications & Mrktg Total						-	-	18.17	1,182,586.96	-	-	-	-	9.67	457,383.46	-	-	27.84	1,639,970.42	

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2010	President											
3941	University Communications & Mrktg											
747	UCM Administration											
	747996	MarComm & Web Support-Academic	000115 00	Hoffmann, Robert	Web Coordinator	N/A	C1	1.00	55,744.00	34.00%	0.34	18,952.96
	747996	MarComm & Web Support-Academic	003801 01	Zaske, Sara	Marketing & Comm. Manager	N/A	E1	1.00	50,856.00	34.00%	0.34	17,291.04
	747996	MarComm & Web Support-Academic	004622 00	Roberts, Timothy	Web Coordinator	N/A	C1	1.00	48,027.20	50.00%	0.50	24,013.60
	747996	MarComm & Web Support-Academic	004878 01	Pendegraft, Amy	Web Technician, CAA/CBE	N/A	C1	1.00	37,502.40	25.00%	0.25	9,375.60
	747996	MarComm & Web Support-Academic	005832 01	Tafoya, Ramon	Web Coordinator	N/A	C1	1.00	49,940.80	22.04%	0.22	11,006.95
	747996	MarComm & Web Support-Academic	005833 01	Boese-Empsey, Michelle	Web Coordinator	N/A	C1	1.00	51,334.40	25.00%	0.25	12,833.60
	747996	MarComm & Web Support-Academic	005836 01	Keenan, Kathryn	Mktg & Comm Manager CAA/UCM	N/A	E1	1.00	49,857.60	34.00%	0.34	16,951.58
	747996	MarComm & Web Support-Academic	005838 -	Vacant	Marketing & Comm Mgr, Law	-	E1	1.00	51,105.60	34.00%	0.34	17,375.90
	747996	MarComm & Web Support-Academic	006583 00	Cordon, Jenine	Web Coord, Engineering	N/A	C1	1.00	54,828.80	17.96%	0.18	9,847.25
	747996	MarComm & Web Support-Academic	008001 00	Perry, Ronald	Web Coordinator	N/A	C1	1.00	47,944.00	25.96%	0.26	12,446.26
	747996	MarComm & Web Support-Academic	008002 00	Wulf, Ross	Marketing & Comm Mgr, CBE	N/A	E1	1.00	49,608.00	34.00%	0.34	16,866.72
	747996	MarComm & Web Support-Academic	008005 00	Clark, Megan	Web Coordinator	N/A	C1	1.00	47,486.40	34.00%	0.34	16,145.38
	747996	MarComm & Web Support-Academic	008006 00	Turner, Alexiss	Mrktng & Comm Mgr, Engineering	N/A	E1	1.00	50,689.60	25.00%	0.25	12,672.40
	747996	MarComm & Web Support-Academic	008007 00	Calabretta, Amy	Marketing & Comm. Manager	N/A	E1	1.00	60,715.20	34.00%	0.34	20,643.17
	747997	MarComm & Web Support-Admin	005834 -	Vacant	Web Coord, Exec Leadership	-	C1	1.00	41,579.20	100.00%	1.00	41,579.20
	747997	MarComm & Web Support-Admin	005835 00	Williams, Sean	UCM/Centers Web Coordinator	N/A	C1	1.00	50,107.20	100.00%	1.00	50,107.20
	747997	MarComm & Web Support-Admin	005837 01	Marshall, Katie	Marketing & Comm Mgr, CDA	N/A	E1	1.00	49,628.80	34.00%	0.34	16,873.79
	747997	MarComm & Web Support-Admin	006515 01	Ortega, Maria	Marketing & Comm. Manager	N/A	E1	1.00	54,620.80	33.33%	0.33	18,205.11
	747997	MarComm & Web Support-Admin	008004 00	Port, Betsy	Web Coordinator	N/A	C1	1.00	47,985.60	34.00%	0.34	16,315.10
	747997	MarComm & Web Support-Admin	008008 00	Kelly, Brian	Web Technician	N/A	C1	1.00	36,545.60	100.00%	1.00	36,545.60
	747997	MarComm & Web Support-Admin	008151 00	Barnhart, Cynthia	Marketing & Communications Mgr	N/A	E1	1.00	52,062.40	100.00%	1.00	52,062.40
	747998	University Communications	005123 00	Cooper, Leigh	Science and Content Writer	N/A	E1	1.00	52,936.00	100.00%	1.00	52,936.00
	747998	University Communications	005497 00	Brown, Lindsay	Enrollment Marketing Manager	N/A	E1	1.00	52,832.00	30.04%	0.30	15,870.73
	747998	University Communications	005825 00	Sampson, Holli	Social Media Manager	N/A	E1	1.00	51,209.60	100.00%	1.00	51,209.60
	747998	University Communications	006500 00	Walker, Jodi	Director of Communications	N/A	E1	1.00	88,067.20	100.00%	1.00	88,067.20
	747998	University Communications	006501 -	Vacant	Mrktg & Strgtic Content Writer	-	E1	1.00	30,617.60	100.00%	1.00	30,617.60
	747998	University Communications	006503 -	Vacant	Content Coordinator	-	E1	1.00	44,512.00	100.00%	1.00	44,512.00
	747998	University Communications	006507 00	Neilson, Chad	Director Web Comm & Operations	N/A	E1	1.00	86,361.60	100.00%	1.00	86,361.60
	747998	University Communications	006508 00	Gary, Bradford	Communications Coordinator	N/A	E1	1.00	46,696.00	100.00%	1.00	46,696.00
	747998	University Communications	006510 00	Lee, Colleen	Brand Marketing Manager	N/A	E1	1.00	55,556.80	100.00%	1.00	55,556.80
	747998	University Communications	006512 00	Pankopf, Judy	Admin Asst II/Office Mngr	N/A	C1	1.00	49,441.60	100.00%	1.00	49,441.60
	747998	University Communications	006517 00	Clarkson-Gulick, Julie	Director, Fiscal & Admin Svcs	N/A	E1	1.00	73,840.00	100.00%	1.00	73,840.00
	747998	University Communications	006519 00	Bales, Stefany	Exec Dir, Univ Comm & Mrktng	N/A	E1	1.00	131,934.40	100.00%	1.00	131,934.40
	747998	University Communications	006543 00	Williams, Kathy	Financial Technician	N/A	C1	1.00	38,979.20	100.00%	1.00	38,979.20
	747998	University Communications	006699 -	Vacant	Miscellaneous Groups (CL)	-	C1	-	16,621.22	100.00%	-	16,621.22
	747998	University Communications	007053 00	Keenan, Brian	Exec Communications Manager	N/A	E1	1.00	66,788.80	100.00%	1.00	66,788.80
	747998	University Communications	008003 00	Blickenstaff, Johanna	Director of Marketing	N/A	E1	1.00	94,515.20	100.00%	1.00	94,515.20
747 Total								36.00	2,019,078.82		23.60	1,392,058.76

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
795 Creative Services Director												
795999 Creative Services	005701	00	Barnhart, John	Director of Creative Services	N/A	E1	1.00	83,616.00	100.00%	1.00	83,616.00	
795999 Creative Services	005702	00	Boren, Michael	Digital Media Producer	N/A	E1	1.00	54,662.40	60.52%	0.61	33,081.68	
795999 Creative Services	005710	00	Cutshall, Jacob	Video Production Center Mngr	N/A	C1	1.00	55,057.60	84.30%	0.84	46,413.56	
795999 Creative Services	005732	00	Mowrer, Emily	Senior Graphic Designer	N/A	E1	1.00	58,905.60	64.58%	0.65	38,041.24	
795999 Creative Services	005768	00	Pallen, Joseph	Photo Specialist Senior	N/A	C1	1.00	42,868.80	61.77%	0.62	26,480.06	
795999 Creative Services	005770	00	Hartley, Melissa	Photographic Specialist 2	N/A	C1	1.00	38,854.40	40.19%	0.40	15,615.58	
795999 Creative Services	007041	01	McNamara, Melynda	Project Coordinator	N/A	C1	1.00	36,836.80	12.66%	0.13	4,663.54	
795 Total							7.00	370,801.60		4.24	247,911.66	
3941 Total							43.00	2,389,880.42		27.84	1,639,970.42	



University
of Idaho

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EQUITY AND DIVERSITY

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3942 - Equity and Diversity												
01 - Instruction												
564	Native American Student Center	564990 - HOIST Gen Ed	17,060		17,395	3,876	33,659	8,028				80,018
01 - Instruction Total			17,060	-	17,395	3,876	33,659	-	8,028	-	-	80,018
04 - Academic Support												
580	Tribal Relations	580998 - Tribal Liason Gen Ed	90,968			13,000	12,975					116,943
04 - Academic Support Total			90,968	-	-	13,000	12,975	-	-	-	-	116,943
06 - Student Services												
564	Native American Student Center	564989 - Native American Center Gen Ed	91,641			3,500	7,179					102,320
		564994 - POW WOW Gen Ed					10,000					10,000
572	Women's Center	572996 - Women's Center Gen Ed	111,861				4,756					116,617
592	Office of Multicultural Affairs	592997 - Multicultural Affairs Gen Ed	152,408				664					153,072
06 - Student Services Total			355,910	-	-	3,500	22,599	-	-	-	-	382,009
07 - Institutional Support												
627	Equity and Diversity	627996 - U of I Diversity & Human Rights	20,756									20,756
		627997 - Diversity and Community	129,699			10,000	17,146					156,845
07 - Institutional Support Total			150,455	-	-	10,000	17,146	-	-	-	-	177,601
3942 - Equity and Diversity Total			614,393	-	17,395	30,376	86,379	-	8,028	-	-	756,571

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total		
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2010 President																					
3942 Equity and Diversity																					
01 Instruction																					
564990	100000	564	01INX	564HOI		-	-	0.41	17,060.16	-	-	-	-	-	-	-	-	-	-	0.41	17,060.16
01 Instruction Total						-	-	0.41	17,060.16	-	-	-	-	-	-	-	-	-	-	0.41	17,060.16
04 Academic Support																					
580998	100000	580	04ACS			-	-	0.36	50,356.06	-	-	-	-	1.00	40,612.00	-	-	-	-	1.36	90,968.06
04 Academic Support Total						-	-	0.36	50,356.06	-	-	-	-	1.00	40,612.00	-	-	-	-	1.36	90,968.06
06 Student Services																					
564989	100000	564	06SSX			-	-	1.59	91,640.64	-	-	-	-	-	-	-	-	-	-	1.59	91,640.64
572996	100000	572	06SSX			-	-	1.44	80,639.93	-	-	-	-	1.00	31,220.80	-	-	-	-	2.44	111,860.73
592997	100000	592	06SSX			-	-	1.98	125,061.20	-	-	-	-	0.91	27,346.68	-	-	-	-	2.89	152,407.88
06 Student Services Total						-	-	5.01	297,341.77	-	-	-	-	1.91	58,567.48	-	-	-	-	6.92	355,909.25
07 Institutional Support																					
627996	100000	627	07GAX	627996		-	-	0.39	20,756.07	-	-	-	-	-	-	-	-	-	-	0.39	20,756.07
627997	100000	627	07GAX			-	-	0.64	89,087.15	-	-	-	-	1.00	40,612.00	-	-	-	-	1.64	129,699.15
07 Institutional Support Total						-	-	1.03	109,843.22	-	-	-	-	1.00	40,612.00	-	-	-	-	2.03	150,455.22
3942 Equity and Diversity Total						-	-	6.81	474,601.21	-	-	-	-	3.91	139,791.48	-	-	-	-	10.72	614,392.69

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2010	President													
3942	Equity and Diversity													
564	Native American Student Center													
	564989		Native American Center Gen Ed	008422	00	Samuels, Sydel	Student Services Manager	N/A	E1	1.00	66,684.80	100.00%	1.00	66,684.80
	564989		Native American Center Gen Ed	008424	00	Kidder, Dakota	Program Coordinator	N/A	E1	1.00	42,016.00	59.40%	0.59	24,955.84
	564990		HOIST Gen Ed	008424	00	Kidder, Dakota	Program Coordinator	N/A	E1	1.00	42,016.00	40.60%	0.41	17,060.16
564 Total										3.00	150,716.80		2.00	108,700.80
572	Women's Center													
	572996		Women's Center Gen Ed	006192	00	Alatorre-Minguela, Iris	Office Manager	N/A	C1	1.00	31,220.80	100.00%	1.00	31,220.80
	572996		Women's Center Gen Ed	006193	00	Salsbury, Lysa	Director, Women's Center	N/A	E1	1.00	77,708.80	43.91%	0.44	34,121.93
	572996		Women's Center Gen Ed	006196	00	Sedano, Jackelyn	Coordinator for Programs	N/A	E1	1.00	43,534.40	100.00%	1.00	43,534.40
	572996		Women's Center Gen Ed	008281	-	Vacant	Miscellaneous Groups (EX)	-	E1	-	15,882.62	18.79%	-	2,983.60
572 Total										3.00	168,346.62		2.44	111,860.73
580	Tribal Relations													
	580998		Tribal Liason Gen Ed	005411	00	Valdivia, Norma	Management Assistant	N/A	C1	1.00	38,022.40	50.00%	0.50	19,011.20
	580998		Tribal Liason Gen Ed	005414	00	Dann, Leanna	Program Coordinator	N/A	C1	1.00	43,201.60	50.00%	0.50	21,600.80
	580998		Tribal Liason Gen Ed	008426	00	Bisbee, Yolanda	ChfDvrstyOfcr&ExDrTribalRelat	N/A	E1	1.00	138,798.40	36.28%	0.36	50,356.06
580 Total										3.00	220,022.40		1.36	90,968.06
592	Office of Multicultural Affairs													
	592997		Multicultural Affairs Gen Ed	005960	00	Martinez, Jesse	Director, OMA	N/A	E1	1.00	82,992.00	97.58%	0.98	80,986.00
	592997		Multicultural Affairs Gen Ed	006185	00	Gonzalez, Alejandra	Coord, Multicultural Programs	N/A	E1	1.00	44,075.20	100.00%	1.00	44,075.20
	592997		Multicultural Affairs Gen Ed	008427	00	Ayala, Antonio	Administrative Assistant II	N/A	C1	1.00	30,097.60	90.86%	0.91	27,346.68
592 Total										3.00	157,164.80		2.88	152,407.88
627	Equity and Diversity													
	627996		U of I Diversity & Human Rights	006195	00	Keleher, Julia	Coordinator, LGBTQA Office	N/A	E1	1.00	53,248.00	38.98%	0.39	20,756.07
	627997		Diversity and Community	005411	00	Valdivia, Norma	Management Assistant	N/A	C1	1.00	38,022.40	50.00%	0.50	19,011.20
	627997		Diversity and Community	005414	00	Dann, Leanna	Program Coordinator	N/A	C1	1.00	43,201.60	50.00%	0.50	21,600.80
	627997		Diversity and Community	008281	-	Vacant	Miscellaneous Groups (EX)	-	E1	-	15,882.62	4.06%	-	644.81
	627997		Diversity and Community	008426	00	Bisbee, Yolanda	ChfDvrstyOfcr&ExDrTribalRelat	N/A	E1	1.00	138,798.40	63.72%	0.64	88,442.34
627 Total										4.00	289,153.02		2.03	150,455.22
3942 Total										16.00	985,403.64		10.71	614,392.69



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AUDITING SERVICES

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3943 - Auditing Services												
07 - Institutional Support												
597 Auditing Services	597999 - Auditing Services Gen Ed	250,598		3,466	3,500	4,675		1,465				263,704
07 - Institutional Support Total		250,598	-	3,466	3,500	4,675	-	1,465	-	-	-	263,704
3943 - Auditing Services Total		250,598	-	3,466	3,500	4,675	-	1,465	-	-	-	263,704

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2010												
			President									
3943			Auditing Services									
597			Auditing Services									
			597999 Auditing Services Gen Ed	007601 00 He, Lichun	Senior Internal Auditor	N/A	E1	1.00	70,886.40	100.00%	1.00	70,886.40
			597999 Auditing Services Gen Ed	007750 00 White, Brad	Director of Internal Audit	N/A	E1	1.00	118,601.60	100.00%	1.00	118,601.60
			597999 Auditing Services Gen Ed	007751 00 Wormington, Frank	Senior Internal Auditor	N/A	E1	1.00	61,110.40	100.00%	1.00	61,110.40
597 Total								3.00	250,598.40		3.00	250,598.40
3943 Total								3.00	250,598.40		3.00	250,598.40



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PRESIDENT'S AREA

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3944 - President's Area												
07 - Institutional Support												
562 President's Office	562970 - NCAA Faculty Representative			26,300								26,300
	562971 - Executive Advisory Services	183,862			8,000	9,185						201,047
	562986 - President's Office	759,414		13,016	8,009	18,645		2,360				801,444
	562998 - University Ombudsperson	71,448				4,604						76,052
07 - Institutional Support Total		1,014,724	-	39,316	16,009	32,434	-	2,360	-	-	-	1,104,843
3944 - President's Area Total		1,014,724	-	39,316	16,009	32,434	-	2,360	-	-	-	1,104,843
2010 - President Total		7,705,683	1,245,974	197,763	83,735	1,112,161	-	29,353	-	50,313	-	10,424,982

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index		Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2010 President																				
3944 President's Area																				
07 Institutional Support																				
	562971	100000	562	07UNA	562EAS		-	-	1.00	157,560.00	-	-			0.75	26,301.60	-	-	1.75	183,861.60
	562986	100000	562	07UNA			-	-	2.00	229,964.80	1.00	420,000.00			2.00	109,449.60	-	-	5.00	759,414.40
	562998	100000	562	07GAX	562UIO		-	-	1.00	71,448.00	-	-			-	-	-	-	1.00	71,448.00
07 Institutional Support Total							-	-	4.00	458,972.80	1.00	420,000.00	-	-	2.75	135,751.20	-	-	7.75	1,014,724.00
3944 President's Area Total							-	-	4.00	458,972.80	1.00	420,000.00	-	-	2.75	135,751.20	-	-	7.75	1,014,724.00
2010 President Total							-	-	83.98	6,248,018.15	2.00	563,644.80	-	-	20.28	894,019.13	-	-	106.26	7,705,682.08

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2010	President													
3944	President's Area													
562	President's Office													
	562971		Executive Advisory Services	008413	00	Fehringer, Valerie	Administrative Coordinator	N/A	C2	0.75	26,301.60	100.00%	0.75	26,301.60
	562971		Executive Advisory Services	008460	00	Stegner, Joseph	State Governmental Relations	N/A	E1	1.00	157,560.00	100.00%	1.00	157,560.00
	562986		President's Office	008400	00	Green, C. Scott	President	N/A	E1	1.00	420,000.00	100.00%	1.00	420,000.00
	562986		President's Office	008401	00	Helbling, Brenda	Chief of Staff	N/A	E1	1.00	101,940.80	100.00%	1.00	101,940.80
	562986		President's Office	008407	00	Vietz, Nichole	Business Operations Manager	N/A	C1	1.00	65,457.60	100.00%	1.00	65,457.60
	562986		President's Office	008408	00	Pittsley, David	Office Manager	N/A	C1	1.00	43,992.00	100.00%	1.00	43,992.00
	562986		President's Office	008461	01	Perry, Michael	Special Asst to the President	N/A	E1	1.00	128,024.00	100.00%	1.00	128,024.00
	562998		University Ombudsperson	005452	00	Smythe, Laura	Ombuds	N/A	E1	1.00	71,448.00	100.00%	1.00	71,448.00
562 Total										7.75	1,014,724.00		7.75	1,014,724.00
3944 Total										7.75	1,014,724.00		7.75	1,014,724.00
2010 Total										131.75	9,068,106.68		106.25	7,705,682.08



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2020 PROVOST

**OPERATING BUDGETS
FY2019 - 2020**



University
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3960 **STUDENT AFFAIRS**

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3960 - Student Affairs												
06 - Student Services												
654	Dean of Students											
		654971 - Disability Support Services (504	204,424		42,559	3,000	7,656	3,044				260,683
		654980 - Dean of Students	478,788			9,982	1,000					489,770
709	Counseling & Testing Center	709994 - Counseling & Testing Support	758,044									758,044
06 - Student Services Total			1,441,256	-	42,559	12,982	8,656	-	3,044	-	-	1,508,497
10 - Auxiliary Enterprises												
878	Children's Center	878997 - Child Care Center	58,011				29,558					87,569
10 - Auxiliary Enterprises Total			58,011	-	-	-	29,558	-	-	-	-	87,569
3960 - Student Affairs Total			1,499,267	-	42,559	12,982	38,214	-	3,044	-	-	1,596,066

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																				
3960 Student Affairs																				
06 Student Services																				
654971	100000	654	06SSX	654DSS		-	-	1.88	99,083.20	-	-			2.71	105,341.16	-	-	4.59	204,424.36	
654980	100000	654	06SSX			-	-	2.89	197,445.71	1.00	180,003.20			2.09	101,339.58	-	-	5.98	478,788.49	
709994	100000	709	06SSX			6.56	614,101.51	0.63	71,971.37	-	-			1.92	71,971.20	-	-	9.11	758,044.08	
06 Student Services Total						6.56	614,101.51	5.40	368,500.28	1.00	180,003.20	-	-	6.72	278,651.94	-	-	19.68	1,441,256.93	
10 Auxiliary Enterprises																				
878997	100000	878	10AXX			-	-	1.00	58,011.20	-	-			-	-	-	-	1.00	58,011.20	
10 Auxiliary Enterprises Total						-	-	1.00	58,011.20	-	-	-	-	-	-	-	-	1.00	58,011.20	
3960 Student Affairs Total						6.56	614,101.51	6.40	426,511.48	1.00	180,003.20	-	-	6.72	278,651.94	-	-	20.68	1,499,268.13	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
2020	Provost													
3960	Student Affairs													
654	Dean of Students													
	654971		Disability Support Services (504)	005918	-	Vacant	Assistant Director	-	E1	1.00	46,009.60	87.87%	0.88	40,427.20
	654971		Disability Support Services (504)	006177	00	Faunce, Brandon	C-Print Program Coordinator	N/A	C1	1.00	40,664.00	71.38%	0.71	29,025.96
	654971		Disability Support Services (504)	006182	00	Taylor, Amy	Director of DSS	N/A	E1	1.00	58,656.00	100.00%	1.00	58,656.00
	654971		Disability Support Services (504)	006188	00	Davi, Teresa	Student Services Technician	N/A	C1	1.00	44,990.40	100.00%	1.00	44,990.40
	654971		Disability Support Services (504)	006197	00	Hall, Shannen	DSS Front Office Manager	N/A	C1	1.00	31,324.80	100.00%	1.00	31,324.80
	654980		Dean of Students	006186	-	Vacant	Dir, Conduct & Comm Standards	-	E1	1.00	61,484.80	0.37%	0.00	227.49
	654980		Dean of Students	006190	00	Eckles, Blaine	VP Stdnt Affrs/Dean of Stdnts	N/A	E1	1.00	180,003.20	100.00%	1.00	180,003.20
	654980		Dean of Students	006191	-	Vacant	Asst Dean Fraternity/Sorority	-	E1	1.00	56,596.80	74.32%	0.74	42,062.74
	654980		Dean of Students	006194	00	Bohnee, Jean	Administrative Assistant 1	N/A	C1	1.00	43,721.60	100.00%	1.00	43,721.60
	654980		Dean of Students	006198	00	McLarnan, Emilie	Assoc Dir, Violence Prevention	N/A	E1	1.00	47,798.40	37.76%	0.38	18,048.68
	654980		Dean of Students	006235	00	Shoemaker, Robin	Assistant to the Dean/AVP	N/A	C1	1.00	53,539.20	100.00%	1.00	53,539.20
	654980		Dean of Students	006238	00	Fealy, Cari	Assoc Dean of Students	N/A	E1	1.00	102,668.80	100.00%	1.00	102,668.80
	654980		Dean of Students	008004	00	Port, Betsy	Web Coordinator	N/A	C1	1.00	47,985.60	8.50%	0.09	4,078.78
	654980		Dean of Students	008336	-	Vacant	Asst Dir,Conduct&Comm Standard	-	E1	1.00	45,011.20	76.51%	0.77	34,438.00
654 Total										14.00	860,454.40		10.57	683,212.85
709	Counseling & Testing Center													
	709994		Counseling & Testing Support	006210	-	Vacant	Psychiatric Nurse Practioner	-	E1	1.00	114,628.80	62.79%	0.63	71,971.37
	709994		Counseling & Testing Support	006211	00	Hopper, Brian	Licensed Psychologist	Associate Professor	F1	1.00	84,864.00	100.00%	1.00	84,864.00
	709994		Counseling & Testing Support	006212	00	Lambeth, Gregory	Director & Licensed Psychlgst	Associate Professor	F1	1.00	116,230.40	66.72%	0.67	77,548.91
	709994		Counseling & Testing Support	006213	-	Vacant	Licensed Psychologist	-	F1	1.00	77,797.20	100.00%	1.00	77,797.20
	709994		Counseling & Testing Support	006214	00	Mai, Nhu	Licensed Psychologist	Assistant Professor	F1	1.00	69,867.20	100.00%	1.00	69,867.20
	709994		Counseling & Testing Support	006215	-	Vacant	Licensed Psychologist	-	F6	1.00	84,255.60	89.68%	0.90	75,557.00
	709994		Counseling & Testing Support	006216	00	Kitzrow, Martha	Licensed Psychologist	Professor	F1	1.00	114,233.60	100.00%	1.00	114,233.60
	709994		Counseling & Testing Support	006217	00	Saladin, Steve	Licensed Psychologist	Professor	F1	1.00	114,233.60	100.00%	1.00	114,233.60
	709994		Counseling & Testing Support	006220	00	Urhausen, Jennifer	Administrative Coordinator	N/A	C1	1.00	37,065.60	100.00%	1.00	37,065.60
	709994		Counseling & Testing Support	006221	00	Bailey, Candi	Administrative Coordinator	N/A	C1	0.92	34,905.60	100.00%	0.92	34,905.60
709 Total										9.92	848,081.60		9.11	758,044.08
878	Children's Center													
	878997		Child Care Center	006200	00	Robison, Megan	Director	N/A	E1	1.00	58,011.20	100.00%	1.00	58,011.20
878 Total										1.00	58,011.20		1.00	58,011.20
3960 Total										24.92	1,766,547.20		20.68	1,499,268.13



University
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VICE PROVOST FOR

FACULTY

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3961 - Vice Provost for Faculty												
04 - Academic Support												
723 Vice Provost for Faculty	723994 - Vice Provost for Faculty	165,490		1,500	5,000	17,942						189,932
04 - Academic Support Total		165,490	-	1,500	5,000	17,942	-	-	-	-	-	189,932
3961 - Vice Provost for Faculty Total		165,490	-	1,500	5,000	17,942	-	-	-	-	-	189,932

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2020														
			Provost											
3961			Vice Provost for Faculty											
723			Vice Provost for Faculty											
			723994 Vice Provost for Faculty	005599	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	96,668.53	30.73%	-	29,707.60
			723994 Vice Provost for Faculty	005900	01	Lawrence, Torrey	Vice Provost	Professor	F6	1.00	135,782.40	100.00%	1.00	135,782.40
723 Total										1.00	232,450.93		1.00	165,490.00
3961 Total										1.00	232,450.93		1.00	165,490.00



University
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3964 STRATEGIC ENROLLMENT MANAGEMENT

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3964 - Strategic Enrollment Management												
01 - Instruction												
573	Military Programs	573992 - Officer Education - Navy	35,110			6,151						41,261
		573995 - Officer Education - Army	33,051			7,150						40,201
		573998 - Officer Education - Air Force				6,500						6,500
588	Academic Advising	588998 - Center for Academic Advising	47,008		1,000	1,025						49,033
01 - Instruction Total			115,169	-	-	1,000	20,826	-	-	-	-	136,995
04 - Academic Support												
623	Academic Support Programs	623986 - Academic Support/SASS	149,297		16,000	8,500	11,676		2,000	-	23,000	210,473
		623987 - ASP Admin	101,532									101,532
04 - Academic Support Total			250,829	-	16,000	8,500	11,676	-	2,000	-	23,000	312,005
06 - Student Services												
583	Registrars Office	583998 - Office of the Registrar	997,316				18,050					1,015,366
586	UG Admissions-Recruitment	586997 - Admission Recruitment	1,084,793				48,143					1,132,936
594	International Programs	594989 - International Programs Office	252,323				5,201					257,524
598	Student Financial Aid	598998 - BEAMS Program	82,701			1,000	38,551					122,252
		598999 - Student Financial Aid	918,336		11,000	15,000	16,730					961,066
605	UG Admissions-Processing	605999 - Office of Admissions	337,210			7,500	19,085					363,795
615	Career Services	615994 - Career Services	581,512		7,919		31,950					621,381
621	Enrollment Management	621994 - Enrollment Management	561,786		10,000		129,758					701,544
623	Academic Support Programs	623989 - Academic Assistance Program	118,715		6,187	94	11,401					136,397
06 - Student Services Total			4,934,692	-	35,106	23,594	318,869	-	-	-	-	5,312,261
3964 - Strategic Enrollment Management Total			5,300,690	-	51,106	33,094	351,371	-	2,000	-	23,000	5,761,261

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.	Classified	GA		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																				
3964 Strategic Enrollment Management																				
01 Instruction																				
573992	100000	573	01INX	573NAV		-	-	-	-	-	-	-	-	1.00	35,110.40	-	-	1.00	35,110.40	
573995	100000	573	01INX	573ARM		-	-	-	-	-	-	-	-	1.00	33,051.20	-	-	1.00	33,051.20	
588998	100000	588	01INX	588OAV		-	-	1.00	47,008.00	-	-	-	-	-	-	-	-	1.00	47,008.00	
01 Instruction Total						-	-	1.00	47,008.00	-	-	-	-	2.00	68,161.60	-	-	3.00	115,169.60	
04 Academic Support																				
623986	100000	623	04ACS	623SAS		-	-	2.94	149,296.93	-	-	-	-	-	-	-	-	2.94	149,296.93	
623987	100000	623	04ACS			-	-	1.00	94,161.60	-	-	-	-	0.23	7,370.51	-	-	1.23	101,532.11	
04 Academic Support Total						-	-	3.94	243,458.53	-	-	-	-	0.23	7,370.51	-	-	4.17	250,829.04	
06 Student Services																				
583998	100000	583	06SSX			-	-	7.53	485,283.80	0.30	31,128.02	-	-	12.20	480,904.32	-	-	20.03	997,316.14	
586997	100000	586	06SSX			-	-	16.24	991,184.73	-	-	-	-	2.40	93,608.32	-	-	18.64	1,084,793.05	
594989	100000	594	06SSX			-	-	1.97	142,604.82	-	-	-	-	2.72	109,718.14	-	-	4.69	252,322.96	
605999	100000	605	06SSX			-	-	2.00	139,921.60	-	-	-	-	5.00	197,288.00	-	-	7.00	337,209.60	
615994	100000	615	06SSX	615SRV		-	-	10.71	531,987.42	-	-	-	-	1.00	49,524.80	-	-	11.71	581,512.22	
621994	100000	621	06SSX			-	-	4.20	242,469.18	1.00	208,083.20	-	-	2.66	111,233.82	-	-	7.86	561,786.20	
623989	100000	623	06SSX			-	-	2.13	104,001.60	-	-	-	-	0.42	14,713.60	-	-	2.55	118,715.20	
06 Student Services Total						-	-	44.78	2,637,453.15	1.30	239,211.22	-	-	26.40	1,056,991.00	-	-	72.48	3,933,655.37	
09 Scholarships & Fellowships																				
598998	100000	598	09SCF	598BEA		-	-	1.00	48,692.80	-	-	-	-	1.00	34,008.00	-	-	2.00	82,700.80	
598999	100000	598	09SCF	598SFA		-	-	5.00	352,144.00	1.00	127,504.00	-	-	11.25	438,687.60	-	-	17.25	918,335.60	
09 Scholarships & Fellowships Total						-	-	6.00	400,836.80	1.00	127,504.00	-	-	12.25	472,695.60	-	-	19.25	1,001,036.40	
3964 Strategic Enrollment Management Total						-	-	55.72	3,328,756.48	2.30	366,715.22	-	-	40.88	1,605,218.71	-	-	98.90	5,300,690.41	

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
2020			Provost								
3964			Strategic Enrollment Management								
573			Military Programs								
	573992	00	Johnson, Leonard	NROTC Administrative Assistant	N/A	C1	1.00	35,110.40	100.00%	1.00	35,110.40
	573995	00	Struble, Zebulon	Administrative Coordinator	N/A	C1	1.00	33,051.20	100.00%	1.00	33,051.20
573 Total							2.00	68,161.60		2.00	68,161.60
583			Registrars Office								
	583998	00	Unzicker, Theodore	Assistant Registrar	N/A	E1	1.00	53,913.60	100.00%	1.00	53,913.60
	583998	00	Kingston, Amy	Scheduling Coordinator	N/A	C1	1.00	37,107.20	100.00%	1.00	37,107.20
	583998	00	Brown, Lindsey	University Registrar	N/A	E1	1.00	103,209.60	30.16%	0.30	31,128.02
	583998	00	Jemes, Sharon	Senior Programmer/Analyst	N/A	E1	1.00	90,708.80	100.00%	1.00	90,708.80
	583998	00	Miller, Grace	Academic Publications Editor	N/A	C1	1.00	38,480.00	100.00%	1.00	38,480.00
	583998	00	Tran, Anh Phu	Information Reporting Analyst	N/A	C1	1.00	45,864.00	100.00%	1.00	45,864.00
	583998	00	Hubbard, Dwaine	Senior Associate Registrar	N/A	E1	1.00	70,470.40	92.61%	0.93	65,262.64
	583998	00	Baird, Kristine	Grad & Enrollment Svcs Splst	N/A	C1	1.00	35,672.00	100.00%	1.00	35,672.00
	583998	00	Shook, Abigail	Trnsfr & Enrollment Svcs Splst	N/A	C1	1.00	35,256.00	100.00%	1.00	35,256.00
	583998	00	Swift, Charles	Programmer Analyst	N/A	E1	1.00	64,979.20	60.31%	0.60	39,188.96
	583998	00	Seaborn, Anastasia	Enrollment Specialist	N/A	C1	1.00	37,710.40	100.00%	1.00	37,710.40
	583998	00	Frost, Rebecca	Assistant Registrar	N/A	E1	1.00	52,041.60	99.53%	1.00	51,797.00
	583998	-	Vacant	Acadm&EnrlmntSvcs Splst	-	C1	1.00	34,507.20	99.07%	0.99	34,187.46
	583998	00	Belles, Lisa	Grad & Commencement Coord	N/A	C1	1.00	40,164.80	100.00%	1.00	40,164.80
	583998	00	Drennen, Chandra	Scheduling Coordinator	N/A	C1	1.00	35,360.00	100.00%	1.00	35,360.00
	583998	00	Thomas, Janelle	Acadm&EnrlmntSvcs Splst	N/A	C1	1.00	35,068.80	100.00%	1.00	35,068.80
	583998	00	Jovanovska, Biljana	Assistant Registrar	N/A	E1	1.00	54,932.80	100.00%	1.00	54,932.80
	583998	00	Morra, Sarah	Admin Fiscal Specialist	N/A	C1	1.00	45,656.00	64.18%	0.64	29,302.02
	583998	00	Fujiwara, Suguru	Intl Transfer Specialist	N/A	C1	1.00	44,491.20	100.00%	1.00	44,491.20
	583998	00	Menter, Chris	Stdnt Records & Systems Coord	N/A	C1	1.00	56,492.80	57.07%	0.57	32,240.44
	583998	00	Hyde, Christopher	Programmer Analyst Sr	N/A	E1	1.00	67,870.40	100.00%	1.00	67,870.40
	583998	00	Miller, Tammy	Series25 Administrator	N/A	E1	1.00	61,609.60	100.00%	1.00	61,609.60
583 Total							22.00	1,141,566.40		20.03	997,316.14

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
586	UG Admissions-Recruitment											
	586997		Admission Recruitment	005185 00 Brewick, Mary	Director, International Rec.	N/A	E1	1.00	64,937.60	100.00%	1.00	64,937.60
	586997		Admission Recruitment	005492 00 Dawson, Travis	Communications Campaign Coord	N/A	C1	1.00	48,276.80	40.00%	0.40	19,310.72
	586997		Admission Recruitment	005972 00 Lien, Peter	Director, Recruitment	N/A	E1	1.00	68,785.60	100.00%	1.00	68,785.60
	586997		Admission Recruitment	005973 00 Stefanic, Michele	Assistant Director, Admissions	N/A	E1	1.00	58,552.00	100.00%	1.00	58,552.00
	586997		Admission Recruitment	005974 00 Helmke, Angela	Associate Director of Admissio	N/A	E1	1.00	64,542.40	100.00%	1.00	64,542.40
	586997		Admission Recruitment	005975 00 Byers, Rebecca	Asst Dir of Admissions	N/A	E1	1.00	44,990.40	100.00%	1.00	44,990.40
	586997		Admission Recruitment	005978 -	Vacant	-	E1	1.00	44,990.40	100.00%	1.00	44,990.40
	586997		Admission Recruitment	005985 00 Davis, Megan	Assistant Director	N/A	E1	1.00	50,065.60	100.00%	1.00	50,065.60
	586997		Admission Recruitment	005988 -	Vacant	-	E1	1.00	87,006.40	89.05%	0.89	77,480.00
	586997		Admission Recruitment	005989 00 Nagle, Danae	Asst Dir of Campus Visits	N/A	C1	1.00	39,312.00	100.00%	1.00	39,312.00
	586997		Admission Recruitment	005991 00 Rhoades, Taylor	Administrative Coordinator	N/A	C1	1.00	34,985.60	100.00%	1.00	34,985.60
	586997		Admission Recruitment	005992 -	Vacant	-	E1	1.00	44,990.40	82.51%	0.83	37,119.38
	586997		Admission Recruitment	005993 00 Vaina, Wesley	Associate Director, Admissions	N/A	E1	1.00	55,723.20	100.00%	1.00	55,723.20
	586997		Admission Recruitment	005994 00 Aguilera-Gonzalez, Daisy	Asst Director of Admissions	N/A	E1	1.00	49,524.80	88.21%	0.88	43,683.80
	586997		Admission Recruitment	005995 00 Gerry, Bobbi	AVP for Strategic Enroll Mgmt	N/A	E1	1.00	133,328.00	100.00%	1.00	133,328.00
	586997		Admission Recruitment	005996 00 Eby, Jessica	Asst Director of Admissions	N/A	E1	1.00	49,524.80	85.00%	0.85	42,095.80
	586997		Admission Recruitment	005997 00 Rucker, L Jermaine	Asst Director of Admissions	N/A	E1	1.00	52,832.00	100.00%	1.00	52,832.00
	586997		Admission Recruitment	005998 00 Hester, Eva	Asst Dir of Admissions	N/A	E1	1.00	52,832.00	100.00%	1.00	52,832.00
	586997		Admission Recruitment	005999 00 Macias, Nereida	Asst Dir, Admissions	N/A	E1	1.00	50,564.80	79.70%	0.80	40,300.15
	586997		Admission Recruitment	006017 00 Stark, Maria	Assoc Dir Multicultural Rec	N/A	E1	1.00	58,926.40	100.00%	1.00	58,926.40
586 Total								20.00	1,154,691.20		18.64	1,084,793.05
588	Academic Advising											
	588998		Center for Academic Advising	005908 00 Hvezda, Wanda	Academic Advisor	N/A	E1	1.00	47,008.00	100.00%	1.00	47,008.00
588 Total								1.00	47,008.00		1.00	47,008.00
594	International Programs											
	594989		International Programs Office	005019 00 Baxter, Aryn	Executive Director, IPO	N/A	E1	1.00	94,889.60	97.26%	0.97	92,289.62
	594989		International Programs Office	005183 00 Mack, Sharon	Administrative Financial Splst	N/A	C2	0.80	32,647.68	100.00%	0.80	32,647.68
	594989		International Programs Office	005494 00 Rivera, Celiannie	Program Assistant	N/A	C1	1.00	32,385.60	100.00%	1.00	32,385.60
	594989		International Programs Office	005603 -	Vacant	-	E1	1.00	50,315.20	100.00%	1.00	50,315.20
	594989		International Programs Office	005976 01 Gardner, Leslie	Student Services Specialist	N/A	C1	1.00	48,318.40	92.48%	0.92	44,684.86
594 Total								4.80	258,556.48		4.70	252,322.96

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
598 Student Financial Aid												
598998 BEAMS Program	006037	00	Gallegos, Frederick	BEAMS Manager	N/A	E1	1.00	48,692.80	100.00%	1.00	48,692.80	
598998 BEAMS Program	006038	00	Escusa, Joshua	Technical Records Specialist 2	N/A	C1	1.00	34,008.00	100.00%	1.00	34,008.00	
598999 Student Financial Aid	005970	-	Vacant	Director of Financial Aid	-	E1	1.00	127,504.00	100.00%	1.00	127,504.00	
598999 Student Financial Aid	005980	00	Hutchinson, Valerie	Administrative Assistant 3	N/A	C1	1.00	43,784.00	100.00%	1.00	43,784.00	
598999 Student Financial Aid	006025	00	Hammes, Leslie	Associate Director	N/A	E1	1.00	69,180.80	100.00%	1.00	69,180.80	
598999 Student Financial Aid	006026	00	Thompson, Derek	Technical Records Spec II	N/A	C1	1.00	32,552.00	100.00%	1.00	32,552.00	
598999 Student Financial Aid	006027	00	Pierce, Donald	Financial Aid Business Analyst	N/A	E1	1.00	59,633.60	100.00%	1.00	59,633.60	
598999 Student Financial Aid	006030	00	Hall, Kelly	Technical Records Spec II	N/A	C1	1.00	37,752.00	100.00%	1.00	37,752.00	
598999 Student Financial Aid	006031	00	Moore, Derek	Assoc Dir of Financial Ai	N/A	E1	1.00	68,036.80	100.00%	1.00	68,036.80	
598999 Student Financial Aid	006032	00	Barker, Laurie	Associate Director for Schol.	N/A	E1	1.00	63,523.20	100.00%	1.00	63,523.20	
598999 Student Financial Aid	006033	00	Rumelhart, Paul	Asst Dir,Stdt Fin Aid	N/A	E1	1.00	91,769.60	100.00%	1.00	91,769.60	
598999 Student Financial Aid	006034	00	Doman, Katie	Financial Aid Counselor	N/A	C1	1.00	38,563.20	100.00%	1.00	38,563.20	
598999 Student Financial Aid	006035	00	Low, Alexandria	Financial Aid Counselor	N/A	C1	1.00	38,126.40	100.00%	1.00	38,126.40	
598999 Student Financial Aid	006036	00	Krick, Susan	Technical Records Specialist 2	N/A	C1	1.00	34,278.40	100.00%	1.00	34,278.40	
598999 Student Financial Aid	006100	00	Cafferty, Meggie	Financial Aid Counselor	N/A	C1	1.00	43,950.40	100.00%	1.00	43,950.40	
598999 Student Financial Aid	006101	00	Carlos, Daniel	Senior Financial Aid Counselor	N/A	C1	1.00	46,384.00	100.00%	1.00	46,384.00	
598999 Student Financial Aid	006102	00	Bohman, Dee Dee	Tech Rcds Splst 2	N/A	C1	1.00	41,308.80	100.00%	1.00	41,308.80	
598999 Student Financial Aid	006103	00	Perez, Stephanie	Financial Aid Counselor	N/A	C1	1.00	39,852.80	100.00%	1.00	39,852.80	
598999 Student Financial Aid	006104	00	Sullivan, Dustie Deliska	Tech Rcds Splst 2	N/A	C1	1.00	32,344.00	100.00%	1.00	32,344.00	
598999 Student Financial Aid	006181	00	Stark, Andrew	Comm Specialist/Job Locator	N/A	C1	1.00	39,166.40	25.00%	0.25	9,791.60	
598 Total							20.00	1,030,411.20		19.25	1,001,036.40	
605 UG Admissions-Processing												
605999 Office of Admissions	005971	00	Head, Karee	International Admissions Splt	N/A	C1	1.00	49,587.20	100.00%	1.00	49,587.20	
605999 Office of Admissions	005981	-	Vacant	International Admissions Splst	-	C1	1.00	33,800.00	100.00%	1.00	33,800.00	
605999 Office of Admissions	005982	00	Goodwin, Melissa	Assoc Dir of Admissions (Ops)	N/A	E1	1.00	74,921.60	100.00%	1.00	74,921.60	
605999 Office of Admissions	005983	00	Wallen, Sue	Admissions Specialist	N/A	C1	1.00	43,513.60	100.00%	1.00	43,513.60	
605999 Office of Admissions	005986	00	Barber, Matthew	Admissions Specialist	N/A	C1	1.00	35,588.80	100.00%	1.00	35,588.80	
605999 Office of Admissions	005987	-	Vacant	Senior Programmer Analyst	-	E1	1.00	65,000.00	100.00%	1.00	65,000.00	
605999 Office of Admissions	006120	00	Powers, Irena	Admissions Specialist	N/A	C1	1.00	34,798.40	100.00%	1.00	34,798.40	
605 Total							7.00	337,209.60		7.00	337,209.60	

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
615	Career Services											
	615994		Career Services	005906 00 Tims, Kristine	Asst Dir, Initiatives/Finance	N/A	E1	1.00	47,611.20	100.00%	1.00	47,611.20
	615994		Career Services	005916 00 Cook, Christopher	Director, Career Services	N/A	E1	1.00	83,324.80	100.00%	1.00	83,324.80
	615994		Career Services	005920 00 Moreno, Drew	Career Advising Liaison	N/A	E1	1.00	39,395.20	100.00%	1.00	39,395.20
	615994		Career Services	006050 00 Pfeifer, Mark	Web, Marketing & Comm Splst	N/A	C1	1.00	49,524.80	100.00%	1.00	49,524.80
	615994		Career Services	006051 00 Anderson, Eric	Associate Dir Career Devmnt	N/A	E1	1.00	60,756.80	100.00%	1.00	60,756.80
	615994		Career Services	006056 00 Mangiantini, John	Asst. Dir. Internships & ER	N/A	E1	1.00	52,374.40	100.00%	1.00	52,374.40
	615994		Career Services	006057 00 Garlinghouse, Jamie	Employer Relations Specialist	N/A	E1	1.00	46,737.60	100.00%	1.00	46,737.60
	615994		Career Services	006058 00 O'Keefe, Kyle	Career Advising Liaison	N/A	E1	1.00	39,353.60	100.00%	1.00	39,353.60
	615994		Career Services	006059 00 Otto, Rachel	Career Advising Liaison	N/A	E1	1.00	44,553.60	71.21%	0.71	31,726.62
	615994		Career Services	006060 00 Vaartstra, Matthew	Asst Dir, Intrnshps & Emp Rel	N/A	E1	1.00	48,796.80	100.00%	1.00	48,796.80
	615994		Career Services	006061 00 Wegner, Wendy	Career Development Liaison	N/A	E1	1.00	40,352.00	100.00%	1.00	40,352.00
	615994		Career Services	006062 00 Smith, Jennifer	Career Advising Liaison	N/A	E1	1.00	41,558.40	100.00%	1.00	41,558.40
615 Total								12.00	594,339.20		11.71	581,512.22
621	Enrollment Management											
	621994		Enrollment Management	001229 - Vacant	Dir, Enrollment Marketing	-	E1	1.00	68,702.40	100.00%	1.00	68,702.40
	621994		Enrollment Management	005493 00 Storhok, DeLaina	Director Admin & Fiscal Ops	N/A	E1	1.00	57,366.40	100.00%	1.00	57,366.40
	621994		Enrollment Management	005497 00 Brown, Lindsay	Enrollment Marketing Manager	N/A	E1	1.00	52,832.00	69.96%	0.70	36,961.27
	621994		Enrollment Management	005498 00 Oplinger, Scott	Asst Military & Vet Advisor	N/A	C1	1.00	41,433.60	100.00%	1.00	41,433.60
	621994		Enrollment Management	006180 00 Kahler, Dean	Vice Provost, Strat. Enr. Mgmt	N/A	E1	1.00	208,083.20	100.00%	1.00	208,083.20
	621994		Enrollment Management	006183 00 Nierman, Jason	Dir, Military & Veterans Srvc	N/A	E1	1.00	61,942.40	50.51%	0.51	31,287.11
	621994		Enrollment Management	008005 00 Clark, Megan	Web Coordinator	N/A	C1	1.00	47,486.40	66.00%	0.66	31,341.02
	621994		Enrollment Management	008444 00 Crowley, Amber	Communications Coordinator	N/A	E1	1.00	48,152.00	100.00%	1.00	48,152.00
	621994		Enrollment Management	008454 00 Doering, Zachary	Admin Financial Specialist	N/A	C1	1.00	38,459.20	100.00%	1.00	38,459.20
621 Total								9.00	624,457.60		7.86	561,786.20
623	Academic Support Programs											
	623986		Academic Support/SASS	006179 00 Fort, Christin	Learning Srvc/Academic Coord	N/A	E1	1.00	47,486.40	93.90%	0.94	44,589.73
	623986		Academic Support/SASS	008670 00 Gray, Krista	Dir Student Athlete Spprt Svcs	N/A	E1	1.00	64,688.00	100.00%	1.00	64,688.00
	623986		Academic Support/SASS	008694 - Vacant	Senior Academic Coordinator	-	E1	1.00	40,019.20	100.00%	1.00	40,019.20
	623987		ASP Admin	005917 00 Dorsett, Haylie	Information & Referral Splst	N/A	C1	1.00	32,073.60	22.98%	0.23	7,370.51
	623987		ASP Admin	008432 00 Castro, Cynthia	Dir, Student Success Initiativ	N/A	E1	1.00	94,161.60	100.00%	1.00	94,161.60
	623989		Academic Assistance Program	005656 00 Maus, Emily	Supplemental Instruction Splst	N/A	C3	0.42	14,713.60	100.00%	0.42	14,713.60
	623989		Academic Assistance Program	005904 - Vacant	Academic Coaching Coordinator	-	E1	1.00	40,019.20	12.79%	0.13	5,118.40
	623989		Academic Assistance Program	005907 00 Planagan, Cori	Dir Tutoring & College Success	N/A	E1	1.00	58,593.60	100.00%	1.00	58,593.60
	623989		Academic Assistance Program	005910 00 Rogers, Savannah	Tutoring Program Coordinator	N/A	E1	1.00	40,289.60	100.00%	1.00	40,289.60
623 Total								8.42	432,044.80		6.72	369,544.24
3964 Total								106.22	5,688,446.08		98.92	5,300,690.41



University
of Idaho

3966
VICE PROVOST FOR
ACADEMIC
INITIATIVES

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3966 - Vice Provost for Acad Initiatives												
01 - Instruction												
634	Distance/Extended Education											
		634996 - Summer Session Admin	69,264		6,000	17,247						92,511
		634997 - Distance & Extended Education				2,889						2,889
687	Vice Provost for Acad Initiatives	687991 - State Funding - UG Research Program	55,000		18,000	25,308						98,308
858	Honors Programs	858995 - Honors Programs	178,318	14,500	8,000	29,629		5,000				235,447
01 - Instruction Total			302,582	-	14,500	32,000	75,073	-	5,000	-	-	429,155
04 - Academic Support												
687	Vice Provost for Acad Initiatives	687996 - Vice Provost AI	311,085			1,380	9,365					321,830
04 - Academic Support Total			311,085	-	-	1,380	9,365	-	-	-	-	321,830
06 - Student Services												
614	CETL	614993 - Service-Learning		1,947								1,947
		614998 - Center for Teaching Innovation	296,513			1,255						297,768
06 - Student Services Total			296,513	-	1,947	-	1,255	-	-	-	-	299,715
3966 - Vice Provost for Acad Initiatives Total			910,180	-	16,447	33,380	85,693	-	5,000	-	-	1,050,700

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																				
3966 Vice Provost for Acad Initiatives																				
01 Instruction																				
634996	100000	634	01INX	634SUM		-	-	1.00	69,264.00	-	-	-	-	-	-	-	-	1.00	69,264.00	
687991	100000	687	01DRO	687UGR		-	55,000.00	-	-	-	-	-	-	-	-	-	-	-	55,000.00	
858995	100000	858	01INX	858HPR		1.00	137,009.60	-	-	-	-	-	-	1.00	41,308.80	-	-	2.00	178,318.40	
01 Instruction Total						1.00	192,009.60	1.00	69,264.00	-	-	-	-	1.00	41,308.80	-	-	3.00	302,582.40	
04 Academic Support																				
687996	100000	687	04ACS	687VAI		2.00	311,084.80	-	-	-	-	-	-	-	-	-	-	2.00	311,084.80	
04 Academic Support Total						2.00	311,084.80	-	-	-	-	-	-	-	-	-	-	2.00	311,084.80	
06 Student Services																				
614998	100000	614	06SSX	614CTI		1.00	130,520.00	1.67	123,561.09	-	-	-	-	1.00	42,432.00	-	-	3.67	296,513.09	
06 Student Services Total						1.00	130,520.00	1.67	123,561.09	-	-	-	-	1.00	42,432.00	-	-	3.67	296,513.09	
3966 Vice Provost for Acad Initiatives Total						4.00	633,614.40	2.67	192,825.09	-	-	-	-	2.00	83,740.80	-	-	8.67	910,180.29	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
							FTE	Salary	Percent	FTE	Salary		
2020			Provost										
3966			Vice Provost for Acad Initiatives										
614		CETL											
	614998		Center for Teaching Innovation	001233 00	Habib, Douglas	Academic Consultant	N/A	E1	1.00	66,185.60	100.00%	1.00	66,185.60
	614998		Center for Teaching Innovation	005731 00	Schlater, David	Manager, Education Media	N/A	E1	1.00	85,571.20	67.05%	0.67	57,375.49
	614998		Center for Teaching Innovation	005736 00	Smentkowski, Brian	Director	Associate Professor	F1	1.00	130,520.00	100.00%	1.00	130,520.00
	614998		Center for Teaching Innovation	005899 00	Tilden, Patricia	Management Assistant	N/A	C1	1.00	42,432.00	100.00%	1.00	42,432.00
614 Total									4.00	324,708.80		3.67	296,513.09
634			Distance/Extended Education										
	634996		Summer Session Admin	005800 00	Gollberg, Linda	Program Manager	N/A	E1	1.00	69,264.00	100.00%	1.00	69,264.00
634 Total									1.00	69,264.00		1.00	69,264.00
687			Vice Provost for Acad Initiatives										
	687991		State Funding - UG Research Program	005599 -	Vacant	Miscellaneous Groups (F1)	-	F9	-	96,668.53	56.90%	-	55,000.00
	687996		Vice Provost AI	000227 00	Panttaja, Dean	Director	Professor	F1	1.00	132,412.80	100.00%	1.00	132,412.80
	687996		Vice Provost AI	005901 00	Hendricks, Cher	Vice Provost	Associate Professor	F1	1.00	178,672.00	100.00%	1.00	178,672.00
687 Total									2.00	407,753.33		2.00	366,084.80
858			Honors Programs										
	858995		Honors Programs	005925 00	Reineke, Sandra	Director	Associate Professor	F1	1.00	137,009.60	100.00%	1.00	137,009.60
	858995		Honors Programs	005930 00	Buell, Kendra	Administrative Coordinator	N/A	C1	1.00	41,308.80	100.00%	1.00	41,308.80
858 Total									2.00	178,318.40		2.00	178,318.40
3966 Total									9.00	980,044.53		8.67	910,180.29



University
of Idaho

3967
UNIVERSITY
OUTREACH -
NORTHERN IDAHO

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3967 - University Outreach-Northern Idaho												
02 - Research												
612	Coeur d'Alene Center	612999 - U of I Research Park	112,626				76,049					188,675
02 - Research Total			112,626	-	-	-	76,049	-	-	-	-	188,675
04 - Academic Support												
612	Coeur d'Alene Center	612972 - Coeur d'Alene Outreach Off Campus	324,932		10,000		4,878					339,810
		612984 - Coeur d'Alene Ctr Collaborative Fds			50,000		7,380					57,380
		612986 - Coeur d'Alene Center	185,197			4,303	904	1,147				191,551
04 - Academic Support Total			510,129	-	60,000	4,303	13,162	1,147	-	-	-	588,741
08 - Operations & Maintenance of Plant												
612	Coeur d'Alene Center	612985 - Coeur d'Alene Center Maintenance	26,894				96,262					123,156
08 - Operations & Maintenance of Plant Total			26,894	-	-	-	96,262	-	-	-	-	123,156
3967 - University Outreach-Northern Idaho Total			649,649	-	60,000	4,303	185,473	1,147	-	-	-	900,572

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index		Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																				
3967 University Outreach-Northern Idaho																				
02 Research																				
	612999	100000	612	02DAX	612RPK		-	-	0.70	44,181.28	-	-	-	-	1.64	68,444.94	-	-	2.34	112,626.22
02 Research Total							-	-	0.70	44,181.28	-	-	-	-	1.64	68,444.94	-	-	2.34	112,626.22
04 Academic Support																				
	612972	100000	612	04DAX	612OFF		-	-	2.14	132,565.24	1.00	176,051.20	-	-	0.36	16,315.06	-	-	3.50	324,931.50
	612986	100000	612	04DAX			-	-	1.78	99,862.45	-	-	-	-	2.02	85,334.62	-	-	3.80	185,197.07
04 Academic Support Total							-	-	3.92	232,427.69	1.00	176,051.20	-	-	2.38	101,649.68	-	-	7.30	510,128.57
08 Oper & Maint. Of Plant																				
	612985	100000	612	08POM	612MTN		-	-	-	-	-	-	-	-	1.00	26,894.40	-	-	1.00	26,894.40
08 Oper & Maint. Of Plant Total							-	-	-	-	-	-	-	-	1.00	26,894.40	-	-	1.00	26,894.40
3967 University Outreach-Northern Idaho Total							-	-	4.62	276,608.97	1.00	176,051.20	-	-	5.02	196,989.02	-	-	10.64	649,649.19

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2020	Provost													
3967	University Outreach-Northern Idaho													
612	Coeur d'Alene Center													
	612972		Coeur d'Alene Outreach Off Campus	001532	00	Buck, Charles	AssocVPres, Northern Id	N/A	E1	1.00	176,051.20	100.00%	1.00	176,051.20
	612972		Coeur d'Alene Outreach Off Campus	005379	00	Cox, Christina	Academic Program Dvlpmnt Mgr	N/A	E1	1.00	58,073.60	50.00%	0.50	29,036.80
	612972		Coeur d'Alene Outreach Off Campus	005386	00	Emerson, Matthew	Business Development Analyst	N/A	E1	1.00	75,004.80	60.00%	0.60	45,002.88
	612972		Coeur d'Alene Outreach Off Campus	005387	-	Vacant	Center Operations Officer	-	E1	1.00	20,256.40	19.15%	0.19	3,878.76
	612972		Coeur d'Alene Outreach Off Campus	008411	00	Hurlocker, Margaret	Financial Coordinator	N/A	E1	1.00	58,988.80	50.00%	0.50	29,494.40
	612972		Coeur d'Alene Outreach Off Campus	008412	00	Baxter, Robert	IT Analyst, Snr.	N/A	E1	1.00	71,864.00	35.00%	0.35	25,152.40
	612972		Coeur d'Alene Outreach Off Campus	008420	00	Davenport, Patricia	Asst to Center Exec Officer	N/A	C1	1.00	45,572.80	35.80%	0.36	16,315.06
	612985		Coeur d'Alene Center Maintenance	005383	-	Vacant	Custodial Services Specialist	-	C1	1.00	26,894.40	100.00%	1.00	26,894.40
	612986		Coeur d'Alene Center	005379	00	Cox, Christina	Academic Program Dvlpmnt Mgr	N/A	E1	1.00	58,073.60	50.00%	0.50	29,036.80
	612986		Coeur d'Alene Center	005380	-	Vacant	Student Support Specialist	-	C1	1.00	43,804.80	100.00%	1.00	43,804.80
	612986		Coeur d'Alene Center	005381	00	Wells, Kary	Events & Communications Splst	N/A	C1	1.00	40,934.40	100.00%	1.00	40,934.40
	612986		Coeur d'Alene Center	005385	01	Butterfield, Gavin	Administrative Coordinator	N/A	C1	1.00	38,168.00	1.56%	0.02	595.42
	612986		Coeur d'Alene Center	005386	00	Emerson, Matthew	Business Development Analyst	N/A	E1	1.00	75,004.80	30.00%	0.30	22,501.44
	612986		Coeur d'Alene Center	005387	-	Vacant	Center Operations Officer	-	E1	1.00	20,256.40	43.44%	0.43	8,799.01
	612986		Coeur d'Alene Center	008412	00	Baxter, Robert	IT Analyst, Snr.	N/A	E1	1.00	71,864.00	55.00%	0.55	39,525.20
	612999		U of I Research Park	005382	00	Anderson, Juliana	Administrative Coordinator	N/A	C1	1.00	39,187.20	100.00%	1.00	39,187.20
	612999		U of I Research Park	005386	00	Emerson, Matthew	Business Development Analyst	N/A	E1	1.00	75,004.80	10.00%	0.10	7,500.48
	612999		U of I Research Park	008411	00	Hurlocker, Margaret	Financial Coordinator	N/A	E1	1.00	58,988.80	50.00%	0.50	29,494.40
	612999		U of I Research Park	008412	00	Baxter, Robert	IT Analyst, Snr.	N/A	E1	1.00	71,864.00	10.00%	0.10	7,186.40
	612999		U of I Research Park	008420	00	Davenport, Patricia	Asst to Center Exec Officer	N/A	C1	1.00	45,572.80	64.20%	0.64	29,257.74
612 Total										20.00	1,171,429.60		10.64	649,649.19
3967 Total										20.00	1,171,429.60		10.64	649,649.19



University
of Idaho

3968
UNIVERSITY
OUTREACH -
IDAHO FALLS

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3968 - University Outreach - Idaho Falls												
01 - Instruction												
801	Idaho Falls Center	801924 - Gen Ed Idaho Falls	676,800			185,394						862,194
855	Center for Advanced Energy Studies	855952 - CAES Gen Ed Funding	605,442									605,442
01 - Instruction Total			1,282,242	-	-	-	185,394	-	-	-	-	1,467,636
3968 - University Outreach - Idaho Falls Total			1,282,242	-	-	-	185,394	-	-	-	-	1,467,636

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.	Classified			Total	
/ Program Code / Index		Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																				
3968 University Outreach - Idaho Falls																				
01 Instruction																				
	801924	100000	801	01DRO			2.25	231,940.80	2.90	227,784.96	0.94	127,476.19			0.99	89,598.40	-	-	7.08	676,800.35
	855952	100000	855	01DRO	855CAE	CAESIF	5.49	597,000.96	0.10	8,440.64	-	-			-	-	-	-	5.59	605,441.60
01 Instruction Total							7.74	828,941.76	3.00	236,225.60	0.94	127,476.19	-	-	0.99	89,598.40	-	-	12.67	1,282,241.95
3968 University Outreach - Idaho Falls Total							7.74	828,941.76	3.00	236,225.60	0.94	127,476.19	-	-	0.99	89,598.40	-	-	12.67	1,282,241.95

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
							FTE	Salary	Percent	FTE	Salary	
2020												
	3968		Provost									
	801		Idaho Falls Center									
			801924 Gen Ed Idaho Falls	003598 - Vacant	Miscellaneous Groups	-	C1	-	52,237.52	67.96%	-	35,499.08
			801924 Gen Ed Idaho Falls	005374 01 Ostrom, Lee	Center Exec Officer	Professor	F6	1.00	135,267.60	94.24%	0.94	127,476.19
			801924 Gen Ed Idaho Falls	005375 - Vacant	Research Faculty	-	F2	0.75	78,062.40	100.00%	0.75	78,062.40
			801924 Gen Ed Idaho Falls	005510 - Vacant	Associate Dean	-	F6	1.00	122,350.80	50.00%	0.50	61,175.40
			801924 Gen Ed Idaho Falls	005512 - Vacant	Associate Registrar	-	E1	1.00	73,195.20	100.00%	1.00	73,195.20
			801924 Gen Ed Idaho Falls	005514 00 Anderson, David	Manager, IT Resource	N/A	E1	1.00	84,406.40	90.00%	0.90	75,965.76
			801924 Gen Ed Idaho Falls	005515 00 McCarron, Joanie	Executive Assistant	N/A	C1	1.00	54,475.20	99.31%	0.99	54,099.32
			801924 Gen Ed Idaho Falls	005782 - Vacant	Director	-	F6	1.00	92,476.80	50.00%	0.50	46,238.40
			801924 Gen Ed Idaho Falls	005786 - Vacant	Regular Faculty	-	F6	1.00	92,929.20	50.00%	0.50	46,464.60
			801924 Gen Ed Idaho Falls	007800 00 Moore, Sara	Fin & Admin Serv Officer	N/A	E1	1.00	78,624.00	100.00%	1.00	78,624.00
	801 Total							8.75	864,025.12		7.09	676,800.35
	855		Center for Advanced Energy Studies									
			855952 CAES Gen Ed Funding	002922 00 Zhao, Haiyan	Regular Faculty	Assistant Professor	F6	1.00	94,130.40	49.00%	0.49	46,123.90
			855952 CAES Gen Ed Funding	003003 00 Charit, Indrajit	Regular Faculty	Professor	F6	1.00	116,032.80	50.00%	0.50	58,016.40
			855952 CAES Gen Ed Funding	003110 00 Hiramoto, Robert	Regular Faculty	Professor	F6	1.00	142,755.60	50.00%	0.50	71,377.80
			855952 CAES Gen Ed Funding	003210 00 Christensen, Richard	Director	Professor	F6	1.00	138,980.40	49.01%	0.49	68,111.05
			855952 CAES Gen Ed Funding	005006 00 Vakanski, Aleksandar	Regular Faculty	Assistant Professor	F6	1.00	96,096.00	43.54%	0.44	41,840.20
			855952 CAES Gen Ed Funding	005007 00 Mirkouei, Amin	Regular Faculty	Assistant Professor	F6	1.00	98,436.00	50.00%	0.50	49,218.00
			855952 CAES Gen Ed Funding	005378 01 McKellar, Michael	Research Faculty	Assistant Professor	F6	1.00	86,268.00	50.68%	0.51	43,720.62
			855952 CAES Gen Ed Funding	005514 00 Anderson, David	Manager, IT Resource	N/A	E1	1.00	84,406.40	10.00%	0.10	8,440.64
			855952 CAES Gen Ed Funding	005783 00 Arcilesi, David	Regular Faculty	Assistant Professor	F6	1.00	95,565.60	36.84%	0.37	35,206.37
			855952 CAES Gen Ed Funding	005784 00 Russell, John	Assoc Director	Associate Professor	F1	1.00	152,152.00	34.01%	0.34	51,744.07
			855952 CAES Gen Ed Funding	005785 00 Xian, Min	Regular Faculty	Assistant Professor	F6	1.00	95,924.40	85.52%	0.86	82,034.55
			855952 CAES Gen Ed Funding	005787 00 Borrelli, Robert	Regular Faculty	Assistant Professor	F6	1.00	99,216.00	50.00%	0.50	49,608.00
	855 Total							12.00	1,299,963.60		5.59	605,441.60
3968 Total								20.75	2,163,988.72		12.67	1,282,241.95



University
of Idaho

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UNIVERSITY
OUTREACH - BOISE

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3969 - University Outreach - Boise												
04 - Academic Support												
888 Boise Center	888987 - Twin Falls Center Collaborative Fds					2,500						2,500
	888995 - Boise Center	639,049			10,000	33,245						682,294
04 - Academic Support Total		639,049	-	-	10,000	35,745	-	-	-	-	-	684,794
3969 - University Outreach - Boise Total		639,049	-	-	10,000	35,745	-	-	-	-	-	684,794

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
							FTE	Salary	Percent	FTE	Salary	
2020												
Provost												
3969			University Outreach - Boise									
888			Boise Center									
	888995		Boise Center	003598 - Vacant	Miscellaneous Groups	-	C1	-	52,237.52	32.04%	-	16,738.44
	888995	00	Boise Center	005389 Satz, Michael	Center Exec Officer	Associate Professor	F1	1.00	176,820.80	100.00%	1.00	176,820.80
	888995	00	Boise Center	005390 Fox, Stephanie	Facilities & Operations Mgr	N/A	E1	1.00	59,820.80	100.00%	1.00	59,820.80
	888995	00	Boise Center	005391 Burdin, Jennifer	Administrative Assistant I	N/A	C1	1.00	33,675.20	100.00%	1.00	33,675.20
	888995	00	Boise Center	005392 Amos, Teresa	Manager, IT	N/A	E1	1.00	73,902.40	100.00%	1.00	73,902.40
	888995	00	Boise Center	005393 Schlueter, Eric	IT Analyst	N/A	C1	1.00	55,411.20	100.00%	1.00	55,411.20
	888995	00	Boise Center	005395 Horras, Danielle	Director Strategic Initiatives	N/A	E1	1.00	82,888.00	100.00%	1.00	82,888.00
	888995	00	Boise Center	005396 Stolaroff, Donna	Executive Assistant	N/A	C1	1.00	49,400.00	100.00%	1.00	49,400.00
	888995	00	Boise Center	005397 LaBombarda, Eric	IT Analyst	N/A	C1	1.00	53,976.00	100.00%	1.00	53,976.00
	888995	-	Boise Center	005398 - Vacant	Administrative Assistant	-	C1	-	-	100.00%	-	-
	888995	01	Boise Center	006515 Ortega, Maria	Marketing & Comm. Manager	N/A	E1	1.00	54,620.80	66.67%	0.67	36,415.69
888 Total								9.00	692,752.72		8.67	639,048.53
3969 Total								9.00	692,752.72		8.67	639,048.53



University
of Idaho

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PROVOST /
EXECUTIVE VP
AREA

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3976 - Provost/Exec VP Area												
04 - Academic Support												
749 Provost Office	749995 - Provost Office	614,662			20,000	45,000		2,500	319,983			1,002,145
04 - Academic Support Total		614,662	-	-	20,000	45,000	-	2,500	319,983	-	-	1,002,145
06 - Student Services												
779 University Advising	779997 - Gen Ed Central Advising	449,384										449,384
	779998 - State CCI Funding FY17	379,243										379,243
	779999 - State CCI Funding FY16	394,496				40,000						434,496
06 - Student Services Total		1,223,123	-	-	-	40,000	-	-	-	-	-	1,263,123
07 - Institutional Support												
688 Instl Effectiveness & Accreditation	688999 - Instl Effectiveness & Accreditation	455,374		8,000	13,000	50,090		2,500				528,964
07 - Institutional Support Total		455,374	-	8,000	13,000	50,090	-	2,500	-	-	-	528,964
3976 - Provost/Exec VP Area Total		2,293,159	-	8,000	33,000	135,090	-	5,000	319,983	-	-	2,794,232

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total		
/ Program Code / Index		Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																					
3976 Provost/Exec VP Area																					
04 Academic Support																					
	749995	100000	749	04ACS			-	4,494.00	-	-	1.00	296,732.80	-	-	-	-	-	-	1.00	301,226.80	
	749995	100000	749	04ACS	749SSU		-	-	2.00	150,737.60	-	-	-	-	3.00	162,697.60	-	-	5.00	313,435.20	
04 Academic Support Total							-	4,494.00	2.00	150,737.60	1.00	296,732.80	-	-	3.00	162,697.60	-	-	6.00	614,662.00	
06 Student Services																					
	779997	100000	779	06SSX	779GCA		-	-	4.00	173,347.20	-	-	-	-	6.00	276,036.80	-	-	10.00	449,384.00	
	779998	100000	779	06SSX	779Y17		1.00	68,910.40	6.56	278,716.80	-	-	-	-	1.00	31,616.00	-	-	8.56	379,243.20	
	779999	100000	779	06SSX	779Y16		-	7,466.93	9.00	387,028.80	-	-	-	-	-	-	-	-	9.00	394,495.73	
06 Student Services Total							1.00	76,377.33	19.56	839,092.80	-	-	-	-	7.00	307,652.80	-	-	27.56	1,223,122.93	
07 Institutional Support																					
	688999	100000	688	07GAX	688IEA		-	-	5.00	310,377.60	1.00	144,996.80	-	-	-	-	-	-	6.00	455,374.40	
07 Institutional Support Total							-	-	5.00	310,377.60	1.00	144,996.80	-	-	-	-	-	-	-	6.00	455,374.40
3976 Provost/Exec VP Area							1.00	80,871.33	26.56	1,300,208.00	2.00	441,729.60	-	-	10.00	470,350.40	-	-	39.56	2,293,159.33	

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
							FTE	Salary	Percent	FTE	Salary	
2020	Provost											
3976	Provost/Exec VP Area											
688	Instl Effectiveness & Accreditation											
	688999	00	McClintick, Wes	IR Coord & Snr Analyst	N/A	E1	1.00	72,259.20	100.00%	1.00	72,259.20	
	688999	00	Smith, Schuyler	Programmer/Analyst	N/A	E1	1.00	65,436.80	100.00%	1.00	65,436.80	
	688999	00	Mudaliar, Karan	Programmer/Analyst	N/A	E1	1.00	59,945.60	100.00%	1.00	59,945.60	
	688999	-	Vacant	Strategic Enrollment Analyst	-	E1	1.00	50,003.20	100.00%	1.00	50,003.20	
	688999	00	Mahuron, Sara	Coordinator,Assessment&Accred.	N/A	E1	1.00	62,732.80	100.00%	1.00	62,732.80	
	688999	00	Pietrzak, Dale	Director	Professor	F1	1.00	144,996.80	100.00%	1.00	144,996.80	
688 Total							6.00	455,374.40		6.00	455,374.40	
749	Provost Office											
	749995	00	Crossland, Erika	Administrative Specialist	N/A	C1	1.00	52,166.40	100.00%	1.00	52,166.40	
	749995	-	Vacant	Assistant to Faculty Secretary	-	C1	1.00	53,892.80	100.00%	1.00	53,892.80	
	749995	00	Wiencek, John	Provost & Exec VP	Professor	F1	1.00	296,732.80	100.00%	1.00	296,732.80	
	749995	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	96,668.53	4.65%	-	4,494.00	
	749995	00	Simmons, Noelle	Administrative Specialist	N/A	C1	1.00	56,638.40	100.00%	1.00	56,638.40	
	749995	00	Espinoza, Joana	Exec Asst to the Vice Provosts	N/A	E1	1.00	62,774.40	100.00%	1.00	62,774.40	
	749995	00	Stout, Mary	Snr Exec Asst to Provost/EVP	N/A	E1	1.00	87,963.20	100.00%	1.00	87,963.20	
749 Total							6.00	706,836.53		6.00	614,662.00	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index	
							FTE	Salary	Percent	FTE	Salary
779 University Advising											
779997 Gen Ed Central Advising	000031	-	Vacant	Academic Advisor	-	E1	1.00	39,915.20	100.00%	1.00	39,915.20
779997 Gen Ed Central Advising	000092	00	Mora, Ramiro	Advising Specialist	N/A	C1	1.00	41,537.60	100.00%	1.00	41,537.60
779997 Gen Ed Central Advising	000501	00	Hammes, Michael	Lead Advisor (Retention)	N/A	E1	1.00	53,019.20	100.00%	1.00	53,019.20
779997 Gen Ed Central Advising	000505	00	Tibbals, Charles	Associate Director	N/A	C1	1.00	58,011.20	100.00%	1.00	58,011.20
779997 Gen Ed Central Advising	001007	00	Bullers, Elizabeth	Asst. Dir., College Retention	N/A	C1	1.00	43,971.20	100.00%	1.00	43,971.20
779997 Gen Ed Central Advising	002212	00	Knickerbocker, Katherine	Academic Advisor	N/A	C1	1.00	43,888.00	100.00%	1.00	43,888.00
779997 Gen Ed Central Advising	002298	00	McAllister, Melinda	Advising Specialist	N/A	C1	1.00	42,328.00	100.00%	1.00	42,328.00
779997 Gen Ed Central Advising	002690	00	Chavez, Andrea	Undergraduate Advisor	N/A	C1	1.00	46,300.80	100.00%	1.00	46,300.80
779997 Gen Ed Central Advising	003605	00	Jutila, Kelsey	Academic Advisor	N/A	E1	1.00	40,206.40	100.00%	1.00	40,206.40
779997 Gen Ed Central Advising	005410	-	Vacant	Academic Advisor	-	E1	1.00	40,206.40	100.00%	1.00	40,206.40
779998 State CCI Funding FY17	005614	-	Vacant	Univ Honors Program Coord	-	E1	1.00	39,832.00	100.00%	1.00	39,832.00
779998 State CCI Funding FY17	005655	00	Bertlin, Shawna	Lead Advisor (Liberal Arts)	N/A	E1	1.00	54,475.20	100.00%	1.00	54,475.20
779998 State CCI Funding FY17	005657	00	Blanco, Karla	Licensed Psychologist	Assistant Professor	F1	1.00	68,910.40	100.00%	1.00	68,910.40
779998 State CCI Funding FY17	005902	00	La Pointe, Marc	Academic Coach	N/A	E2	0.85	34,496.00	100.00%	0.85	34,496.00
779998 State CCI Funding FY17	005903	00	Guenthner, Rachael	Academic Coach	N/A	E1	0.85	33,809.60	100.00%	0.85	33,809.60
779998 State CCI Funding FY17	005904	-	Vacant	Academic Coaching Coordinator	-	E1	1.00	40,019.20	87.21%	0.87	34,900.80
779998 State CCI Funding FY17	005909	00	Wilson, Liliana	Supplemental Instruction Coord	N/A	E1	1.00	40,206.40	100.00%	1.00	40,206.40
779998 State CCI Funding FY17	005911	00	Glover, Jessika	Administrative Asst II	N/A	C1	1.00	31,616.00	100.00%	1.00	31,616.00
779998 State CCI Funding FY17	005963	00	Stein, Avis	Pre-Health Professions Advisor	N/A	E1	1.00	40,996.80	100.00%	1.00	40,996.80
779999 State CCI Funding FY16	002751	00	Alderete, Paul	Academic Advisor	N/A	E1	1.00	39,540.80	100.00%	1.00	39,540.80
779999 State CCI Funding FY16	005599	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	96,668.53	7.72%	-	7,466.93
779999 State CCI Funding FY16	005618	00	McMullin, Kristen	Student Success Coordinator	N/A	E1	1.00	53,289.60	100.00%	1.00	53,289.60
779999 State CCI Funding FY16	005619	-	Vacant	Retention/VandalStar Coord	-	E1	1.00	39,936.00	100.00%	1.00	39,936.00
779999 State CCI Funding FY16	005620	-	Vacant	Lead Advisor (STEM)	-	E1	1.00	40,000.00	100.00%	1.00	40,000.00
779999 State CCI Funding FY16	005653	00	Jani, Roopal	Academic Advisor	N/A	E1	1.00	40,809.60	100.00%	1.00	40,809.60
779999 State CCI Funding FY16	005926	-	Vacant	Honors Program Academic Advsr	-	E1	1.00	40,000.00	100.00%	1.00	40,000.00
779999 State CCI Funding FY16	005961	00	Bryant, Elizabeth	Pre-Health Prof. Adv. Coord.	N/A	E1	1.00	51,646.40	100.00%	1.00	51,646.40
779999 State CCI Funding FY16	006008	-	Vacant	Academic Advisor	-	E1	1.00	40,019.20	100.00%	1.00	40,019.20
779999 State CCI Funding FY16	006055	00	Robison, Laura	Academic Advisor	N/A	E1	1.00	41,787.20	100.00%	1.00	41,787.20
779 Total							27.69	1,317,442.93		27.56	1,223,122.93
3976 Total							39.69	2,479,653.86		39.56	2,293,159.33



University
of Idaho

3978 **GENERAL LIBRARY**

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3978 - General Library												
05 - Libraries												
788 General Library	788949 - General Library - State Line Item	111,726				3,663						115,389
	788966 - Library	2,143,313		125,565	30,000	319,237		4,114,451				6,732,566
05 - Libraries Total		2,255,039	-	125,565	30,000	322,900	-	4,114,451	-	-	-	6,847,955
3978 - General Library Total		2,255,039	-	125,565	30,000	322,900	-	4,114,451	-	-	-	6,847,955

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																				
3978 General Library																				
05 Libraries																				
788949	100000	788	05LSX	788STL		1.00	56,451.20	-	-	-	-			1.00	55,275.20	-	-	2.00	111,726.40	
788966	100000	788	05LSX			16.13	1,026,896.00	-	-	1.00	150,009.60			24.37	966,407.54	-	-	41.50	2,143,313.14	
05 Libraries Total						17.13	1,083,347.20	-	-	1.00	150,009.60	-	-	25.37	1,021,682.74	-	-	43.50	2,255,039.54	
3978 General Library Total						17.13	1,083,347.20	-	-	1.00	150,009.60	-	-	25.37	1,021,682.74	-	-	43.50	2,255,039.54	

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
2020														
Provost														
3978			General Library											
788			General Library											
	788949		General Library - State Line Item	005261	00	Doney, Jylisa	Library Faculty	Assistant Professor	F1	1.00	56,451.20	100.00%	1.00	56,451.20
	788949		General Library - State Line Item	005312	00	Pace, Courtney	Mill Manager/Library Tech	N/A	C1	1.00	30,326.40	100.00%	1.00	30,326.40
	788949		General Library - State Line Item	005399	-	Vacant	Miscellaneous Groups (CL)	-	C1	-	66,628.85	37.44%	-	24,948.80
	788966		Library	002766	00	Davis, Suzanne	Library Assistant	N/A	C1	1.00	32,219.20	100.00%	1.00	32,219.20
	788966		Library	005250	00	Hunter, Ben	Dean	Professor	F1	1.00	150,009.60	100.00%	1.00	150,009.60
	788966		Library	005255	00	Perret, Robert	Library Faculty	Associate Professor	F1	1.00	61,755.20	100.00%	1.00	61,755.20
	788966		Library	005256	00	Berge, Courtney	Special Collections Assistant	N/A	C1	1.00	30,388.80	100.00%	1.00	30,388.80
	788966		Library	005257	00	Kenyon, Jeremy	Library Faculty	Associate Professor	F1	1.00	67,974.40	100.00%	1.00	67,974.40
	788966		Library	005259	00	Seiferle-Valencia, Marco	Library Faculty	Assistant Professor	F1	1.00	53,913.60	100.00%	1.00	53,913.60
	788966		Library	005262	00	Smith, Rochelle	Library Faculty	Associate Professor	F1	1.00	62,233.60	100.00%	1.00	62,233.60
	788966		Library	005263	00	Wikle, Olivia	Library Faculty	Assistant Professor	F1	1.00	50,585.60	100.00%	1.00	50,585.60
	788966		Library	005264	00	Becker, Devin	Program Head	Associate Professor	F1	1.00	79,227.20	100.00%	1.00	79,227.20
	788966		Library	005265	-	Vacant	Program Head	-	F1	0.13	187.20	100.00%	0.13	187.20
	788966		Library	005266	00	Martinez, Jessica	Library Faculty	Assistant Professor	F1	1.00	51,126.40	100.00%	1.00	51,126.40
	788966		Library	005267	00	Prorak, Diane	Library Faculty	Associate Professor	F1	1.00	70,907.20	100.00%	1.00	70,907.20
	788966		Library	005268	00	Williamson, Evan	Library Faculty	Assistant Professor	F1	1.00	58,323.20	100.00%	1.00	58,323.20
	788966		Library	005270	00	Attebury, Ramirose	Program Head	Associate Professor	F1	1.00	83,803.20	100.00%	1.00	83,803.20
	788966		Library	005273	-	Vacant	Library Faculty	-	F1	1.00	48,921.60	100.00%	1.00	48,921.60
	788966		Library	005274	01	Henrich, Kristin	Program Head	Associate Professor	F1	1.00	79,206.40	100.00%	1.00	79,206.40
	788966		Library	005276	00	Godfrey, Bruce	Library Faculty	Associate Professor	F6	1.00	67,095.60	100.00%	1.00	67,095.60
	788966		Library	005284	00	Dahmen, Theresa	Library Circulation Manager	N/A	C1	1.00	62,670.40	100.00%	1.00	62,670.40
	788966		Library	005286	00	Dobbins, Kevin	Digital Labs Manager	N/A	C1	1.00	29,931.20	100.00%	1.00	29,931.20
	788966		Library	005288	-	Vacant	Library Faculty	-	F1	1.00	48,734.40	100.00%	1.00	48,734.40
	788966		Library	005289	-	Vacant	Archival Assistant	-	C1	1.00	33,446.40	100.00%	1.00	33,446.40
	788966		Library	005291	-	Vacant	Interlibrary Loan Assistant	-	C1	0.88	32,305.00	100.00%	0.88	32,305.00
	788966		Library	005292	-	Vacant	College Fiscal Officer	-	E1	1.00	36,358.40	100.00%	1.00	36,358.40
	788966		Library	005293	00	Stokes, Katherine	Mail Marking Mending Asst	N/A	C1	1.00	27,747.20	100.00%	1.00	27,747.20
	788966		Library	005295	00	Smith, Justin	Interlibrary Loan Supervisor	N/A	C1	1.00	34,174.40	100.00%	1.00	34,174.40
	788966		Library	005296	00	Tomchak, Jordan	Stack Supervisor	N/A	C1	1.00	30,763.20	100.00%	1.00	30,763.20
	788966		Library	005297	00	VanGundy, Sarah	Library Faculty	Senior Instructor	F6	1.00	39,109.20	100.00%	1.00	39,109.20
	788966		Library	005298	00	MacNaughton, James	Reserves Coord/Night Sprvrs	N/A	C1	1.00	31,220.80	100.00%	1.00	31,220.80
	788966		Library	005299	00	Chiquito, Juan	Overnight/Early Morning Sprvrs	N/A	C1	1.00	31,969.60	100.00%	1.00	31,969.60
	788966		Library	005301	00	Nolan, Delaney	E-Res & Serials, ERM Assistant	N/A	C1	1.00	31,012.80	100.00%	1.00	31,012.80
	788966		Library	005302	00	Green, Sammantha	Assistant to the Dean/AVP	N/A	C1	1.00	55,328.00	100.00%	1.00	55,328.00
	788966		Library	005303	00	Haire, Jodi	E-resources & Serials Coord.	N/A	C1	1.00	61,796.80	100.00%	1.00	61,796.80
	788966		Library	005307	00	Kerr, William	Network Specialist	N/A	C1	1.00	62,379.20	100.00%	1.00	62,379.20
	788966		Library	005309	-	Vacant	E-Resources & Serials Asst	-	C1	1.00	40,289.60	74.48%	0.74	30,007.69
	788966		Library	005310	00	Johnson, Clinton	E-res. & Serials Acq Asst.	N/A	C1	1.00	32,822.40	100.00%	1.00	32,822.40
	788966		Library	005311	00	Slack, Jefferson	Library Assistant	N/A	C1	1.00	39,956.80	100.00%	1.00	39,956.80
	788966		Library	005313	00	Bonner, Lori	Copy Cataloging Assistant	N/A	C1	0.88	32,559.80	100.00%	0.88	32,559.80
	788966		Library	005314	00	Thompson, Amy	Library Assistant	N/A	C1	1.00	38,459.20	100.00%	1.00	38,459.20
	788966		Library	005316	00	Sumner, Eija	Interlibrary Loan Assistant	N/A	C1	0.88	26,080.60	100.00%	0.88	26,080.60
	788966		Library	005317	00	Crawford Evans, Jean	Library Assistant 1	N/A	C1	1.00	34,403.20	100.00%	1.00	34,403.20
	788966		Library	005318	00	Murta Bell, Marian	Circulation Assistant	N/A	C1	1.00	36,254.40	100.00%	1.00	36,254.40

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
							FTE	Salary	Percent	FTE	Salary	
	788966	Library	005319 00	Oglesby, Corey	Digital Projects Manager	N/A	C1	1.00	30,472.00	100.00%	1.00	30,472.00
	788966	Library	005321 -	Vacant	Associate Dean	-	F1	1.00	103,792.00	100.00%	1.00	103,792.00
	788966	Library	005399 -	Vacant	Miscellaneous Groups (CL)	-	C1	-	66,628.85	62.56%	-	41,680.05
788 Total								43.75	2,331,950.30		43.49	2,255,039.54
3978 Total								43.75	2,331,950.30		43.49	2,255,039.54



University
of Idaho

3981
COLLEGE OF
GRADUATE
STUDIES

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3981 - College of Graduate Studies												
01 - Instruction												
576 College of Graduate Studies	576991 - Teaching Assistantships	5,737,846				558,798				179,785		6,476,429
01 - Instruction Total		5,737,846	-	-	-	558,798	-	-	-	179,785	-	6,476,429
04 - Academic Support												
576 College of Graduate Studies	576993 - College of Grad Studies Admin	563,617			1,166	42,804						607,587
04 - Academic Support Total		563,617	-	-	1,166	42,804	-	-	-	-	-	607,587
3981 - College of Graduate Studies Total		6,301,463	-	-	1,166	601,602	-	-	-	179,785	-	7,084,016

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org						Faculty		Exempt		Exec / Admin		Special		Class.	Classified	GA		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3981 College of Graduate Studies																			
01 Instruction																			
576991	100000	576	01INX	576TAS		-	-	-	-	-	-	-	-	-	-	-	5,737,846.00	-	5,737,846.00
01 Instruction Total						-	-	-	-	-	-	-	-	-	-	-	5,737,846.00	-	5,737,846.00
04 Academic Support																			
576993	100000	576	04DAX			-	-	1.76	103,628.66	1.00	190,132.80			6.13	269,855.13	-	-	8.89	563,616.59
04 Academic Support						-	-	1.76	103,628.66	1.00	190,132.80	-	-	6.13	269,855.13	-	-	8.89	563,616.59
3981 College of Graduate Studies Total						-	-	1.76	103,628.66	1.00	190,132.80	-	-	6.13	269,855.13	-	5,737,846.00	8.89	6,301,462.59

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
2020														
			Provost											
			3981	College of Graduate Studies										
	576		College of Graduate Studies											
		576991	Teaching Assistantships	009994	-	Vacant	Graduate Assistant	-	GA	-	5,737,846.00	100.00%	-	5,737,846.00
		576993	College of Grad Studies Admin	004699	-	Vacant	Miscellaneous Groups	-	C1	-	353.60	100.00%	-	353.60
		576993	College of Grad Studies Admin	004948	00	Tohaneanu, Polixenia	Intl Admissions Specialist	N/A	C1	1.00	41,995.20	100.00%	1.00	41,995.20
		576993	College of Grad Studies Admin	004951	00	McMurtry, Jerry	Dean	Associate Professor	F1	1.00	190,132.80	100.00%	1.00	190,132.80
		576993	College of Grad Studies Admin	004952	00	Unger, Lana	Graduate Student Services Mgr	N/A	C1	1.00	47,507.20	100.00%	1.00	47,507.20
		576993	College of Grad Studies Admin	004953	01	Strum, Katharine	Dir, Grad Student Support Prog	N/A	E1	1.00	52,332.80	75.92%	0.76	39,731.06
		576993	College of Grad Studies Admin	004955	00	Duke, Kathleen	Assistant to the Dean	N/A	C1	1.00	51,875.20	100.00%	1.00	51,875.20
		576993	College of Grad Studies Admin	004956	00	Wood, Mikyla	Management Assistant	N/A	C1	1.00	35,568.00	100.00%	1.00	35,568.00
		576993	College of Grad Studies Admin	005105	00	Larsen, Rance	Director, Graduate Admissions	N/A	E1	1.00	63,897.60	100.00%	1.00	63,897.60
		576993	College of Grad Studies Admin	005112	00	Fredrickson, Roxane	Graduate Admissions Specialist	N/A	C1	1.00	43,305.60	100.00%	1.00	43,305.60
		576993	College of Grad Studies Admin	005113	00	Beutler, Pamela	Splst, International Adms/DSO	N/A	C1	1.00	47,444.80	100.00%	1.00	47,444.80
		576993	College of Grad Studies Admin	005942	-	Vacant	Graduate Admissions Specialist	-	C1	0.13	1,805.53	100.00%	0.13	1,805.53
	576 Total									9.13	6,314,064.33		8.88	6,301,462.59
	3981 Total									9.13	6,314,064.33		8.88	6,301,462.59



University
of Idaho

3982
COLLEGE OF ART
AND
ARCHITECTURE

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3982 - College of Art & Architecture												
01 - Instruction												
778	UWP - Bldg Sustainable Communities	778997 - BioRegional Planning	120,260									120,260
781	Urban Design Center	781997 - UDC-Boise		15,526								15,526
790	Virtual Technology and Design	790992 - Virtual Technology & Design	404,971									404,971
863	Art & Design	863979 - Art & Design	638,900									638,900
867	Interior Design	867996 - Interior Design	266,386									266,386
894	Architecture	894990 - Architecture	830,063									830,063
899	Landscape Architecture	899994 - Landscape Architecture	404,899									404,899
01 - Instruction Total			2,665,479	-	15,526	-	-	-	-	-	-	2,681,005
04 - Academic Support												
813	CAA Gallery	813993 - University Gallery Operations	103,418			54,000						157,418
819	Art & Architecture Admin	819979 - Art & Arch Administration	164,020		37,625	45,000						246,645
04 - Academic Support Total			267,438	-	37,625	-	99,000	-	-	-	-	404,063
3982 - College of Art & Architecture Total			2,932,917	-	53,151	-	99,000	-	-	-	-	3,085,068

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3982 College of Art & Architecture																			
01 Instruction																			
	778997	100000	778	01	INX	1.00	120,260.40	-	-	-	-	-	-	-	-	-	-	1.00	120,260.40
	790992	100000	790	01	INX	5.00	380,967.60	-	-	-	-	0.50	24,003.20	-	-	-	-	5.50	404,970.80
	863979	100000	863	01	INX	9.58	614,896.97	-	-	-	-	0.50	24,003.20	-	-	-	-	10.08	638,900.17
	867996	100000	867	01	INX	3.00	258,445.20	-	-	-	-	0.25	7,940.40	-	-	-	-	3.25	266,385.60
	894990	100000	894	01	INX	10.00	787,339.40	-	-	-	-	1.00	42,723.20	-	-	-	-	11.00	830,062.60
	899994	100000	899	01	INX	4.30	376,002.12	-	-	-	-	0.72	28,896.40	-	-	-	-	5.02	404,898.52
01 Instruction Total						32.88	2,537,911.69	-	-	-	-	2.97	127,566.40	-	-	-	-	35.85	2,665,478.09
04 Academic Support																			
	813993	100000	813	04	INX	-	-	1.00	67,246.40	-	-	1.00	36,171.20	-	-	-	-	2.00	103,417.60
	819979	100000	819	04	DAX	-	12,301.36	1.13	83,332.60	0.02	4,000.00	1.50	64,386.40	-	-	-	-	2.65	164,020.36
04 Academic Support Total						-	12,301.36	2.13	150,579.00	0.02	4,000.00	-	-	2.50	100,557.60	-	-	4.65	267,437.96
3982 College of Art & Architecture Total						32.88	2,550,213.05	2.13	150,579.00	0.02	4,000.00	-	-	5.47	228,124.00	-	-	40.50	2,932,916.05

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
2020			Provost											
3982			College of Art & Architecture											
778			UWP - Bldg Sustainable Communities											
			778997 BioRegional Planning	004877	00	Vos, Jacobus	Program Head	Professor	F6	1.00	120,260.40	100.00%	1.00	120,260.40
778 Total										1.00	120,260.40		1.00	120,260.40
790			Virtual Technology and Design											
			790992 Virtual Technology & Design	000104	00	Anderson, John	Program Head	Associate Professor	F6	1.00	90,448.80	100.00%	1.00	90,448.80
			790992 Virtual Technology & Design	004811	00	Cleveley, C.	Instructor Faculty	Senior Instructor	F6	1.00	75,722.40	100.00%	1.00	75,722.40
			790992 Virtual Technology & Design	004827	01	Bird, Rayce	Clinical Faculty	Assistant Professor	F6	1.00	62,634.00	100.00%	1.00	62,634.00
			790992 Virtual Technology & Design	004845	00	Harrington, Kyle	Research Faculty	Assistant Professor	F6	1.00	76,362.00	100.00%	1.00	76,362.00
			790992 Virtual Technology & Design	004846	00	Gauthier, Jean-Marc	Regular Faculty	Associate Professor	F6	1.00	75,800.40	100.00%	1.00	75,800.40
			790992 Virtual Technology & Design	004860	00	Treu, Susan	Program Coordinator	N/A	C1	1.00	48,006.40	50.00%	0.50	24,003.20
790 Total										6.00	428,974.00		5.50	404,970.80
813			CAA Gallery											
			813993 University Gallery Operations	004861	00	Foard, Sonja	Assistant Director, Gallery	N/A	C1	1.00	36,171.20	100.00%	1.00	36,171.20
			813993 University Gallery Operations	004910	00	Rowley, Roger	Gallery Director	N/A	E1	1.00	67,246.40	100.00%	1.00	67,246.40
813 Total										2.00	103,417.60		2.00	103,417.60
819			Art & Architecture Admin											
			819979 Art & Arch Administration	004890	01	Corry, Shauna	Dean	Associate Professor	F1	1.00	192,524.80	2.08%	0.02	4,000.00
			819979 Art & Arch Administration	004892	00	Schaar, Alexandra	Administrative Assistant, Snr	N/A	C1	1.00	48,505.60	100.00%	1.00	48,505.60
			819979 Art & Arch Administration	004895	00	Osborne, Kimberly	Dir., Admin & Fiscal Ops	N/A	E1	1.00	71,635.20	100.00%	1.00	71,635.20
			819979 Art & Arch Administration	004896	01	Myron, Amanda	Administrative Assistant II	N/A	C1	1.00	31,761.60	50.00%	0.50	15,880.80
			819979 Art & Arch Administration	004899	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	12,301.36	100.00%	-	12,301.36
			819979 Art & Arch Administration	006518	00	Martin, Brad	Director, Development	N/A	E1	1.00	93,579.20	12.50%	0.13	11,697.40
819 Total										5.00	450,307.76		2.65	164,020.36

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
							FTE	Salary	Percent	FTE	Salary	
863			Art & Design									
	863979	00	Doyle, Joe	Regular Faculty	Associate Professor	F6	1.00	65,754.00	100.00%	1.00	65,754.00	
	863979	00	Turner-Rahman, Gregory	Program Head	Associate Professor	F6	1.00	81,962.40	100.00%	1.00	81,962.40	
	863979	00	Carter, Val	Instructor Faculty	Senior Instructor	F6	1.00	45,505.20	100.00%	1.00	45,505.20	
	863979	-	Vacant	Regular Faculty	-	F6	1.00	56,721.60	100.00%	1.00	56,721.60	
	863979	00	Isenbarger, Stacy	Regular Faculty	Associate Professor	F6	1.00	65,754.00	100.00%	1.00	65,754.00	
	863979	00	Gottwald, David	Regular Faculty	Assistant Professor	F6	1.00	56,830.80	100.00%	1.00	56,830.80	
	863979	00	Sonnichsen, Michael	Regular Faculty	Assistant Professor	F6	1.00	58,032.00	100.00%	1.00	58,032.00	
	863979	00	Keim, Delphine	Regular Faculty	Professor	F6	1.00	82,992.00	100.00%	1.00	82,992.00	
	863979	00	Gosse, Johanna	Regular Faculty	Assistant Professor	F6	1.00	55,738.80	100.00%	1.00	55,738.80	
	863979	00	Treu, Susan	Program Coordinator	N/A	C1	1.00	48,006.40	50.00%	0.50	24,003.20	
	863979	-	Vacant	Clinical Faculty	-	F6	1.00	79,232.40	57.56%	0.58	45,606.17	
863 Total							11.00	696,529.60		10.08	638,900.17	
867			Interior Design									
	867996	00	Anderson, Miranda	Clinical Faculty	Associate Professor	F6	1.00	68,780.40	100.00%	1.00	68,780.40	
	867996	-	Vacant	Regular Faculty	-	F6	1.00	81,728.40	100.00%	1.00	81,728.40	
	867996	01	Awwad-Rafferty, Rula	Program Head	Professor	F6	1.00	107,936.40	100.00%	1.00	107,936.40	
	867996	01	Myron, Amanda	Administrative Assistant II	N/A	C1	1.00	31,761.60	25.00%	0.25	7,940.40	
867 Total							4.00	290,206.80		3.25	266,385.60	
894			Architecture									
	894990	00	Haglund, Bruce	Regular Faculty	Professor	F6	1.00	99,262.80	100.00%	1.00	99,262.80	
	894990	00	Carver, Dwaine	Regular Faculty	Assistant Professor	F6	1.00	67,563.60	100.00%	1.00	67,563.60	
	894990	00	Lawrence, Scott	Regular Faculty	Assistant Professor	F6	1.00	64,225.20	100.00%	1.00	64,225.20	
	894990	00	Mead, Phillip	Regular Faculty	Associate Professor	F6	1.00	76,221.60	100.00%	1.00	76,221.60	
	894990	00	Manrique Hoyos, Carolina	Regular Faculty	Assistant Professor	F6	1.00	66,253.20	100.00%	1.00	66,253.20	
	894990	00	Teal, Randall	Program Head	Associate Professor	F6	1.00	90,979.20	100.00%	1.00	90,979.20	
	894990	00	Brehm, Matthew	Regular Faculty	Professor	F6	1.00	85,737.60	100.00%	1.00	85,737.60	
	894990	-	Vacant	Regular Faculty	-	F6	1.00	65,153.00	100.00%	1.00	65,153.00	
	894990	00	Marshall, Anne	Regular Faculty	Professor	F6	1.00	94,801.20	100.00%	1.00	94,801.20	
	894990	00	Hu, Xiao	Regular Faculty	Associate Professor	F6	1.00	77,142.00	100.00%	1.00	77,142.00	
	894990	00	Klingler, Sandi	Administrative Assistant II	N/A	C1	1.00	42,723.20	100.00%	1.00	42,723.20	
894 Total							11.00	830,062.60		11.00	830,062.60	

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index	
							FTE	Salary	Percent	FTE	Salary
899			Landscape Architecture								
	899994	00	Kliskey, Andrew	Regular Faculty	Professor	F6	1.00	121,820.40	30.00%	0.30	36,546.12
	899994	00	Scott, Elizabeth	Program Head	Associate Professor	F6	1.00	95,378.40	100.00%	1.00	95,378.40
	899994	00	Cronan, Daniel	Regular Faculty	Assistant Professor	F6	1.00	59,108.40	100.00%	1.00	59,108.40
	899994	00	Sini, Raffaella	Regular Faculty	Assistant Professor	F6	1.00	65,738.40	100.00%	1.00	65,738.40
	899994	00	Alessa, Lilian	Research Faculty	Professor	F6	1.00	119,230.80	100.00%	1.00	119,230.80
	899994	00	Dengler, Sarah	Program Coordinator	N/A	C1	1.00	40,123.20	72.02%	0.72	28,896.40
899 Total							6.00	501,399.60		5.02	404,898.52
3982 Total							46.00	3,421,158.36		40.49	2,932,916.05



University
of Idaho

3984
COLLEGE OF
SCIENCE

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3984 - College of Science													
01 - Instruction													
804	Geological Sciences	804918 - Geology Field Camp	14,211			2,199							16,410
		804941 - Geological Sciences	854,324				10,871		500	1,156			866,851
811	Mathematics	811960 - Math Lab	74,834										74,834
		811961 - Mathematics	1,537,157		3,897	2,582	6,329		5,740	4,491			1,560,196
834	Biological Sciences	834891 - Biological Sciences	3,060,436		3,351	780	48,867		2,173				3,115,607
841	College of Science	841974 - IA / GA Assistantships	43,698										43,698
859	UWP - Bioinfo & Computational Biol	859997 - Bioinformatics & Comp Biology	69,556								2,948		72,504
868	Department of Statistics	868977 - Department of Statistics	758,048		2,436	646	75		1,435				762,640
877	Geography	877955 - Geography	882,187		1,570	2,115	13,154		500				899,526
880	Physics	880946 - Physics	1,010,072				11,548						1,021,620
887	Chemistry	887915 - Chemistry Shreeve Research	176,488										176,488
		887923 - Chemistry	1,083,002		7,639	2,306	46,668						1,139,615
01 - Instruction Total			9,564,013	-	18,893	10,628	137,512	-	10,348	5,647	2,948	-	9,749,989
04 - Academic Support													
841	College of Science	841978 - Salary Reserve	12,084										12,084
		841981 - COS Recruitment and Retention					2,817						2,817
		841983 - College of Sciences Admin	818,028		1,000	1,080	17,853		500	13,100			851,561
04 - Academic Support Total			830,112	-	1,000	1,080	20,670	-	500	13,100	-	-	866,462
3984 - College of Science Total			10,394,125	-	19,893	11,708	158,182	-	10,848	18,747	2,948	-	10,616,451

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3984 College of Science																			
01 Instruction																			
804918	100000	804	01INX	804GFC		-	-	-	-	-	-	-	-	-	-	-	14,210.59	-	14,210.59
804941	100000	804	01INX			9.40	795,110.08	0.20	10,416.64	-	-	1.00	48,796.80	-	-	-	-	10.60	854,323.52
811960	100000	811	01INX	811LAB		1.00	69,420.00	-	-	-	-	0.16	5,414.09	-	-	-	-	1.16	74,834.09
811961	100000	811	01INX	811MTH		17.34	1,326,875.15	-	-	0.87	101,607.54	2.25	108,674.40	-	-	-	-	20.46	1,537,157.09
834891	100000	834	01INX			25.87	2,685,551.45	0.57	52,554.62	-	-	6.92	322,329.95	-	-	-	-	33.36	3,060,436.02
841974	100000	841	01INX	841TAS		-	-	-	-	-	-	-	-	-	-	-	43,698.00	-	43,698.00
859997	100000	859	01INX	859BCB		0.50	29,502.61	0.19	14,867.80	-	-	-	25,185.49	-	-	-	-	0.69	69,555.90
868977	100000	868	01INX	868DOS		7.40	719,526.42	-	-	-	-	1.00	38,521.60	-	-	-	-	8.40	758,048.02
877955	100000	877	01INX	877GEO		9.51	812,927.12	0.57	29,864.51	-	-	1.00	39,395.20	-	-	-	-	11.08	882,186.83
880946	100000	880	01INX	880PHY		10.00	895,114.28	0.28	14,823.69	-	-	2.00	100,134.03	-	-	-	-	12.28	1,010,072.00
887915	100000	887	01DRO	887SHR		1.00	176,488.00	-	-	-	-	-	-	-	-	-	-	1.00	176,488.00
887923	100000	887	01INX			10.00	831,212.57	3.00	176,030.40	-	-	2.20	75,758.78	-	-	-	-	15.20	1,083,001.75
01 Instruction Total						92.02	8,341,727.68	4.81	298,557.66	0.87	101,607.54	-	-	16.53	764,210.34	-	57,908.59	114.23	9,564,011.81
04 Academic Support																			
841978	100000	841	04ACS	841RES		-	12,084.45	-	-	-	-	-	-	-	-	-	-	-	12,084.45
841983	100000	841	04DAX	841ADM		4.63	274,950.24	2.52	201,759.98	1.13	250,234.86	2.00	91,083.20	-	-	-	-	10.28	818,028.28
04 Academic Support Total						4.63	287,034.69	2.52	201,759.98	1.13	250,234.86	-	-	2.00	91,083.20	-	-	10.28	830,112.73
3984 College of Science Total						96.65	8,628,762.37	7.33	500,317.64	2.00	351,842.40	-	-	18.53	855,293.54	-	57,908.59	124.51	10,394,124.54

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
2020														
			Provost											
3984			College of Science											
804			Geological Sciences											
	804918		Geology Field Camp	009795	-	Vacant	Graduate Assistant	-	GA	-	57,908.59	24.54%	-	14,210.59
	804941		Geological Sciences	004529	-	Vacant	Laboratory Coordinator	-	E1	1.00	52,083.20	20.00%	0.20	10,416.64
	804941		Geological Sciences	004535	00	Bartholomaus, Timothy	Regular Faculty	Assistant Professor	F6	1.00	76,892.40	100.00%	1.00	76,892.40
	804941		Geological Sciences	004570	00	Rader, Erika	Regular Faculty	Assistant Professor	F6	1.00	74,568.00	100.00%	1.00	74,568.00
	804941		Geological Sciences	004573	00	Fairley, Jerry	Regular Faculty	Professor	F6	1.00	95,191.20	100.00%	1.00	95,191.20
	804941		Geological Sciences	004575	00	Williams, Thomas	Clinical Faculty	Associate Professor	F1	1.00	87,963.20	40.00%	0.40	35,185.28
	804941		Geological Sciences	004576	00	Mittelstaedt, Eric	Regular Faculty	Associate Professor	F6	1.00	85,425.60	100.00%	1.00	85,425.60
	804941		Geological Sciences	004577	00	Stanley, Jessica	Regular Faculty	Assistant Professor	F6	1.00	73,632.00	100.00%	1.00	73,632.00
	804941		Geological Sciences	004579	00	Sprenke, Kenneth	Regular Faculty	Professor	F6	1.00	97,094.40	100.00%	1.00	97,094.40
	804941		Geological Sciences	004581	00	Cassel, Elizabeth	Regular Faculty	Assistant Professor	F6	1.00	78,546.00	100.00%	1.00	78,546.00
	804941		Geological Sciences	004582	00	Langman, Jeffrey	Regular Faculty	Assistant Professor	F6	1.00	70,917.60	100.00%	1.00	70,917.60
	804941		Geological Sciences	004584	00	Baker, Leslie	Department Chair	Associate Professor	F6	1.00	97,422.00	100.00%	1.00	97,422.00
	804941		Geological Sciences	004590	00	Evans, Terry	Admin Financial Specialist	N/A	C1	1.00	48,796.80	100.00%	1.00	48,796.80
	804941		Geological Sciences	004799	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	127,084.10	8.05%	-	10,235.60
804 Total										12.00	1,123,525.09		10.60	868,534.11

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index	
							FTE	Salary	Percent	FTE	Salary
811 Mathematics											
	811960	00	Math Lab	Director	Senior Instructor	F6	1.00	69,420.00	100.00%	1.00	69,420.00
	811960	00	Math Lab	Administrative Coordinator	N/A	C2	0.83	28,844.40	18.77%	0.16	5,414.09
	811961	00	Mathematics	Instructor Faculty	Instructor	F6	1.00	49,233.60	100.00%	1.00	49,233.60
	811961	00	Mathematics	Instructor Faculty	Instructor	F6	1.00	46,238.40	87.32%	0.87	40,375.37
	811961	00	Mathematics	Regular Faculty	Associate Professor	F6	1.00	77,126.40	100.00%	1.00	77,126.40
	811961	00	Mathematics	Regular Faculty	Associate Professor	F6	1.00	74,614.80	100.00%	1.00	74,614.80
	811961	00	Mathematics	Instructor Faculty	Senior Instructor	F6	1.00	56,160.00	100.00%	1.00	56,160.00
	811961	00	Mathematics	Regular Faculty	Professor	F6	1.00	95,799.60	100.00%	1.00	95,799.60
	811961	00	Mathematics	Regular Faculty	Professor	F6	1.00	110,682.00	100.00%	1.00	110,682.00
	811961	00	Mathematics	Instructor Faculty	Instructor	F6	1.00	51,745.20	100.00%	1.00	51,745.20
	811961	00	Mathematics	Regular Faculty	Professor	F6	1.00	85,753.20	100.00%	1.00	85,753.20
	811961	00	Mathematics	Regular Faculty	Assistant Professor	F6	1.00	92,336.40	100.00%	1.00	92,336.40
	811961	00	Mathematics	Regular Faculty	Associate Professor	F6	1.00	73,226.40	100.00%	1.00	73,226.40
	811961	00	Mathematics	Regular Faculty	Associate Professor	F6	1.00	76,440.00	100.00%	1.00	76,440.00
	811961	00	Mathematics	Regular Faculty	Associate Professor	F6	1.00	76,705.20	100.00%	1.00	76,705.20
	811961	00	Mathematics	Regular Faculty	Professor	F6	1.00	93,506.40	100.00%	1.00	93,506.40
	811961	00	Mathematics	Associate Dean	Professor	F6	1.00	116,844.00	86.96%	0.87	101,607.54
	811961	00	Mathematics	Regular Faculty	Associate Professor	F6	1.00	77,438.40	100.00%	1.00	77,438.40
	811961	00	Mathematics	Regular Faculty	Associate Professor	F6	1.00	74,630.40	100.00%	1.00	74,630.40
	811961	00	Mathematics	Math Program Manager	N/A	C1	1.00	58,344.00	100.00%	1.00	58,344.00
	811961	00	Mathematics	Management Assistant	N/A	C1	0.88	35,385.60	100.00%	0.88	35,385.60
	811961	00	Mathematics	Administrative Assistant I	N/A	C3	0.38	14,944.80	100.00%	0.38	14,944.80
	811961	00	Mathematics	Research Faculty	Associate Professor	F9	0.13	9,319.05	97.50%	0.12	9,086.07
	811961	00	Mathematics	Regular Faculty	Professor	F6	0.90	99,782.28	38.53%	0.35	38,446.11
	811961	00	Mathematics	Regular Faculty	Assistant Professor	F6	1.00	73,569.60	100.00%	1.00	73,569.60
811 Total							23.10	1,718,090.13		21.62	1,611,991.18

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index	
							FTE	Salary	Percent	FTE	Salary
834 Biological Sciences	834891	00	Wu, Ling	Financial Specialist	N/A	C1	1.00	47,860.80	100.00%	1.00	47,860.80
	834891	00	Stenkamp, Deborah	Regular Faculty	Professor	F6	1.00	113,240.40	100.00%	1.00	113,240.40
	834891	00	Forney, Larry	Regular Faculty	Distinguished Professor	F6	1.00	153,363.60	100.00%	1.00	153,363.60
	834891	00	Sullivan, Jack	Regular Faculty	Professor	F6	1.00	115,549.20	100.00%	1.00	115,549.20
	834891	00	Harmon, Luke	Regular Faculty	Professor	F6	1.00	108,981.60	100.00%	1.00	108,981.60
	834891	00	Oswald, Benjamin	Director, Comp. Resources Core	N/A	E1	1.00	92,164.80	57.02%	0.57	52,554.62
	834891	00	- Vacant	Regular Faculty	-	F6	1.00	85,768.80	50.00%	0.50	42,884.40
	834891	00	Parent, Christine	Regular Faculty	Associate Professor	F6	1.00	84,146.40	100.00%	1.00	84,146.40
	834891	00	Marx, Christopher	Regular Faculty	Professor	F6	1.00	133,614.00	100.00%	1.00	133,614.00
	834891	00	Nuismer, Scott	Regular Faculty	Professor	F6	1.00	108,841.20	100.00%	1.00	108,841.20
	834891	00	Wichman, Holly	Regular Faculty	Distinguished Professor	F6	1.00	145,017.60	100.00%	1.00	145,017.60
	834891	00	Nagler, James	Department Chair	Professor	F6	1.00	132,334.80	100.00%	1.00	132,334.80
	834891	00	Schneider, Gertrud	Research Support Scientist II	N/A	C1	1.00	56,659.20	100.00%	1.00	56,659.20
	834891	01	Robison, Barrie	Regular Faculty	Professor	F1	1.00	144,123.20	67.50%	0.68	97,283.16
	834891	00	Fortenbery, Shannon	Financial Assistant	N/A	C1	1.00	32,656.00	100.00%	1.00	32,656.00
	834891	00	Norris, Jean	Laboratory Supervisor	N/A	C1	1.00	60,174.40	30.00%	0.30	18,052.32
	834891	00	Accola, Kristen	Administrative Assistant	N/A	C1	1.00	34,777.60	100.00%	1.00	34,777.60
	834891	00	Tingley, Gina	Department Coordinator	N/A	C1	1.00	53,934.40	100.00%	1.00	53,934.40
	834891	00	Foster, James	Regular Faculty	Distinguished Professor	F6	1.00	145,017.60	100.00%	1.00	145,017.60
	834891	00	McGowan, Craig	Regular Faculty	Associate Professor	F6	1.00	86,970.00	50.00%	0.50	43,485.00
	834891	00	Top, Eva	Regular Faculty	Professor	F6	1.00	115,549.20	100.00%	1.00	115,549.20
	834891	00	Hohenlohe, Paul	Regular Faculty	Associate Professor	F6	1.00	89,200.80	100.00%	1.00	89,200.80
	834891	00	Pfeiffer, David	Regular Faculty	Professor	F6	1.00	108,357.60	50.00%	0.50	54,178.80
	834891	00	Tank, David	Director	Associate Professor	F6	1.00	93,178.80	90.91%	0.91	84,708.85
	834891	00	Steffens, Timothy	Instructional Lab Manager	N/A	C1	1.00	62,524.80	62.20%	0.62	38,890.43
	834891	00	Mitchell, Diana	Regular Faculty	Assistant Professor	F6	1.00	76,705.20	75.00%	0.75	57,528.90
	834891	00	Fortunato, Elizabeth	Regular Faculty	Professor	F6	1.00	113,162.40	69.60%	0.70	78,761.03
	834891	00	Cole, Douglas	Assoc Department Chair	Professor	F6	1.00	111,009.60	100.00%	1.00	111,009.60
	834891	00	Johnson, Jill	Regular Faculty	Professor	F6	1.00	101,119.20	100.00%	1.00	101,119.20
	834891	00	Griehaber, Scott	Regular Faculty	Associate Professor	F6	1.00	83,350.80	60.00%	0.60	50,010.48
	834891	00	Miura, Tanya	Regular Faculty	Associate Professor	F6	1.00	82,336.80	100.00%	1.00	82,336.80
	834891	00	Harmon, Lisa	Instructor Faculty	Senior Instructor	F6	1.00	57,174.00	100.00%	1.00	57,174.00
	834891	00	Oswald, Mary	Instructor Faculty	Senior Instructor	F6	1.00	57,174.00	100.00%	1.00	57,174.00
	834891	00	Heimgartner, Candi	Instructor Faculty	Senior Instructor	F6	1.00	57,174.00	100.00%	1.00	57,174.00
	834891	01	Rowley, Paul	Regular Faculty	Assistant Professor	F6	1.00	73,179.60	75.00%	0.75	54,884.70
	834891	00	Clary, Laura	Teaching Laboratory Coord.	N/A	C1	1.00	39,499.20	100.00%	1.00	39,499.20
	834891	00	Miller, Craig	Regular Faculty	Assistant Professor	F6	1.00	76,065.60	100.00%	1.00	76,065.60
	834891	-	- Vacant	Miscellaneous Groups (F1)	-	F9	-	127,084.10	15.76%	-	20,033.14
	834891	00	Balemba, Onesmo	Regular Faculty	Associate Professor	F6	1.00	80,433.60	50.00%	0.50	40,216.80
	834891	00	Luckhart, Shirley	Research Faculty	Professor	F6	1.00	152,380.80	49.00%	0.49	74,666.59
834 Total							39.00	3,691,855.70		33.36	3,060,436.02

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index					
							FTE	Salary	Percent	FTE	Salary				
841	College of Science														
	841974		IA / GA Assistantships	009795	-	Vacant	Graduate Assistant	-	GA	-	57,908.59	75.46%	-	43,698.00	
	841978		Salary Reserve	004799	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	127,084.10	9.51%	-	12,084.45	
	841983		College of Sciences Admin	000059	-	Vacant	Regular Faculty	-	F6	1.00	73,881.60	100.00%	1.00	73,881.60	
	841983		College of Sciences Admin	000060	-	Vacant	Regular Faculty	-	F6	1.00	43,078.30	100.00%	1.00	43,078.30	
	841983		College of Sciences Admin	000280	-	Vacant	Department Chair	-	F1	0.13	9,678.58	100.00%	0.13	9,678.58	
	841983		College of Sciences Admin	000299	00	Nielsen, Mark	Associate Dean	Professor	F6	1.00	116,844.00	13.04%	0.13	15,236.46	
	841983		College of Sciences Admin	000399	-	Vacant	Regular Faculty	-	F6	1.00	49,330.16	100.00%	1.00	49,330.16	
	841983		College of Sciences Admin	004523	00	Myrold, Hayley	Administrative Coordinator	N/A	C1	1.00	32,406.40	100.00%	1.00	32,406.40	
	841983		College of Sciences Admin	004575	00	Williams, Thomas	Clinical Faculty	Associate Professor	F1	1.00	87,963.20	50.00%	0.50	43,981.60	
	841983		College of Sciences Admin	004586	-	Vacant	Regular Faculty	-	F6	1.00	55,000.00	100.00%	1.00	55,000.00	
	841983		College of Sciences Admin	004620	00	Carney, Ginger	Dean	Professor	F1	1.00	234,998.40	100.00%	1.00	234,998.40	
	841983		College of Sciences Admin	004621	00	Bennett, Eric	Director, Development	N/A	E1	1.00	91,540.80	51.92%	0.52	47,527.98	
	841983		College of Sciences Admin	004625	00	Miller, Melody	Dir, Admin & Fiscal Opns	N/A	E1	1.00	100,547.20	100.00%	1.00	100,547.20	
	841983		College of Sciences Admin	004626	00	Williams, Lorrie	Administrative Assistant, Sr.	N/A	C1	1.00	58,676.80	100.00%	1.00	58,676.80	
	841983		College of Sciences Admin	004627	-	Vacant	Director of Student Services	-	E1	1.00	53,684.80	100.00%	1.00	53,684.80	
841 Total										12.13	1,192,622.93		10.27	873,810.73	
859	UWP - Bioinfo & Computational Biol														
	859997		Bioinformatics & Comp Biology	004761	00	Abendroth, Lisha	Program Manager & Academic Dir	N/A	E1	0.90	70,799.04	21.00%	0.19	14,867.80	
	859997		Bioinformatics & Comp Biology	005943	-	Vacant	Miscellaneous Groups	-	C1	-	25,185.49	100.00%	-	25,185.49	
	859997		Bioinformatics & Comp Biology	009997	-	Vacant	Temporary Faculty	-	F8	0.50	29,502.61	100.00%	0.50	29,502.61	
859 Total										1.40	125,487.14		0.69	69,555.90	
868	Department of Statistics														
	868977		Department of Statistics	000290	00	Williams, Christopher	Department Chair	Professor	F6	1.00	120,666.00	100.00%	1.00	120,666.00	
	868977		Department of Statistics	000291	00	Wiest, Michelle	Regular Faculty	Associate Professor	F6	1.00	92,164.80	100.00%	1.00	92,164.80	
	868977		Department of Statistics	000301	00	Lee, Stephen	Regular Faculty	Professor	F6	1.00	95,784.00	100.00%	1.00	95,784.00	
	868977		Department of Statistics	000304	00	Johnson, Timothy	Regular Faculty	Professor	F6	1.00	102,289.20	100.00%	1.00	102,289.20	
	868977		Department of Statistics	000309	00	DeWitt, Jessica	Admin Financial Specialist	N/A	C1	1.00	38,521.60	100.00%	1.00	38,521.60	
	868977		Department of Statistics	000311	00	Mesa-Frias, Marco	Regular Faculty	Assistant Professor	F6	1.00	82,009.20	100.00%	1.00	82,009.20	
	868977		Department of Statistics	003124	00	Fu, Qiuyan	Regular Faculty	Assistant Professor	F6	1.00	77,376.00	100.00%	1.00	77,376.00	
	868977		Department of Statistics	003653	00	Dennis, Brian	Regular Faculty	Professor	F6	1.00	109,512.00	40.05%	0.40	43,859.56	
	868977		Department of Statistics	004799	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	127,084.10	17.44%	-	22,167.26	
	868977		Department of Statistics	006154	00	Buzbas, Erkan	Regular Faculty	Associate Professor	F6	1.00	83,210.40	100.00%	1.00	83,210.40	
868 Total										9.00	928,617.30		8.40	758,048.02	

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
							FTE	Salary	Percent	FTE	Salary	
877 Geography												
	877955	00	Fan, Chao	Regular Faculty	Assistant Professor	F6	1.00	71,494.80	100.00%	1.00	71,494.80	
	877955	-	Vacant	Laboratory Coordinator	-	E1	1.00	52,083.20	57.34%	0.57	29,864.51	
	877955	00	Humes, Karen	Regular Faculty	Professor	F6	1.00	114,987.60	100.00%	1.00	114,987.60	
	877955	00	Liao, Haifeng	Regular Faculty	Assistant Professor	F6	1.00	73,772.40	100.00%	1.00	73,772.40	
	877955	00	Radil, Steven	Regular Faculty	Assistant Professor	F6	1.00	76,720.80	100.00%	1.00	76,720.80	
	877955	00	Dezzani, Raymond	Regular Faculty	Professor	F6	1.00	90,464.40	100.00%	1.00	90,464.40	
	877955	00	Aizen, Vladimir	Research Faculty	Professor	F8	0.51	47,895.12	100.00%	0.51	47,895.12	
	877955	00	Hicke, Jeffrey	Regular Faculty	Professor	F6	1.00	95,004.00	100.00%	1.00	95,004.00	
	877955	00	Jensen-Hasfurther, Renee	Admin Financial Specialist	N/A	C1	1.00	39,395.20	100.00%	1.00	39,395.20	
	877955	00	Ptak, Thomas	Regular Faculty	Assistant Professor	F6	1.00	71,494.80	100.00%	1.00	71,494.80	
	877955	00	Abatzoglou, John	Regular Faculty	Associate Professor	F6	1.00	89,247.60	100.00%	1.00	89,247.60	
	877955	00	Harley, Grant	Regular Faculty	Assistant Professor	F6	1.00	76,845.60	100.00%	1.00	76,845.60	
	877955	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	127,084.10	3.94%	-	5,000.00	
877 Total							11.51	1,026,489.62		11.08	882,186.83	
880 Physics												
	880946	00	Barnes, Jason	Regular Faculty	Professor	F6	1.00	95,035.20	100.00%	1.00	95,035.20	
	880946	00	Bergman, Leah	Regular Faculty	Professor	F6	1.00	90,480.00	100.00%	1.00	90,480.00	
	880946	00	Berven, Christine	Regular Faculty	Associate Professor	F6	1.00	74,146.80	100.00%	1.00	74,146.80	
	880946	00	Machleidt, Ruprecht	Regular Faculty	Distinguished Professor	F6	1.00	114,067.20	100.00%	1.00	114,067.20	
	880946	00	Sammarruca, Francesca	Regular Faculty	Professor	F6	1.00	98,342.40	100.00%	1.00	98,342.40	
	880946	00	Stumpf, Bernhard	Regular Faculty	Associate Professor	F6	1.00	65,286.00	100.00%	1.00	65,286.00	
	880946	00	Hedman, Matthew	Regular Faculty	Associate Professor	F6	1.00	74,786.40	100.00%	1.00	74,786.40	
	880946	00	Vasdekis, Andreas	Regular Faculty	Assistant Professor	F6	1.00	73,335.60	100.00%	1.00	73,335.60	
	880946	00	Ytreberg, Frederick	Regular Faculty	Professor	F6	1.00	92,040.00	100.00%	1.00	92,040.00	
	880946	00	Qiang, You	Regular Faculty	Professor	F6	1.00	87,531.60	100.00%	1.00	87,531.60	
	880946	00	Petty, Brian	Scientific Instrument Maker	N/A	C1	1.00	56,929.60	99.53%	1.00	56,662.03	
	880946	00	Erhard-Hudson, KarlaRose	Admin Financial Specialist	N/A	C1	1.00	43,472.00	100.00%	1.00	43,472.00	
	880946	-	Vacant	Director of Phys Lab Education	-	E1	0.81	42,100.80	35.21%	0.28	14,823.69	
	880946	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	127,084.10	23.66%	-	30,063.08	
880 Total							12.81	1,134,637.70		12.28	1,010,072.00	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index	
							FTE	Salary	Percent	FTE	Salary
887 Chemistry											
	887915	00	Shreeve, Jean'ne	Research Faculty	Distinguished Professor	F1	1.00	176,488.00	100.00%	1.00	176,488.00
	887923	00	Allen, Peter	Regular Faculty	Assistant Professor	F6	1.00	63,897.60	100.00%	1.00	63,897.60
	887923	00	Brauns, Eric	Regular Faculty	Associate Professor	F6	1.00	77,500.80	100.00%	1.00	77,500.80
	887923	00	Cheng, I.	Regular Faculty	Professor	F6	1.00	95,378.40	100.00%	1.00	95,378.40
	887923	00	Waynant, Kristopher	Regular Faculty	Assistant Professor	F6	1.00	67,891.20	100.00%	1.00	67,891.20
	887923	00	Stoian, Sebastian	Regular Faculty	Assistant Professor	F6	1.00	61,120.80	100.00%	1.00	61,120.80
	887923	00	Hrdlicka, Patrick	Regular Faculty	Professor	F6	1.00	95,503.20	100.00%	1.00	95,503.20
	887923	00	Williams, Richard	Regular Faculty	Professor	F6	1.00	99,980.40	100.00%	1.00	99,980.40
	887923	00	Fletcher, T.	Regular Faculty	Associate Professor	F6	1.00	75,769.20	100.00%	1.00	75,769.20
	887923	00	von Wandruszka, Ray	Department Chair	Professor	F6	1.00	110,666.40	100.00%	1.00	110,666.40
	887923	00	Stelck, Daniel	Instructor Faculty	Senior Instructor	F6	1.00	56,004.00	100.00%	1.00	56,004.00
	887923	00	Blumenfeld, Alexander	Analytical Instrmntatn Supv	N/A	E1	1.00	65,436.80	100.00%	1.00	65,436.80
	887923	00	Ball, Cindy	Department Manager	N/A	E1	1.00	60,923.20	100.00%	1.00	60,923.20
	887923	-	Vacant	Scientfc Instrmntatn Supv,Chem	-	E1	1.00	49,670.40	100.00%	1.00	49,670.40
	887923	00	Wells, Travis	Financial Specialist	N/A	C1	1.00	32,822.40	100.00%	1.00	32,822.40
	887923	00	Cissell, Deborah	Administrative Asst. 2	N/A	C1	1.00	33,904.00	100.00%	1.00	33,904.00
	887923	00	Sargent, David	Chemstores Storekeeper 2	N/A	C1	1.00	44,428.80	20.33%	0.20	9,032.38
	887923	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	127,084.10	21.64%	-	27,500.57
887 Total							17.00	1,394,469.70		16.20	1,259,489.75
3984 Total							137.95	12,335,795.31		124.51	10,394,124.54



University
of Idaho

3985

COLLEGE OF LAW

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3985 - College of Law												
01 - Instruction												
780 College of Law	780876 - Law instruction	2,820,266										2,820,266
01 - Instruction Total		2,820,266	-	-	-	-	-	-	-	-	-	2,820,266
04 - Academic Support												
861 College of Law Administration	861894 - Law Administration	4,000										4,000
04 - Academic Support Total		4,000	-	-	-	-	-	-	-	-	-	4,000
05 - Libraries												
713 Law Library	713987 - Law Library Materials	536,861		1,429	2,819	13,451		1,619,633				2,174,193
05 - Libraries Total		536,861	-	1,429	2,819	13,451	-	1,619,633	-	-	-	2,174,193
08 - Operations & Maintenance of Plant												
861 College of Law Administration	861839 - ILJLC Occupancy Funding					324,773						324,773
08 - Operations & Maintenance of Plant Total		-	-	-	-	324,773	-	-	-	-	-	324,773
3985 - College of Law Total		3,361,127	-	1,429	2,819	338,224	-	1,619,633	-	-	-	5,323,232

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																				
3985 College of Law																				
01 Instruction																				
780876	100000	780	01	INX		23.29	2,679,101.57	-	-	1.00	141,164.40	-	-	-	-	-	-	24.29	2,820,265.97	
01 Instruction Total						23.29	2,679,101.57	-	-	1.00	141,164.40	-	-	-	-	-	-	24.29	2,820,265.97	
04 Academic Support																				
861894	100000	861	04	DAX		-	-	-	-	0.02	4,000.00	-	-	-	-	-	-	0.02	4,000.00	
04 Academic Support Total						-	-	-	-	0.02	4,000.00	-	-	-	-	-	-	0.02	4,000.00	
05 Libraries																				
713998	100000	713	05	LSX		5.00	296,595.20	1.00	65,000.00	-	-	-	-	4.75	175,266.00	-	-	10.75	536,861.20	
05 Libraries Total						5.00	296,595.20	1.00	65,000.00	-	-	-	-	4.75	175,266.00	-	-	10.75	536,861.20	
3985 College of Law Total						28.29	2,975,696.77	1.00	65,000.00	1.02	145,164.40	-	-	4.75	175,266.00	-	-	35.06	3,361,127.17	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
							FTE	Salary	Percent	FTE	Salary	
2020			Provost									
3985			College of Law									
713			Law Library									
	713998	00	Law Library	Etheredge, Stacy	Assoc Director	Associate Professor	F1	1.00	82,097.60	100.00%	1.00	82,097.60
	713998	00	Law Library	Alahmadi, Sagur	Finance & Admin Manager	N/A	C1	1.00	37,502.40	100.00%	1.00	37,502.40
	713998	-	Law Library	Vacant	Director	-	F1	1.00	25,633.60	100.00%	1.00	25,633.60
	713998	-	Law Library	Vacant	Head of Technical Services	-	E1	1.00	65,000.00	100.00%	1.00	65,000.00
	713998	00	Law Library	Blaine, Anna	Program Head	Assistant Professor	F1	1.00	63,315.20	100.00%	1.00	63,315.20
	713998	00	Law Library	Mattimoe, Jean	Regular Faculty	Associate Professor	F1	1.00	66,747.20	100.00%	1.00	66,747.20
	713998	00	Law Library	Sullivan, Stacey	Serials/Documents Technician	N/A	C1	1.00	36,296.00	100.00%	1.00	36,296.00
	713998	00	Law Library	Todd, Carolyn	Circulation Supervisor	N/A	C1	1.00	45,156.80	100.00%	1.00	45,156.80
	713998	-	Law Library	Vacant	Cataloging/Interlibrary Loan A	-	C2	0.75	27,690.00	100.00%	0.75	27,690.00
	713998	00	Law Library	Lantzy, Evan	Circulation Technician	N/A	C1	1.00	28,620.80	100.00%	1.00	28,620.80
	713998	00	Law Library	Williams, Samuel	Regular Faculty	Assistant Professor	F1	1.00	58,801.60	100.00%	1.00	58,801.60
713 Total								10.75	536,861.20		10.75	536,861.20

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index	
							FTE	Salary	Percent	FTE	Salary
780 College of Law											
780876 Law instruction	004051	00	Running, Kristina	Clinical Faculty	Associate Professor	F6	1.00	97,344.00	100.00%	1.00	97,344.00
780876 Law instruction	004052	00	Adams, Mark	Regular Faculty	Professor	F6	1.00	173,316.00	28.93%	0.29	50,135.72
780876 Law instruction	004053	00	Rumel, John	Regular Faculty	Professor	F6	1.00	121,321.20	100.00%	1.00	121,321.20
780876 Law instruction	004057	00	Ramalingam, Sunil	Director	Associate Professor	F1	1.00	116,480.00	100.00%	1.00	116,480.00
780876 Law instruction	004417	00	Lincoln, Ryan	Clinical Faculty	Assistant Professor	F6	1.00	81,572.40	100.00%	1.00	81,572.40
780876 Law instruction	004419	00	Gunder, Jessica	Clinical Faculty	Assistant Professor	F6	1.00	85,831.20	100.00%	1.00	85,831.20
780876 Law instruction	004420	01	Pimentel, David	Associate Dean	Professor	F6	1.00	141,164.40	100.00%	1.00	141,164.40
780876 Law instruction	004422	00	Macfarlane, Katherine	Regular Faculty	Associate Professor	F6	1.00	108,638.40	100.00%	1.00	108,638.40
780876 Law instruction	004423	00	McIntosh, Deborah	Clinical Faculty	Associate Professor	F6	1.00	98,763.60	100.00%	1.00	98,763.60
780876 Law instruction	004424	00	Bridy, Annemarie	Regular Faculty	Professor	F6	1.00	119,730.00	100.00%	1.00	119,730.00
780876 Law instruction	004425	00	Hedden-Nicely, Dylan	Regular Faculty	Associate Professor	F6	1.00	106,454.40	100.00%	1.00	106,454.40
780876 Law instruction	004426	00	Seamon, Richard	Regular Faculty	Professor	F6	1.00	145,563.60	100.00%	1.00	145,563.60
780876 Law instruction	004428	00	Sanders, Shaakirrah	Regular Faculty	Professor	F6	1.00	121,321.20	100.00%	1.00	121,321.20
780876 Law instruction	004429	00	Cover, Aliza	Regular Faculty	Associate Professor	F6	1.00	111,742.80	100.00%	1.00	111,742.80
780876 Law instruction	004431	00	Miller, John	Regular Faculty	Professor	F6	1.00	153,722.40	100.00%	1.00	153,722.40
780876 Law instruction	004432	00	Anderson, Mark	Regular Faculty	Professor	F6	1.00	145,173.60	100.00%	1.00	145,173.60
780876 Law instruction	004437	00	Telesetsky, Anastasia	Regular Faculty	Professor	F6	1.00	125,626.80	100.00%	1.00	125,626.80
780876 Law instruction	004442	01	Miller, Stephen	Associate Dean	Professor	F6	1.00	141,320.40	100.00%	1.00	141,320.40
780876 Law instruction	004446	01	Long, Jessica	Director	Associate Professor	F6	1.00	111,368.40	100.00%	1.00	111,368.40
780876 Law instruction	004448	-	Vacant	Regular Faculty	-	F6	1.00	103,615.20	100.00%	1.00	103,615.20
780876 Law instruction	004449	00	Lock, Barbara	Clinical Faculty	Associate Professor	F6	1.00	100,354.80	100.00%	1.00	100,354.80
780876 Law instruction	004450	00	Cover, Benjamin	Regular Faculty	Associate Professor	F6	1.00	106,454.40	100.00%	1.00	106,454.40
780876 Law instruction	004451	00	Ball, Katherine	Director	Associate Professor	F6	1.00	102,804.00	100.00%	1.00	102,804.00
780876 Law instruction	004454	00	Newton, Samuel	Regular Faculty	Assistant Professor	F6	1.00	96,189.60	100.00%	1.00	96,189.60
780876 Law instruction	004468	00	Couture, Wendy	Regular Faculty	Professor	F6	1.00	125,470.80	100.00%	1.00	125,470.80
780876 Law instruction	004499	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	2,102.65	100.00%	-	2,102.65
780 Total							25.00	2,943,446.25		24.29	2,820,265.97
861 College of Law Administration											
861894 Law Administration	004460	01	Long, Jerrold	Dean	Professor	F1	1.00	238,950.40	1.67%	0.02	4,000.00
861 Total							1.00	238,950.40		0.02	4,000.00
3985 Total							36.75	3,719,257.85		35.06	3,361,127.17



University
of Idaho

3988
COLLEGE OF
NATURAL
RESOURCES

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3988 - College of Natural Resources												
01 - Instruction												
639	Natural Resources Expt Station	639996 - Fire Ecology & Mgmt	87,407		43,843	2,000	2,174					135,424
		639997 - Natural Resources	2,043,413		57,006	5,617	91,239	30,000		54,021		2,281,296
648	Taylor Wilderness Research Station	648986 - Sem in the Wild-Course Fee Return					23,300					23,300
		648988 - Taylor Ranch Operations			5,000	1,500	16,195					22,695
651	Natural Resources and Society	651906 - Environmental Science	62,121		7,442		24,400					109,863
		651934 - Natural Resources and Society	373,615		2,000	9,000	15,400		5,000	15,900		405,015
652	UI Forest Research Nursery	652996 - Reveley-Combustion Lab Maintenance					15,250					15,250
677	College of Natural Resources	677971 - Forestry	19,626		1,000	1,000	5,000					26,626
691	Forest, Rangeland, & Fire Sciences	691906 - Forest Resources	807,981		2,000	9,000	15,400		5,000			839,381
724	Fish & Wildlife Resources	724908 - Wildlife Resources	671,420		2,000	9,000	15,400		5,000			702,820
01 - Instruction Total			4,065,583	-	120,291	37,117	223,758	30,000	15,000	15,900	54,021	4,561,670
04 - Academic Support												
677	College of Natural Resources	677972 - CNR Administration	252,308			9,500	18,023					279,831
04 - Academic Support Total			252,308	-	-	9,500	18,023	-	-	-	-	279,831
08 - Operations & Maintenance of Plant												
648	Taylor Wilderness Research Station	648987 - Taylor Ranch Plant			3,600	6,300	4,054					13,954
08 - Operations & Maintenance of Plant Total			-	-	3,600	6,300	4,054	-	-	-	-	13,954
3988 - College of Natural Resources Total			4,317,891	-	123,891	52,917	245,835	30,000	15,000	15,900	54,021	4,855,455

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exec / Admin Salary	Exempt	Special Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3988 College of Natural Resources																			
01 Instruction																			
639996	100000	639	01INX	639FIR		1.00	87,406.80	-	-	-	-	-	-	-	-	-	-	1.00	87,406.80
639997	100000	639	01DRO	639NRS		14.99	1,515,300.70	1.56	124,855.68	0.83	143,253.04	-	-	4.98	260,004.07	-	-	22.36	2,043,413.49
651906	100000	651	01INX	651ENV		0.22	26,927.28	-	-	-	-	-	-	1.00	35,193.60	-	-	1.22	62,120.88
651934	100000	651	01INX	651NRS		3.79	373,614.87	-	-	-	-	-	-	-	-	-	-	3.79	373,614.87
677971	100000	677	01INX	677FOR		-	10,616.85	-	-	-	-	-	-	0.15	9,009.29	-	-	0.15	19,626.14
691906	100000	691	01INX	691RES		7.41	728,034.08	-	-	0.28	45,025.34	-	-	0.97	34,921.60	-	-	8.66	807,981.02
724908	100000	724	01INX	724WLR		6.18	636,122.39	-	-	-	-	-	-	1.00	35,297.60	-	-	7.18	671,419.99
01 Instruction Total						33.59	3,378,022.97	1.56	124,855.68	1.11	188,278.38	-	-	8.10	374,426.16	-	-	44.36	4,065,583.19
04 Academic Support																			
677972	100000	677	04DAX	677ADM		-	-	1.00	99,486.40	0.88	152,821.17	-	-	-	-	-	-	1.88	252,307.57
04 Academic Support Total						-	-	1.00	99,486.40	0.88	152,821.17	-	-	-	-	-	-	1.88	252,307.57
3988 College of Natural Resources Total						33.59	3,378,022.97	2.56	224,342.08	1.99	341,099.55	-	-	8.10	374,426.16	-	-	46.24	4,317,890.76

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index	
							FTE	Salary	Percent	FTE	Salary
2020											
			Provost								
3988			College of Natural Resources								
639			Natural Resources Expt Station								
	639996	00	Fire Ecology & Mgmt	Director	Associate Professor	F6	1.00	87,406.80	100.00%	1.00	87,406.80
	639997	00	Natural Resources	Research Faculty-Ext Spec	Professor	F1	1.00	111,966.40	6.21%	0.06	6,961.57
	639997	00	Natural Resources	Department Head	Distinguished Professor	F6	1.00	151,210.80	50.00%	0.50	75,605.40
	639997	00	Natural Resources	Regular Faculty	Professor	F6	1.00	96,252.00	50.00%	0.50	48,126.00
	639997	00	Natural Resources	Regular Faculty	Professor	F6	1.00	93,350.40	50.00%	0.50	46,675.20
	639997	00	Natural Resources	Assoc Director	Professor	F6	1.00	108,654.00	44.31%	0.44	48,144.59
	639997	00	Natural Resources	Regular Faculty	Assistant Professor	F6	1.00	76,455.60	34.64%	0.35	26,484.22
	639997	00	Natural Resources	Regular Faculty	Assistant Professor	F6	1.00	81,291.60	50.00%	0.50	40,645.80
	639997	00	Natural Resources	Regular Faculty	Professor	F6	1.00	87,453.60	50.00%	0.50	43,726.80
	639997	00	Natural Resources	Regular Faculty	Professor	F6	1.00	121,820.40	35.00%	0.35	42,637.14
	639997	00	Natural Resources	Director	Professor	F6	1.00	92,461.20	50.00%	0.50	46,230.60
	639997	00	Natural Resources	Regular Faculty	Professor	F6	1.00	112,257.60	50.00%	0.50	56,128.80
	639997	00	Natural Resources	Regular Faculty	Professor	F6	1.00	107,562.00	50.00%	0.50	53,781.00
	639997	00	Natural Resources	Regular Faculty	Associate Professor	F6	1.00	104,145.60	33.82%	0.34	35,222.04
	639997	00	Natural Resources	Regular Faculty	Associate Professor	F6	1.00	84,380.40	50.00%	0.50	42,190.20
	639997	00	Natural Resources	Regular Faculty	Professor	F6	1.00	98,935.20	50.00%	0.50	49,467.60
	639997	00	Natural Resources	Regular Faculty	Associate Professor	F6	1.00	78,733.20	50.00%	0.50	39,366.60
	639997	00	Natural Resources	Regular Faculty	Associate Professor	F6	1.00	86,361.60	25.00%	0.25	21,590.40
	639997	00	Natural Resources	Regular Faculty	Assistant Professor	F6	1.00	81,432.00	50.00%	0.50	40,716.00
	639997	00	Natural Resources	Grants & Contracts Specialist	N/A	C1	1.00	62,004.80	75.00%	0.75	46,503.60
	639997	00	Natural Resources	Regular Faculty	Assistant Professor	F6	1.00	81,681.60	50.00%	0.50	40,840.80
	639997	01	Natural Resources	Dean	Professor	F1	1.00	181,500.80	47.28%	0.47	85,813.57
	639997	00	Natural Resources	Associate Dean	Professor	F1	1.00	160,804.80	35.72%	0.36	57,439.47
	639997	00	Natural Resources	Regular Faculty	Professor	F6	1.00	91,696.80	50.00%	0.50	45,848.40
	639997	00	Natural Resources	Regular Faculty	Associate Professor	F6	1.00	85,550.40	50.00%	0.50	42,775.20
	639997	00	Natural Resources	Regular Faculty	Professor	F6	1.00	103,974.00	50.00%	0.50	51,987.00
	639997	00	Natural Resources	Regular Faculty	Assistant Professor	F6	1.00	77,719.20	50.00%	0.50	38,859.60
	639997	00	Natural Resources	Regular Faculty	Professor	F6	1.00	93,412.80	50.00%	0.50	46,706.40
	639997	00	Natural Resources	Department Head	Professor	F6	1.00	168,979.20	50.00%	0.50	84,489.60
	639997	00	Natural Resources	Regular Faculty	Professor	F6	1.00	95,425.20	50.00%	0.50	47,712.60
	639997	00	Natural Resources	Regular Faculty	Professor	F6	1.00	96,751.20	35.20%	0.35	34,056.42
	639997	-	Natural Resources	Regular Faculty	-	F6	1.00	111,212.40	47.12%	0.47	52,403.28
	639997	00	Natural Resources	Regular Faculty	Associate Professor	F6	1.00	85,222.80	50.00%	0.50	42,611.40
	639997	-	Natural Resources	Grants and Contracts Splst	-	C1	1.00	48,276.80	100.00%	1.00	48,276.80
	639997	00	Natural Resources	Server Systems Analyst	N/A	C1	1.00	63,336.00	65.78%	0.66	41,662.42
	639997	00	Natural Resources	Department Head	Professor	F6	1.00	144,128.40	50.00%	0.50	72,064.20
	639997	00	Natural Resources	Director	Professor	F6	1.00	119,730.00	38.75%	0.39	46,395.38
	639997	-	Natural Resources	Dir of Development CNR	-	E1	1.00	82,534.40	50.00%	0.50	41,267.20
	639997	00	Natural Resources	Dir., Admin Services	N/A	E1	1.00	99,278.40	50.00%	0.50	49,639.20
	639997	-	Natural Resources	Regular Faculty	-	F6	1.00	75,691.20	50.00%	0.50	37,845.60
	639997	00	Natural Resources	Regular Faculty	Assistant Professor	F6	1.00	90,199.20	9.53%	0.10	8,595.98
	639997	00	Natural Resources	Regular Faculty	Professor	F1	1.00	149,843.20	38.98%	0.39	58,408.88
	639997	00	Natural Resources	Assistant to the Dean	N/A	C1	1.00	59,862.40	84.95%	0.85	50,853.11
	639997	00	Natural Resources	CNR Development Coordinator	N/A	C1	1.00	37,710.40	98.67%	0.99	37,210.40

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
							FTE	Salary	Percent	FTE	Salary	
	639997		Natural Resources	004330 00 Stout, Darrell	Business Operations Supervisor	N/A	E1	1.00	60,424.00	56.19%	0.56	33,949.28
	639997		Natural Resources	008001 00 Perry, Ronald	Web Coordinator	N/A	C1	1.00	47,944.00	74.04%	0.74	35,497.74
639 Total								46.00	4,437,024.80		23.36	2,130,820.29
651	Natural Resources and Society											
	651906		Environmental Science	003841 00 Wulfhorst, J.D.	Director	Professor	F6	1.00	119,730.00	22.49%	0.22	26,927.28
	651906		Environmental Science	005412 00 Johnson, Karen	Admin Financial Specialist	N/A	C1	1.00	35,193.60	100.00%	1.00	35,193.60
	651934		Natural Resources and Society	003650 00 Wardropper, Chloe	Regular Faculty	Assistant Professor	F6	1.00	76,455.60	65.36%	0.65	49,971.38
	651934		Natural Resources and Society	003651 00 Paveglio, Travis	Regular Faculty	Assistant Professor	F6	1.00	81,291.60	50.00%	0.50	40,645.80
	651934		Natural Resources and Society	003688 00 Boschetti, Luigi	Regular Faculty	Professor	F6	1.00	107,562.00	50.00%	0.50	53,781.00
	651934		Natural Resources and Society	003725 00 Wilson, Patrick	Regular Faculty	Associate Professor	F6	1.00	78,733.20	50.00%	0.50	39,366.60
	651934		Natural Resources and Society	003769 00 Eitel, Jan	Regular Faculty	Assistant Professor	F6	1.00	81,681.60	50.00%	0.50	40,840.80
	651934		Natural Resources and Society	003840 00 Vierling, Lee	Department Head	Professor	F6	1.00	144,128.40	50.00%	0.50	72,064.20
	651934		Natural Resources and Society	003841 00 Wulfhorst, J.D.	Director	Professor	F6	1.00	119,730.00	38.76%	0.39	46,407.35
	651934		Natural Resources and Society	003960 - Vacant	Director	-	F6	1.00	122,943.60	24.84%	0.25	30,537.74
651 Total								10.00	967,449.60		5.01	435,735.75
677	College of Natural Resources											
	677971		Forestry	004250 00 Moore, Keri	Assistant to the Dean	N/A	C1	1.00	59,862.40	15.05%	0.15	9,009.29
	677971		Forestry	005441 - Vacant	Miscellaneous Groups	-	F9	-	10,616.85	100.00%	-	10,616.85
	677972		CNR Administration	000016 00 Hacker, Steven	Snr Dir, Ops & Outreach	N/A	E1	1.00	99,486.40	100.00%	1.00	99,486.40
	677972		CNR Administration	003770 01 Becker, Dennis	Dean	Professor	F1	1.00	181,500.80	52.72%	0.53	95,687.23
	677972		CNR Administration	003775 00 Shook, Steven	Associate Dean	Professor	F1	1.00	160,804.80	35.53%	0.36	57,133.94
677 Total								4.00	512,271.25		2.03	271,933.71

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index	
							FTE	Salary	Percent	FTE	Salary
691	Forest, Rangeland, & Fire Sciences										
	691906	00	Hulet, April	Research Faculty-Ext Spec	Assistant Professor	F1	1.00	82,784.00	31.60%	0.32	26,159.74
	691906	00	Newcombe, George	Regular Faculty	Professor	F6	1.00	87,453.60	50.00%	0.50	43,726.80
	691906	00	Kliskey, Andrew	Regular Faculty	Professor	F6	1.00	121,820.40	35.00%	0.35	42,637.14
	691906	00	Coleman, Mark	Director	Professor	F6	1.00	92,461.20	50.00%	0.50	46,230.60
	691906	00	Keefe, Robert	Regular Faculty	Associate Professor	F6	1.00	84,505.20	50.00%	0.50	42,252.60
	691906	00	McDonald, Armando	Regular Faculty	Professor	F6	1.00	112,257.60	50.00%	0.50	56,128.80
	691906	00	Karl, Jason	Regular Faculty	Associate Professor	F6	1.00	104,145.60	33.82%	0.34	35,222.04
	691906	00	Kolden, Crystal	Regular Faculty	Associate Professor	F6	1.00	84,380.40	50.00%	0.50	42,190.20
	691906	00	Shook, Steven	Associate Dean	Professor	F1	1.00	160,804.80	28.00%	0.28	45,025.34
	691906	00	Link, Timothy	Regular Faculty	Professor	F6	1.00	91,696.80	50.00%	0.50	45,848.40
	691906	00	Hudiburg, Tara	Regular Faculty	Associate Professor	F6	1.00	85,550.40	50.00%	0.50	42,775.20
	691906	00	Gessler, Paul	Regular Faculty	Professor	F6	1.00	93,412.80	50.00%	0.50	46,706.40
	691906	00	Goebel, Patrick	Department Head	Professor	F6	1.00	168,979.20	50.00%	0.50	84,489.60
	691906	00	Launchbaugh, Karen	Regular Faculty	Professor	F6	1.00	96,751.20	35.20%	0.35	34,056.42
	691906	-	Vacant	Regular Faculty	-	F6	1.00	111,212.40	45.46%	0.45	50,557.16
	691906	00	Strand, Eva	Regular Faculty	Associate Professor	F6	1.00	85,222.80	50.00%	0.50	42,611.40
	691906	-	Vacant	Regular Faculty	-	F6	1.00	75,691.20	50.00%	0.50	37,845.60
	691906	00	Shelton, Michael	Administrative Assistant II	N/A	C1	1.00	35,921.60	97.22%	0.97	34,921.60
	691906	00	Nelson, Andrew	Regular Faculty	Assistant Professor	F6	1.00	90,199.20	9.53%	0.10	8,595.98
691 Total							19.00	1,865,250.40		8.66	807,981.02
724	Fish & Wildlife Resources										
	724908	00	Waits, Lisette	Department Head	Distinguished Professor	F6	1.00	151,210.80	50.00%	0.50	75,605.40
	724908	00	Wilhelm, Frank	Regular Faculty	Professor	F6	1.00	96,252.00	50.00%	0.50	48,126.00
	724908	00	Kennedy, Brian	Regular Faculty	Professor	F6	1.00	93,350.40	50.00%	0.50	46,675.20
	724908	00	Cain, Kenneth	Assoc Director	Professor	F6	1.00	108,654.00	44.32%	0.44	48,155.45
	724908	00	Dennis, Brian	Regular Faculty	Professor	F6	1.00	109,512.00	59.95%	0.60	65,652.44
	724908	00	Vierling, Kerri	Regular Faculty	Professor	F6	1.00	98,935.20	50.00%	0.50	49,467.60
	724908	00	Caudill, Christopher	Regular Faculty	Associate Professor	F6	1.00	86,361.60	75.00%	0.75	64,771.20
	724908	00	Long, Ryan	Regular Faculty	Assistant Professor	F6	1.00	81,432.00	50.00%	0.50	40,716.00
	724908	00	Rachlow Witham, Janet	Regular Faculty	Professor	F6	1.00	103,974.00	50.00%	0.50	51,987.00
	724908	00	Gilbert, Sophie	Regular Faculty	Assistant Professor	F6	1.00	77,719.20	50.00%	0.50	38,859.60
	724908	00	Scarnecchia, Dennis	Regular Faculty	Professor	F6	1.00	95,425.20	50.00%	0.50	47,712.60
	724908	00	Stout, Kimberly	Administrative Assistant II	N/A	C1	1.00	35,297.60	100.00%	1.00	35,297.60
	724908	00	Small, Brian	Regular Faculty	Professor	F1	1.00	149,843.20	38.97%	0.39	58,393.90
724 Total							13.00	1,287,967.20		7.18	671,419.99
3988 Total							92.00	9,069,963.25		46.25	4,317,890.76



University
of Idaho

3994
COLLEGE OF
ENGINEERING

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3994 - College of Engineering												
01 - Instruction												
726	Ctr Secure and Dependable Systems	726988 - CSDS	64,628									64,628
739	Engineering Outreach	739993 - Engineering Outreach	471,339									471,339
752	Electrical & Computer Engineering	752933 - Electrical & Computer Engineering	1,330,896		14,554	1,000	406	2,000				1,348,856
755	Ctr for Ecohydraulics Research	755986 - Ctr for Ecohydraulics Research	70,952									70,952
762	Chemical & Materials Engineering	762963 - Chemical & Materials Engr.	1,248,718		11,200	1,500	1,632	1,000				1,264,050
767	Engineering in Boise	767991 - Engineering Graduate Program					11,942					11,942
775	State Funding CDA Computer Science	775999 - State Funding CDA Computer Science	795,628				58,989					854,617
783	Idaho Space Grant	783982 - Id Space Grant Consortium	47,668									47,668
800	Computer Science	800960 - CS General Education	968,256		7,500		4,844	2,000				982,600
806	Biological Engineering	806968 - Biological Engineering	439,152		4,316	2,103	4,284	4,681				454,536
816	Engineering Experiment Station	816994 - Computer Sci Experiment Station	192,774									192,774
		816995 - Mechanical Experiment Station	233,729									233,729
		816996 - ECE Experiment Station	326,637									326,637
		816997 - Civil Experiment Station	332,820									332,820
		816998 - Chemical Experiment Station	194,283									194,283
820	Civil & Environmental Engineering	820938 - Civil Engineering	1,366,203		8,896		6,343					1,381,442
831	College of Engineering	831928 - Engr Salary Release Reserves	91,240				452		(118,147)			(26,455)
		831929 - Engineering CAD Laboratory	170,830		5,368		46,092					222,290
		831930 - Engineering - General Instr Support	140,920			7,960	18,261	1,035				168,176
843	Mechanical Engineering	843949 - Mechanical Engineering Gen Ed	1,571,366		10,500		4,082	671				1,586,619
01 - Instruction Total			10,058,039	-	62,334	12,563	157,327	-	11,387	(118,147)	-	10,183,503
02 - Research												
851	NIATT	851950 - NIATT-Gen Ed	83,507									83,507
02 - Research Total			83,507	-	-	-	-	-	-	-	-	83,507
04 - Academic Support												
831	College of Engineering	831931 - Engineering Administration	1,002,422		8,266	9,000	11,539					1,031,227
04 - Academic Support Total			1,002,422	-	8,266	9,000	11,539	-	-	-	-	1,031,227
3994 - College of Engineering Total			11,143,968	-	70,600	21,563	168,866	-	11,387	(118,147)	-	11,298,237

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3994 College of Engineering																			
01 Instruction																			
	726988	100000	726	01DRO		0.46	64,628.37	-	-	-	-	-	-	-	-	-	-	0.46	64,628.37
	739993	100000	739	01INX		-	-	4.26	305,937.25	1.00	165,401.60	-	-	-	-	-	-	5.26	471,338.85
	752933	100000	752	01INX		9.82	1,120,483.01	1.00	73,590.40	-	-	3.00	136,822.40	-	-	-	-	13.82	1,330,895.81
	755986	100000	755	01DRO		0.09	10,881.52	0.80	60,070.40	-	-	-	-	-	-	-	-	0.89	70,951.92
	762963	100000	762	01INX		8.72	995,326.66	1.00	61,547.20	0.23	29,500.35	3.00	162,344.00	-	-	-	-	12.95	1,248,718.21
	775999	100000	775	01INX		4.00	702,984.60	-	-	-	-	2.00	92,643.20	-	-	-	-	6.00	795,627.80
	783982	100000	783	01INX		0.39	47,668.37	-	-	-	-	-	-	-	-	-	-	0.39	47,668.37
	800960	100000	800	01INX	800CS	7.55	816,249.25	-	-	-	-	3.00	152,006.40	-	-	-	-	10.55	968,255.65
	806968	100000	806	01INX		3.65	397,615.93	-	-	-	-	1.60	41,536.56	-	-	-	-	5.25	439,152.49
	816994	100000	816	01DRO	816CSE	1.65	192,773.88	-	-	-	-	-	-	-	-	-	-	1.65	192,773.88
	816995	100000	816	01DRO	816MES	2.25	233,728.56	-	-	-	-	-	-	-	-	-	-	2.25	233,728.56
	816996	100000	816	01DRO	816ECE	2.84	326,636.96	-	-	-	-	-	-	-	-	-	-	2.84	326,636.96
	816997	100000	816	01DRO	816CES	3.00	332,820.40	-	-	-	-	-	-	-	-	-	-	3.00	332,820.40
	816998	100000	816	01DRO	816CME	1.78	194,282.54	-	-	-	-	-	-	-	-	-	-	1.78	194,282.54
	820938	100000	820	01INX		11.14	1,230,269.36	-	-	-	-	2.96	135,933.96	-	-	-	-	14.10	1,366,203.32
	831928	100000	831	01INX	831SLR	-	91,239.74	-	-	-	-	-	-	-	-	-	-	-	91,239.74
	831929	100000	831	01INX	831EIS	-	-	2.00	170,830.40	-	-	-	-	-	-	-	-	2.00	170,830.40
	831930	100000	831	01INX	831ESS	-	-	1.00	57,928.00	-	-	2.00	82,992.00	-	-	-	-	3.00	140,920.00
	843949	100000	843	01INX		11.88	1,262,012.68	-	-	0.51	67,743.09	4.42	241,610.40	-	-	-	-	16.81	1,571,366.17
01 Instruction Total						69.22	8,019,601.83	10.06	729,903.65	1.73	262,645.04	-	-	21.98	1,045,888.92	-	-	102.99	10,058,039.44
02 Research																			
	851950	100000	851	02DAX		0.60	80,883.35	-	-	-	-	0.07	2,623.80	-	-	-	-	0.67	83,507.15
02 Research Total						0.60	80,883.35	-	-	-	-	0.07	2,623.80	-	-	-	-	0.67	83,507.15
04 Academic Support																			
	831931	100000	831	04DAX	831DOA	1.50	128,965.20	3.13	261,757.77	2.27	404,509.76	4.00	207,188.80	-	-	-	-	10.90	1,002,421.53
04 Academic Support Total						1.50	128,965.20	3.13	261,757.77	2.27	404,509.76	-	-	4.00	207,188.80	-	-	10.90	1,002,421.53
3994 College of Engineering Total						71.32	8,229,450.38	13.19	991,661.42	4.00	667,154.80	-	-	26.05	1,255,701.52	-	-	114.56	11,143,968.12

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
2020														
Provost														
3994			College of Engineering											
726			Ctr Secure and Dependable Systems											
			726988 CSDS	003113	00	Alves-Foss, James	Director	Professor	F6	1.00	140,368.80	46.04%	0.46	64,628.37
726 Total										1.00	140,368.80		0.46	64,628.37
739			Engineering Outreach											
			739993 Engineering Outreach	002923	00	Northcutt, Peter	IT Manager	N/A	E1	1.00	86,382.40	100.00%	1.00	86,382.40
			739993 Engineering Outreach	002962	00	Lopez, Michael	Digital Media Developer	N/A	E1	1.00	68,494.40	25.98%	0.26	17,794.85
			739993 Engineering Outreach	003150	00	Willis, Barry	Associate Dean	Professor	F1	1.00	165,401.60	100.00%	1.00	165,401.60
			739993 Engineering Outreach	003151	00	Gaffney, Terri	Assoc Dir/Acdmc Supp Mgr	N/A	E1	1.00	86,715.20	100.00%	1.00	86,715.20
			739993 Engineering Outreach	003491	00	Shears, Angela	Academic/Student Srvc Sprvsr	N/A	E1	1.00	52,145.60	100.00%	1.00	52,145.60
			739993 Engineering Outreach	003493	00	Kimberling, Jeffrey	Mgr, Tech & Production Srvc	N/A	E1	1.00	62,899.20	100.00%	1.00	62,899.20
739 Total										6.00	522,038.40		5.26	471,338.85
752			Electrical & Computer Engineering											
			752933 Electrical & Computer Engineering	003021	00	Saxena, Vishal	Regular Faculty	Associate Professor	F6	1.00	133,957.20	78.00%	0.78	104,486.20
			752933 Electrical & Computer Engineering	003022	00	Zadehghol, Ata	Regular Faculty	Associate Professor	F6	1.00	112,132.80	100.00%	1.00	112,132.80
			752933 Electrical & Computer Engineering	003023	00	Sullivan, Dennis	Regular Faculty	Professor	F6	1.00	120,603.60	75.00%	0.75	90,452.70
			752933 Electrical & Computer Engineering	003024	01	Law, Joseph	Department Chair	Associate Professor	F6	1.00	125,892.00	60.54%	0.61	76,203.60
			752933 Electrical & Computer Engineering	003026	00	Hess, Herbert	Regular Faculty	Professor	F6	1.00	120,603.60	75.00%	0.75	90,452.70
			752933 Electrical & Computer Engineering	003027	00	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	1.00	141,554.40	68.53%	0.69	97,007.11
			752933 Electrical & Computer Engineering	003030	00	Shih, Ting-Yen	Regular Faculty	Assistant Professor	F6	1.00	97,936.80	75.00%	0.75	73,452.60
			752933 Electrical & Computer Engineering	003032	00	Frenzel, James	Regular Faculty	Associate Professor	F6	1.00	105,768.00	75.00%	0.75	79,326.00
			752933 Electrical & Computer Engineering	003034	00	Frenzel, Karen	Clinical Faculty	Associate Professor	F7	0.75	85,468.50	100.00%	0.75	85,468.50
			752933 Electrical & Computer Engineering	003035	00	Sorour, Sameh	Regular Faculty	Assistant Professor	F6	1.00	102,554.40	75.00%	0.75	76,915.80
			752933 Electrical & Computer Engineering	003038	00	Lei, Hangtian	Regular Faculty	Assistant Professor	F6	1.00	95,971.20	75.00%	0.75	71,978.40
			752933 Electrical & Computer Engineering	003040	00	Jacksha, John	Associate Engineer	N/A	E1	1.00	73,590.40	100.00%	1.00	73,590.40
			752933 Electrical & Computer Engineering	003051	00	McMenamy, Michael	Electronics Specialist	N/A	C1	1.00	61,755.20	100.00%	1.00	61,755.20
			752933 Electrical & Computer Engineering	003052	00	Akin, Jeremiah	Administrative Coordinator	N/A	C1	1.00	33,300.80	100.00%	1.00	33,300.80
			752933 Electrical & Computer Engineering	003053	00	Dahmen, Brooke	Department Manager	N/A	C1	1.00	41,766.40	100.00%	1.00	41,766.40
			752933 Electrical & Computer Engineering	003073	00	Ay, Suat	Regular Faculty	Associate Professor	F6	1.00	118,388.40	75.00%	0.75	88,791.30
			752933 Electrical & Computer Engineering	004554	00	Rezki, Zouheir	Regular Faculty	Assistant Professor	F6	1.00	98,420.40	75.00%	0.75	73,815.30
752 Total										16.75	1,669,664.10		13.82	1,330,895.81
755			Ctr for Ecohydraulics Research											
			755986 Ctr for Ecohydraulics Research	002943	01	Basham, William	Assoc Engineer	N/A	E1	1.00	75,088.00	80.00%	0.80	60,070.40
			755986 Ctr for Ecohydraulics Research	003082	00	Budwig, Ralph	Director	Professor	F7	1.00	126,157.20	8.63%	0.09	10,881.52
755 Total										2.00	201,245.20		0.89	70,951.92

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
762	Chemical & Materials Engineering													
	762963		Chemical & Materials Engr.	002940	00	Aston, David	Department Chair	Professor	F6	1.00	151,912.80	100.00%	1.00	151,912.80
	762963		Chemical & Materials Engr.	002941	00	Choudhury, Samrat	Regular Faculty	Assistant Professor	F6	1.00	97,609.20	75.00%	0.75	73,206.90
	762963		Chemical & Materials Engr.	002942	00	Moberly, James	Regular Faculty	Associate Professor	F6	1.00	103,615.20	100.00%	1.00	103,615.20
	762963		Chemical & Materials Engr.	002945	00	Bernards, Matthew	Regular Faculty	Associate Professor	F6	1.00	107,109.60	72.32%	0.72	77,461.66
	762963		Chemical & Materials Engr.	002949	00	Srivastava, Soumya	Regular Faculty	Assistant Professor	F6	1.00	95,004.00	75.00%	0.75	71,253.00
	762963		Chemical & Materials Engr.	002960	00	Cornwall, Charles	Scientific Instrument Maker	N/A	C1	1.00	79,456.00	100.00%	1.00	79,456.00
	762963		Chemical & Materials Engr.	002961	00	Bergman, Gail	Administrative Assistant 3	N/A	C1	1.00	40,019.20	100.00%	1.00	40,019.20
	762963		Chemical & Materials Engr.	003003	00	Charit, Indrajit	Regular Faculty	Professor	F6	1.00	116,032.80	50.00%	0.50	58,016.40
	762963		Chemical & Materials Engr.	003010	00	Admassu, Wudneh	Regular Faculty	Professor	F6	1.00	125,377.20	75.00%	0.75	94,032.90
	762963		Chemical & Materials Engr.	003077	00	Utgikar, Vivek	Associate Dean	Professor	F6	1.00	129,558.00	22.77%	0.23	29,500.35
	762963		Chemical & Materials Engr.	003237	00	MacPherson, David	Research & Instruction Assoc.	N/A	E1	1.00	61,547.20	100.00%	1.00	61,547.20
	762963		Chemical & Materials Engr.	004552	00	Raja, Krishnan	Regular Faculty	Associate Professor	F6	1.00	110,416.80	100.00%	1.00	110,416.80
	762963		Chemical & Materials Engr.	004555	00	Pesic, Batric	Regular Faculty	Professor	F6	1.00	135,236.40	75.00%	0.75	101,427.30
	762963		Chemical & Materials Engr.	004559	00	Baker, Margaret	Department Manager	N/A	C1	1.00	42,868.80	100.00%	1.00	42,868.80
	762963		Chemical & Materials Engr.	004583	00	Roll, Mark	Regular Faculty	Associate Professor	F6	1.00	109,480.80	75.00%	0.75	82,110.60
	762963		Chemical & Materials Engr.	005025	00	Kumar, Gautam	Regular Faculty	Assistant Professor	F6	1.00	95,830.80	75.00%	0.75	71,873.10
762 Total										16.00	1,601,074.80		12.95	1,248,718.21
775	State Funding CDA Computer Science													
	775999		State Funding CDA Computer Science	003122	00	Sheldon, Frederick	Regular Faculty	Professor	F6	1.00	131,102.40	100.00%	1.00	131,102.40
	775999		State Funding CDA Computer Science	003132	00	Morgan, Timothy	IT Manager	N/A	C1	1.00	53,144.00	100.00%	1.00	53,144.00
	775999		State Funding CDA Computer Science	003133	00	Morrison, Carrie	Department Manager	N/A	C1	1.00	39,499.20	100.00%	1.00	39,499.20
	775999		State Funding CDA Computer Science	003134	00	Shovic, John	Clinical Faculty	Associate Professor	F6	1.00	106,282.80	100.00%	1.00	106,282.80
	775999		State Funding CDA Computer Science	003137	00	Beeston, Julie	Clinical Faculty	Assistant Professor	F6	1.00	88,561.20	100.00%	1.00	88,561.20
	775999		State Funding CDA Computer Science	003235	01	Rinker, Robert	Assoc Department Chair	Associate Professor	F6	1.00	115,252.80	100.00%	1.00	115,252.80
	775999		State Funding CDA Computer Science	003599	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	399,556.76	65.52%	-	261,785.40
775 Total										6.00	933,399.16		6.00	795,627.80
783	Idaho Space Grant													
	783982		Id Space Grant Consortium	003031	-	Vacant	Director	-	F8	0.50	60,957.00	78.20%	0.39	47,668.37
783 Total										0.50	60,957.00		0.39	47,668.37

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							FTE	Salary	Percent	FTE	Salary			
800	Computer Science													
	800960	CS	General Education	002924	00	Jamil, Hasan	Regular Faculty	Associate Professor	F6	1.00	129,542.40	50.00%	0.50	64,771.20
	800960	CS	General Education	002925	01	Wilder, Michael	Clinical Faculty	Assistant Professor	F6	1.00	85,800.00	100.00%	1.00	85,800.00
	800960	CS	General Education	003113	00	Alves-Foss, James	Director	Professor	F6	1.00	140,368.80	46.03%	0.46	64,614.61
	800960	CS	General Education	003114	01	Soule, Terence	Department Chair	Professor	F6	1.00	135,408.00	73.56%	0.74	99,606.12
	800960	CS	General Education	003115	00	Krings, Axel	Regular Faculty	Professor	F6	1.00	123,037.20	75.00%	0.75	92,277.90
	800960	CS	General Education	003117	00	Heckendorn, Robert	Regular Faculty	Associate Professor	F6	1.00	109,574.40	70.00%	0.70	76,702.08
	800960	CS	General Education	003119	00	Jeffery, Clinton	Regular Faculty	Professor	F6	1.00	109,449.60	65.00%	0.65	71,142.24
	800960	CS	General Education	003127	00	Bolden, Bruce	Instructor Faculty	Senior Instructor	F6	1.00	82,414.80	100.00%	1.00	82,414.80
	800960	CS	General Education	003130	00	House, Victor	Systems Manager	N/A	C1	1.00	64,916.80	100.00%	1.00	64,916.80
	800960	CS	General Education	003135	00	Furedy, Arleen	Administrative Coordinator	N/A	C1	1.00	42,328.00	100.00%	1.00	42,328.00
	800960	CS	General Education	003136	00	Branting, Susan	Department Manager	N/A	C1	1.00	44,761.60	100.00%	1.00	44,761.60
	800960	CS	General Education	003236	00	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	1.00	104,254.80	75.00%	0.75	78,191.10
	800960	CS	General Education	003269	00	Ma, Xiaogang	Regular Faculty	Assistant Professor	F6	1.00	100,729.20	100.00%	1.00	100,729.20
800 Total										13.00	1,272,585.60		10.55	968,255.65
806	Biological Engineering													
	806968	Biological Engineering		000800	00	Peng, Ching-An	Department Chair	Professor	F6	1.00	173,674.80	10.82%	0.11	18,787.26
	806968	Biological Engineering		000805	00	Shrestha, Dev	Regular Faculty	Professor	F6	1.00	119,277.60	45.00%	0.45	53,674.92
	806968	Biological Engineering		000816	00	Vandegrift, Judy	Management Assistant	N/A	C1	1.00	41,620.80	55.00%	0.55	22,891.44
	806968	Biological Engineering		001122	00	Schiele, Nathan	Regular Faculty	Assistant Professor	F6	1.00	101,166.00	100.00%	1.00	101,166.00
	806968	Biological Engineering		001125	00	Martin, Bryn	Regular Faculty	Associate Professor	F6	1.00	107,109.60	100.00%	1.00	107,109.60
	806968	Biological Engineering		001130	00	Qualls, Russell	Regular Faculty	Associate Professor	F6	1.00	94,489.20	35.00%	0.35	33,071.22
	806968	Biological Engineering		001133	00	He, Bingjun	Research Faculty	Professor	F6	1.00	110,104.80	44.00%	0.44	48,446.11
	806968	Biological Engineering		001310	00	Wu, Sarah	Regular Faculty	Assistant Professor	F6	1.00	97,422.00	30.26%	0.30	29,479.90
	806968	Biological Engineering		001349	-	Vacant	Ext Sprrt Scientist 1	-	C1	1.00	16,348.80	100.00%	1.00	16,348.80
	806968	Biological Engineering		003243	00	Foster, Deborah	Department Manager	N/A	C1	1.00	45,926.40	5.00%	0.05	2,296.32
	806968	Biological Engineering		003599	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	399,556.76	1.47%	-	5,880.92
806 Total										10.00	1,306,696.76		5.25	439,152.49

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							Total by PCN			Total by Index	
Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	FTE	Salary	Percent	FTE	Salary
816 Engineering Experiment Station											
816994 Computer Sci Experiment Station	002924	00	Jamil, Hasan	Regular Faculty	Associate Professor	F6	1.00	129,542.40	50.00%	0.50	64,771.20
816994 Computer Sci Experiment Station	003115	00	Krings, Axel	Regular Faculty	Professor	F6	1.00	123,037.20	25.00%	0.25	30,759.30
816994 Computer Sci Experiment Station	003117	00	Heckendorn, Robert	Regular Faculty	Associate Professor	F6	1.00	109,574.40	30.00%	0.30	32,872.32
816994 Computer Sci Experiment Station	003119	00	Jeffery, Clinton	Regular Faculty	Professor	F6	1.00	109,449.60	35.00%	0.35	38,307.36
816994 Computer Sci Experiment Station	003236	00	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	1.00	104,254.80	25.00%	0.25	26,063.70
816995 Mechanical Experiment Station	002984	00	Swenson, Matthew	Regular Faculty	Assistant Professor	F6	1.00	97,921.20	25.00%	0.25	24,480.30
816995 Mechanical Experiment Station	003070	00	Rezaie, Behnaz	Regular Faculty	Assistant Professor	F6	1.00	100,791.60	25.00%	0.25	25,197.90
816995 Mechanical Experiment Station	003072	00	Odom, Edwin	Regular Faculty	Professor	F6	1.00	117,140.40	25.00%	0.25	29,285.10
816995 Mechanical Experiment Station	003078	00	Potirniche, Gabriel	Regular Faculty	Associate Professor	F6	1.00	106,922.40	20.00%	0.20	21,384.48
816995 Mechanical Experiment Station	003079	00	Durgesh, Vibhav	Regular Faculty	Assistant Professor	F6	1.00	91,369.20	50.00%	0.50	45,684.60
816995 Mechanical Experiment Station	003083	00	Stephens, Robert	Regular Faculty	Professor	F6	1.00	117,140.40	25.00%	0.25	29,285.10
816995 Mechanical Experiment Station	003191	00	Perry, Joel	Regular Faculty	Associate Professor	F6	1.00	104,941.20	20.00%	0.20	20,988.24
816995 Mechanical Experiment Station	003230	00	Wolbrecht, Eric	Regular Faculty	Associate Professor	F6	1.00	106,922.40	35.00%	0.35	37,422.84
816996 ECE Experiment Station	003021	00	Saxena, Vishal	Regular Faculty	Associate Professor	F6	1.00	133,957.20	22.00%	0.22	29,471.00
816996 ECE Experiment Station	003023	00	Sullivan, Dennis	Regular Faculty	Professor	F6	1.00	120,603.60	25.00%	0.25	30,150.90
816996 ECE Experiment Station	003024	01	Law, Joseph	Department Chair	Associate Professor	F6	1.00	125,892.00	39.46%	0.39	49,688.40
816996 ECE Experiment Station	003026	00	Hess, Herbert	Regular Faculty	Professor	F6	1.00	120,603.60	25.00%	0.25	30,150.90
816996 ECE Experiment Station	003027	00	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	1.00	141,554.40	22.90%	0.23	32,415.96
816996 ECE Experiment Station	003030	00	Shih, Ting-Yen	Regular Faculty	Assistant Professor	F6	1.00	97,936.80	25.00%	0.25	24,484.20
816996 ECE Experiment Station	003032	00	Frenzel, James	Regular Faculty	Associate Professor	F6	1.00	105,768.00	25.00%	0.25	26,442.00
816996 ECE Experiment Station	003035	00	Sorour, Sameh	Regular Faculty	Assistant Professor	F6	1.00	102,554.40	25.00%	0.25	25,638.60
816996 ECE Experiment Station	003038	00	Lei, Hangtian	Regular Faculty	Assistant Professor	F6	1.00	95,971.20	25.00%	0.25	23,992.80
816996 ECE Experiment Station	003073	00	Ay, Suat	Regular Faculty	Associate Professor	F6	1.00	118,388.40	25.00%	0.25	29,597.10
816996 ECE Experiment Station	004554	00	Rezki, Zouheir	Regular Faculty	Assistant Professor	F6	1.00	98,420.40	25.00%	0.25	24,605.10
816997 Civil Experiment Station	002970	00	Chang, Kevin	Regular Faculty	Associate Professor	F6	1.00	101,384.40	25.00%	0.25	25,346.10
816997 Civil Experiment Station	002981	00	Bayomy, Fouad	Regular Faculty	Professor	F6	1.00	115,112.40	25.00%	0.25	28,778.10
816997 Civil Experiment Station	002982	00	Lowry, Michael	Regular Faculty	Associate Professor	F6	1.00	102,991.20	25.00%	0.25	25,747.80
816997 Civil Experiment Station	002986	00	Fiedler, Fritz	Regular Faculty	Associate Professor	F6	1.00	104,442.00	25.00%	0.25	26,110.50
816997 Civil Experiment Station	002990	00	Liou, Chyr	Regular Faculty	Professor	F6	1.00	115,112.40	25.00%	0.25	28,778.10
816997 Civil Experiment Station	002993	00	Colberg, Patricia	Department Chair	Professor	F6	1.00	156,390.00	25.00%	0.25	39,099.70
816997 Civil Experiment Station	002994	00	Ibrahim, Ahmed	Regular Faculty	Associate Professor	F6	1.00	104,348.40	25.00%	0.25	26,087.10
816997 Civil Experiment Station	002996	00	Nielsen, Richard	Regular Faculty	Associate Professor	F6	1.00	101,930.40	25.00%	0.25	25,482.60
816997 Civil Experiment Station	002999	00	Yager, Elowyn	Regular Faculty	Associate Professor	F6	1.00	102,741.60	50.00%	0.50	51,370.80
816997 Civil Experiment Station	003011	00	Kassem, Emad	Regular Faculty	Associate Professor	F6	1.00	108,108.00	25.00%	0.25	27,027.00
816997 Civil Experiment Station	004557	00	Jung, S.	Regular Faculty	Professor	F6	1.00	115,970.40	25.00%	0.25	28,992.60
816998 Chemical Experiment Station	002941	00	Choudhury, Samrat	Regular Faculty	Assistant Professor	F6	1.00	97,609.20	25.00%	0.25	24,402.30
816998 Chemical Experiment Station	002945	00	Bernards, Matthew	Regular Faculty	Associate Professor	F6	1.00	107,109.60	27.68%	0.28	29,647.94
816998 Chemical Experiment Station	002949	00	Srivastava, Soumya	Regular Faculty	Assistant Professor	F6	1.00	95,004.00	25.00%	0.25	23,751.00
816998 Chemical Experiment Station	003010	00	Admassu, Wudneh	Regular Faculty	Professor	F6	1.00	125,377.20	25.00%	0.25	31,344.30
816998 Chemical Experiment Station	004555	00	Pesic, Batric	Regular Faculty	Professor	F6	1.00	135,236.40	25.00%	0.25	33,809.10
816998 Chemical Experiment Station	004583	00	Roll, Mark	Regular Faculty	Associate Professor	F6	1.00	109,480.80	25.00%	0.25	27,370.20
816998 Chemical Experiment Station	005025	00	Kumar, Gautam	Regular Faculty	Assistant Professor	F6	1.00	95,830.80	25.00%	0.25	23,957.70
816 Total							42.00	4,674,836.40		11.52	1,280,242.34
820 Civil & Environmental Engineering											
820938 Civil Engineering	002927	01	Tranmer, Andrew	Research Faculty	Assistant Professor	F6	1.00	79,840.80	80.00%	0.80	63,872.64

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							FTE	Salary	Percent	FTE	Salary
820938 Civil Engineering	002970	00	Chang, Kevin	Regular Faculty	Associate Professor	F6	1.00	101,384.40	75.00%	0.75	76,038.30
820938 Civil Engineering	002981	00	Bayomy, Fouad	Regular Faculty	Professor	F6	1.00	115,112.40	75.00%	0.75	86,334.30
820938 Civil Engineering	002982	00	Lowry, Michael	Regular Faculty	Associate Professor	F6	1.00	102,991.20	75.00%	0.75	77,243.40
820938 Civil Engineering	002983	00	Coats, Erik	Regular Faculty	Professor	F6	1.00	117,577.20	69.58%	0.70	81,808.02
820938 Civil Engineering	002986	00	Fiedler, Fritz	Regular Faculty	Associate Professor	F6	1.00	104,442.00	75.00%	0.75	78,331.50
820938 Civil Engineering	002987	00	Tonina, Daniele	Regular Faculty	Associate Professor	F6	1.00	105,861.60	45.00%	0.45	47,637.72
820938 Civil Engineering	002989	00	Sharma, Sunil	Regular Faculty	Professor	F6	1.00	114,270.00	100.00%	1.00	114,270.00
820938 Civil Engineering	002990	00	Liou, Chyr	Regular Faculty	Professor	F6	1.00	115,112.40	75.00%	0.75	86,334.30
820938 Civil Engineering	002991	-	Vacant	Engineering Research Tech	-	C1	1.00	57,553.60	100.00%	1.00	57,553.60
820938 Civil Engineering	002993	00	Colberg, Patricia	Department Chair	Professor	F6	1.00	156,390.00	75.00%	0.75	117,290.30
820938 Civil Engineering	002994	00	Ibrahim, Ahmed	Regular Faculty	Associate Professor	F6	1.00	104,348.40	75.00%	0.75	78,261.30
820938 Civil Engineering	002996	00	Nielsen, Richard	Regular Faculty	Associate Professor	F6	1.00	101,930.40	75.00%	0.75	76,447.80
820938 Civil Engineering	002999	00	Yager, Elowyn	Regular Faculty	Associate Professor	F6	1.00	102,741.60	50.00%	0.50	51,370.80
820938 Civil Engineering	003002	00	Crout, Michele	Department Manager	N/A	C1	1.00	42,993.60	95.95%	0.96	41,252.36
820938 Civil Engineering	003007	00	Moser, Linda	Administrative Coordinator	N/A	C1	1.00	37,128.00	100.00%	1.00	37,128.00
820938 Civil Engineering	003011	00	Kassem, Emad	Regular Faculty	Associate Professor	F6	1.00	108,108.00	75.00%	0.75	81,081.00
820938 Civil Engineering	003084	00	Abdel-Rahim, Ahmed	Director	Professor	F6	1.00	135,938.40	19.84%	0.20	26,970.18
820938 Civil Engineering	004557	00	Jung, S.	Regular Faculty	Professor	F6	1.00	115,970.40	75.00%	0.75	86,977.80
820 Total							19.00	1,919,694.40		14.10	1,366,203.32

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							FTE	Salary	Percent	FTE	Salary
831 College of Engineering											
	831928		Engr Salary Release Reserves	Miscellaneous Groups (F1)	-	F9	-	399,556.76	22.84%	-	91,239.74
	831929	00	Engineering CAD Laboratory	Director of IT	N/A	E1	1.00	101,108.80	100.00%	1.00	101,108.80
	831929	00	Engineering CAD Laboratory	IT Research Supervisor	N/A	E1	1.00	69,721.60	100.00%	1.00	69,721.60
	831930	00	Engineering - General Instr Support	Director of Student Services	N/A	E1	1.00	57,928.00	100.00%	1.00	57,928.00
	831930	00	Engineering - General Instr Support	Stdnt Srvc & Programs Coord	N/A	C1	1.00	40,539.20	100.00%	1.00	40,539.20
	831930	00	Engineering - General Instr Support	Administrative Coordinator	N/A	C1	1.00	42,452.80	100.00%	1.00	42,452.80
	831931	00	Engineering Administration	Instructor Faculty	Instructor	F8	0.50	44,116.80	100.00%	0.50	44,116.80
	831931	00	Engineering Administration	Instructor Faculty	Instructor	F6	1.00	84,848.40	100.00%	1.00	84,848.40
	831931	00	Engineering Administration	Snr. Director, Development	N/A	E1	1.00	93,891.20	50.00%	0.50	46,945.60
	831931	00	Engineering Administration	Exec Director, Development	N/A	E1	1.00	105,684.80	48.58%	0.49	51,341.68
	831931	00	Engineering Administration	Assoc Director, Development	N/A	E1	1.00	55,577.60	50.00%	0.50	27,788.80
	831931	01	Engineering Administration	Associate Dean	Professor	F6	1.00	134,035.20	49.46%	0.49	66,292.11
	831931	00	Engineering Administration	Senior Budget Specialist	N/A	C1	1.00	45,656.00	100.00%	1.00	45,656.00
	831931	00	Engineering Administration	Associate Dean	Professor	F6	1.00	129,558.00	77.23%	0.77	100,057.65
	831931	00	Engineering Administration	Program Manager	N/A	C1	1.00	48,152.00	100.00%	1.00	48,152.00
	831931	00	Engineering Administration	Dean	Professor	F1	1.00	238,160.00	100.00%	1.00	238,160.00
	831931	00	Engineering Administration	Dir, Admn & Fiscal Opns	N/A	E1	1.00	102,689.60	100.00%	1.00	102,689.60
	831931	00	Engineering Administration	Assistant to the Dean/AVP	N/A	C1	1.00	63,897.60	100.00%	1.00	63,897.60
	831931	00	Engineering Administration	Alumni & Donor Relations Coord	N/A	C1	1.00	49,483.20	100.00%	1.00	49,483.20
	831931	00	Engineering Administration	Assoc Dir, Development	N/A	E1	1.00	55,577.60	5.46%	0.05	3,034.54
	831931	00	Engineering Administration	Mrktng & Comm Mgr, Engineering	N/A	E1	1.00	50,689.60	59.10%	0.59	29,957.55
831 Total							19.50	2,013,324.76		15.90	1,405,411.67

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							FTE	Salary	Percent	FTE	Salary			
843	Mechanical Engineering													
	843949		Mechanical Engineering Gen Ed	002984	00	Swenson, Matthew	Regular Faculty	Assistant Professor	F6	1.00	97,921.20	75.00%	0.75	73,440.90
	843949		Mechanical Engineering Gen Ed	002988	00	Xing, Tao	Regular Faculty	Associate Professor	F6	1.00	104,816.40	100.00%	1.00	104,816.40
	843949		Mechanical Engineering Gen Ed	003039	01	Crepeau, John	Associate Dean	Professor	F6	1.00	134,035.20	50.54%	0.51	67,743.09
	843949		Mechanical Engineering Gen Ed	003070	00	Rezaie, Behnaz	Regular Faculty	Assistant Professor	F6	1.00	100,791.60	75.00%	0.75	75,593.70
	843949		Mechanical Engineering Gen Ed	003072	00	Odom, Edwin	Regular Faculty	Professor	F6	1.00	117,140.40	75.00%	0.75	87,855.30
	843949		Mechanical Engineering Gen Ed	003074	00	Robertson, Daniel	Regular Faculty	Assistant Professor	F6	1.00	97,921.20	100.00%	1.00	97,921.20
	843949		Mechanical Engineering Gen Ed	003075	00	Cordon, Daniel	Clinical Faculty	Associate Professor	F6	1.00	90,339.60	100.00%	1.00	90,339.60
	843949		Mechanical Engineering Gen Ed	003078	00	Potirniche, Gabriel	Regular Faculty	Associate Professor	F6	1.00	106,922.40	80.00%	0.80	85,537.92
	843949		Mechanical Engineering Gen Ed	003079	00	Durgesh, Vibhav	Regular Faculty	Assistant Professor	F6	1.00	91,369.20	50.00%	0.50	45,684.60
	843949		Mechanical Engineering Gen Ed	003081	00	Beyerlein, Steven	Department Chair	Professor	F6	1.00	150,196.80	100.00%	1.00	150,196.80
	843949		Mechanical Engineering Gen Ed	003082	00	Budwig, Ralph	Director	Professor	F7	1.00	126,157.20	13.82%	0.14	17,438.44
	843949		Mechanical Engineering Gen Ed	003083	00	Stephens, Robert	Regular Faculty	Professor	F6	1.00	117,140.40	75.00%	0.75	87,855.30
	843949		Mechanical Engineering Gen Ed	003088	00	Maughan, Michael	Regular Faculty	Assistant Professor	F6	1.00	95,877.60	100.00%	1.00	95,877.60
	843949		Mechanical Engineering Gen Ed	003090	00	Gupta, Ankit	Principal Research Specialist	N/A	C1	1.00	65,374.40	100.00%	1.00	65,374.40
	843949		Mechanical Engineering Gen Ed	003091	00	Magnie, William	Machine Shop Manager	N/A	C1	1.00	76,232.00	100.00%	1.00	76,232.00
	843949		Mechanical Engineering Gen Ed	003092	-	Vacant	Department Manager	-	C1	1.00	46,051.20	100.00%	1.00	46,051.20
	843949		Mechanical Engineering Gen Ed	003093	00	Colpaert, Becky	Administrative Assistant II	N/A	C1	1.00	39,124.80	100.00%	1.00	39,124.80
	843949		Mechanical Engineering Gen Ed	003094	00	Edwards, Debbie	Administrative Assistant	N/A	C3	0.42	14,828.00	100.00%	0.42	14,828.00
	843949		Mechanical Engineering Gen Ed	003189	00	Kumar, Kamal	Regular Faculty	Assistant Professor	F6	1.00	96,002.40	100.00%	1.00	96,002.40
	843949		Mechanical Engineering Gen Ed	003191	00	Perry, Joel	Regular Faculty	Associate Professor	F6	1.00	104,941.20	80.00%	0.80	83,952.96
	843949		Mechanical Engineering Gen Ed	003230	00	Wolbrecht, Eric	Regular Faculty	Associate Professor	F6	1.00	106,922.40	65.00%	0.65	69,499.56
843 Total										20.42	1,980,105.60		16.82	1,571,366.17
851	NIATT													
	851950		NIATT-Gen Ed	003084	00	Abdel-Rahim, Ahmed	Director	Professor	F6	1.00	135,938.40	59.50%	0.60	80,883.35
	851950		NIATT-Gen Ed	003220	01	Smith, Barbara	Assistant to the Director	N/A	C1	1.00	39,936.00	6.57%	0.07	2,623.80
851 Total										2.00	175,874.40		0.66	83,507.15
3994 Total										174.17	18,471,865.38		114.57	11,143,968.12



University
of Idaho

3995
COLLEGE OF
EDUCATION,
HEALTH AND
HUMAN SCIENCES

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3995 - CoEd, Health and Human Sciences												
01 - Instruction												
786	Leadership and Counseling	786979 - CASPEL Off Campus	269,577									269,577
		786991 - Leadership & Counseling	514,256	1,755	122	1,756	887					518,776
798	Dept of Curriculum & Instruction	798968 - Curriculum & Instruction Off Campus	185,508									185,508
		798969 - Reading Initiative-SB1273	75,504			3,506						79,010
		798972 - Curriculum & Instruction	1,085,107	6,964	178	5,042		2,905				1,100,196
818	Department of Movement Sciences	818850 - HPERD Off Campus	100,577									100,577
		818908 - Movement Sciences	1,010,011	493								1,010,504
854	Ctr on Disabilities & Human Dev	854979 - CDHD	54,102			6,446						60,548
879	CoEd, Health and Human Sciences	879936 - STEM Education	130,458			19,663						150,121
		879944 - ED Off Campus 'B,D,E,H,V'	27,825									27,825
		879961 - Education Salary Release Reserve	201									201
		879973 - Student Teacher Supervision	39,448		20,377	4,133	92,565					156,523
01 - Instruction Total			3,492,574	-	29,589	4,433	128,978	887	2,905	-	-	3,659,366
04 - Academic Support												
879	CoEd, Health and Human Sciences	879964 - Educational Leadership Off Campus	71,901									71,901
		879974 - Educational Leadership	565,800		3,953	90	5,610		664			576,117
04 - Academic Support Total			637,701	-	3,953	90	5,610	-	664	-	-	648,018
3995 - CoEd, Health and Human Sciences Total			4,130,275	-	33,542	4,523	134,588	887	3,569	-	-	4,307,384

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3995 CoEd, Health and Human Sciences																			
01 Instruction																			
	786979	100000	786	01INX	786LOC	2.69	200,926.49	-	-	-	-	1.75	68,650.40	-	-	-	-	4.44	269,576.89
	786991	100000	786	01INX	786LAC	7.31	514,255.51	-	-	-	-	-	-	-	-	-	-	7.31	514,255.51
	798968	100000	798	01INX	798CIO	2.35	177,021.16	-	-	-	-	0.25	8,486.40	-	-	-	-	2.60	185,507.56
	798969	100000	798	01INX	798RIN	1.00	75,504.00	-	-	-	-	-	-	-	-	-	-	1.00	75,504.00
	798972	100000	798	01INX	798CAI	14.20	1,025,492.68	-	-	-	-	1.51	59,614.26	-	-	-	-	15.71	1,085,106.94
	818850	100000	818	01INX	818MOC	1.10	100,577.17	-	-	-	-	-	-	-	-	-	-	1.10	100,577.17
	818908	100000	818	01INX	818MVM	12.38	953,491.74	-	-	-	-	1.50	56,518.92	-	-	-	-	13.88	1,010,010.66
	854979	100000	854	01INX	854CDH	0.50	54,102.47	-	-	-	-	-	-	-	-	-	-	0.50	54,102.47
	879936	100000	879	01INX	879STM	0.80	130,457.60	-	-	-	-	-	-	-	-	-	-	0.80	130,457.60
	879944	100000	879	01INX	879EOC	-	-	0.57	27,825.43	-	-	-	-	-	-	-	-	0.57	27,825.43
	879961	100000	879	01INX	879ESR	-	200.52	-	-	-	-	-	-	-	-	-	-	-	200.52
	879973	100000	879	01INX	879STS	0.63	39,448.01	-	-	-	-	-	-	-	-	-	-	0.63	39,448.01
01 Instruction Total						42.96	3,271,477.35	0.57	27,825.43	-	-	5.01	193,269.98	-	-	-	-	48.54	3,492,572.76
04 Academic Support																			
	879964	100000	879	04DAX	879LOC	0.36	22,733.59	-	-	0.03	4,987.88	1.00	44,179.20	-	-	-	-	1.39	71,900.67
	879974	100000	879	04DAX	879EDL	-	-	1.12	57,331.87	1.97	301,375.32	3.95	207,092.45	-	-	-	-	7.04	565,799.64
04 Academic Support Total						0.36	22,733.59	1.12	57,331.87	2.00	306,363.20	-	-	4.95	251,271.65	-	-	8.43	637,700.31
3995 CoEd, Health and Human Sciences Total						43.32	3,294,210.94	1.69	85,157.30	2.00	306,363.20	-	-	9.96	444,541.63	-	-	56.97	4,130,273.07

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
							FTE	Salary	Percent	FTE	Salary	
2020			Provost									
3995			CoEd, Health and Human Sciences									
786			Leadership and Counseling									
	786979	CASPEL Off Campus	002510 00 Canfield-Davis, Kathryn	Department Chair	Associate Professor	F6	1.00	86,611.20	87.58%	0.88	75,854.09	
	786979	CASPEL Off Campus	002601 00 Freeman, Sydney	Regular Faculty	Associate Professor	F6	1.00	78,202.80	18.59%	0.19	14,537.90	
	786979	CASPEL Off Campus	002602 00 Mahfouz, Julia	Regular Faculty	Assistant Professor	F6	1.00	65,332.80	100.00%	1.00	65,332.80	
	786979	CASPEL Off Campus	002604 00 Tenuto, Penny	Regular Faculty	Associate Professor	F6	1.00	70,356.00	22.32%	0.22	15,703.46	
	786979	CASPEL Off Campus	002611 00 Weitz, Michelle	Student Teacher Placement Coord	N/A	C1	1.00	43,617.60	50.00%	0.50	21,808.80	
	786979	CASPEL Off Campus	002656 00 Kay, Jennifer	Administrative Assistant II	N/A	C1	1.00	33,945.60	25.00%	0.25	8,486.40	
	786979	CASPEL Off Campus	002810 00 Kroth, Michael	Regular Faculty	Associate Professor	F6	1.00	72,352.80	40.77%	0.41	29,498.24	
	786979	CASPEL Off Campus	005566 00 Bertellotti, Angelina	Financial Specialist	N/A	C1	1.00	38,355.20	100.00%	1.00	38,355.20	
	786991	Leadership & Counseling	002510 00 Canfield-Davis, Kathryn	Department Chair	Associate Professor	F6	1.00	86,611.20	12.42%	0.12	10,757.11	
	786991	Leadership & Counseling	002573 00 Bauscher, Richard	Clinical Faculty	Associate Professor	F6	1.00	64,490.40	100.00%	1.00	64,490.40	
	786991	Leadership & Counseling	002600 00 Austin, Bryan	Regular Faculty	Associate Professor	F6	1.00	76,486.80	100.00%	1.00	76,486.80	
	786991	Leadership & Counseling	002601 00 Freeman, Sydney	Regular Faculty	Associate Professor	F6	1.00	78,202.80	81.41%	0.81	63,664.90	
	786991	Leadership & Counseling	002603 00 Wargo, Elizabeth	Regular Faculty	Assistant Professor	F6	1.00	64,537.20	100.00%	1.00	64,537.20	
	786991	Leadership & Counseling	002604 00 Tenuto, Penny	Regular Faculty	Associate Professor	F6	1.00	70,356.00	77.68%	0.78	54,652.54	
	786991	Leadership & Counseling	002750 00 Carr-Chellman, Davin	Regular Faculty	Assistant Professor	F6	1.00	68,936.40	100.00%	1.00	68,936.40	
	786991	Leadership & Counseling	002810 00 Kroth, Michael	Regular Faculty	Associate Professor	F6	1.00	72,352.80	59.23%	0.59	42,854.56	
	786991	Leadership & Counseling	002814 00 Holyoke, Laura	Regular Faculty	Associate Professor	F6	1.00	67,875.60	100.00%	1.00	67,875.60	
786 Total							17.00	1,138,623.20		11.75	783,832.40	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index	
							FTE	Salary	Percent	FTE	Salary
798 Dept of Curriculum & Instruction											
798968 Curriculum & Instruction Off Campus	002570	00	Campbell, Daniel	Instructor Faculty	Instructor	F1	1.00	74,900.80	100.00%	1.00	74,900.80
798968 Curriculum & Instruction Off Campus	002656	00	Kay, Jennifer	Administrative Assistant II	N/A	C1	1.00	33,945.60	25.00%	0.25	8,486.40
798968 Curriculum & Instruction Off Campus	002670	01	Dixon, Raymond	Department Chair	Associate Professor	F6	1.00	82,368.00	6.96%	0.07	5,732.81
798968 Curriculum & Instruction Off Campus	002679	00	Darragh, Janine	Regular Faculty	Associate Professor	F6	1.00	70,402.80	22.35%	0.22	15,735.03
798968 Curriculum & Instruction Off Campus	002687	00	Kern, Anne	Regular Faculty	Associate Professor	F6	1.00	73,148.40	82.98%	0.83	60,698.54
798968 Curriculum & Instruction Off Campus	002713	00	Gathercoal, Paul	Regular Faculty	Professor	F6	1.00	86,907.60	22.96%	0.23	19,953.98
798969 Reading Initiative-SB1273	002673	00	Vaughn, Margaret	Regular Faculty	Associate Professor	F6	1.00	75,504.00	100.00%	1.00	75,504.00
798972 Curriculum & Instruction	002547	00	Hall, Cassidy	Director	Associate Professor	F6	1.00	66,986.40	45.83%	0.46	30,698.19
798972 Curriculum & Instruction	002548	00	Dousay, Tonia	Regular Faculty	Associate Professor	F6	1.00	74,287.20	100.00%	1.00	74,287.20
798972 Curriculum & Instruction	002574	01	Raney, Taylor	Assoc Department Chair	Associate Professor	F6	1.00	80,246.40	100.00%	1.00	80,246.40
798972 Curriculum & Instruction	002651	01	McConnell, Melissa	Instructor Faculty	Instructor	F6	1.00	53,523.60	100.00%	1.00	53,523.60
798972 Curriculum & Instruction	002652	00	Scheef, Andrew	Regular Faculty	Assistant Professor	F6	1.00	61,744.80	100.00%	1.00	61,744.80
798972 Curriculum & Instruction	002655	00	Million, Teresa	Administrative Coordinator	N/A	C1	1.00	38,771.20	100.00%	1.00	38,771.20
798972 Curriculum & Instruction	002670	01	Dixon, Raymond	Department Chair	Associate Professor	F6	1.00	82,368.00	93.04%	0.93	76,635.19
798972 Curriculum & Instruction	002674	00	Hollingshead, Aleksandra	Regular Faculty	Associate Professor	F6	1.00	73,023.60	100.00%	1.00	73,023.60
798972 Curriculum & Instruction	002678	01	McConnell, Rodney	Instructor Faculty	Instructor	F6	1.00	52,026.00	100.00%	1.00	52,026.00
798972 Curriculum & Instruction	002679	00	Darragh, Janine	Regular Faculty	Associate Professor	F6	1.00	70,402.80	77.65%	0.78	54,667.77
798972 Curriculum & Instruction	002680	00	Amador, Julie	Regular Faculty	Associate Professor	F6	1.00	75,457.20	100.00%	1.00	75,457.20
798972 Curriculum & Instruction	002681	00	Adams, Anne	Regular Faculty	Associate Professor	F6	1.00	70,824.00	100.00%	1.00	70,824.00
798972 Curriculum & Instruction	002683	00	Miller, Brant	Regular Faculty	Associate Professor	F6	1.00	78,078.00	100.00%	1.00	78,078.00
798972 Curriculum & Instruction	002684	01	Billing, Carol	Instructor Faculty	Instructor	F6	1.00	50,902.80	0.16%	0.00	81.44
798972 Curriculum & Instruction	002685	00	Anthony-Stevens, Vanessa	Regular Faculty	Assistant Professor	F6	1.00	66,580.80	100.00%	1.00	66,580.80
798972 Curriculum & Instruction	002687	00	Kern, Anne	Regular Faculty	Associate Professor	F6	1.00	73,148.40	17.02%	0.17	12,449.86
798972 Curriculum & Instruction	002712	00	Yopp, David	Regular Faculty	Professor	F6	0.90	99,782.28	48.71%	0.44	48,603.95
798972 Curriculum & Instruction	002713	00	Gathercoal, Paul	Regular Faculty	Professor	F6	1.00	86,907.60	77.04%	0.77	66,953.62
798972 Curriculum & Instruction	002741	00	Headtke, Valerie	Financial Specialist	N/A	C1	1.00	40,892.80	50.97%	0.51	20,843.06
798972 Curriculum & Instruction	002812	00	Cannon, John	Regular Faculty	Associate Professor	F6	1.00	70,324.80	22.73%	0.23	15,984.83
798972 Curriculum & Instruction	004871	-	Vacant	Clinical Faculty	-	F6	1.00	79,232.40	42.44%	0.42	33,626.23
798 Total							27.90	1,942,688.28		19.31	1,346,118.50

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index	
							FTE	Salary	Percent	FTE	Salary
818 Department of Movement Sciences											
818850 HPERD Off Campus	002530	00	Paul, David	Regular Faculty	Professor	F6	1.00	105,456.00	69.34%	0.69	73,123.19
818850 HPERD Off Campus	002538	01	Grindley, Emma	Instructor Faculty	Instructor	F7	0.75	45,407.70	5.64%	0.04	2,560.99
818850 HPERD Off Campus	002541	00	Scruggs, Philip	Department Chair	Associate Professor	F6	1.00	89,715.60	3.82%	0.04	3,427.14
818850 HPERD Off Campus	002542	00	Brown, Helen	Clinical Faculty	Associate Professor	F6	1.00	68,764.80	9.54%	0.10	6,560.16
818850 HPERD Off Campus	002714	00	Brown, Ann	Regular Faculty	Assistant Professor	F6	1.00	65,005.20	22.93%	0.23	14,905.69
818908 Movement Sciences	002530	00	Paul, David	Regular Faculty	Professor	F6	1.00	105,456.00	30.66%	0.31	32,332.81
818908 Movement Sciences	002531	00	Baggs, Belle	Clinical Faculty	Associate Professor	F6	1.00	66,440.40	100.00%	1.00	66,440.40
818908 Movement Sciences	002535	00	Egan, Catherine	Regular Faculty	Assistant Professor	F6	1.00	64,147.20	100.00%	1.00	64,147.20
818908 Movement Sciences	002536	00	Burton, Damon	Regular Faculty	Professor	F6	1.00	89,965.20	100.00%	1.00	89,965.20
818908 Movement Sciences	002537	00	Stoll, Sharon	Regular Faculty	Professor	F6	1.00	96,127.20	100.00%	1.00	96,127.20
818908 Movement Sciences	002538	01	Grindley, Emma	Instructor Faculty	Instructor	F7	0.75	45,407.70	78.26%	0.59	35,536.07
818908 Movement Sciences	002540	00	Stafford Son, Julie	Regular Faculty	Professor	F6	1.00	99,372.00	100.00%	1.00	99,372.00
818908 Movement Sciences	002541	00	Scruggs, Philip	Department Chair	Associate Professor	F6	1.00	89,715.60	96.18%	0.96	86,288.47
818908 Movement Sciences	002542	00	Brown, Helen	Clinical Faculty	Associate Professor	F6	1.00	68,764.80	90.46%	0.90	62,204.64
818908 Movement Sciences	002543	00	Vella, Chantal	Regular Faculty	Professor	F6	1.00	106,454.40	85.00%	0.85	90,486.24
818908 Movement Sciences	002544	00	Meenan, Melanie	Clinical Faculty	Assistant Professor	F6	1.00	59,857.20	100.00%	1.00	59,857.20
818908 Movement Sciences	002550	00	Kang, Elizabeth	Administrative Coordinator	N/A	C1	1.00	35,609.60	100.00%	1.00	35,609.60
818908 Movement Sciences	002551	00	Rittenhouse, Tiffany	Financial Specialist	N/A	C1	1.00	41,412.80	50.49%	0.50	20,909.32
818908 Movement Sciences	002714	00	Brown, Ann	Regular Faculty	Assistant Professor	F6	1.00	65,005.20	77.07%	0.77	50,099.51
818908 Movement Sciences	002720	00	Saxman, Bruce	Clinical Faculty	Assistant Professor	F6	1.00	58,999.20	100.00%	1.00	58,999.20
818908 Movement Sciences	002907	00	Bailey, Joshua	Regular Faculty	Assistant Professor	F6	1.00	61,635.60	100.00%	1.00	61,635.60
818 Total							20.50	1,528,719.40		14.98	1,110,587.83
854 Ctr on Disabilities & Human Dev											
854979 CDHD	002657	00	Fodor, Julie	Director	Associate Professor	F1	1.00	109,033.60	49.62%	0.50	54,102.47
854 Total							1.00	109,033.60		0.50	54,102.47

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
879	CoEd, Health and Human Sciences													
	879936		STEM Education	005485	00	Davis, Melinda	Director	Associate Professor	F1	1.00	163,072.00	80.00%	0.80	130,457.60
	879944		ED Off Campus 'B,D,E,H,V'	002522	01	Corde, Steve	Mkting & Enrollment Strategist	N/A	E1	1.00	48,484.80	57.39%	0.57	27,825.43
	879961		Education Salary Release Reserve	002899	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	200.52	100.00%	-	200.52
	879964		Educational Leadership Off Campus	002610	00	Murray, John	Grants/Contract Compl. Spec.	N/A	C1	1.00	44,740.80	50.00%	0.50	22,370.40
	879964		Educational Leadership Off Campus	002611	00	Weitz, Michelle	Student Teacher Placement Coord	N/A	C1	1.00	43,617.60	50.00%	0.50	21,808.80
	879964		Educational Leadership Off Campus	002650	00	Coulter, Matthew	Clinical Faculty	Assistant Professor	F6	1.00	62,181.60	36.56%	0.37	22,733.59
	879964		Educational Leadership Off Campus	002740	00	Carr-Chellman, Ali	Dean	Professor	F1	1.00	195,603.20	2.55%	0.03	4,987.88
	879973		Student Teacher Supervision	002650	00	Coulter, Matthew	Clinical Faculty	Assistant Professor	F6	1.00	62,181.60	63.44%	0.63	39,448.01
	879974		Educational Leadership	002551	00	Rittenhouse, Tiffany	Financial Specialist	N/A	C1	1.00	41,412.80	49.51%	0.50	20,503.48
	879974		Educational Leadership	002612	-	Vacant	Administrative Assistant	-	C1	1.00	29,598.40	45.23%	0.45	13,387.37
	879974		Educational Leadership	002740	00	Carr-Chellman, Ali	Dean	Professor	F1	1.00	195,603.20	97.45%	0.97	190,615.32
	879974		Educational Leadership	002742	00	Brown, Twila	Assistant to the Dean	N/A	C1	1.00	54,537.60	100.00%	1.00	54,537.60
	879974		Educational Leadership	002745	00	Avalon, Brittani	Student Services Coordinator	N/A	E1	1.00	47,486.40	100.00%	1.00	47,486.40
	879974		Educational Leadership	002747	00	Leija, Melanie	Senior Technical Records Splst	N/A	C1	1.00	38,875.20	100.00%	1.00	38,875.20
	879974		Educational Leadership	002748	00	Kitchel, Allen	Associate Dean	Associate Professor	F1	1.00	110,760.00	100.00%	1.00	110,760.00
	879974		Educational Leadership	002811	00	Morrison, Nancy	Budget Specialist	N/A	C1	1.00	79,788.80	100.00%	1.00	79,788.80
	879974		Educational Leadership	006486	00	Rauch, Stacy	Director, Development	N/A	E1	1.00	80,371.20	12.25%	0.12	9,845.47
879 Total										16.00	1,298,515.72		10.44	835,631.87
3995 Total										82.40	6,017,580.20		56.98	4,130,273.07



University
of Idaho

3996
COLLEGE OF
BUSINESS AND
ECONOMICS

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3996 - College of Business & Economics												
01 - Instruction												
785	College of Business & Economics	785944 - CBE Salary Reserve	41,412									41,412
		785947 - Business - General Instr Support	158,181									158,181
836	Professional Golf Mgmt (PGM)	836996 - Professional Golf Mgmt (PGM)	138,840									138,840
860	Accounting	860987 - Accounting	886,025									886,025
889	Business	889992 - Business	2,982,176									2,982,176
01 - Instruction Total			4,206,634	-	-	-	-	-	-	-	-	4,206,634
04 - Academic Support												
785	College of Business & Economics	785949 - Bus & Econ Administration	509,169									509,169
04 - Academic Support Total			509,169	-	-	-	-	-	-	-	-	509,169
3996 - College of Business & Economics Total			4,715,803	-	-	-	-	-	-	-	-	4,715,803

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index		Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																				
3996 College of Business & Economics																				
01 Instruction																				
	785944	100000	785	01INX	785ADM		0.32	41,411.68	-	-	-	-	-	-	-	-	-	-	0.32	41,411.68
	785947	100000	785	01INX	785GIS		1.00	105,414.40	0.41	20,339.28	-	-	-	-	1.00	32,427.20	-	-	2.41	158,180.88
	836996	100000	836	01INX			-	-	2.00	138,840.00	-	-	-	-	-	-	-	-	2.00	138,840.00
	860987	100000	860	01INX			6.84	840,451.84	-	-	-	-	-	-	1.00	45,572.80	-	-	7.84	886,024.64
	889992	100000	889	01INX			26.24	2,947,336.48	-	-	-	-	-	-	1.00	34,840.00	-	-	27.24	2,982,176.48
01 Instruction Total							34.40	3,934,614.40	2.41	159,179.28	-	-	-	-	3.00	112,840.00	-	-	39.81	4,206,633.68
04 Academic Support																				
	785949	100000	785	04DAX			-	-	0.50	39,172.61	2.00	417,705.60	-	-	1.00	52,291.20	-	-	3.50	509,169.41
04 Academic Support Total							-	-	0.50	39,172.61	2.00	417,705.60	-	-	1.00	52,291.20	-	-	3.50	509,169.41
3996 College of Business & Economics Total							34.40	3,934,614.40	2.91	198,351.89	2.00	417,705.60	-	-	4.00	165,131.20	-	-	43.31	4,715,803.09

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
2020	Provost													
3996	College of Business & Economics													
785	College of Business & Economics													
	785944		CBE Salary Reserve	002226	00	Kraut, Marla	Department Head	Associate Professor	F6	1.00	152,458.80	12.33%	0.12	18,796.38
	785944		CBE Salary Reserve	002261	00	Metlen, Scott	Department Head	Associate Professor	F6	1.00	138,231.60	12.41%	0.12	17,156.78
	785944		CBE Salary Reserve	002271	00	Tanner, George	Instructor Faculty	Senior Instructor	F6	1.00	75,082.80	7.27%	0.07	5,458.52
	785947		Business - General Instr Support	002291	00	Larson, Erick	Assistant Dean	Assistant Professor	F1	1.00	105,414.40	100.00%	1.00	105,414.40
	785947		Business - General Instr Support	002343	00	Robinson, Kelly	Office Coordinator	N/A	C1	1.00	32,427.20	100.00%	1.00	32,427.20
	785947		Business - General Instr Support	008002	00	Wulf, Ross	Marketing & Comm Mgr, CBE	N/A	E1	1.00	49,608.00	41.00%	0.41	20,339.28
	785949		Bus & Econ Administration	002258	01	Woolley, Darryl	Associate Dean	Associate Professor	F1	1.00	173,576.00	100.00%	1.00	173,576.00
	785949		Bus & Econ Administration	002340	00	Chopin, Marc	Dean	Professor	F1	1.00	244,129.60	100.00%	1.00	244,129.60
	785949		Bus & Econ Administration	002342	00	Koster, Lauri	Assistant to the Dean	N/A	C1	1.00	52,291.20	100.00%	1.00	52,291.20
	785949		Bus & Econ Administration	002347	00	Mitchell, Brian	Assoc Dir for Development, CBE	N/A	E1	1.00	77,646.40	50.45%	0.50	39,172.61
785 Total										10.00	1,100,866.00		6.23	708,761.97
836	Professional Golf Mgmt (PGM)													
	836996		Professional Golf Mgmt (PGM)	002235	00	Nickodemus, Luke	Intern. Coord. PGA Golf Mgmt	N/A	E1	1.00	45,905.60	100.00%	1.00	45,905.60
	836996		Professional Golf Mgmt (PGM)	006913	00	Mize, Cole	Director	N/A	E1	1.00	92,934.40	100.00%	1.00	92,934.40
836 Total										2.00	138,840.00		2.00	138,840.00
860	Accounting													
	860987		Accounting	002220	00	Doherty, Michael	Instructor Faculty	Instructor	F6	1.00	79,918.80	96.77%	0.97	77,337.42
	860987		Accounting	002222	00	Utzman, Glen	Regular Faculty	Associate Professor	F6	1.00	125,954.40	100.00%	1.00	125,954.40
	860987		Accounting	002226	00	Kraut, Marla	Department Head	Associate Professor	F6	1.00	152,458.80	87.67%	0.88	133,662.42
	860987		Accounting	002227	-	Vacant	Regular Faculty	-	F6	1.00	124,885.60	100.00%	1.00	124,885.60
	860987		Accounting	002229	00	Hatheway Dial, Karin	Instructor Faculty	Senior Instructor	F6	1.00	87,874.80	100.00%	1.00	87,874.80
	860987		Accounting	002230	00	Chen, Linda	Regular Faculty	Assistant Professor	F6	1.00	144,721.20	100.00%	1.00	144,721.20
	860987		Accounting	002236	00	Gray, Amber	Admin. Splst./Grad. Advisor	N/A	C1	1.00	45,572.80	100.00%	1.00	45,572.80
	860987		Accounting	002272	00	Stone, Robert	Regular Faculty	Professor	F6	1.00	146,016.00	100.00%	1.00	146,016.00
860 Total										8.00	907,402.40		7.84	886,024.64

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index	
							FTE	Salary	Percent	FTE	Salary
889 Business											
	889992	Business	002210 - Vacant	Miscellaneous Groups (F1)	-	F9	-	10,188.36	100.00%	-	10,188.36
	889992	Business	002250 00 Rounds, Mark	Instructor Faculty	Instructor	F6	1.00	70,293.60	100.00%	1.00	70,293.60
	889992	Business	002252 00 Peterson, Steven	Clinical Faculty	Associate Professor	F6	1.00	82,040.40	86.88%	0.87	71,276.70
	889992	Business	002253 00 Lawrence, John	Regular Faculty	Professor	F6	1.00	134,082.00	100.00%	1.00	134,082.00
	889992	Business	002254 00 Nalle, Darek	Instructor Faculty	Instructor	F6	1.00	84,396.00	100.00%	1.00	84,396.00
	889992	Business	002255 00 McCollough, Michael	Regular Faculty	Professor	F6	1.00	125,689.20	100.00%	1.00	125,689.20
	889992	Business	002256 00 Shome, Andy	Instructor Faculty	Instructor	F6	1.00	67,579.20	100.00%	1.00	67,579.20
	889992	Business	002257 00 Dacey, Raymond	Regular Faculty	Professor	F6	1.00	162,224.40	100.00%	1.00	162,224.40
	889992	Business	002259 00 Pendegraft, Norman	Regular Faculty	Professor	F6	1.00	124,971.60	100.00%	1.00	124,971.60
	889992	Business	002260 00 Pyo, Tae Hyung	Regular Faculty	Assistant Professor	F6	1.00	120,151.20	100.00%	1.00	120,151.20
	889992	Business	002261 00 Metlen, Scott	Department Head	Associate Professor	F6	1.00	138,231.60	87.59%	0.88	121,074.82
	889992	Business	002262 00 Eveleth, Daniel	Regular Faculty	Professor	F6	1.00	126,297.60	100.00%	1.00	126,297.60
	889992	Business	002263 00 Noguera, Magdy	Regular Faculty	Associate Professor	F6	1.00	127,046.40	100.00%	1.00	127,046.40
	889992	Business	002265 00 O'Malley, Kathy	Regular Faculty	Professor	F6	1.00	105,783.60	100.00%	1.00	105,783.60
	889992	Business	002267 00 Grieb, Terrance	Regular Faculty	Professor	F6	1.00	141,024.00	100.00%	1.00	141,024.00
	889992	Business	002268 00 Park, Youngkyun	Regular Faculty	Associate Professor	F6	1.00	126,874.80	100.00%	1.00	126,874.80
	889992	Business	002269 00 Devezer, Berna	Regular Faculty	Associate Professor	F6	1.00	118,107.60	50.00%	0.50	59,053.80
	889992	Business	002270 00 Baker-Eveleth, Lori	Regular Faculty	Professor	F6	1.00	124,909.20	100.00%	1.00	124,909.20
	889992	Business	002273 00 Chung, Yunhyung	Regular Faculty	Associate Professor	F6	1.00	114,628.80	100.00%	1.00	114,628.80
	889992	Business	002275 - Vacant	Administrative Coordinator	-	C1	1.00	34,840.00	100.00%	1.00	34,840.00
	889992	Business	002277 00 Martin, Todd	Instructor Faculty	Instructor	F6	1.00	70,605.60	100.00%	1.00	70,605.60
	889992	Business	002280 00 Bailey, Jeffrey	Regular Faculty	Professor	F6	1.00	135,002.40	100.00%	1.00	135,002.40
	889992	Business	002281 00 Johnson, Hana	Regular Faculty	Assistant Professor	F6	1.00	113,630.40	100.00%	1.00	113,630.40
	889992	Business	002282 00 Hickman, Daniel	Regular Faculty	Associate Professor	F6	1.00	96,720.00	100.00%	1.00	96,720.00
	889992	Business	002283 00 Sisodiya, Sanjay	Regular Faculty	Associate Professor	F6	1.00	123,458.40	100.00%	1.00	123,458.40
	889992	Business	002290 00 Stuen, Eric	Regular Faculty	Associate Professor	F6	1.00	96,174.00	100.00%	1.00	96,174.00
	889992	Business	002293 00 Sasahara, Akira	Regular Faculty	Assistant Professor	F6	1.00	87,656.40	100.00%	1.00	87,656.40
	889992	Business	002296 00 Ramirez, Stefanie	Regular Faculty	Assistant Professor	F6	1.00	88,420.80	100.00%	1.00	88,420.80
	889992	Business	002341 00 Xu, Shenghan	Regular Faculty	Associate Professor	F6	1.00	118,123.20	100.00%	1.00	118,123.20
889 Total							28.00	3,069,150.76		27.24	2,982,176.48
3996 Total							48.00	5,216,259.16		43.32	4,715,803.09



University
of Idaho

3998
COLLEGE OF
AGRICULTURAL
AND LIFE
SCIENCES

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3998 - Col of Agricultural & Life Sciences												
01 - Instruction												
753	Academic Programs											
		753985 - Ag Instruction Publications				8,528						8,528
		753987 - Recruitment Publications				2,500						2,500
		753988 - Ag Ambassador			6,000	4,000						10,000
		753989 - Postage				2,500						2,500
		753990 - Ag Student Activities				2,727						2,727
		753991 - Ag Student Support-Asst Dir	79,830		1,000	12,500	5,893					99,223
		753992 - Student Recruitment-Faculty				2,500	1,000					3,500
		753993 - Comm. Services Officer	42,869									42,869
		753994 - Director Instructional Support				7,000	3,000					10,000
		753996 - Ag Instruction/Student Retention				2,500	6,500					9,000
		753997 - Ag Instruction Administration	211,598		500	2,000	6,652					220,750
826	Soils and Water Systems	826843 - Soils & Water Systems Operations	360,904		4,182	2,735	14,378		7,348			389,547
829	PSES Admin	829939 - Plant, Soil & Entomological Science	41,428									41,428
835	School Food Science	835922 - Food Science	184,563			650	22,545					207,758
842	Fiscal Administration	842935 - Off Campus Courses					150,500					150,500
		842943 - Instruction Initiatives							3,913			3,913
		842969 - Ag Salary Release Reserve	16,330									16,330
		842970 - Ag Instruction Fiscal	11,874			904	41,456					54,234
846	Entomology,Plt Pathology,Nematology	846586 - Ento/Plant Path/Nemo Operations	122,905		2,334	1,833	8,018		2,666			137,756
848	Animal Vet Science	848897 - Animal & Veterinary Science	321,942		9,266	9,743	47,398		7,390			395,739
850	AG Extension Education	850980 - Agricultural & Extension Education	327,217				11,773					338,990
870	Plant Science	870552 - Plant Sciences Operations	123,975		2,333	1,833	8,018		2,667			138,826
872	Palouse Research Center	872974 - PREEC Farm Operations	13,872									13,872
875	Family Consumer Science	875888 - Matthews Teaching	43,618									43,618
		875894 - Family & Consumer Sciences	596,952		3,500	4,500	25,521					630,473
884	Ag Econ Rural Sociology	884904 - Agricultural Economics	300,846		2,038	1,265	8,374		3,012			315,535
01 - Instruction Total			2,800,723	-	25,153	55,963	381,281	-	26,996	-	-	3,290,116
04 - Academic Support												
839	Dean Administration	839993 - Ag Instr Dean Administration				900						900
872	Palouse Research Center	872999 - Food and Farm Composting	5,901				10,000					15,901
04 - Academic Support Total			5,901	-	-	900	10,000	-	-	-	-	16,801
3998 - Col of Agricultural & Life Sciences Total			2,806,624	-	25,153	56,863	391,281	-	26,996	-	-	3,306,917

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3998 Col of Agricultural & Life Sciences																			
01 Instruction																			
753991	100000	753	01INX	AGSTSU		-	-	-	-	-	-	2.00	-	-	79,830.40	-	-	2.00	79,830.40
753993	100000	753	01INX	AGCOOF		-	-	-	-	-	-	1.00	-	-	42,868.80	-	-	1.00	42,868.80
753997	100000	753	01INX	AGINAD		0.33	57,969.00	-	-	1.00	153,628.80	-	-	-	-	-	-	1.33	211,597.80
826843	100000	826	01INX	AGSOWA		5.19	360,903.65	-	-	-	-	-	-	-	-	-	-	5.19	360,903.65
829939	100000	829	01INX	AG61OP		0.51	41,428.45	-	-	-	-	-	-	-	-	-	-	0.51	41,428.45
835922	100000	835	01INX	AGSFOP		1.90	184,563.04	-	-	-	-	-	-	-	-	-	-	1.90	184,563.04
842969	100000	842	01INX	AGFISS		1.00	16,329.73	-	-	-	-	-	-	-	-	-	-	1.00	16,329.73
842970	100000	842	01INX	AGFIIN		0.18	11,874.05	-	-	-	-	-	-	-	-	-	-	0.18	11,874.05
846586	100000	846	01INX	AGEPPN		1.13	122,904.87	-	-	-	-	-	-	-	-	-	-	1.13	122,904.87
848897	100000	848	01INX	AGVSOP		4.18	321,941.53	-	-	-	-	-	-	-	-	-	-	4.18	321,941.53
850980	100000	850	01INX	AGAEOP		3.61	319,990.79	-	-	-	-	0.20	-	-	7,225.92	-	-	3.81	327,216.71
870552	100000	870	01INX	AGPLTS		1.23	113,459.79	0.16	10,515.60	-	-	-	-	-	-	-	-	1.39	123,975.39
872974	100000	872	01INX	AGPROP	AGPREE	-	-	0.20	13,871.91	-	-	-	-	-	-	-	-	0.20	13,871.91
875888	100000	875	01INX	AGMATS		1.00	43,617.60	-	-	-	-	-	-	-	-	-	-	1.00	43,617.60
875894	100000	875	01INX	AGCSOP		8.46	596,952.44	-	-	-	-	-	-	-	-	-	-	8.46	596,952.44
884904	100000	884	01INX	AGECOP		3.33	298,798.35	-	-	-	-	0.05	-	-	2,047.57	-	-	3.38	300,845.92
01 Instruction Total						32.05	2,490,733.29	0.36	24,387.51	1.00	153,628.80	-	-	3.25	131,972.69	-	-	36.66	2,800,722.29
04 Academic Support																			
872999	100000	872	04ACS	AGFFCO	AGPREE	-	-	0.09	5,900.51	-	-	-	-	-	-	-	-	0.09	5,900.51
04 Academic Support Total						-	-	0.09	5,900.51	-	-	-	-	-	-	-	-	0.09	5,900.51
3998 Col of Agricultural & Life Sciences						32.05	2,490,733.29	0.45	30,288.02	1.00	153,628.80	-	-	3.25	131,972.69	-	-	36.75	2,806,622.80

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
2020	Provost													
3998	Col of Agricultural & Life Sciences													
753	Academic Programs													
	753991		Ag Student Support-Asst Dir	000730	00	Cochran, Audra	Dir,Recruitment & Engagement	N/A	C1	1.00	43,846.40	100.00%	1.00	43,846.40
	753991		Ag Student Support-Asst Dir	001425	00	Murdock, Sharon	Student Services Manager	N/A	C1	1.00	35,984.00	100.00%	1.00	35,984.00
	753993		Comm. Services Officer	000784	00	Moore-Kriwiox, Amanda	Program Specialist	N/A	C1	1.00	42,868.80	100.00%	1.00	42,868.80
	753997		Ag Instruction Administration	000700	00	Doomit, Matthew	Associate Dean	Professor	F1	1.00	153,628.80	100.00%	1.00	153,628.80
	753997		Ag Instruction Administration	001583	00	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	173,924.40	33.33%	0.33	57,969.00
753 Total										5.00	450,252.40		4.33	334,297.00
826	Soils and Water Systems													
	826843		Soils & Water Systems Operations	000815	00	Heimgartner, Marvin	Instructor Faculty	Senior Instructor	F6	1.00	51,589.20	100.00%	1.00	51,589.20
	826843		Soils & Water Systems Operations	000880	00	Mahler, Robert	Regular Faculty	Professor	F6	1.00	121,492.80	44.34%	0.44	53,869.91
	826843		Soils & Water Systems Operations	001131	00	Kelley, Jason	Research Faculty	Assistant Professor	F6	1.00	71,245.20	20.00%	0.20	14,249.04
	826843		Soils & Water Systems Operations	001167	00	Wheeler, Tadd	Instructor Faculty	Senior Instructor	F6	1.00	48,141.60	100.00%	1.00	48,141.60
	826843		Soils & Water Systems Operations	001254	00	Heinse, Robert	Research Faculty	Associate Professor	F6	1.00	78,249.60	40.00%	0.40	31,299.84
	826843		Soils & Water Systems Operations	001260	00	Kayler, Zachary	Research Faculty	Assistant Professor	F6	1.00	73,975.20	20.00%	0.20	14,795.04
	826843		Soils & Water Systems Operations	001268	00	Morra, Matthew	Regular Faculty	Professor	F6	1.00	104,176.80	20.00%	0.20	20,835.36
	826843		Soils & Water Systems Operations	001277	00	Strickland, Michael	Research Faculty	Assistant Professor	F6	1.00	83,631.60	20.00%	0.20	16,726.32
	826843		Soils & Water Systems Operations	001314	00	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	134,862.00	15.00%	0.15	20,229.30
	826843		Soils & Water Systems Operations	001345	00	Strawn, Daniel	Regular Faculty	Professor	F6	1.00	95,737.20	10.00%	0.10	9,573.72
	826843		Soils & Water Systems Operations	001766	00	Shafian, Sanaz	Regular Faculty	Assistant Professor	F6	1.00	73,101.60	50.00%	0.50	36,550.80
	826843		Soils & Water Systems Operations	001785	00	Detjens, Alison	Instructor Faculty	Instructor	F6	1.00	53,804.40	80.00%	0.80	43,043.52
826 Total										12.00	990,007.20		5.19	360,903.65
829	PSES Admin													
	829939		Plant, Soil & Entomological Science	001014	00	Borowiec, Marek	Research Faculty	Assistant Professor	F6	1.00	70,574.40	25.00%	0.25	17,643.60
	829939		Plant, Soil & Entomological Science	001264	-	Vacant	Program Head	-	F1	1.00	84,254.28	22.05%	0.22	18,568.21
	829939		Plant, Soil & Entomological Science	001300	01	Tripepi, Robert	Department Head	Professor	F1	1.00	130,416.00	4.00%	0.04	5,216.64
829 Total										3.00	285,244.68		0.51	41,428.45
835	School Food Science													
	835922		Food Science	000851	00	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	1.00	213,803.20	4.95%	0.05	10,583.26
	835922		Food Science	001374	00	Ryu, Dojin	Research Faculty	Professor	F6	1.00	106,142.40	23.00%	0.23	24,412.75
	835922		Food Science	001376	00	Moller, Gregory	Research Faculty	Professor	F6	1.00	120,728.40	27.00%	0.27	32,596.67
	835922		Food Science	001380	00	Joyner, Helen	Regular Faculty	Associate Professor	F6	1.00	89,060.40	45.00%	0.45	40,077.18
	835922		Food Science	001400	00	Smith, Brennan	Regular Faculty	Assistant Professor	F6	1.00	82,882.80	55.00%	0.55	45,585.54
	835922		Food Science	001665	00	Unlu, Gulhan	Research Faculty	Associate Professor	F6	1.00	89,450.40	35.00%	0.35	31,307.64
835 Total										6.00	702,067.60		1.90	184,563.04

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
839 Dean Administration														
	839993		Ag Instr Dean Administration	000702	-	Vacant	Misc Groups CALS SummerSession	-	F9	-	-	33.33%	-	-
839 Total								-		-		33.33%	-	-
842 Fiscal Administration														
	842969		Ag Salary Release Reserve	001833	-	Vacant	Director	1.00	F6	16,329.73	100.00%	1.00	16,329.73	
	842970		Ag Instruction Fiscal	001058	-	Vacant	Research Faculty	1.00	F6	64,358.00	18.45%	0.18	11,874.05	
842 Total								2.00		80,687.73		1.18	28,203.78	
846 Entomology,Plt Pathology,Nematology														
	846586		Ento/Plant Path/Nemo Operations	000852	00	Caplan, Allan	Regular Faculty	1.00	F1	104,062.40	19.00%	0.19	19,771.86	
	846586		Ento/Plant Path/Nemo Operations	001094	00	Cook, Stephen	Regular Faculty	1.00	F6	90,620.40	9.15%	0.09	8,291.77	
	846586		Ento/Plant Path/Nemo Operations	001282	00	Karasev, Alexander	Regular Faculty	1.00	F6	97,515.60	26.00%	0.26	25,354.06	
	846586		Ento/Plant Path/Nemo Operations	001288	00	Bosque-Perez, Nilsa	Research Faculty	1.00	F6	113,084.40	32.00%	0.32	36,187.01	
	846586		Ento/Plant Path/Nemo Operations	001638	00	Lewis, Edwin	Department Head	1.00	F6	165,952.80	10.00%	0.10	16,595.28	
	846586		Ento/Plant Path/Nemo Operations	001662	00	Eigenbrode, Sanford	Research Faculty	1.00	F6	101,119.20	16.52%	0.17	16,704.89	
846 Total								6.00		672,354.80		1.13	122,904.87	
848 Animal Vet Science														
	848897		Animal & Veterinary Science	000830	01	Ahmadzadeh, Amin	Department Head	1.00	F6	115,970.40	5.85%	0.06	6,784.27	
	848897		Animal & Veterinary Science	000831	00	Colle, Michael	Regular Faculty	1.00	F6	81,104.40	60.00%	0.60	48,662.64	
	848897		Animal & Veterinary Science	000833	00	Chibisa, Gwinyai	Research Faculty	1.00	F1	86,756.80	40.00%	0.40	34,702.72	
	848897		Animal & Veterinary Science	001057	00	Bass, Phillip	Research Faculty	1.00	F6	84,084.00	40.00%	0.40	33,633.60	
	848897		Animal & Veterinary Science	001150	00	Murdoch, Brenda	Research Faculty	1.00	F6	77,922.00	25.00%	0.25	19,480.50	
	848897		Animal & Veterinary Science	001157	-	Vacant	Research Faculty	1.00	F1	85,529.60	32.00%	0.32	27,369.47	
	848897		Animal & Veterinary Science	001166	00	Rezamand, Pedram	Research Faculty	1.00	F6	84,099.60	25.00%	0.25	21,024.90	
	848897		Animal & Veterinary Science	001177	-	Vacant	Regular Faculty	1.00	F6	68,802.40	56.25%	0.56	38,699.70	
	848897		Animal & Veterinary Science	001189	00	Murdoch, Gordon	Regular Faculty	1.00	F6	91,197.60	30.00%	0.30	27,359.28	
	848897		Animal & Veterinary Science	001590	00	Glaze, Benton	Research Faculty-Ext Spec	1.00	F1	105,435.20	12.64%	0.13	13,327.01	
	848897		Animal & Veterinary Science	001904	00	Doumit, Stacey	Instructor Faculty	0.75	F7	38,808.90	100.00%	0.75	38,808.90	
	848897		Animal & Veterinary Science	002223	00	Skibiell, Amy	Research Faculty	1.00	F6	76,268.40	15.85%	0.16	12,088.54	
848 Total								11.75		995,979.30		4.18	321,941.53	
850 AG Extension Education														
	850980		Agricultural & Extension Education	000776	00	Wolf, Kattlyn	Regular Faculty	1.00	F6	87,562.80	76.00%	0.76	66,547.73	
	850980		Agricultural & Extension Education	000785	00	Hanson, Renee	Office Administrator	1.00	C1	36,129.60	20.00%	0.20	7,225.92	
	850980		Agricultural & Extension Education	001061	00	Connors, James	Department Head	1.00	F6	132,147.60	60.00%	0.60	79,288.56	
	850980		Agricultural & Extension Education	001089	00	Falk, Jeremy	Regular Faculty	1.00	F6	83,304.00	75.00%	0.75	62,478.00	
	850980		Agricultural & Extension Education	001090	00	Smith, Kasee	Regular Faculty	1.00	F6	77,719.20	75.00%	0.75	58,289.40	
	850980		Agricultural & Extension Education	001820	00	Bush, Sarah	Regular Faculty	1.00	F6	71,182.80	75.00%	0.75	53,387.10	
850 Total								6.00		488,046.00		3.81	327,216.71	

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
							FTE	Salary	Percent	FTE	Salary	
870	Plant Science											
	870552	00	Hong, Zonglie	Regular Faculty	Associate Professor	F6	1.00	80,340.00	25.00%	0.25	20,085.00	
	870552	00	Xiao, Fangming	Regular Faculty	Associate Professor	F6	1.00	88,342.80	25.00%	0.25	22,085.70	
	870552	00	Campbell, Joan	Principal Researcher	N/A	E1	1.00	67,537.60	15.57%	0.16	10,515.60	
	870552	00	Brown, Jack	Research Faculty	Professor	F1	1.00	105,185.60	37.00%	0.37	38,918.67	
	870552	00	Kuhl, Joseph	Research Faculty	Associate Professor	F6	1.00	85,347.60	14.61%	0.15	12,469.28	
	870552	00	Stark, Jeffrey	Superintendent	Professor	F1	1.00	125,424.00	1.77%	0.02	2,220.00	
	870552	00	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	101,171.20	9.50%	0.10	9,611.26	
	870552	00	Fu, Daolin	Research Faculty	Assistant Professor	F6	1.00	80,698.80	10.00%	0.10	8,069.88	
870 Total							8.00	734,047.60		1.38	123,975.39	
872	Palouse Research Center											
	872974	00	Casebolt, David	Livestock Facilities Manager	N/A	E1	1.00	71,260.80	15.11%	0.15	10,767.51	
	872974	00	Anderson, Philip	Operations Supervisor	N/A	E1	1.00	62,088.00	5.00%	0.05	3,104.40	
	872999	00	Peak, Joshua	Superintendent	N/A	E1	1.00	68,931.20	8.56%	0.09	5,900.51	
872 Total							3.00	202,280.00		0.29	19,772.42	
875	Family Consumer Science											
	875888	00	Matthews, Sara	Instructor Faculty	Instructor	F6	1.00	43,617.60	100.00%	1.00	43,617.60	
	875894	00	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	1.00	78,499.20	79.42%	0.79	62,344.06	
	875894	00	Evenson, Sandra	Regular Faculty	Professor	F6	1.00	96,205.20	75.00%	0.75	72,153.90	
	875894	01	McGuire, Michelle	Director	Professor	F6	1.00	115,939.20	10.00%	0.10	11,593.92	
	875894	-	Vacant	Regular Faculty	-	F6	1.00	67,470.00	60.00%	0.60	40,482.00	
	875894	-	Vacant	Research Faculty	-	F6	1.00	64,535.40	50.00%	0.50	32,267.70	
	875894	00	Miner, Katie	Instructor Faculty	Senior Instructor	F6	1.00	57,564.00	100.00%	1.00	57,564.00	
	875894	00	Chapman, Erin	Clinical Faculty	Associate Professor	F6	1.00	72,852.00	100.00%	1.00	72,852.00	
	875894	00	Safaii, SeAnne	Regular Faculty	Associate Professor	F6	1.00	83,475.60	81.40%	0.81	67,949.14	
	875894	00	Wahl, Lori	Instructor Faculty	Instructor	F6	1.00	56,378.40	100.00%	1.00	56,378.40	
	875894	-	Vacant	Instructor Faculty	-	F6	1.00	51,372.00	100.00%	1.00	51,372.00	
	875894	-	Vacant	Research Faculty	-	F6	1.00	61,772.00	45.00%	0.45	27,797.40	
	875894	00	Meyer, Sonya	Regular Faculty	Professor	F6	1.00	98,217.60	45.00%	0.45	44,197.92	
875 Total							13.00	947,898.20		9.46	640,570.04	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
							FTE	Salary	Percent	FTE	Salary	
884 Ag Econ Rural Sociology												
884904 Agricultural Economics	000751	00	Winfree, Jason	Regular Faculty	Associate Professor	F6	1.00	102,367.20	23.21%	0.23	23,759.43	
884904 Agricultural Economics	000786	00	Gleason, Gayle	Administrative Assistant 2	N/A	C1	1.00	41,787.20	4.90%	0.05	2,047.57	
884904 Agricultural Economics	001033	00	Maas, Alex	Research Faculty	Assistant Professor	F6	1.00	88,623.60	30.00%	0.30	26,587.08	
884904 Agricultural Economics	001051	01	McIntosh, Christopher	Department Head	Professor	F6	1.00	141,476.40	10.00%	0.10	14,147.64	
884904 Agricultural Economics	001052	00	Lu, Liang	Research Faculty	Assistant Professor	F6	1.00	87,843.60	30.00%	0.30	26,353.08	
884904 Agricultural Economics	001053	00	Watson, Philip	Research Faculty	Associate Professor	F6	1.00	103,038.00	35.00%	0.35	36,063.30	
884904 Agricultural Economics	001056	00	Trujillo-Barrera, Andres	Regular Faculty	Assistant Professor	F6	1.00	90,573.60	40.00%	0.40	36,229.44	
884904 Agricultural Economics	001063	00	Johnson, Aaron	Research Faculty	Associate Professor	F6	1.00	98,389.20	50.00%	0.50	49,194.60	
884904 Agricultural Economics	001082	00	Lee, Katherine	Research Faculty	Assistant Professor	F6	1.00	90,464.40	25.00%	0.25	22,616.10	
884904 Agricultural Economics	001160	00	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	1.00	87,843.60	20.00%	0.20	17,568.72	
884904 Agricultural Economics	001959	00	Ruhoff, Norm	Program Head	Assistant Professor	F6	1.00	66,112.80	70.00%	0.70	46,278.96	
884 Total							11.00	998,519.60		3.38	300,845.92	
3998 Total							86.75	7,547,385.11		36.74	2,806,622.80	



University
of Idaho

3999
COLLEGE OF
LETTERS, ARTS
AND SOCIAL
SCIENCES

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3999 - Col of Letters, Arts & Social Sci.												
01 - Instruction												
671	Martin Institute	671991 - Martin Institute	188,254									188,254
706	Lionel Hampton School of Music	706937 - Hampton School of Music	1,695,323	3,229								1,698,552
710	Theatre Arts	710958 - Theatre Arts-Dept Operation	695,900	4,810								700,710
722	Journalism and Mass Media	722969 - JAMM IPTV		942								942
		722970 - JAMM Gen Ed	640,411	6,012								646,423
741	History	741972 - History Operating	755,535	344								755,879
787	Letters, Arts & Soc Sci Dean	787967 - CLASS Instructional Support	33,696									33,696
		787978 - CLASS Gen Ed Support				462,372						462,372
797	Anthropology Lab	797990 - Anthropology Lab	52,562	3,207								55,769
799	Modern Languages & Cultures	799979 - Modern Languages and Cultures	422,071									422,071
827	Psychology & Communication Studies	827948 - Psychology & Communication Studies	1,485,307	173								1,485,480
852	Sociology & Anthropology	852966 - Sociology & Anthropology	1,065,906									1,065,906
865	English	865975 - Creative Writing Program				30,000						30,000
		865976 - Writing Center	31,200	35,056	6,000	5,000		3,000				80,256
		865977 - English	1,557,596	730								1,558,326
893	Politics and Philosophy	893992 - Politics and Philosophy	829,696	5,447								835,143
01 - Instruction Total			9,453,457	-	59,950	6,000	497,372	-	3,000	-	-	10,019,779
04 - Academic Support												
787	Letters, Arts & Soc Sci Dean	787979 - CLASS Chair Support	70,000									70,000
		787981 - CLASS Administration	594,639	2,616								597,255
04 - Academic Support Total			664,639	-	2,616	-	-	-	-	-	-	667,255
3999 - Col of Letters, Arts & Social Sci. Total			10,118,096	-	62,566	6,000	497,372	-	3,000	-	-	10,687,034
2020 - Provost Total			75,217,054	-	695,402	319,318	3,992,772	30,887	5,821,075	236,483	259,754	86,572,745

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																			
3999 Col of Letters, Arts & Social Sci.																			
01 Instruction																			
671991	100000	671	01INX	671GED		1.38	148,608.90	-	-	-	-	1.00	-	-	39,644.80	-	-	2.38	188,253.70
706937	100000	706	01INX	706GED		22.87	1,561,898.33	-	-	-	-	3.22	-	-	133,424.60	-	-	26.09	1,695,322.93
710958	100000	710	01INX	710GED		9.00	615,279.60	-	-	-	-	2.00	-	-	80,620.80	-	-	11.00	695,900.40
722970	100000	722	01INX	722GED		9.00	600,225.60	-	-	-	-	1.00	-	-	40,185.60	-	-	10.00	640,411.20
741972	100000	741	01INX	741GED		9.00	716,930.51	-	-	-	-	1.00	-	-	38,604.80	-	-	10.00	755,535.31
787967	100000	787	01INX	787MSC		-	33,696.41	-	-	-	-	-	-	-	-	-	-	-	33,696.41
797990	100000	797	01DRO	797GED		-	-	1.00	52,561.60	-	-	-	-	-	-	-	-	1.00	52,561.60
799979	100000	799	01INX	799GED		6.07	388,603.56	-	-	-	-	1.00	-	-	33,467.20	-	-	7.07	422,070.76
827948	100000	827	01INX	827PCS		17.00	1,433,484.00	-	-	-	-	1.50	-	-	51,823.20	-	-	18.50	1,485,307.20
852966	100000	852	01INX	852GED		13.00	929,701.98	-	-	1.00	103,006.80	1.00	-	-	33,196.80	-	-	15.00	1,065,905.58
865976	100000	865	01INX	865WRC		-	-	1.00	31,200.00	-	-	-	-	-	-	-	-	1.00	31,200.00
865977	100000	865	01INX	865GED		21.60	1,413,264.61	-	-	1.00	89,700.00	1.50	-	-	54,631.20	-	-	24.10	1,557,595.81
893992	100000	893	01INX	893GED		11.00	794,336.40	-	-	-	-	1.00	-	-	35,360.00	-	-	12.00	829,696.40
01 Instruction Total						119.92	8,636,029.90	2.00	83,761.60	2.00	192,706.80	-	-	14.22	540,959.00	-	-	138.14	9,453,457.30
04 Academic Support																			
787979	100000	787	04ACS	787CSU		-	70,000.00	-	-	-	-	-	-	-	-	-	-	-	70,000.00
787981	100000	787	04DAX	787ADM		-	25,682.06	3.00	212,825.60	1.00	168,875.20	3.94	-	-	187,255.76	-	-	7.94	594,638.62
04 Academic Support Total						-	95,682.06	3.00	212,825.60	1.00	168,875.20	-	-	3.94	187,255.76	-	-	7.94	664,638.62
3999 Col of Letters, Arts & Social Sci. Total						119.92	8,731,711.96	5.00	296,587.20	3.00	361,582.00	-	-	18.16	728,214.76	-	-	146.08	10,118,095.92
2020 Provost Total						528.85	47,483,999.93	140.66	8,660,075.72	28.27	4,693,261.76	-	-	199.38	8,583,959.48	-	5,795,754.59	897.16	75,217,051.48

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
2020			Provost											
3999			Col of Letters, Arts & Social Sci.											
671			Martin Institute											
	671991		Martin Institute	000274	00	Petersen, Alyssa	Program Specialist	N/A	C1	1.00	39,644.80	100.00%	1.00	39,644.80
	671991		Martin Institute	000276	00	Afatchao, Kodjotse	Assoc Director	Professor	F6	1.00	88,873.20	50.00%	0.50	44,436.60
	671991		Martin Institute	000277	00	Smith, William	Director	Professor	F6	1.00	118,310.40	88.05%	0.88	104,172.30
671 Total										3.00	246,828.40		2.38	188,253.70
706			Lionel Hampton School of Music											
	706937		Hampton School of Music	000262	00	Fulton, Ruby	Regular Faculty	Assistant Professor	F6	1.00	60,824.40	100.00%	1.00	60,824.40
	706937		Hampton School of Music	000264	00	Martin, Spencer	Clinical Faculty	Associate Professor	F6	1.00	64,740.00	100.00%	1.00	64,740.00
	706937		Hampton School of Music	000339	00	Butterfield, Sean	Clinical Faculty	Assistant Professor	F6	1.00	57,517.20	66.00%	0.66	37,961.35
	706937		Hampton School of Music	000340	01	Sielert, Vanessa	Director	Professor	F6	1.00	99,512.40	100.00%	1.00	99,512.40
	706937		Hampton School of Music	000341	-	Vacant	Regular Faculty	-	F6	1.00	63,226.80	100.00%	1.00	63,226.80
	706937		Hampton School of Music	000342	00	Pfund, Christopher	Regular Faculty	Assistant Professor	F6	1.00	61,464.00	100.00%	1.00	61,464.00
	706937		Hampton School of Music	000343	00	Wilson, Miranda	Regular Faculty	Associate Professor	F6	1.00	70,200.00	100.00%	1.00	70,200.00
	706937		Hampton School of Music	000344	00	Bathurst, Pamela	Regular Faculty	Associate Professor	F6	1.00	70,153.20	100.00%	1.00	70,153.20
	706937		Hampton School of Music	000346	-	Vacant	Regular Faculty	-	F6	1.00	58,010.80	100.00%	1.00	58,010.80
	706937		Hampton School of Music	000348	00	Bukvich, Daniel	Regular Faculty	Distinguished Professor	F6	1.00	90,792.00	100.00%	1.00	90,792.00
	706937		Hampton School of Music	000349	00	Garrison, Leonard	Regular Faculty	Professor	F6	1.00	80,215.20	100.00%	1.00	80,215.20
	706937		Hampton School of Music	000350	00	McVey, Roger	Regular Faculty	Associate Professor	F6	1.00	70,059.60	100.00%	1.00	70,059.60
	706937		Hampton School of Music	000351	00	Conlon Khan, Lori	Clinical Faculty	Assistant Professor	F6	1.00	57,454.80	100.00%	1.00	57,454.80
	706937		Hampton School of Music	000352	00	Johnston, Jason	Regular Faculty	Assistant Professor	F6	1.00	60,996.00	100.00%	1.00	60,996.00
	706937		Hampton School of Music	000353	00	Thompson, Paul	Regular Faculty	Assistant Professor	F6	1.00	59,280.00	100.00%	1.00	59,280.00
	706937		Hampton School of Music	000354	00	Copeland, Shawn	Regular Faculty	Assistant Professor	F6	1.00	60,122.40	100.00%	1.00	60,122.40
	706937		Hampton School of Music	000355	00	Reid, James	Regular Faculty	Professor	F6	1.00	84,848.40	100.00%	1.00	84,848.40
	706937		Hampton School of Music	000356	00	Bilderback, Barry	Regular Faculty	Associate Professor	F6	1.00	70,371.60	100.00%	1.00	70,371.60
	706937		Hampton School of Music	000359	00	Sielert, Vern	Regular Faculty	Professor	F6	1.00	80,106.00	100.00%	1.00	80,106.00
	706937		Hampton School of Music	000360	-	Vacant	Regular Faculty	-	F6	1.00	58,203.60	100.00%	1.00	58,203.60
	706937		Hampton School of Music	000361	00	Padgham Albrecht, Carol	Regular Faculty	Professor	F6	1.00	80,059.20	100.00%	1.00	80,059.20
	706937		Hampton School of Music	000362	-	Vacant	Clinical Faculty	-	F6	1.00	55,005.60	100.00%	1.00	55,005.60
	706937		Hampton School of Music	000364	00	Anderson, Jonathan	Piano Technician	N/A	C1	1.00	45,656.00	100.00%	1.00	45,656.00
	706937		Hampton School of Music	000365	00	Heath, Patti	Administrative Coordinator	N/A	C1	1.00	50,752.00	72.26%	0.72	36,673.40
	706937		Hampton School of Music	000368	00	Espenschade, Cari	Administrative Coordinator	N/A	C1	1.00	34,444.80	100.00%	1.00	34,444.80
	706937		Hampton School of Music	000369	00	Rodriguez, Javier	Regular Faculty	Assistant Professor	F6	1.00	60,122.40	100.00%	1.00	60,122.40
	706937		Hampton School of Music	000493	01	Caldwell, Alec	Financial Technician	N/A	C1	1.00	33,300.80	50.00%	0.50	16,650.40
	706937		Hampton School of Music	000494	00	Castro-Ramirez, Gustavo	Instructor Faculty	Instructor	F6	1.00	38,188.80	21.39%	0.21	8,168.58
706 Total										28.00	1,775,628.00		26.10	1,695,322.93

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
							FTE	Salary	Percent	FTE	Salary			
710 Theatre Arts														
	710958		Theatre Arts-Dept Operation	000130	00	Caisley, Robert	Regular Faculty	Professor	F6	1.00	80,230.80	100.00%	1.00	80,230.80
	710958		Theatre Arts-Dept Operation	000131	-	Vacant	Clinical Faculty	-	F6	1.00	50,918.40	100.00%	1.00	50,918.40
	710958		Theatre Arts-Dept Operation	000132	00	Dreikosen, Jesse	Regular Faculty	Associate Professor	F6	1.00	70,012.80	100.00%	1.00	70,012.80
	710958		Theatre Arts-Dept Operation	000133	00	Lee-Painter, David	Regular Faculty	Professor	F6	1.00	83,444.40	100.00%	1.00	83,444.40
	710958		Theatre Arts-Dept Operation	000135	00	Hoste, Ann	Department Chair	Professor	F6	1.00	93,163.20	100.00%	1.00	93,163.20
	710958		Theatre Arts-Dept Operation	000136	00	Sorensen, Ginger	Clinical Faculty	Assistant Professor	F6	1.00	51,027.60	100.00%	1.00	51,027.60
	710958		Theatre Arts-Dept Operation	000139	00	O'Neill, Kelly	Communications Specialist	N/A	C1	1.00	42,494.40	100.00%	1.00	42,494.40
	710958		Theatre Arts-Dept Operation	000140	00	Pine, Monica	Admin Financial Specialist	N/A	C1	1.00	38,126.40	100.00%	1.00	38,126.40
	710958		Theatre Arts-Dept Operation	000141	00	Quinnett, Kelly	Regular Faculty	Professor	F6	1.00	80,433.60	100.00%	1.00	80,433.60
	710958		Theatre Arts-Dept Operation	000142	00	Miller II, Craig	Regular Faculty	Assistant Professor	F6	1.00	60,013.20	100.00%	1.00	60,013.20
	710958		Theatre Arts-Dept Operation	000452	01	Lu, Chian-ann	Clinical Faculty	Assistant Professor	F6	1.00	46,035.60	100.00%	1.00	46,035.60
710 Total										11.00	695,900.40		11.00	695,900.40
722 Journalism and Mass Media														
	722970		JAMM Gen Ed	000090	00	Blevins, Kathryn	Regular Faculty	Assistant Professor	F6	1.00	65,130.00	100.00%	1.00	65,130.00
	722970		JAMM Gen Ed	000091	00	Lyman, Kristina	Instructor Faculty	Instructor	F6	1.00	47,751.60	100.00%	1.00	47,751.60
	722970		JAMM Gen Ed	000096	00	Bennett, Denise	Regular Faculty	Associate Professor	F6	1.00	66,783.60	100.00%	1.00	66,783.60
	722970		JAMM Gen Ed	000098	00	Hart, Patricia	Regular Faculty	Associate Professor	F6	1.00	74,146.80	100.00%	1.00	74,146.80
	722970		JAMM Gen Ed	000099	00	Smith, Steven	Clinical Faculty	Associate Professor	F6	1.00	63,835.20	100.00%	1.00	63,835.20
	722970		JAMM Gen Ed	000102	01	Johnson, Robin	Director	Associate Professor	F6	1.00	82,492.80	100.00%	1.00	82,492.80
	722970		JAMM Gen Ed	000105	00	McGarry, Diane	Administrative Specialist	N/A	C1	1.00	40,185.60	100.00%	1.00	40,185.60
	722970		JAMM Gen Ed	000121	00	Mosley, Glenn	Instructor Faculty	Senior Instructor	F6	1.00	54,568.80	100.00%	1.00	54,568.80
	722970		JAMM Gen Ed	000190	00	Meeuf, Russell	Regular Faculty	Associate Professor	F6	1.00	71,229.60	100.00%	1.00	71,229.60
	722970		JAMM Gen Ed	000465	00	Bird, Kenton	Regular Faculty	Associate Professor	F6	1.00	74,287.20	100.00%	1.00	74,287.20
722 Total										10.00	640,411.20		10.00	640,411.20
741 History														
	741972		History Operating	000219	00	Roy, Alyson	Regular Faculty	Assistant Professor	F6	1.00	64,568.40	100.00%	1.00	64,568.40
	741972		History Operating	000240	00	Scofield, Rebecca	Regular Faculty	Assistant Professor	F6	1.00	65,270.40	100.00%	1.00	65,270.40
	741972		History Operating	000241	00	Zhu, Pingchao	Regular Faculty	Professor	F6	1.00	79,560.00	100.00%	1.00	79,560.00
	741972		History Operating	000242	00	Sowards, Adam	Regular Faculty	Professor	F6	1.00	80,184.00	100.00%	1.00	80,184.00
	741972		History Operating	000243	00	Amato, Matthew	Regular Faculty	Assistant Professor	F6	1.00	66,222.00	100.00%	1.00	66,222.00
	741972		History Operating	000244	-	Vacant	Regular Faculty	-	F6	1.00	77,048.40	100.00%	1.00	77,048.40
	741972		History Operating	000246	00	Graden, Dale	Regular Faculty	Professor	F6	1.00	90,074.40	100.00%	1.00	90,074.40
	741972		History Operating	000247	00	Spence, Richard	Regular Faculty	Professor	F6	1.00	100,464.00	100.00%	1.00	100,464.00
	741972		History Operating	000248	01	Kittell, Ellen	Department Chair	Professor	F6	1.00	93,490.80	100.00%	1.00	93,490.80
	741972		History Operating	000250	00	Husa, Deborah	Administrative Specialist	N/A	C1	1.00	38,604.80	100.00%	1.00	38,604.80
	741972		History Operating	000450	-	Vacant	Regular Faculty	-	F6	1.00	120,276.00	0.04%	0.00	48.11
741 Total										11.00	875,763.20		10.00	755,535.31

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							FTE	Salary	Percent	FTE	Salary	
787 Letters, Arts & Soc Sci Dean												
787967 CLASS Instructional Support	000503	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	120,173.22	20.38%	-	-	24,491.16
787967 CLASS Instructional Support	009065	-	Vacant	Temporary Faculty	-	F9	-	9,205.25	100.00%	-	-	9,205.25
787979 CLASS Chair Support	000503	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	120,173.22	58.25%	-	-	70,000.00
787981 CLASS Administration	000115	00	Hoffmann, Robert	Web Coordinator	N/A	C1	1.00	55,744.00	66.00%	0.66	-	36,791.04
787981 CLASS Administration	000138	00	Foss, Kathy	Marketing & Comm Manager	N/A	E1	1.00	60,486.40	100.00%	1.00	-	60,486.40
787981 CLASS Administration	000365	00	Heath, Patti	Administrative Coordinator	N/A	C1	1.00	50,752.00	27.74%	0.28	-	14,078.60
787981 CLASS Administration	000490	00	Kramer, Cheri	Administrative Financial Asst	N/A	C1	1.00	33,820.80	100.00%	1.00	-	33,820.80
787981 CLASS Administration	000499	01	Quinlan, Sean	Dean	Professor	F1	1.00	168,875.20	100.00%	1.00	-	168,875.20
787981 CLASS Administration	000503	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	120,173.22	21.37%	-	-	25,682.06
787981 CLASS Administration	000506	00	Todish, Janice	Admin & Fiscal Ops Dir	N/A	E1	1.00	93,558.40	100.00%	1.00	-	93,558.40
787981 CLASS Administration	000512	00	Goolsby, Alisa	Assistant to the Dean	N/A	C1	1.00	54,267.72	100.00%	1.00	-	54,267.72
787981 CLASS Administration	004897	-	Vacant	Business Opns Analyst & AAC	-	C1	1.00	48,297.60	100.00%	1.00	-	48,297.60
787981 CLASS Administration	006012	00	Overfelt, Kristi	Director of Student Services	N/A	E1	1.00	58,780.80	100.00%	1.00	-	58,780.80
787 Total							9.00	994,307.83		7.94		698,335.03
797 Anthropology Lab												
797990 Anthropology Lab	000470	00	Evans-Janke, Leah	Collections Manager	N/A	E1	1.00	52,561.60	100.00%	1.00	-	52,561.60
797990 Anthropology Lab	000478	-	Vacant	Director	-	F6	-	-	38.33%	-	-	-
797 Total							1.00	52,561.60		1.00		52,561.60
799 Modern Languages & Cultures												
799979 Modern Languages and Cultures	000212	00	Suzuki, Ikuyo	Instructor Faculty	Instructor	F8	0.50	21,863.40	100.00%	0.50	-	21,863.40
799979 Modern Languages and Cultures	000213	00	Boris Tarre, Marta	Regular Faculty	Associate Professor	F6	1.00	70,044.00	100.00%	1.00	-	70,044.00
799979 Modern Languages and Cultures	000215	00	Kerr, Ashley	Regular Faculty	Assistant Professor	F6	1.00	60,013.20	100.00%	1.00	-	60,013.20
799979 Modern Languages and Cultures	000216	00	Nelson, Sarah	Regular Faculty	Associate Professor	F6	1.00	60,512.40	100.00%	1.00	-	60,512.40
799979 Modern Languages and Cultures	000217	00	Perriguet, Anne	Instructor Faculty	Senior Instructor	F6	1.00	46,909.20	100.00%	1.00	-	46,909.20
799979 Modern Languages and Cultures	000218	00	Celaya, Lori	Regular Faculty	Associate Professor	F6	1.00	70,480.80	100.00%	1.00	-	70,480.80
799979 Modern Languages and Cultures	000226	00	Halverson, Rachel	Department Chair	Professor	F6	1.00	104,036.40	56.50%	0.57	-	58,780.56
799979 Modern Languages and Cultures	000230	00	Salas, Nicolette	Administrative Coordinator	N/A	C1	1.00	33,467.20	100.00%	1.00	-	33,467.20
799 Total							7.50	467,326.60		7.07		422,070.76

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							FTE	Salary	Percent	FTE	Salary			
827	Psychology & Communication Studies													
	827948		Psychology & Communication Studies 000108	00	Craig, Traci	Regular Faculty	Professor	F6	1.00	94,692.00	100.00%	1.00	94,692.00	
	827948		Psychology & Communication Studies 000109	00	Folwell, Annette	Regular Faculty	Associate Professor	F6	1.00	80,683.20	100.00%	1.00	80,683.20	
	827948		Psychology & Communication Studies 000111	00	Carter, Diane	Instructor Faculty	Senior Instructor	F6	1.00	64,350.00	100.00%	1.00	64,350.00	
	827948		Psychology & Communication Studies 000134	00	Reardon, Richard	Regular Faculty	Professor	F6	1.00	104,301.60	100.00%	1.00	104,301.60	
	827948		Psychology & Communication Studies 000431	00	Meier, Steven	Regular Faculty	Associate Professor	F6	1.00	83,179.20	100.00%	1.00	83,179.20	
	827948		Psychology & Communication Studies 000432	00	Locke, Kenneth	Regular Faculty	Professor	F6	1.00	105,986.40	100.00%	1.00	105,986.40	
	827948		Psychology & Communication Studies 000433	00	Dyre, Brian	Regular Faculty	Associate Professor	F6	1.00	78,078.00	100.00%	1.00	78,078.00	
	827948		Psychology & Communication Studies 000434	00	Pula, Kacy	Clinical Faculty	Assistant Professor	F6	1.00	74,833.20	100.00%	1.00	74,833.20	
	827948		Psychology & Communication Studies 000435	00	Yama, Mark	Regular Faculty	Associate Professor	F6	1.00	80,059.20	100.00%	1.00	80,059.20	
	827948		Psychology & Communication Studies 000436	00	Werner, Steffen	Regular Faculty	Associate Professor	F6	1.00	83,070.00	100.00%	1.00	83,070.00	
	827948		Psychology & Communication Studies 000437	00	Derrick, Jamie	Clinical Faculty	Associate Professor	F6	1.00	74,973.60	100.00%	1.00	74,973.60	
	827948		Psychology & Communication Studies 000438	00	Thorsteinson, Todd	Department Chair	Professor	F6	1.00	108,248.40	100.00%	1.00	108,248.40	
	827948		Psychology & Communication Studies 000439	00	Cohen, Rajal	Regular Faculty	Associate Professor	F6	1.00	83,257.20	100.00%	1.00	83,257.20	
	827948		Psychology & Communication Studies 000441	00	Richardson, Clarissa	Regular Faculty	Assistant Professor	F6	1.00	74,848.80	100.00%	1.00	74,848.80	
	827948		Psychology & Communication Studies 000445	00	Dorigo, Emily	Financial Technician	N/A	C3	0.50	19,250.40	100.00%	0.50	19,250.40	
	827948		Psychology & Communication Studies 000446	00	Butterfield, Corby	Administrative Assistant	N/A	C1	1.00	32,572.80	100.00%	1.00	32,572.80	
	827948		Psychology & Communication Studies 000447	00	Barton, Benjamin	Regular Faculty	Associate Professor	F6	1.00	79,981.20	100.00%	1.00	79,981.20	
	827948		Psychology & Communication Studies 000448	00	Marlow, Mikaela	Instructor Faculty	Instructor	F6	1.00	75,753.60	100.00%	1.00	75,753.60	
	827948		Psychology & Communication Studies 000451	00	Jackson, Russell	Regular Faculty	Associate Professor	F6	1.00	87,188.40	100.00%	1.00	87,188.40	
827 Total									18.50	1,485,307.20		18.50	1,485,307.20	
852	Sociology & Anthropology													
	852966		Sociology & Anthropology	000178	00	Stevens, Philip	Regular Faculty	Assistant Professor	F6	1.00	62,805.60	100.00%	1.00	62,805.60
	852966		Sociology & Anthropology	000430	00	Warner, Mark	Associate Dean	Professor	F6	1.00	103,006.80	100.00%	1.00	103,006.80
	852966		Sociology & Anthropology	000442	00	Thorne, Deborah	Regular Faculty	Associate Professor	F6	1.00	73,195.20	100.00%	1.00	73,195.20
	852966		Sociology & Anthropology	000460	-	Vacant	Regular Faculty	-	F6	1.00	98,919.60	100.00%	1.00	98,919.60
	852966		Sociology & Anthropology	000462	00	Sappington, Robert	Regular Faculty	Associate Professor	F6	1.00	70,777.20	100.00%	1.00	70,777.20
	852966		Sociology & Anthropology	000463	00	Pilgeram, Ryanne	Regular Faculty	Associate Professor	F6	1.00	72,009.60	100.00%	1.00	72,009.60
	852966		Sociology & Anthropology	000466	00	Hormel, Leontina	Regular Faculty	Professor	F6	1.00	80,605.20	100.00%	1.00	80,605.20
	852966		Sociology & Anthropology	000468	00	Puttsche, Laura	Regular Faculty	Assistant Professor	F6	1.00	60,138.00	100.00%	1.00	60,138.00
	852966		Sociology & Anthropology	000469	00	Sarathchandra, Walakada	Regular Faculty	Assistant Professor	F6	1.00	64,225.20	100.00%	1.00	64,225.20
	852966		Sociology & Anthropology	000471	-	Vacant	Regular Faculty	-	F6	1.00	49,300.38	100.00%	1.00	49,300.38
	852966		Sociology & Anthropology	000472	00	Wolf, Brian	Department Chair	Associate Professor	F6	1.00	81,182.40	100.00%	1.00	81,182.40
	852966		Sociology & Anthropology	000473	00	Levan, Kristine	Regular Faculty	Associate Professor	F6	1.00	71,744.40	100.00%	1.00	71,744.40
	852966		Sociology & Anthropology	000475	00	Stone, Christina	Administrative Assistant	N/A	C1	1.00	33,196.80	100.00%	1.00	33,196.80
	852966		Sociology & Anthropology	000478	-	Vacant	Director	-	F6	-	61.67%	-	-	
	852966		Sociology & Anthropology	003234	00	Haltinner, Kristin	Regular Faculty	Associate Professor	F6	1.00	73,803.60	100.00%	1.00	73,803.60
	852966		Sociology & Anthropology	005443	00	De Angelis, Joseph	Regular Faculty	Associate Professor	F6	1.00	70,995.60	100.00%	1.00	70,995.60
852 Total									15.00	1,065,905.58		15.00	1,065,905.58	

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							FTE	Salary	Percent	FTE	Salary
865 English											
	865976		Writing Center	Director, Artistic	-	E2	1.00	31,200.00	100.00%	1.00	31,200.00
	865977	00	Banks, Anna	Regular Faculty	Associate Professor	F6	1.00	70,262.40	100.00%	1.00	70,262.40
	865977	00	Arthur, Victoria	Instructor Faculty	Senior Instructor	F6	1.00	45,130.80	100.00%	1.00	45,130.80
	865977	00	Schab, Aaron	Instructor Faculty	Instructor	F6	1.00	48,204.00	79.85%	0.80	38,490.89
	865977	00	Kirchmeier, Barbara	Instructor Faculty	Senior Instructor	F6	1.00	50,746.80	79.85%	0.80	40,521.32
	865977	00	McGriff, Michael	Regular Faculty	Assistant Professor	F6	1.00	66,159.60	100.00%	1.00	66,159.60
	865977	00	Thompson, Karen	Instructor Faculty	Senior Instructor	F6	1.00	47,143.20	100.00%	1.00	47,143.20
	865977	01	Nicotra, Jodie	Department Chair	Associate Professor	F6	1.00	82,009.20	100.00%	1.00	82,009.20
	865977	00	Teague, Alexandra	Regular Faculty	Associate Professor	F6	1.00	71,760.00	100.00%	1.00	71,760.00
	865977	00	Orozco, Daniel	Regular Faculty	Associate Professor	F6	1.00	70,434.00	100.00%	1.00	70,434.00
	865977	00	Ladino, Jennifer	Regular Faculty	Associate Professor	F6	1.00	71,011.20	100.00%	1.00	71,011.20
	865977	00	Flores, Stephan	Regular Faculty	Associate Professor	F6	1.00	70,012.80	100.00%	1.00	70,012.80
	865977	00	Barnes, Kim	Regular Faculty	Distinguished Professor	F6	1.00	90,027.60	100.00%	1.00	90,027.60
	865977	00	Sharma, Bal Krishna	Regular Faculty	Assistant Professor	F6	1.00	64,100.40	100.00%	1.00	64,100.40
	865977	00	Slovic, Scott	Regular Faculty	Professor	F6	1.00	108,903.60	100.00%	1.00	108,903.60
	865977	00	Turpin, Zachary	Regular Faculty	Assistant Professor	F6	1.00	63,694.80	100.00%	1.00	63,694.80
	865977	00	James, Erin	Regular Faculty	Associate Professor	F6	1.00	70,964.40	100.00%	1.00	70,964.40
	865977	00	Blanchfield, Brian	Regular Faculty	Assistant Professor	F6	1.00	73,226.40	100.00%	1.00	73,226.40
	865977	00	MacDonald, Tara	Regular Faculty	Associate Professor	F6	1.00	71,588.40	100.00%	1.00	71,588.40
	865977	01	Wray, Tobias	Program Head	Assistant Professor	F6	1.00	50,497.20	100.00%	1.00	50,497.20
	865977	00	Drake, Thomas	Instructor Faculty	Senior Instructor	F6	1.00	46,503.60	100.00%	1.00	46,503.60
	865977	00	James, Benjamin	Clinical Faculty	Assistant Professor	F6	1.00	48,734.40	100.00%	1.00	48,734.40
	865977	00	Potter, G.	Financial Technician	N/A	C3	0.50	19,271.20	100.00%	0.50	19,271.20
	865977	00	Johnson, Janis	Clinical Faculty	Assistant Professor	F6	1.00	52,088.40	100.00%	1.00	52,088.40
	865977	00	Baillargeon-Hauck, Jennifer	Academic Support Specialist	N/A	C1	1.00	35,360.00	100.00%	1.00	35,360.00
	865977	00	Kelly-Riley, Diane	Associate Dean	Associate Professor	F6	1.00	89,700.00	100.00%	1.00	89,700.00
865 Total							25.50	1,608,734.40		25.10	1,588,795.81

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							FTE	Salary	Percent	FTE	Salary
893 Politics and Philosophy											
893992 Politics and Philosophy	000225	00	Lyksett, Jamal	Instructor Faculty	Instructor	F6	1.00	43,992.00	100.00%	1.00	43,992.00
893992 Politics and Philosophy	000260	00	Baumgaertner, Bert	Regular Faculty	Associate Professor	F6	1.00	70,746.00	100.00%	1.00	70,746.00
893992 Politics and Philosophy	000261	00	Johnson, Casey	Regular Faculty	Assistant Professor	F6	1.00	62,805.60	100.00%	1.00	62,805.60
893992 Politics and Philosophy	000265	00	Ellison, Brian	Regular Faculty	Professor	F6	1.00	103,490.40	100.00%	1.00	103,490.40
893992 Politics and Philosophy	000267	00	Quinn, Aleta	Regular Faculty	Assistant Professor	F6	1.00	62,805.60	100.00%	1.00	62,805.60
893992 Politics and Philosophy	000410	00	Justwan, Florian	Regular Faculty	Assistant Professor	F6	1.00	67,766.40	100.00%	1.00	67,766.40
893992 Politics and Philosophy	000411	00	McLeod, Aman	Regular Faculty	Assistant Professor	F6	1.00	71,073.60	100.00%	1.00	71,073.60
893992 Politics and Philosophy	000412	00	Carlson, Lisa	Regular Faculty	Professor	F6	1.00	96,673.20	100.00%	1.00	96,673.20
893992 Politics and Philosophy	000414	00	Hubbs, Graham	Department Chair	Associate Professor	F6	1.00	81,993.60	100.00%	1.00	81,993.60
893992 Politics and Philosophy	000416	01	Dainoff, Charles	Clinical Faculty	Assistant Professor	F6	1.00	55,692.00	100.00%	1.00	55,692.00
893992 Politics and Philosophy	000417	00	Shrestha, Manoj	Regular Faculty	Associate Professor	F6	1.00	77,298.00	100.00%	1.00	77,298.00
893992 Politics and Philosophy	000420	00	Francetich, Omni	Administrative Coordinator	N/A	C1	1.00	35,360.00	100.00%	1.00	35,360.00
893 Total							12.00	829,696.40		12.00	829,696.40
3999 Total							151.50	10,738,370.81		146.08	10,118,095.92
2020 Total							1,138.98	100,358,963.70		897.20	75,217,051.48



University
of Idaho

2030 FINANCE AND ADMINISTRATION

**OPERATING BUDGETS
FY2019 - 2020**



University
of Idaho

3931 **BUDGET OFFICE**

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3931 - Budget Office												
04 - Academic Support												
666 Budget Office	666998 - Budget Office Acad Support	72,363										72,363
04 - Academic Support Total		72,363	-	-	-	-	-	-	-	-	-	72,363
07 - Institutional Support												
666 Budget Office	666999 - Budget Office	614,744										614,744
07 - Institutional Support Total		614,744	-	-	-	-	-	-	-	-	-	614,744
3931 - Budget Office Total		687,107	-	-	-	-	-	-	-	-	-	687,107

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org						Faculty		Exempt		Exec / Admin		Special		Class.	Classified	GA		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2030 Finance and Administration																			
3931 Budget Office																			
04 Academic Support																			
666998	100000	666	04DAX	666ACA		-	-	1.00	72,363.20	-	-	-	-	-	-	-	-	1.00	72,363.20
04 Academic Support Total						-	-	1.00	72,363.20	-	-	-	-	-	-	-	-	1.00	72,363.20
07 Institutional Support																			
666999	100000	666	07GAX			-	-	2.00	216,736.00	1.00	133,681.60	-	-	5.00	264,326.40	-	-	8.00	614,744.00
07 Institutional Support Total						-	-	2.00	216,736.00	1.00	133,681.60	-	-	5.00	264,326.40	-	-	8.00	614,744.00
3931 Budget Office Total						-	-	3.00	289,099.20	1.00	133,681.60	-	-	5.00	264,326.40	-	-	9.00	687,107.20

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2030	Finance and Administration													
3931	Budget Office													
666	Budget Office													
	666998		Budget Office Acad Support	008250	00	Christensen, Joseph	College Fiscal Officer	N/A	E1	1.00	72,363.20	100.00%	1.00	72,363.20
	666999		Budget Office	005477	00	Radil, Jennifer	Snr Budget Specialist	N/A	C1	1.00	48,505.60	100.00%	1.00	48,505.60
	666999		Budget Office	008153	00	McNeill, Brittni	Business Operations Analyst	N/A	C1	1.00	48,027.20	100.00%	1.00	48,027.20
	666999		Budget Office	008169	00	George, Mary	Dir, Infra Business Office	N/A	E1	1.00	105,019.20	100.00%	1.00	105,019.20
	666999		Budget Office	008251	00	Mahoney, Trina	Budget Director	N/A	E1	1.00	133,681.60	100.00%	1.00	133,681.60
	666999		Budget Office	008252	00	Sorenson, Rebecca	Financial/Personnel Specialist	N/A	C1	1.00	41,745.60	100.00%	1.00	41,745.60
	666999		Budget Office	008255	00	Robertson, Jill	Operating Budget Officer	N/A	C1	1.00	66,144.00	100.00%	1.00	66,144.00
	666999		Budget Office	008257	00	Smith-Sarkkinen, Cheyenne	Operating Budget Officer	N/A	C1	1.00	59,904.00	100.00%	1.00	59,904.00
	666999		Budget Office	008258	00	Salisbury, Kimberly	Academic Budget Officer	N/A	E1	1.00	111,716.80	100.00%	1.00	111,716.80
666 Total										9.00	687,107.20		9.00	687,107.20
3931 Total										9.00	687,107.20		9.00	687,107.20



University
of Idaho

3934 **SECURITY**

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3934 - Security												
08 - Operations & Maintenance of Plant												
693 Security	693997 - Security	194,480										194,480
08 - Operations & Maintenance of Plant Total		194,480	-	-	-	-	-	-	-	-	-	194,480
3934 - Security Total		194,480	-	-	-	-	-	-	-	-	-	194,480

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2030 Finance and Administration																				
3934 Security																				
08 Oper & Maint. of Plant																				
693997	100000	693	08POM			-	-	2.00	154,793.60	-	-	-	-	1.00	39,686.40	-	-	3.00	194,480.00	
08 Oper & Maint. of Plant Total						-	-	2.00	154,793.60	-	-	-	-	1.00	39,686.40	-	-	3.00	194,480.00	
3934 Security Total						-	-	2.00	154,793.60	-	-	-	-	1.00	39,686.40	-	-	3.00	194,480.00	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2030	Finance and Administration											
3934	Security											
693			Security									
	693997	Security	Vacant	Clery Compl Coord & Off Mngr	-	C1	1.00	39,686.40	100.00%	1.00	39,686.40	
	693997	Security	Perry, Todd	Dir, Emrgncy Mgmt & Sec Systms	N/A	E1	1.00	83,262.40	100.00%	1.00	83,262.40	
	693997	Security	Lovell, Bruce	Manager, Campus Security	N/A	E1	1.00	71,531.20	100.00%	1.00	71,531.20	
693 Total							3.00	194,480.00		3.00	194,480.00	
3934 Total							3.00	194,480.00		3.00	194,480.00	



University
of Idaho

3946

ADMINISTRATIVE OPERATIONS

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3946 - Administrative Operations												
01 - Instruction												
579	Admin Ops	579989 - BUSINESS SERVICES (GE)	38,412									38,412
01 - Instruction Total			38,412	-	-	-	-	-	-	-	-	38,412
07 - Institutional Support												
561	Risk Management	561998 - Risk Management (GE)	150,696									150,696
579	Admin Ops	579997 - Mail Room (GE)	143,790									143,790
645	Events & Conferences	645986 - EVENTS & CONFERENCES (GE)	181,175									181,175
675	Administrative OPS Admin	675999 - Admin Operation Support (GE)	153,608									153,608
07 - Institutional Support Total			629,269	-	-	-	-	-	-	-	-	629,269
08 - Operations & Maintenance of Plant												
668	Building Ops	668986 - BLDG OPS (GE)	439,865									439,865
716	Safety Office	716995 - Occupational Safety (GE)	102,128									102,128
		716996 - Industrial Hygiene Safety	98,072									98,072
		716999 - Saftey Services (GE)	377,853									377,853
08 - Operations & Maintenance of Plant Total			1,017,918	-	-	-	-	-	-	-	-	1,017,918
3946 - Administrative Operations Total			1,685,599	-	-	-	-	-	-	-	-	1,685,599

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org						Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2030 Finance and Administration																			
3946 Administrative Operations																			
01 Instruction																			
579989	100000	579	01INX	579OPS		-	-	0.16	9,770.20	-	-	-	-	1.00	28,641.60	-	-	1.16	38,411.80
01 Instruction Total						-	-	0.16	9,770.20	-	-	-	-	1.00	28,641.60	-	-	1.16	38,411.80
07 Institutional Support																			
561998	100000	561	07GAX			-	-	1.00	96,844.80	-	-	-	-	1.00	53,851.20	-	-	2.00	150,696.00
579997	100000	579	07GAX	579CML		-	-	-	-	-	-	-	-	4.00	143,790.40	-	-	4.00	143,790.40
645986	100000	645	07UNA			-	-	2.89	181,175.20	-	-	-	-	-	-	-	-	2.89	181,175.20
675999	100000	675	07GAX	675OPS		-	-	1.00	105,393.60	-	-	-	-	1.00	48,214.40	-	-	2.00	153,608.00
07 Institutional Support Total						-	-	4.89	383,413.60	-	-	-	-	6.00	245,856.00	-	-	10.89	629,269.60
08 Oper & Maint. of Plant																			
668986	100000	668	08POM			-	-	1.91	131,466.40	-	-	-	-	7.99	308,398.54	-	-	9.90	439,864.94
716995	100000	716	08POM	716OCS		-	-	-	-	-	-	-	-	2.00	102,128.00	-	-	2.00	102,128.00
716996	100000	716	08POM	716HYG		-	-	1.00	55,681.60	-	-	-	-	1.00	42,390.40	-	-	2.00	98,072.00
716999	100000	716	08POM	716EHS		-	-	2.00	165,859.20	-	-	-	-	4.00	211,993.60	-	-	6.00	377,852.80
08 Oper & Maint. of Plant Total						-	-	4.91	353,007.20	-	-	-	-	14.99	664,910.54	-	-	19.90	1,017,917.74
3946 Administrative Operations Total						-	-	9.96	746,191.00	-	-	-	-	21.99	939,408.14	-	-	31.95	1,685,599.14

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2030	Finance and Administration													
3946	Administrative Operations													
561	Risk Management													
	561998		Risk Management (GE)	006584	00	Salonen, Carry	Risk Analyst	N/A	C1	1.00	53,851.20	100.00%	1.00	53,851.20
	561998		Risk Management (GE)	007900	00	Spink, Nancy	Risk Manager	N/A	E1	1.00	96,844.80	100.00%	1.00	96,844.80
561 Total										2.00	150,696.00		2.00	150,696.00
579	Admin Ops													
	579989		BUSINESS SERVICES (GE)	006320	-	Vacant	Director, Business Services	-	E1	1.00	59,883.20	16.32%	0.16	9,770.20
	579989		BUSINESS SERVICES (GE)	006610	00	Warne-Rowe, Jasmine	Campus Operator	N/A	C1	1.00	28,641.60	100.00%	1.00	28,641.60
	579997		Mail Room (GE)	006620	00	Hattan, Gerlene	CMS Manager	N/A	C1	1.00	52,457.60	100.00%	1.00	52,457.60
	579997		Mail Room (GE)	006623	00	Zylstra, Jesse	Mail Carrier/Clerk	N/A	C1	1.00	27,996.80	100.00%	1.00	27,996.80
	579997		Mail Room (GE)	006624	00	Robison, Matthew	Mail Carrier/Clerk	N/A	C1	1.00	31,408.00	100.00%	1.00	31,408.00
	579997		Mail Room (GE)	006625	00	Kruckenberg, Kammi	Mail Carrier/Clerk	N/A	C1	1.00	31,928.00	100.00%	1.00	31,928.00
579 Total										6.00	232,315.20		5.16	182,202.20
645	Events & Conferences													
	645986		EVENTS & CONFERENCES (GE)	006826	00	Sheffler, KC	Events Supervisor	N/A	E1	1.00	55,660.80	100.00%	1.00	55,660.80
	645986		EVENTS & CONFERENCES (GE)	007013	00	Barron, Jeremy	Assoc Dir, Events&Conferences	N/A	E1	1.00	73,923.20	88.50%	0.89	65,423.20
	645986		EVENTS & CONFERENCES (GE)	007906	00	Mayer, Coy	Conference Manager	N/A	E1	1.00	60,091.20	100.00%	1.00	60,091.20
645 Total										3.00	189,675.20		2.89	181,175.20
668	Building Ops													
	668986		BLDG OPS (GE)	006335	00	Aiman, Benjamin	Facilities and Events Manager	N/A	C1	1.00	46,009.60	100.00%	1.00	46,009.60
	668986		BLDG OPS (GE)	006355	00	Springer, Joshua	Team Cleaning Specialist	N/A	C1	1.00	28,100.80	50.00%	0.50	14,050.40
	668986		BLDG OPS (GE)	006430	00	McGahan, Kelly	Associate Director Kibbie Dome	N/A	C1	1.00	55,328.00	79.92%	0.80	44,218.14
	668986		BLDG OPS (GE)	006441	-	Vacant	Snr Maintenance Craftsperson	-	C1	1.00	33,092.80	100.00%	1.00	33,092.80
	668986		BLDG OPS (GE)	006807	00	Lawson, Daniel	Aquatic Manager	N/A	E1	1.00	62,462.40	100.00%	1.00	62,462.40
	668986		BLDG OPS (GE)	006840	00	Hunt, Joseph	Superintendent of Maintenance	N/A	E1	1.00	75,504.00	91.39%	0.91	69,004.00
	668986		BLDG OPS (GE)	006841	00	Weidig, Jeanette	Team Cleaning Specialist	N/A	C1	1.00	29,868.80	50.00%	0.50	14,934.40
	668986		BLDG OPS (GE)	006842	00	Nielsen, Christopher	Team Cleaning Specialist	N/A	C1	1.00	27,310.40	50.00%	0.50	13,655.20
	668986		BLDG OPS (GE)	006843	00	Sundman, Dawn	Team Cleaning Specialist	N/A	C1	1.00	29,348.80	50.00%	0.50	14,674.40
	668986		BLDG OPS (GE)	006844	00	Schumaker, Eric	Sr. Maintenance Craftsperson	N/A	C1	1.00	39,873.60	69.30%	0.69	27,632.40
	668986		BLDG OPS (GE)	006846	00	Peterson, Blake	Sr. Maintenance Craftsperson	N/A	C1	1.00	35,172.80	100.00%	1.00	35,172.80
	668986		BLDG OPS (GE)	006848	00	Springer, Scott	Team Cleaning Specialist	N/A	C1	1.00	29,577.60	50.00%	0.50	14,788.80
	668986		BLDG OPS (GE)	007212	00	Hill, Randal	Asst Superintendent	N/A	C1	1.00	50,169.60	100.00%	1.00	50,169.60
668 Total										13.00	541,819.20		9.91	439,864.94

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
675	Administrative OPS Admin													
	675999		Admin Operation Support (GE)	007780	00	McClure, Cami	Exec Dir Bus Affairs and Ops	N/A	E1	1.00	105,393.60	100.00%	1.00	105,393.60
	675999		Admin Operation Support (GE)	008158	00	Ketchie, Kevin	Executive Assistant	N/A	C1	1.00	48,214.40	100.00%	1.00	48,214.40
675 Total										2.00	153,608.00		2.00	153,608.00
716	Safety Office													
	716995		Occupational Safety (GE)	007928	00	Baker, Patricia	Occupational Safety Specialist	N/A	C1	1.00	60,257.60	100.00%	1.00	60,257.60
	716995		Occupational Safety (GE)	007934	00	Hartje, Kent	Occupational Safety Technician	N/A	C1	1.00	41,870.40	100.00%	1.00	41,870.40
	716996		Industrial Hygiene Safety	007925	00	Campbell, Wendy	Industrial Hygienist	N/A	E1	1.00	55,681.60	100.00%	1.00	55,681.60
	716996		Industrial Hygiene Safety	007933	00	Robinson, William	Industrial Hygiene Specialist	N/A	C1	1.00	42,390.40	100.00%	1.00	42,390.40
	716999		Safety Services (GE)	007920	00	Abd El-Fatah, Samir	Director, Env Health & Safety	N/A	E1	1.00	98,259.20	100.00%	1.00	98,259.20
	716999		Safety Services (GE)	007926	00	Daniels, Kelvin	Fire Safety Specialist	N/A	E1	1.00	67,600.00	100.00%	1.00	67,600.00
	716999		Safety Services (GE)	007927	00	Borth, Mark	HazMat Tech II	N/A	C1	1.00	60,611.20	100.00%	1.00	60,611.20
	716999		Safety Services (GE)	007930	00	Westervelt, Jane	Office Manager	N/A	C1	1.00	44,304.00	100.00%	1.00	44,304.00
	716999		Safety Services (GE)	007932	-	Vacant	Hazardous Materials Specialist	-	C1	1.00	61,880.00	100.00%	1.00	61,880.00
	716999		Safety Services (GE)	007980	-	Vacant	Radiation Safety Specialist	-	C1	1.00	45,198.40	100.00%	1.00	45,198.40
716 Total										10.00	578,052.80		10.00	578,052.80
3946 Total										36.00	1,846,166.40		31.95	1,685,599.14



University
of Idaho

3948 **CONTROLLER**

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3948 - Controller												
07 - Institutional Support												
636	Student Accounts	636999 - Accounts Receivable & Loans	468,884									468,884
638	Purchasing	638999 - Purchasing Gen Ed	195,915									195,915
640	Payroll	640999 - Payroll General Ed	190,393									190,393
643	Business Systems	643999 - Finance and HR Systems	251,805									251,805
646	Accounts Payable	646999 - Accounts Payable Gen Ed	362,232									362,232
663	General Accounting	663999 - BAAS - General Accounting	447,470									447,470
729	Controller	729995 - Controller Gen Ed	172,078									172,078
07 - Institutional Support Total			2,088,777	-	-	-	-	-	-	-	-	2,088,777
3948 - Controller Total			2,088,777	-	-	-	-	-	-	-	-	2,088,777

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2030 Finance and Administration																			
3948 Controller																			
07 Institutional Support																			
636999	100000	636	07GAX			-	-	2.00	161,532.80	-	-			7.88	307,351.20	-	-	9.88	468,884.00
638999	100000	638	07GAX			-	-	1.00	98,488.00	-	-			2.00	97,427.20	-	-	3.00	195,915.20
640999	100000	640	07GAX			-	-	1.00	83,720.00	-	-			2.50	106,672.80	-	-	3.50	190,392.80
643999	100000	643	07GAX			-	-	2.00	205,504.00	-	-			1.00	46,300.80	-	-	3.00	251,804.80
646999	100000	646	07GAX			-	-	1.00	101,587.20	-	-			6.00	260,644.80	-	-	7.00	362,232.00
663999	100000	663	07GAX			-	-	6.00	406,286.40	-	-			1.00	41,184.00	-	-	7.00	447,470.40
729995	100000	729	07GAX			-	-	-	-	1.00	172,078.40	-	-	-	-	-	-	1.00	172,078.40
07 Institutional Support Total						-	-	13.00	1,057,118.40	1.00	172,078.40	-	-	20.38	859,580.80	-	-	34.38	2,088,777.60
3948 Controller Total						-	-	13.00	1,057,118.40	1.00	172,078.40	-	-	20.38	859,580.80	-	-	34.38	2,088,777.60

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2030	Finance and Administration													
3948	Controller													
636	Student Accounts													
	636999		Accounts Receivable & Loans	007072	00	Wambeke, Connie	Revenue Accountant	N/A	C1	0.88	57,584.80	100.00%	0.88	57,584.80
	636999		Accounts Receivable & Loans	007516	00	Beagley, Michelle	Financial Specialist 2	N/A	C1	1.00	36,649.60	100.00%	1.00	36,649.60
	636999		Accounts Receivable & Loans	007531	00	Boles-Johnson, Kelly	Technical Records Specialist 2	N/A	C1	1.00	42,536.00	100.00%	1.00	42,536.00
	636999		Accounts Receivable & Loans	007539	00	Bowles, Jackie	Technical Records Specialist 2	N/A	C1	1.00	31,699.20	100.00%	1.00	31,699.20
	636999		Accounts Receivable & Loans	007548	00	Dallas, Abigail	Financial Technician	N/A	C1	1.00	39,062.40	100.00%	1.00	39,062.40
	636999		Accounts Receivable & Loans	007606	00	Edwards-Dixon, Patricia	Financial Technician	N/A	C1	1.00	36,275.20	100.00%	1.00	36,275.20
	636999		Accounts Receivable & Loans	007621	00	Shoop, Delora	Student Accounts Manager	N/A	E1	1.00	89,648.00	100.00%	1.00	89,648.00
	636999		Accounts Receivable & Loans	007622	-	Vacant	Technical Records Specialist 2	-	C1	1.00	30,742.40	100.00%	1.00	30,742.40
	636999		Accounts Receivable & Loans	007629	00	Sheppard, Mareesa	Technical Records Specialist 2	N/A	C1	1.00	32,801.60	100.00%	1.00	32,801.60
	636999		Accounts Receivable & Loans	007665	00	Aherin, Linda	Assist Manager, Student Accts	N/A	E1	1.00	71,884.80	100.00%	1.00	71,884.80
636 Total										9.88	468,884.00		9.88	468,884.00
638	Purchasing													
	638999		Purchasing Gen Ed	007073	00	Adams, Cynthia	Business Specialist	N/A	C1	1.00	44,470.40	100.00%	1.00	44,470.40
	638999		Purchasing Gen Ed	007547	00	DeYoung, Mack	Buyer	N/A	C1	1.00	52,956.80	100.00%	1.00	52,956.80
	638999		Purchasing Gen Ed	007549	00	McIlroy, Julia	Dir, Purchasing Services	N/A	E1	1.00	98,488.00	100.00%	1.00	98,488.00
638 Total										3.00	195,915.20		3.00	195,915.20
640	Payroll													
	640999		Payroll General Ed	007600	00	Doering, Feliza	Payroll Services Technician	N/A	C3	0.50	18,439.20	100.00%	0.50	18,439.20
	640999		Payroll General Ed	007605	00	Bunney, Cretia	Payroll Manager	N/A	E1	1.00	83,720.00	100.00%	1.00	83,720.00
	640999		Payroll General Ed	007607	00	Edinborough, Ryan	Payroll Compliance Officer	N/A	C1	1.00	45,260.80	100.00%	1.00	45,260.80
	640999		Payroll General Ed	007850	00	Spellman, Jeffrey	Payroll Accountant	N/A	C1	1.00	42,972.80	100.00%	1.00	42,972.80
640 Total										3.50	190,392.80		3.50	190,392.80
643	Business Systems													
	643999		Finance and HR Systems	007623	00	Johnson, Derek	Finance & HR Systems Manager	N/A	E1	1.00	86,881.60	100.00%	1.00	86,881.60
	643999		Finance and HR Systems	007624	00	Gray, Travis	Fin & HR Business Analyst	N/A	C1	1.00	46,300.80	100.00%	1.00	46,300.80
	643999		Finance and HR Systems	007660	00	Town, Ronald	Asst Dir Fin Reporting Systems	N/A	E1	1.00	118,622.40	100.00%	1.00	118,622.40
643 Total										3.00	251,804.80		3.00	251,804.80

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
646	Accounts Payable											
	646999		Accounts Payable Gen Ed	006591 00 Hatley, Cheryl	Financial Specialist	N/A	C1	1.00	50,544.00	100.00%	1.00	50,544.00
	646999		Accounts Payable Gen Ed	007537 00 Charles, Joseph	Financial Compliance Officer	N/A	C1	1.00	52,603.20	100.00%	1.00	52,603.20
	646999		Accounts Payable Gen Ed	007544 00 Thompson, Tyler	Admin Financial Specialist	N/A	C1	1.00	36,400.00	100.00%	1.00	36,400.00
	646999		Accounts Payable Gen Ed	007546 00 Keeney, Linda	Manager, Accounts Payable	N/A	E1	1.00	101,587.20	100.00%	1.00	101,587.20
	646999		Accounts Payable Gen Ed	007552 00 Anderson, Mercia	AP Financial Specialist	N/A	C1	1.00	35,484.80	100.00%	1.00	35,484.80
	646999		Accounts Payable Gen Ed	007625 00 Groves, Rosita	Travel Financial Specialist	N/A	C1	1.00	40,331.20	100.00%	1.00	40,331.20
	646999		Accounts Payable Gen Ed	007681 00 Reyes, Alice	Financial Specialist	N/A	C1	1.00	45,281.60	100.00%	1.00	45,281.60
646 Total								7.00	362,232.00		7.00	362,232.00
663	General Accounting											
	663999		BAAS - General Accounting	006605 00 Groves, Joseph	Capital Asset Specialist	N/A	C1	1.00	41,184.00	100.00%	1.00	41,184.00
	663999		BAAS - General Accounting	007541 00 Varney, Carrie	Capital Asset Accountant	N/A	E1	1.00	55,536.00	100.00%	1.00	55,536.00
	663999		BAAS - General Accounting	007545 00 Sherpa, Sonam	Accountant	N/A	E1	1.00	57,137.60	100.00%	1.00	57,137.60
	663999		BAAS - General Accounting	007555 00 Mowrer, Vicki	Accountant, Snr.	N/A	E1	1.00	64,459.20	100.00%	1.00	64,459.20
	663999		BAAS - General Accounting	007556 - Vacant	Accountant	-	E1	1.00	53,144.00	100.00%	1.00	53,144.00
	663999		BAAS - General Accounting	007628 00 Keatts, John	Associate Controller	N/A	E1	1.00	102,627.20	100.00%	1.00	102,627.20
	663999		BAAS - General Accounting	007851 00 Flomer, Delaine	Benefits Accountant	N/A	E1	1.00	73,382.40	100.00%	1.00	73,382.40
663 Total								7.00	447,470.40		7.00	447,470.40
729	Controller											
	729995		Controller Gen Ed	007515 00 Campos, Linda	AsstVPres, Finance/Controller	N/A	E1	1.00	172,078.40	100.00%	1.00	172,078.40
729 Total								1.00	172,078.40		1.00	172,078.40
3948 Total								34.38	2,088,777.60		34.38	2,088,777.60



University
of Idaho

3949

HUMAN

RESOURCES

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3949 - Human Resources												
07 - Institutional Support												
644	Employment and Benefit Services											
		644998 - Employment Services	569,006									569,006
		644999 - Benefit Services	246,466									246,466
647	Human Resource Services	647998 - Human Resource Services	154,190									154,190
665	PDL EEO	665993 - EEO	51,043									51,043
		665998 - Human Resource Development	190,424									190,424
07 - Institutional Support Total			1,211,129	-	-	-	-	-	-	-	-	1,211,129
3949 - Human Resources Total			1,211,129	-	-	-	-	-	-	-	-	1,211,129

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org					Faculty		Exempt		Exec / Admin		Special		Class.	Classified	Total				
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2030 Finance and Administration																			
3949 Human Resources																			
07 Institutional Support																			
644998	100000	644	07GAX	644EMP		-	-	1.00	114,379.20	-	-			10.00	454,627.00	-	-	11.00	569,006.20
644999	100000	644	07GAX	644BSV		-	-	-	-	-	-			4.76	246,466.10	-	-	4.76	246,466.10
647998	100000	647	07GAX			-	-	-	-	1.00	154,190.40			-	-	-	-	1.00	154,190.40
665993	100000	665	07GAX	665EEO		-	-	-	-	-	-			1.00	51,043.20	-	-	1.00	51,043.20
665998	100000	665	07GAX	665HRD		-	-	1.00	97,884.80	-	-			2.00	92,539.20	-	-	3.00	190,424.00
07 Institutional Support Total						-	-	2.00	212,264.00	1.00	154,190.40	-	-	17.76	844,675.50	-	-	20.76	1,211,129.90
3949 Human Resources Total						-	-	2.00	212,264.00	1.00	154,190.40	-	-	17.76	844,675.50	-	-	20.76	1,211,129.90

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
2030	Finance and Administration										
3949	Human Resources										
644	Employment and Benefit Services										
	644998	00	Brocke, Mandy	HR Recruitment Resource Spec	N/A	C1	1.00	43,784.00	100.00%	1.00	43,784.00
	644998	00	Wood, Mindi	HR Management Assistant	N/A	C1	1.00	36,649.60	100.00%	1.00	36,649.60
	644998	00	Noble, Daniel	Snr Fncl & Emplmt Srvc Tech	N/A	C1	1.00	43,222.40	100.00%	1.00	43,222.40
	644998	00	Schumacker, Robin	HR Business Partner	N/A	C1	1.00	59,092.80	100.00%	1.00	59,092.80
	644998	00	Sirotzki, Kelli	HR Business Partner	N/A	C1	1.00	52,062.40	100.00%	1.00	52,062.40
	644998	00	Vaina, Karen	HR Business Partner	N/A	C1	1.00	47,964.80	100.00%	1.00	47,964.80
	644998	00	Morehouse, Kaitlin	HR Business Partner	N/A	C1	1.00	50,107.20	100.00%	1.00	50,107.20
	644998	00	Terwilliger, Brandilyn	Director of Human Resources	N/A	E1	1.00	114,379.20	100.00%	1.00	114,379.20
	644998	-	Vacant	Employment Services Specialist	-	C1	1.00	40,166.20	100.00%	1.00	40,166.20
	644998	00	Schumacker, Allie	HR Assistant	N/A	C1	1.00	27,206.40	100.00%	1.00	27,206.40
	644998	00	Price, Lodi	Class/Comp Specialist	N/A	C1	1.00	54,371.20	100.00%	1.00	54,371.20
	644999	00	Ridle, Kim	Benefits, Ret. & Billing Splst	N/A	C1	1.00	51,771.20	100.00%	1.00	51,771.20
	644999	00	Jameson, Arlette	Benefits, Ret. & Comm. Splst	N/A	C1	1.00	54,641.60	100.00%	1.00	54,641.60
	644999	00	Haynie, Tasha	Benefits, Ret. & Leave Splst	N/A	C1	1.00	46,966.40	100.00%	1.00	46,966.40
	644999	00	Hurn, Shelby	Benefits, Ret. & Leave Splst	N/A	C1	1.00	46,592.00	100.00%	1.00	46,592.00
	644999	00	Colbeck, Judy	Retirement Specialist	N/A	C1	1.00	61,193.60	75.98%	0.76	46,494.90
644 Total							16.00	830,171.00		15.76	815,472.30
647	Human Resource Services										
	647998	00	Matthews, Wesley	Exec Dir, Human Resources	N/A	E1	1.00	154,190.40	100.00%	1.00	154,190.40
647 Total							1.00	154,190.40		1.00	154,190.40
665	PDL EEO										
	665993	00	Nuhn, Theresa	EEO Specialist	N/A	C1	1.00	51,043.20	100.00%	1.00	51,043.20
	665998	00	Fleener, Dusty	Training Coordinator	N/A	C1	1.00	38,563.20	100.00%	1.00	38,563.20
	665998	00	Keim, Elissa	Emp. Dev. & Workforce Div.	N/A	E1	1.00	97,884.80	100.00%	1.00	97,884.80
	665998	00	Coulter, Mandi	PDL Training Specialist	N/A	C1	1.00	53,976.00	100.00%	1.00	53,976.00
665 Total							4.00	241,467.20		4.00	241,467.20
3949 Total							21.00	1,225,828.60		20.76	1,211,129.90



University
of Idaho

3952 FACILITIES MANAGEMENT

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3952 - Facilities Management												
08 - Operations & Maintenance of Plant												
670	Architectural and Engineering Svcs	670AES - Architectural & Engineering Service	697,620									697,620
686	Sustainability Center	686SUS - UI Sustainability Center Supp Fund	84,806									84,806
698	Facilities Admin	698FAC - Facilities Administration	408,699									408,699
		698SAL - Facilities Mgmt Salary Savings	15,872									15,872
712	Landscape and Exterior Services	712LES - LES General Support	1,182,085									1,182,085
725	Utilities and Engineering	725DMW - Water System Domestic	96,344									96,344
		725SEW - Sanitary Sewer System Mgmt	43,056									43,056
		725STP - Steam Plant	955,178									955,178
		725UEX - Utilities Engineering (GE)	289,931									289,931
745	Custodial Operations	745CUS - Custodial Operations	2,246,275									2,246,275
796	Building Maintenance Operations	796BTR - Building Systems Maintenance	1,840,280									1,840,280
08 - Operations & Maintenance of Plant Total			7,860,146	-	-	-	-	-	-	-	-	7,860,146
3952 - Facilities Management Total			7,860,146	-	-	-	-	-	-	-	-	7,860,146

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total					
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exec / Admin Salary	FTE	Special Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2030 Finance and Administration																			
3952 Facilities Management																			
08 Oper & Maint. of Plant																			
670AES	100000	670	08POM	670AES		-	-	6.00	540,716.80	-	-	-	-	2.78	156,903.33	-	-	8.78	697,620.13
686SUS	100000	686	08POM	686SUS		-	-	-	-	-	-	-	-	1.79	84,806.45	-	-	1.79	84,806.45
698FAC	100000	698	08POM	698FAC		-	-	1.00	93,620.80	1.00	153,212.80	-	-	4.00	161,865.60	-	-	6.00	408,699.20
698SAL	100000	698	08POM	698SAL		-	-	-	-	-	-	-	-	-	15,872.00	-	-	-	15,872.00
712LES	100000	712	08POM	712LES		-	-	1.00	86,340.80	-	-	-	-	28.00	1,095,744.00	-	-	29.00	1,182,084.80
725DMW	100000	725	08POM	725DMW		-	-	0.87	70,073.64	-	-	-	-	0.50	26,270.40	-	-	1.37	96,344.04
725SEW	100000	725	08POM	725SEW		-	-	-	-	-	-	-	-	1.00	43,056.00	-	-	1.00	43,056.00
725STP	100000	725	08POM	725STP		-	-	1.00	83,990.40	-	-	-	-	16.00	871,187.20	-	-	17.00	955,177.60
725UEX	100000	725	08POM	725UEX		-	-	3.00	235,643.20	-	-	-	-	1.00	54,288.00	-	-	4.00	289,931.20
745CUS	100000	745	08POM	745CUS		-	-	1.00	74,006.40	-	-	-	-	72.00	2,172,268.80	-	-	73.00	2,246,275.20
796BTR	100000	796	08POM	796BTR		-	-	2.00	156,520.00	-	-	-	-	32.90	1,683,760.00	-	-	34.90	1,840,280.00
08 Oper & Maint. of Plant Total						-	-	15.87	1,340,912.04	1.00	153,212.80	-	-	159.97	6,366,021.78	-	-	176.84	7,860,146.62
3952 Facilities Management Total						-	-	15.87	1,340,912.04	1.00	153,212.80	-	-	159.97	6,366,021.78	-	-	176.84	7,860,146.62

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2030	Finance and Administration													
3952	Facilities Management													
670	Architectural and Engineering Svcs													
	670AES		Architectural & Engineering Service	007108	00	Benscoter, Teresa	Sprvsr, Construction Contracts	N/A	C1	1.00	47,403.20	100.00%	1.00	47,403.20
	670AES		Architectural & Engineering Service	007235	00	Esser, Guy	Project Architect	N/A	E1	1.00	87,921.60	100.00%	1.00	87,921.60
	670AES		Architectural & Engineering Service	007377	-	Vacant	Project Architect	-	E1	1.00	87,422.40	100.00%	1.00	87,422.40
	670AES		Architectural & Engineering Service	007383	00	Pankopf, Raymond	Director AES	N/A	E1	1.00	125,132.80	100.00%	1.00	125,132.80
	670AES		Architectural & Engineering Service	007395	00	Spangenberg, Heidi	Facility Planner	N/A	E1	1.00	74,838.40	100.00%	1.00	74,838.40
	670AES		Architectural & Engineering Service	007410	00	Rader, Richard	Construction Manager	N/A	E1	1.00	82,784.00	100.00%	1.00	82,784.00
	670AES		Architectural & Engineering Service	007411	00	Proctor, Matthew	Construction Inspector	N/A	C1	1.00	58,406.40	100.00%	1.00	58,406.40
	670AES		Architectural & Engineering Service	007415	00	Faircloth, Daryle	Project Architect	N/A	E1	1.00	82,617.60	100.00%	1.00	82,617.60
	670AES		Architectural & Engineering Service	008335	00	Ulliman, Ann	CADD Center Manager	N/A	C1	1.00	65,187.20	78.38%	0.78	51,093.73
670 Total										9.00	711,713.60		8.78	697,620.13
686	Sustainability Center													
	686SUS		UI Sustainability Center Supp Fund	007396	00	Bordelon, Kayla	Sustnably & Studnt Eng Coord	N/A	C1	1.00	38,771.20	86.91%	0.87	33,696.05
	686SUS		UI Sustainability Center Supp Fund	007397	00	Matheison, Jeannie	UISC Director	N/A	C1	0.92	51,110.40	100.00%	0.92	51,110.40
686 Total										1.92	89,881.60		1.79	84,806.45
698	Facilities Admin													
	698FAC		Facilities Administration	006921	00	Brooker, Rachel	Payroll Coordinator	N/A	C1	1.00	36,504.00	100.00%	1.00	36,504.00
	698FAC		Facilities Administration	007105	00	Hilliard, Pamela	Finance/Business Director	N/A	E1	1.00	93,620.80	100.00%	1.00	93,620.80
	698FAC		Facilities Administration	007109	00	Earhart, Sarah	Personnel Coordinator	N/A	C1	1.00	47,028.80	100.00%	1.00	47,028.80
	698FAC		Facilities Administration	007387	00	Hatfield, Charles	Customer Services Rep 2	N/A	C1	1.00	36,233.60	100.00%	1.00	36,233.60
	698FAC		Facilities Administration	007414	00	Hall, Scott	Financial/Famis Specialist	N/A	C1	1.00	42,099.20	100.00%	1.00	42,099.20
	698FAC		Facilities Administration	008270	00	Johnson, Brian	AsstVPres, Facilities	N/A	E1	1.00	153,212.80	100.00%	1.00	153,212.80
	698SAL		Facilities Mgmt Salary Savings	007102	-	Vacant	Miscellaneous Groups (CL)	-	C1	-	15,872.00	100.00%	-	15,872.00
698 Total										6.00	424,571.20		6.00	424,571.20

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
712	Landscape and Exterior Services											
	712LES		LES General Support	006606 00 Hodges, Eldon	RSSW Technician	N/A	C1	1.00	29,723.20	100.00%	1.00	29,723.20
	712LES		LES General Support	006622 00 Lesley, Terri	Landscape Maintenance Tech	N/A	C1	1.00	29,931.20	100.00%	1.00	29,931.20
	712LES		LES General Support	007122 00 Ownbey, Randal	Campus Surplus Foreman	N/A	C1	1.00	45,656.00	100.00%	1.00	45,656.00
	712LES		LES General Support	007232 00 Mansil, Heath	GLS Service Technician	N/A	C1	1.00	43,929.60	100.00%	1.00	43,929.60
	712LES		LES General Support	007243 00 Anderton, Patricia	Landscape Maintenance Tech	N/A	C1	1.00	27,560.00	100.00%	1.00	27,560.00
	712LES		LES General Support	007253 00 Paul, Lewis	BEMS Supervisor	N/A	C1	1.00	57,283.20	100.00%	1.00	57,283.20
	712LES		LES General Support	007255 00 Lidean, Charles	Concrete/Asphalt Splst	N/A	C1	1.00	36,566.40	100.00%	1.00	36,566.40
	712LES		LES General Support	007256 00 Warnick, Paul	Arboretum Super/Horticulturist	N/A	C1	1.00	59,862.40	100.00%	1.00	59,862.40
	712LES		LES General Support	007257 00 Fruit, Jesse	Recycling Technician	N/A	C1	1.00	37,024.00	100.00%	1.00	37,024.00
	712LES		LES General Support	007300 00 Russell, Independence	Landscape Maintenance Tech	N/A	C1	1.00	27,892.80	100.00%	1.00	27,892.80
	712LES		LES General Support	007301 00 Estlick, Michael	Landscape Maintenance Tech	N/A	C1	1.00	28,662.40	100.00%	1.00	28,662.40
	712LES		LES General Support	007303 00 Meyer, Fred	Landscape Maintenance Tech	N/A	C1	1.00	28,433.60	100.00%	1.00	28,433.60
	712LES		LES General Support	007304 00 Dorendorf, Vernon	Landscape Maintenance Tech	N/A	C1	1.00	34,694.40	100.00%	1.00	34,694.40
	712LES		LES General Support	007306 00 Van Pelt, Jacy	Landscape Maintenance Tech	N/A	C1	1.00	29,140.80	100.00%	1.00	29,140.80
	712LES		LES General Support	007307 00 Hattrup, Camille	Landscape Maintenance Tech	N/A	C1	1.00	35,318.40	100.00%	1.00	35,318.40
	712LES		LES General Support	007308 00 Carson, Craig	Campus Landscape Manager	N/A	C1	1.00	48,921.60	100.00%	1.00	48,921.60
	712LES		LES General Support	007309 00 Zagelow, Joseph	Landscape Maintenance Tech	N/A	C1	1.00	28,059.20	100.00%	1.00	28,059.20
	712LES		LES General Support	007320 00 Rauk, David	Campus Horticulturist	N/A	C1	1.00	61,464.00	100.00%	1.00	61,464.00
	712LES		LES General Support	007321 00 Becker, Eric	Irrigation System Coordinator	N/A	C1	1.00	32,177.60	100.00%	1.00	32,177.60
	712LES		LES General Support	007323 00 Dola, Kenneth	Arborist	N/A	C1	1.00	40,352.00	100.00%	1.00	40,352.00
	712LES		LES General Support	007341 00 Dodge, Dahl	Craftsmaster	N/A	C1	1.00	46,363.20	100.00%	1.00	46,363.20
	712LES		LES General Support	007350 00 Zillinger, Charles	Director, Facilities - LES	N/A	E1	1.00	86,340.80	100.00%	1.00	86,340.80
	712LES		LES General Support	007351 00 Vieth, Louis	Irrigation System Coordinator	N/A	C1	1.00	33,820.80	100.00%	1.00	33,820.80
	712LES		LES General Support	007391 00 Thomas, Donald	Recycling Technician	N/A	C1	1.00	35,131.20	100.00%	1.00	35,131.20
	712LES		LES General Support	007392 00 Mulder, Heather	Recycling Technician	N/A	C1	1.00	33,404.80	100.00%	1.00	33,404.80
	712LES		LES General Support	007393 - Vacant	RSSW Supervisor	-	C1	1.00	59,820.80	100.00%	1.00	59,820.80
	712LES		LES General Support	007394 00 Allen, Rainbow	Recycling Technician	N/A	C1	1.00	34,216.00	100.00%	1.00	34,216.00
	712LES		LES General Support	007450 00 Brockman, Christopher	BEX Craftsman	N/A	C1	1.00	45,177.60	100.00%	1.00	45,177.60
	712LES		LES General Support	007451 00 Burchell, T.J.	GLS Service Technician	N/A	C1	1.00	45,156.80	100.00%	1.00	45,156.80
712 Total								29.00	1,182,084.80		29.00	1,182,084.80

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BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
725	Utilities and Engineering													
	725DMW		Water System Domestic	007384	00	Johnson, Elmer	Water Systems Manager	N/A	E1	1.00	80,600.00	86.94%	0.87	70,073.64
	725DMW		Water System Domestic	007398	00	Livelsberger, Phillip	Water Systems Operator	N/A	C1	1.00	52,540.80	50.00%	0.50	26,270.40
	725SEW		Sanitary Sewer System Mgmt	007158	00	Ligman, Matthew	Stormwater/Water Systems Tech	N/A	C1	1.00	43,056.00	100.00%	1.00	43,056.00
	725STP		Steam Plant	007254	00	Tucker, Benjamin	Chilled Water Systems Sprvrs	N/A	C1	1.00	60,590.40	100.00%	1.00	60,590.40
	725STP		Steam Plant	007278	00	Olson, Douglas	Steam Distribution Coordinator	N/A	C1	1.00	67,662.40	100.00%	1.00	67,662.40
	725STP		Steam Plant	007279	00	Austin, Luke	Steam Plant Operator 2	N/A	C1	1.00	51,854.40	100.00%	1.00	51,854.40
	725STP		Steam Plant	007361	00	May, Karrie	Facilities Supervisor	N/A	C1	1.00	66,851.20	100.00%	1.00	66,851.20
	725STP		Steam Plant	007362	00	Marshall, Alfred	Steam Distribution Coordinator	N/A	C1	1.00	56,472.00	100.00%	1.00	56,472.00
	725STP		Steam Plant	007363	00	Smith, Russell	Steam Plant Manager	N/A	E1	1.00	83,990.40	100.00%	1.00	83,990.40
	725STP		Steam Plant	007364	00	Boller, Nicholas	Steam Plant Operator 1	N/A	C1	1.00	47,132.80	100.00%	1.00	47,132.80
	725STP		Steam Plant	007365	00	Romans, Dustin	Steam Plant Operator 1	N/A	C1	1.00	53,227.20	100.00%	1.00	53,227.20
	725STP		Steam Plant	007366	00	Taylor, Bart	Stationary Engineer Op 1/Appr	N/A	C1	1.00	41,121.60	100.00%	1.00	41,121.60
	725STP		Steam Plant	007367	00	Zumwalt, Troy	Steam Distribution Coordinator	N/A	C1	1.00	58,947.20	100.00%	1.00	58,947.20
	725STP		Steam Plant	007368	00	Hayes, Branden	Stationary Engineer Op 1/Appr	N/A	C1	1.00	42,452.80	100.00%	1.00	42,452.80
	725STP		Steam Plant	007369	00	Sproed, David	Steam Plant Operator 1	N/A	C1	1.00	55,473.60	100.00%	1.00	55,473.60
	725STP		Steam Plant	007370	00	Klinge, Martin	Steam Distribution Coordinator	N/A	C1	1.00	66,102.40	100.00%	1.00	66,102.40
	725STP		Steam Plant	007371	00	Ehlert, Alexander	Stationary Engr Op1 Apprentice	N/A	C1	1.00	43,388.80	100.00%	1.00	43,388.80
	725STP		Steam Plant	007372	00	Spencer, Steve	Steam Distribution Coordinator	N/A	C1	1.00	59,196.80	100.00%	1.00	59,196.80
	725STP		Steam Plant	007373	00	Guerra, Nicholas	Stationary Engineer Operator 2	N/A	C1	1.00	51,459.20	100.00%	1.00	51,459.20
	725STP		Steam Plant	007374	00	Herboldt, Jesse	Stationary Engineer Operator 1	N/A	C1	1.00	49,254.40	100.00%	1.00	49,254.40
	725UEX		Utilities Engineering (GE)	007230	00	Pollard, Frederick	Energy Manager	N/A	E1	1.00	66,206.40	100.00%	1.00	66,206.40
	725UEX		Utilities Engineering (GE)	007269	00	Hamilton, David	Energy Operations Specialist	N/A	C1	1.00	54,288.00	100.00%	1.00	54,288.00
	725UEX		Utilities Engineering (GE)	007381	00	Compton, Marc	Facilities Engineer	N/A	E1	1.00	72,571.20	100.00%	1.00	72,571.20
	725UEX		Utilities Engineering (GE)	007382	00	Gussenhoven, Eugene	Director, Util & Engr Svcs	N/A	E1	1.00	96,865.60	100.00%	1.00	96,865.60
725 Total										24.00	1,421,305.60		23.37	1,384,508.84

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
745 Custodial Operations	745CUS	00	Lindquist, Matthew	Team Cleaning Specialist	N/A	C1	1.00	28,142.40	100.00%	1.00	28,142.40
	745CUS	00	Manni, Joshua	Facilities Generalist Tech	N/A	C1	1.00	29,203.20	100.00%	1.00	29,203.20
	745CUS	00	Hayter, Andrew	Facilities Generalist Tech	N/A	C1	1.00	27,206.40	100.00%	1.00	27,206.40
	745CUS	00	Perry, Jacob	Facilities Generalist Tech	N/A	C1	1.00	27,164.80	100.00%	1.00	27,164.80
	745CUS	-	Vacant	Facilities Generalist Tech	-	C1	1.00	26,374.40	100.00%	1.00	26,374.40
	745CUS	00	Stanton, Mark	Facilities Generalist Tech	N/A	C1	1.00	27,289.60	100.00%	1.00	27,289.60
	745CUS	00	Black, Jeffrey	Team Cleaning Specialist	N/A	C1	1.00	27,248.00	100.00%	1.00	27,248.00
	745CUS	00	Clark, Steve	Team Cleaning Specialist	N/A	C1	1.00	28,558.40	100.00%	1.00	28,558.40
	745CUS	00	Bowman-Collins, Josh	Team Cleaning Specialist	N/A	C1	1.00	27,310.40	100.00%	1.00	27,310.40
	745CUS	00	Fischer, Thomas	Building Services Mgr	N/A	E1	1.00	74,006.40	100.00%	1.00	74,006.40
	745CUS	00	Bailey, Breck	Team Cleaning Specialist	N/A	C1	1.00	27,248.00	100.00%	1.00	27,248.00
	745CUS	00	McCurry, Kenneth	Custodial Foreperson	N/A	C1	1.00	44,657.60	100.00%	1.00	44,657.60
	745CUS	00	Stockton, Ty	Team Cleaning Specialist	N/A	C1	1.00	27,331.20	100.00%	1.00	27,331.20
	745CUS	00	Schooley, Corwyn	Team Cleaning Specialist	N/A	C1	1.00	29,182.40	100.00%	1.00	29,182.40
	745CUS	00	Hain, Stephen	Team Cleaning Specialist	N/A	C1	1.00	27,227.20	100.00%	1.00	27,227.20
	745CUS	00	Karg, Jonathan	Team Cleaning Specialist	N/A	C1	1.00	27,768.00	100.00%	1.00	27,768.00
	745CUS	00	Pitkin, Floritulia	Team Cleaning Lead	N/A	C1	1.00	34,340.80	100.00%	1.00	34,340.80
	745CUS	00	Haworth, Peter	Custodial Foreperson	N/A	C1	1.00	41,038.40	100.00%	1.00	41,038.40
	745CUS	00	Frazier, Lee	Team Cleaning Lead	N/A	C1	1.00	37,315.20	100.00%	1.00	37,315.20
	745CUS	00	Williams, John	Team Cleaning Specialist	N/A	C1	1.00	27,248.00	100.00%	1.00	27,248.00
	745CUS	00	Soldani, Scott	Team Cleaning Specialist	N/A	C1	1.00	27,164.80	100.00%	1.00	27,164.80
	745CUS	-	Vacant	Team Cleaning Specialist	-	C1	1.00	27,996.80	100.00%	1.00	27,996.80
	745CUS	00	Bailey, Heather	Team Cleaning Specialist	N/A	C1	1.00	28,891.20	100.00%	1.00	28,891.20
	745CUS	00	White, Marlene	Team Cleaning Specialist	N/A	C1	1.00	30,472.00	100.00%	1.00	30,472.00
	745CUS	00	Schumaker, Kyle	Team Cleaning Specialist	N/A	C1	1.00	28,704.00	100.00%	1.00	28,704.00
	745CUS	00	Haworth, Kathleen	Team Cleaning Specialist	N/A	C1	1.00	32,011.20	100.00%	1.00	32,011.20
	745CUS	-	Vacant	Team Cleaning Specialist	-	C1	1.00	29,473.60	100.00%	1.00	29,473.60
	745CUS	00	Rice, Corilyn	Team Cleaning Specialist	N/A	C1	1.00	29,307.20	100.00%	1.00	29,307.20
	745CUS	00	Bateman, Jeremiah	Project Team Cleaning Lead	N/A	C1	1.00	32,697.60	100.00%	1.00	32,697.60
	745CUS	00	Butters, Sierra	Team Cleaning Specialist	N/A	C1	1.00	28,558.40	100.00%	1.00	28,558.40
	745CUS	00	Abrams, Jesse	Team Cleaning Specialist	N/A	C1	1.00	28,995.20	100.00%	1.00	28,995.20
	745CUS	00	Anderson, Francis	Team Cleaning Specialist	N/A	C1	1.00	28,704.00	100.00%	1.00	28,704.00
	745CUS	00	Frausto, Jaime	Team Cleaning Specialist	N/A	C1	1.00	29,993.60	100.00%	1.00	29,993.60
	745CUS	00	Conniff, Tamara	Team Cleaning Specialist	N/A	C1	1.00	28,683.20	100.00%	1.00	28,683.20
	745CUS	00	Hardway, Dayton	Equipment Repair/Supply Assist	N/A	C1	1.00	36,753.60	100.00%	1.00	36,753.60
	745CUS	00	Squires, Jeffrey	Team Cleaning Specialist	N/A	C1	1.00	27,393.60	100.00%	1.00	27,393.60
	745CUS	00	Schumaker, Jacob	Team Cleaning Specialist	N/A	C1	1.00	27,726.40	100.00%	1.00	27,726.40
	745CUS	00	Scheirman, Alexander	Team Cleaning Specialist	N/A	C1	1.00	27,164.80	100.00%	1.00	27,164.80
	745CUS	00	Brown, Garrison	Team Cleaning Lead	N/A	C1	1.00	32,760.00	100.00%	1.00	32,760.00
	745CUS	00	Hall, Derek	Team Cleaning Specialist	N/A	C1	1.00	27,248.00	100.00%	1.00	27,248.00
	745CUS	-	Vacant	Team Cleaning Specialist	-	C1	1.00	33,820.80	100.00%	1.00	33,820.80
	745CUS	00	Luna, Bailey	Team Cleaning Specialist	N/A	C1	1.00	28,620.80	100.00%	1.00	28,620.80
	745CUS	00	Bruegeman, Theresa	Team Cleaning Specialist	N/A	C1	1.00	29,390.40	100.00%	1.00	29,390.40
	745CUS	00	Hibbard, Bryan	Team Cleaning Specialist	N/A	C1	1.00	27,331.20	100.00%	1.00	27,331.20

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
745CUS	Custodial Operations	007169	00	Stegora, Lisa	Team Cleaning Specialist	N/A	C1	1.00	28,537.60	100.00%	1.00	28,537.60	
745CUS	Custodial Operations	007172	00	Russell, Kerry	Custodial Foreperson	N/A	C1	1.00	44,803.20	100.00%	1.00	44,803.20	
745CUS	Custodial Operations	007173	00	Bolland, Kathleen	Team Cleaning Specialist	N/A	C1	1.00	27,830.40	100.00%	1.00	27,830.40	
745CUS	Custodial Operations	007174	00	Saunders, Terry	Team Cleaning Specialist	N/A	C1	1.00	31,886.40	100.00%	1.00	31,886.40	
745CUS	Custodial Operations	007175	00	Williams, Kenneth	Team Cleaning Specialist	N/A	C1	1.00	33,633.60	100.00%	1.00	33,633.60	
745CUS	Custodial Operations	007176	00	Mortensen, Steven	Team Cleaning Specialist	N/A	C1	1.00	28,704.00	100.00%	1.00	28,704.00	
745CUS	Custodial Operations	007180	00	Alderson, Jaleh	Team Cleaning Specialist	N/A	C1	1.00	28,558.40	100.00%	1.00	28,558.40	
745CUS	Custodial Operations	007183	00	McCormack, John-Michael	Team Cleaning Specialist	N/A	C1	1.00	27,040.00	100.00%	1.00	27,040.00	
745CUS	Custodial Operations	007186	00	Amsbaugh, Dale	Team Cleaning Specialist	N/A	C1	1.00	30,888.00	100.00%	1.00	30,888.00	
745CUS	Custodial Operations	007187	00	Schmidtlein, Guy	Team Cleaning Specialist	N/A	C1	1.00	30,659.20	100.00%	1.00	30,659.20	
745CUS	Custodial Operations	007188	00	Aung, Judith	Team Cleaning Specialist	N/A	C1	1.00	28,745.60	100.00%	1.00	28,745.60	
745CUS	Custodial Operations	007189	00	Lewis, David	Team Cleaning Specialist	N/A	C1	1.00	29,494.40	100.00%	1.00	29,494.40	
745CUS	Custodial Operations	007190	00	Carrillo, Lorena	Team Cleaning Specialist	N/A	C1	1.00	30,825.60	100.00%	1.00	30,825.60	
745CUS	Custodial Operations	007192	00	Driskell, Graham	Custodial Foreperson	N/A	C1	1.00	38,376.00	100.00%	1.00	38,376.00	
745CUS	Custodial Operations	007194	00	Balmforth, Damian	Team Cleaning Specialist	N/A	C1	1.00	28,724.80	100.00%	1.00	28,724.80	
745CUS	Custodial Operations	007195	00	Annis, Calvin	Team Cleaning Specialist	N/A	C1	1.00	32,052.80	100.00%	1.00	32,052.80	
745CUS	Custodial Operations	007197	00	Cooley, Kelly	Team Cleaning Specialist	N/A	C1	1.00	31,512.00	100.00%	1.00	31,512.00	
745CUS	Custodial Operations	007198	00	Terry, Skyler	Team Cleaning Specialist	N/A	C1	1.00	27,206.40	100.00%	1.00	27,206.40	
745CUS	Custodial Operations	007200	00	Cornwall, Jacob	Team Cleaning Specialist	N/A	C1	1.00	27,164.80	100.00%	1.00	27,164.80	
745CUS	Custodial Operations	007201	00	Miller, Jeremiah	Team Cleaning Specialist	N/A	C1	1.00	27,227.20	100.00%	1.00	27,227.20	
745CUS	Custodial Operations	007202	00	Russell, Jeramyah	Team Cleaning Specialist	N/A	C1	1.00	28,766.40	100.00%	1.00	28,766.40	
745CUS	Custodial Operations	007205	00	Lierman, Zachary	Team Cleaning Specialist	N/A	C1	1.00	29,182.40	100.00%	1.00	29,182.40	
745CUS	Custodial Operations	007206	-	Vacant	Team Cleaning Specialist	-	C1	1.00	27,934.40	100.00%	1.00	27,934.40	
745CUS	Custodial Operations	007207	00	Hunt, Wayne	Team Cleaning Specialist	N/A	C1	1.00	29,161.60	100.00%	1.00	29,161.60	
745CUS	Custodial Operations	007208	00	Knickerbocker, Connor	Team Cleaning Specialist	N/A	C1	1.00	28,724.80	100.00%	1.00	28,724.80	
745CUS	Custodial Operations	007210	00	Terry, Donna	Team Cleaning Specialist	N/A	C1	1.00	29,536.00	100.00%	1.00	29,536.00	
745CUS	Custodial Operations	007211	00	Martinson, Lloyd	Team Cleaning Lead	N/A	C1	1.00	37,689.60	100.00%	1.00	37,689.60	
745CUS	Custodial Operations	007213	00	Nelson, Kristina	Team Cleaning Specialist	N/A	C1	1.00	28,704.00	100.00%	1.00	28,704.00	
745CUS	Custodial Operations	007234	00	Wilkerson, Eric	Generalist Technician Lead	N/A	C1	1.00	36,982.40	100.00%	1.00	36,982.40	
745 Total									73.00	2,246,275.20		73.00	2,246,275.20

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
796	Building Maintenance Operations										
	796BTR		Gray, Ryan	Welder/Fabricator II	N/A	C1	1.00	56,971.20	100.00%	1.00	56,971.20
	796BTR		McIntosh-Perry, Elaina	Small Project Manager	N/A	E1	1.00	61,131.20	100.00%	1.00	61,131.20
	796BTR		McCutchen, Jordan	Welder/Fabricator II	N/A	C1	1.00	47,340.80	75.00%	0.75	35,505.60
	796BTR		Spain, Nathan	Journeyman Plumber	N/A	C1	1.00	52,790.40	75.00%	0.75	39,592.80
	796BTR		Curry, Steve	Interiors Shop Supervisor	N/A	C1	1.00	61,027.20	100.00%	1.00	61,027.20
	796BTR		Gilkey, Thad	Electrical Leadworker	N/A	C1	1.00	59,696.00	100.00%	1.00	59,696.00
	796BTR		Schenck, Bradly	Machine Shop Supervisor	N/A	C1	1.00	68,556.80	100.00%	1.00	68,556.80
	796BTR		Atkins, Janiece	Life Safety Systems Technician	N/A	C1	1.00	42,536.00	100.00%	1.00	42,536.00
	796BTR		Klingler, Knute	HVAC Technician	N/A	C1	1.00	41,787.20	100.00%	1.00	41,787.20
	796BTR		Sonntag, Raymond	Journeyman Plumber	N/A	C1	1.00	53,227.20	100.00%	1.00	53,227.20
	796BTR		McCulley, Kacey	Journeyman Roofer	N/A	C1	1.00	40,664.00	100.00%	1.00	40,664.00
	796BTR		Butterfield, Erin	Life Safety Systems Technician	N/A	C1	1.00	32,323.20	100.00%	1.00	32,323.20
	796BTR		Clark, Robert	HVAC Mechanic Lead/Sheet metal	N/A	C1	1.00	48,068.80	100.00%	1.00	48,068.80
	796BTR		Burchell, Thomas	Lighting Generator Specialist	N/A	C1	1.00	42,848.00	100.00%	1.00	42,848.00
	796BTR		Pancheri, Bruce	Plumbing Shop Supervisor	N/A	C1	1.00	73,424.00	100.00%	1.00	73,424.00
	796BTR		Scoles, Tyson	Journeyman Plumber	N/A	C1	1.00	49,982.40	100.00%	1.00	49,982.40
	796BTR		Zimmerman, Derek	Journeyman Carpentry	N/A	C1	1.00	42,515.20	100.00%	1.00	42,515.20
	796BTR		Foulger, Jacob	Journeyman Plumber	N/A	C1	1.00	52,686.40	100.00%	1.00	52,686.40
	796BTR		Cole, Glen	Journeyman Painter	N/A	C1	1.00	34,715.20	100.00%	1.00	34,715.20
	796BTR		-	Roofer Lead	-	C1	1.00	47,236.80	100.00%	1.00	47,236.80
	796BTR		Holthaus, Michael	Director of Building Trades	N/A	E1	1.00	95,388.80	100.00%	1.00	95,388.80
	796BTR		Dahmen, Gregory	HVAC/R Coordinator	N/A	C1	1.00	59,841.60	100.00%	1.00	59,841.60
	796BTR		Rice, Aaron	Journeyman Electrician	N/A	C1	1.00	54,038.40	50.00%	0.50	27,019.20
	796BTR		Cook, Cory	Journeyman Roofer	N/A	C1	1.00	37,460.80	100.00%	1.00	37,460.80
	796BTR		Thomas, Gregory	Journeyman Electrician	N/A	C1	1.00	59,654.40	100.00%	1.00	59,654.40
	796BTR		Brooker, Mark	Electrical Supervisor	N/A	C1	1.00	69,472.00	100.00%	1.00	69,472.00
	796BTR		Fraser, Allen	HVAC Technician	N/A	C1	1.00	40,102.40	100.00%	1.00	40,102.40
	796BTR		Harder, Joseph	HVAC/R Journeyman	N/A	C1	1.00	54,059.20	100.00%	1.00	54,059.20
	796BTR		Wyatt, Ronald	Fire Systems Technician	N/A	C1	1.00	47,340.80	100.00%	1.00	47,340.80
	796BTR		Goodson, Gregory	HVAC/R Journeyman	N/A	C1	1.00	55,265.60	100.00%	1.00	55,265.60
	796BTR		Hattenburg, Keven	HVAC-Refrigeration Supervisor	N/A	C1	1.00	66,976.00	100.00%	1.00	66,976.00
	796BTR		Ross, Justin	Journeyman Painter	N/A	C1	1.00	39,124.80	100.00%	1.00	39,124.80
	796BTR		Orton, Kyle	HVAC/R Journeyman	N/A	C1	1.00	51,480.00	90.00%	0.90	46,332.00
	796BTR		Wilkins, Rick	HVAC/R Journeyman	N/A	C1	1.00	54,620.80	100.00%	1.00	54,620.80
	796BTR		Witt, Thomas	University Access Coordinator	N/A	C1	1.00	53,310.40	100.00%	1.00	53,310.40
	796BTR		Redinger, David	Fire Systems Lead	N/A	C1	1.00	49,816.00	100.00%	1.00	49,816.00
796 Total							36.00	1,897,480.00		34.90	1,840,280.00
3952 Total							178.92	7,973,312.00		176.85	7,860,146.62



University
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3955 FINANCE

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3955 - Finance												
07 - Institutional Support												
701 Real Estate	701999 - Real Estate	110,136										110,136
702 DFA Operating	702998 - DFA Unbudgeted Operating			18,118	40,333	642,716		23,630				724,797
744 VP Finance	744997 - Vice President - Finance	338,000										338,000
07 - Institutional Support Total		448,136	-	18,118	40,333	642,716	-	23,630	-	-	-	1,172,933
08 - Operations & Maintenance of Plant												
702 DFA Operating	702997 - DFA Unbudgeted Operating (GE)			125,182	57,930	2,159,410	100,793	145,649	50,000			2,638,964
08 - Operations & Maintenance of Plant Total		-	-	125,182	57,930	2,159,410	100,793	145,649	50,000	-	-	2,638,964
3955 - Finance Total		448,136	-	143,300	98,263	2,802,126	100,793	169,279	50,000	-	-	3,811,897
2030 - Finance and Administration Total		14,175,374	-	143,300	98,263	2,802,126	100,793	169,279	50,000	-	-	17,539,135

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2030 Finance and Administration																			
3955 Finance																			
07 Institutional Support																			
	701999	100000	701	07GAX		-	-	1.00	110,136.00	-	-	-	-	-	-	-	-	1.00	110,136.00
	744997	100000	744	07GAX		-	-	1.00	103,792.00	1.00	234,208.00	-	-	-	-	-	-	2.00	338,000.00
07 Institutional Support Total						-	-	2.00	213,928.00	1.00	234,208.00	-	-	-	-	-	-	3.00	448,136.00
3955 Finance Total						-	-	2.00	213,928.00	1.00	234,208.00	-	-	-	-	-	-	3.00	448,136.00
2030 Finance and Administration Total						-	-	47.83	4,014,306.24	5.00	847,371.20	-	-	226.10	9,313,699.02	-	-	278.93	14,175,376.46

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2030	Finance and Administration													
3955	Finance													
701			Real Estate											
			701999 Real Estate	008272	00	Billington, Gerard	Real Estate Officer	N/A	E1	1.00	110,136.00	100.00%	1.00	110,136.00
701 Total										1.00	110,136.00		1.00	110,136.00
744			VP Finance											
			744994 VP - Finance Salary Reserve	006599	-	Vacant	Miscellaneous Groups (CL)	-	C1	-	-	100.00%	-	-
			744997 Vice President - Finance	006580	00	Foisy, Brian	VP, Finance and Administration	N/A	E1	1.00	234,208.00	100.00%	1.00	234,208.00
			744997 Vice President - Finance	007905	00	Eisinger, Debra	Executive Assistant to the VP	N/A	E1	1.00	103,792.00	100.00%	1.00	103,792.00
744 Total										2.00	338,000.00		2.00	338,000.00
3955 Total										3.00	448,136.00		3.00	448,136.00
2030 Total										285.30	14,463,807.80		278.93	14,175,376.46



University
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2040 INFORMATION TECHNOLOGY SERVICES

**OPERATING BUDGETS
FY2019 - 2020**



University
of Idaho

3923
TECHNOLOGY
INFRASTRUCTURE
AND INNOVATION

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services												
3923 - TECH INFRASTRUCTURE & INNOVTN												
04 - Academic Support												
664	Operations and Endpoint Management 664994 - OEM Ops (GE)	345,218										345,218
669	TII Admin 669996 - TII Admin Ops (GE)	128,170										128,170
678	Solutions Architecture/R&D 678996 - Solutions Arch Ops (GE)	185,037										185,037
692	Classroom & Conferencing Technology 692994 - Classroom Ops (GE)	362,211										362,211
04 - Academic Support Total		1,020,636	-	-	-	-	-	-	-	-	-	1,020,636
07 - Institutional Support												
673	Networks 673986 - Networks Ops (GE)	471,453										471,453
705	Servers and Storage 705994 - Servers & Storage Ops (GE)	493,397										493,397
07 - Institutional Support Total		964,850	-	-	-	-	-	-	-	-	-	964,850
3923 - TECH INFRASTRUCTURE & INNOVTN Total		1,985,486	-	-	-	-	-	-	-	-	-	1,985,486

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exec / Admin Salary	FTE	Special Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary
2040 Information Technology Services																			
3923 TECH INFRASTRUCTURE & INNOVTN																			
04 Academic Support																			
664994	100000	664	04CSX			-	-	2.00	156,436.80	-	-	-	-	3.75	188,780.80	-	-	5.75	345,217.60
669996	100000	669	04CSX			-	-	1.00	128,169.60	-	-	-	-	-	-	-	-	1.00	128,169.60
678996	100000	678	04CSX			-	-	2.00	185,036.80	-	-	-	-	-	-	-	-	2.00	185,036.80
692994	100000	692	04CSX			-	-	1.00	99,798.40	-	-	-	-	4.00	262,412.80	-	-	5.00	362,211.20
04 Academic Support						-	-	6.00	569,441.60	-	-	-	-	7.75	451,193.60	-	-	13.75	1,020,635.20
07 Institutional Support																			
673986	100000	673	07CSX			-	-	5.00	419,723.20	-	-	-	-	1.00	51,729.60	-	-	6.00	471,452.80
705994	100000	705	07CSX			-	-	6.00	493,396.80	-	-	-	-	-	-	-	-	6.00	493,396.80
07 Institutional Support Total						-	-	11.00	913,120.00	-	-	-	-	1.00	51,729.60	-	-	12.00	964,849.60
3923 TECH INFRASTRUCTURE & INNOVTN Total						-	-	17.00	1,482,561.60	-	-	-	-	8.75	502,923.20	-	-	25.75	1,985,484.80

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
2040	Information Technology Services										
3923	TECH INFRASTRUCTURE & INNOVTN										
664	Operations and Endpoint Management										
	664994	00	Deverich, Lance	Server Systems Analyst 1	N/A	C1	1.00	72,446.40	100.00%	1.00	72,446.40
	664994	01	Headrick, Aaron	Computer Operations Tech 1	N/A	C1	1.00	31,096.00	100.00%	1.00	31,096.00
	664994	00	Summers, David	Mgr, Server Ops/Endpoint Mgmt	N/A	E1	1.00	102,481.60	100.00%	1.00	102,481.60
	664994	00	Bogar, Myles	Ops & Endpoint Mgmt Analyst 1	N/A	E1	1.00	53,955.20	100.00%	1.00	53,955.20
	664994	00	Buerkle, Alice	IT Splst	N/A	C2	0.75	37,190.40	100.00%	0.75	37,190.40
	664994	00	Wilson, Peter	Server Systems Operations Tech	N/A	C1	1.00	48,048.00	100.00%	1.00	48,048.00
664 Total							5.75	345,217.60		5.75	345,217.60
669	TII Admin										
	669996	00	Lien, David	Dir, Tech Infrstrctre&Innov	N/A	E1	1.00	128,169.60	100.00%	1.00	128,169.60
669 Total							1.00	128,169.60		1.00	128,169.60
673	Networks										
	673986	00	Quinn, Gavin	Network Engineer 2	N/A	E1	1.00	55,411.20	100.00%	1.00	55,411.20
	673986	00	Hays, Benjamin	Network Engineer 2	N/A	E1	1.00	73,382.40	100.00%	1.00	73,382.40
	673986	00	Hagen, Skye	Network Engineer 2	N/A	E1	1.00	78,145.60	100.00%	1.00	78,145.60
	673986	00	Rusca, Michael	Network Engineer 3	N/A	E1	1.00	98,051.20	100.00%	1.00	98,051.20
	673986	00	Jemes, Brian	Network Manager	N/A	E1	1.00	114,732.80	100.00%	1.00	114,732.80
	673986	00	Jordan, Micah	Network Documentarian	N/A	C1	1.00	51,729.60	100.00%	1.00	51,729.60
673 Total							6.00	471,452.80		6.00	471,452.80
678	Solutions Architecture/R&D										
	678996	-	Vacant	Tech Integration Analyst 2	-	E1	1.00	85,009.60	100.00%	1.00	85,009.60
	678996	00	Miller, Don	Systems Integration Analyst	N/A	E1	1.00	100,027.20	100.00%	1.00	100,027.20
678 Total							2.00	185,036.80		2.00	185,036.80
692	Classroom & Conferencing Technology										
	692994	00	Kitterman, Matthew	Instructional Systems Splst	N/A	C1	1.00	60,132.80	100.00%	1.00	60,132.80
	692994	00	Schmidt, Kenneth	Classroom IT Analyst	N/A	C1	1.00	63,939.20	100.00%	1.00	63,939.20
	692994	00	Clifford, Gregory	Mgr, Classroom Technology Svcs	N/A	E1	1.00	99,798.40	100.00%	1.00	99,798.40
	692994	00	Neff, John	Programmer/Analyst	N/A	C1	1.00	87,443.20	100.00%	1.00	87,443.20
	692994	00	Riddlemoser, Christopher	Classroom Media Splst	N/A	C1	1.00	50,897.60	100.00%	1.00	50,897.60
692 Total							5.00	362,211.20		5.00	362,211.20

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
705 Servers and Storage												
705994 Servers & Storage Ops (GE)	005737	00	Payton, Clint	Entrprse Srvr System Anlyst 2	N/A	E1	1.00	79,019.20	100.00%	1.00	79,019.20	
705994 Servers & Storage Ops (GE)	008101	00	Hadlock, Charlotte	Enterprise Systems Analyst 1	N/A	E1	1.00	59,737.60	100.00%	1.00	59,737.60	
705994 Servers & Storage Ops (GE)	008107	00	Almada, Jose	Enterprise Systems Analyst 2	N/A	E1	1.00	76,731.20	100.00%	1.00	76,731.20	
705994 Servers & Storage Ops (GE)	008108	00	Granja, Daniel	Server Systems Manager	N/A	E1	1.00	110,718.40	100.00%	1.00	110,718.40	
705994 Servers & Storage Ops (GE)	008200	00	Grubbs, Kenneth	Enterprise Systems Analyst 2	N/A	E1	1.00	89,523.20	100.00%	1.00	89,523.20	
705994 Servers & Storage Ops (GE)	008220	00	Kirchmeier, Benjamin	Enterprise Systems Analyst 2	N/A	E1	1.00	77,667.20	100.00%	1.00	77,667.20	
705 Total							6.00	493,396.80		6.00	493,396.80	
3923 Total							25.75	1,985,484.80		25.75	1,985,484.80	



University
of Idaho

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CUSTOMER

ENGAGEMENT

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services												
3924 - CUSTOMER ENGAGEMENT												
04 - Academic Support												
683	Cust Experience & Engagement Admin	683991 - CEE Admin Ops (GE)	229,466									229,466
700	Technology Partnerships	700988 - Tech Partners Ops (GE)	484,250									484,250
707	VandalSphere	707980 - Vandalshere Ops (GE)	304,061									304,061
04 - Academic Support Total			1,017,777	-	-	-	-	-	-	-	-	1,017,777
3924 - CUSTOMER ENGAGEMENT Total			1,017,777	-	-	-	-	-	-	-	-	1,017,777

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.	Classified	GA		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2040 Information Technology Services																			
3924 CUSTOMER ENGAGEMENT																			
04 Academic Support																			
683991	100000	683	04CSX			-	-	2.50	229,465.60	-	-	-	-	-	-	-	-	2.50	229,465.60
700988	100000	700	04CSX			-	-	1.00	82,139.20	-	-	8.42	402,111.01	-	-	-	-	9.42	484,250.21
707980	100000	707	04CSX			-	-	0.55	40,337.44	-	-	6.00	263,723.20	-	-	-	-	6.55	304,060.64
04 Academic Support Total						-	-	4.05	351,942.24	-	-	14.42	665,834.21	-	-	-	-	18.47	1,017,776.45
3924 CUSTOMER ENGAGEMENT Total						-	-	4.05	351,942.24	-	-	14.42	665,834.21	-	-	-	-	18.47	1,017,776.45

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2040	Information Technology Services													
3924	CUSTOMER ENGAGEMENT													
683	Cust Experience & Engagement Admin													
	683991	00	CEE Admin Ops (GE)	008110	00	English, Thomas	Executive Technology Consltn	N/A	E1	1.00	82,784.00	50.00%	0.50	41,392.00
	683991	00	CEE Admin Ops (GE)	008173	00	Cox, Brian	Director, Cust Tech Sup Svcs	N/A	E1	1.00	112,153.60	100.00%	1.00	112,153.60
	683991	00	CEE Admin Ops (GE)	008182	00	Kearney, Darren	Manager, iPREPP	N/A	E1	1.00	75,920.00	100.00%	1.00	75,920.00
683 Total										3.00	270,857.60		2.50	229,465.60
700	Technology Partnerships													
	700988	00	Tech Partners Ops (GE)	004812	00	Bartels, Luke	Technology Solutions Partner 3	N/A	C1	1.00	45,905.60	100.00%	1.00	45,905.60
	700988	00	Tech Partners Ops (GE)	005735	00	Jank, Brandon	Technology Solutions Partner 2	N/A	C1	1.00	45,219.20	100.00%	1.00	45,219.20
	700988	00	Tech Partners Ops (GE)	007071	00	Jones, Irene	Technology Solutions Partner 2	N/A	C1	1.00	43,451.20	100.00%	1.00	43,451.20
	700988	00	Tech Partners Ops (GE)	007106	00	Klug, Matthew	Technology Solutions Partner 2	N/A	C1	1.00	42,286.40	50.00%	0.50	21,143.20
	700988	01	Tech Partners Ops (GE)	008061	01	Krenowicz, Nicholas	Technology Solutions Partner 1	N/A	C1	1.00	33,176.00	50.00%	0.50	16,588.00
	700988	00	Tech Partners Ops (GE)	008082	00	Prescott, Jerilyn	Mgr, Technology Partnerships	N/A	E1	1.00	82,139.20	100.00%	1.00	82,139.20
	700988	00	Tech Partners Ops (GE)	008103	00	Akin, Travis	Technology Solutions Partner 2	N/A	C1	1.00	44,449.60	100.00%	1.00	44,449.60
	700988	00	Tech Partners Ops (GE)	008157	00	Carlson, Alan	Technology Solutions Partner 2	N/A	C1	1.00	43,388.80	100.00%	1.00	43,388.80
	700988	00	Tech Partners Ops (GE)	008172	00	Gardner, Brandon	Technology Solutions Partner 2	N/A	C1	1.00	52,187.20	41.78%	0.42	21,803.81
	700988	-	Tech Partners Ops (GE)	008179	-	Vacant	Technology Solutions Partner 1	-	C1	1.00	54,038.40	100.00%	1.00	54,038.40
	700988	00	Tech Partners Ops (GE)	008199	00	Sullivan, Sean	Technology Solutions Partner 3	N/A	C1	1.00	66,123.20	100.00%	1.00	66,123.20
700 Total										11.00	552,364.80		9.42	484,250.21
707	VandalSphere													
	707980	00	Vandalshere Ops (GE)	005755	00	Humpherys, Michael	Depot Technician	N/A	C1	1.00	50,793.60	100.00%	1.00	50,793.60
	707980	00	Vandalshere Ops (GE)	006586	00	Maita, Caitlin	Depot Lead	N/A	C1	1.00	34,756.80	100.00%	1.00	34,756.80
	707980	-	Vandalshere Ops (GE)	007282	-	Vacant	Depot Technician	-	C1	1.00	33,363.20	100.00%	1.00	33,363.20
	707980	00	Vandalshere Ops (GE)	008080	00	Varney, Peter	Manager, VandalSphere Support	N/A	E1	1.00	73,340.80	55.00%	0.55	40,337.44
	707980	-	Vandalshere Ops (GE)	008156	-	Vacant	Technology Procurement Splst	-	C1	1.00	54,974.40	100.00%	1.00	54,974.40
	707980	01	Vandalshere Ops (GE)	008167	01	Ellis, Nyssa	Depot Technology Lead	N/A	C1	1.00	35,318.40	100.00%	1.00	35,318.40
	707980	-	Vandalshere Ops (GE)	008180	-	Vacant	Essential Services Lead	-	C1	1.00	54,516.80	100.00%	1.00	54,516.80
707 Total										7.00	337,064.00		6.55	304,060.64
3924 Total										21.00	1,160,286.40		18.47	1,017,776.45



University
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3925 PROJECT AND PORTFOLIO MANAGEMENT

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services												
3925 - PROJECT & PORTFOLIO MGMNT												
07 - Institutional Support												
657 ITS-Portfolio and Project Managemnt	657995 - PPMO Ops (GE)	143,936										143,936
07 - Institutional Support Total		143,936	-	-	-	-	-	-	-	-	-	143,936
3925 - PROJECT & PORTFOLIO MGMNT Total		143,936	-	-	-	-	-	-	-	-	-	143,936

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2040 Information Technology Services																				
3925 PROJECT & PORTFOLIO MGMNT																				
07 Institutional Support																				
	657995	100000	657	07CSX		-	-	2.00	143,936.00	-	-	-	-	-	-	-	-	2.00	143,936.00	
07 Institutional Support Total						-	-	2.00	143,936.00	-	-	-	-	-	-	-	-	2.00	143,936.00	
3925 PROJECT & PORTFOLIO MGMNT Total						-	-	2.00	143,936.00	-	-	-	-	-	-	-	-	2.00	143,936.00	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2040	Information Technology Services											
3925	PROJECT & PORTFOLIO MGMNT											
657			ITS-Portfolio and Project Managemnt									
	007020	00	657995 PPMO Ops (GE)	Swanby, Jason	ITS Project Manager	N/A	E1	1.00	60,444.80	100.00%	1.00	60,444.80
	008154	00	657995 PPMO Ops (GE)	Cox, Jane	Head of Portfolio&Project Mgmt	N/A	E1	1.00	83,491.20	100.00%	1.00	83,491.20
657 Total								<u>2.00</u>	<u>143,936.00</u>		<u>2.00</u>	<u>143,936.00</u>
3925 Total								2.00	143,936.00		2.00	143,936.00



University
of Idaho

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INFORMATION

SECURITY

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services												
3926 - INFORMATION SECURITY												
07 - Institutional Support												
649 ITS-Information Security	649992 - Security Ops (GE)	212,077										212,077
07 - Institutional Support Total		212,077	-	-	-	-	-	-	-	-	-	212,077
3926 - INFORMATION SECURITY Total		212,077	-	-	-	-	-	-	-	-	-	212,077

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2040 Information Technology Services																			
3926 INFORMATION SECURITY																			
07 Institutional Support																			
	649992	100000	649	07CSX		-	-	2.00	212,076.80	-	-	-	-	-	-	-	-	2.00	212,076.80
07 Institutional Support Total						-	-	2.00	212,076.80	-	-	-	-	-	-	-	-	2.00	212,076.80
3926 INFORMATION SECURITY Total						-	-	2.00	212,076.80	-	-	-	-	-	-	-	-	2.00	212,076.80

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2040	Information Technology Services													
3926	INFORMATION SECURITY													
649	ITS-Information Security													
	649992		Security Ops (GE)	008060	00	Jacob, Dylan	Mgr, IT Security & Compliance	N/A	E1	1.00	84,198.40	100.00%	1.00	84,198.40
	649992		Security Ops (GE)	008195	00	Parks, Mitchell	Chief Info Security Offcr	N/A	E1	1.00	127,878.40	100.00%	1.00	127,878.40
649 Total										2.00	212,076.80		2.00	212,076.80
3926 Total										2.00	212,076.80		2.00	212,076.80



University
of Idaho

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ENTERPRISE

APPLICATIONS

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services												
3927 - ENTERPRISE APPLICATIONS												
07 - Institutional Support												
655	Integration and Development	655994 - Developer Ops (GE)	526,760									526,760
667	Enterprise Applications Admin	667996 - Ent Apps Admin Ops (GE)	121,056									121,056
672	Application Administration	672993 - App Admin Ops (GE)	635,512									635,512
07 - Institutional Support Total			1,283,328	-	-	-	-	-	-	-	-	1,283,328
3927 - ENTERPRISE APPLICATIONS Total			1,283,328	-	-	-	-	-	-	-	-	1,283,328

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2040 Information Technology Services																			
3927 ENTERPRISE APPLICATIONS																			
07 Institutional Support																			
655994	100000	655	07CSX			-	-	8.00	526,760.00	-	-	-	-	-	-	-	-	8.00	526,760.00
667996	100000	667	07GAX			-	-	1.00	121,056.00	-	-	-	-	-	-	-	-	1.00	121,056.00
672993	100000	672	07CSX			-	-	8.42	635,511.76	-	-	-	-	-	-	-	-	8.42	635,511.76
07 Institutional Support Total						-	-	17.42	1,283,327.76	-	-	-	-	-	-	-	-	17.42	1,283,327.76
3927 ENTERPRISE APPLICATIONS Total						-	-	17.42	1,283,327.76	-	-	-	-	-	-	-	-	17.42	1,283,327.76

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2040	Information Technology Services													
3927	ENTERPRISE APPLICATIONS													
655	Integration and Development													
	655994		Developer Ops (GE)	003037	00	Ewing, Sean	Enterprise Developer	N/A	E1	1.00	55,161.60	100.00%	1.00	55,161.60
	655994		Developer Ops (GE)	006511	00	Albrecht, Conrad	Enterprise Developer 1	N/A	E1	1.00	80,662.40	100.00%	1.00	80,662.40
	655994		Developer Ops (GE)	007222	00	Campbell, Christopher	Enterprise Developer 1	N/A	E1	1.00	53,456.00	100.00%	1.00	53,456.00
	655994		Developer Ops (GE)	007551	00	Empey, Creg	Enterprise Developer 2	N/A	E1	1.00	69,180.80	100.00%	1.00	69,180.80
	655994		Developer Ops (GE)	007640	00	Henry, Perry	Mgr, Development & Integration	N/A	E1	1.00	86,860.80	100.00%	1.00	86,860.80
	655994		Developer Ops (GE)	007661	-	Vacant	Enterprise Developer	-	E1	1.00	52,915.20	100.00%	1.00	52,915.20
	655994		Developer Ops (GE)	008067	00	Norris, Adrian	Enterprise Developer 1	N/A	E1	1.00	57,075.20	100.00%	1.00	57,075.20
	655994		Developer Ops (GE)	008183	00	Beery, Michael	Enterprise Developer 2	N/A	E1	1.00	71,448.00	100.00%	1.00	71,448.00
655 Total										8.00	526,760.00		8.00	526,760.00
667	Enterprise Applications Admin													
	667996		Ent Apps Admin Ops (GE)	008176	00	Borchers, Brian	Dir, Enterprise Applications	N/A	E1	1.00	121,056.00	100.00%	1.00	121,056.00
667 Total										1.00	121,056.00		1.00	121,056.00
672	Application Administration													
	672993		App Admin Ops (GE)	006281	-	Vacant	Application Administrator 2	-	E1	1.00	73,985.60	41.93%	0.42	31,022.16
	672993		App Admin Ops (GE)	006506	00	Cox, Steven	Web Applications Manager	N/A	E1	1.00	59,883.20	100.00%	1.00	59,883.20
	672993		App Admin Ops (GE)	007535	00	Snyder, Wayne	Application Administrator 2	N/A	E1	1.00	63,190.40	100.00%	1.00	63,190.40
	672993		App Admin Ops (GE)	007626	00	Baker, Ben	Application Administrator	N/A	E1	1.00	86,070.40	100.00%	1.00	86,070.40
	672993		App Admin Ops (GE)	007680	00	Wood, Randall	Application Administration Mgr	N/A	E1	1.00	101,670.40	100.00%	1.00	101,670.40
	672993		App Admin Ops (GE)	008069	00	McMullin, Michael	Application Administrator	N/A	E1	1.00	67,891.20	100.00%	1.00	67,891.20
	672993		App Admin Ops (GE)	008085	00	Larson, Kyu	Database Administrator 3	N/A	E1	1.00	81,952.00	100.00%	1.00	81,952.00
	672993		App Admin Ops (GE)	008168	00	Almada, Michele	Application Administrator	N/A	E1	1.00	71,468.80	100.00%	1.00	71,468.80
	672993		App Admin Ops (GE)	008225	00	Dennler, Kasey	Database Administrator 1	N/A	E1	1.00	72,363.20	100.00%	1.00	72,363.20
672 Total										9.00	678,475.20		8.42	635,511.76
3927 Total										18.00	1,326,291.20		17.42	1,283,327.76



University
of Idaho

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ITS
ADMINISTRATION

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services												
3929 - ITS ADMINISTRATION												
04 - Academic Support												
641 ITS Reserves	641978 - ITS Unbudgeted GE			25,446		95,798	10,168		12,500			143,912
04 - Academic Support Total		-	-	25,446	-	95,798	10,168	-	12,500	-	-	143,912
07 - Institutional Support												
641 ITS Reserves	641981 - ITS Central Ops (GE)	3,954		31,237	6,500	1,622,925	53,206	2,714	67,277			1,787,813
717 Information Technology Svcs Admin	717996 - ITS Admin Ops (GE)	281,819										281,819
07 - Institutional Support Total		285,773	-	31,237	6,500	1,622,925	53,206	2,714	67,277	-	-	2,069,632
3929 - ITS ADMINISTRATION Total		285,773	-	56,683	6,500	1,718,723	63,374	2,714	79,777	-	-	2,213,544
2040 - Information Technology Services Total		4,928,377	-	56,683	6,500	1,718,723	63,374	2,714	79,777	-	-	6,856,148

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2040 Information Technology Services																			
3929 ITS ADMINISTRATION																			
07 Institutional Support																			
641981	100000	641	07CSX			-	-	-	3,953.95	-	-	-	-	-	-	-	-	-	3,953.95
717996	100000	717	07CSX			-	-	-	-	1.00	207,688.00	-	-	1.00	74,131.20	-	-	2.00	281,819.20
07 Institutional Support Total						-	-	-	3,953.95	1.00	207,688.00	-	-	1.00	74,131.20	-	-	2.00	285,773.15
3929 ITS ADMINISTRATION Total						-	-	-	3,953.95	1.00	207,688.00	-	-	1.00	74,131.20	-	-	2.00	285,773.15
2040 Information Technology Services Total						-	-	42.47	3,477,798.35	1.00	207,688.00	-	-	24.17	1,242,888.61	-	-	67.64	4,928,374.96

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2040	Information Technology Services													
3929	ITS ADMINISTRATION													
641	ITS Reserves													
	641981		ITS Central Ops (GE)	008178	-	Vacant	Miscellaneous Groups (EX)	-	E4	-	3,953.95	100.00%	-	3,953.95
641 Total											-	3,953.95	-	3,953.95
717	Information Technology Svcs Admin													
	717996	00	ITS Admin Ops (GE)	008174	00	Holthaus, Margo	Exec Asst to VP, IT & CIO	N/A	C1	1.00	74,131.20	100.00%	1.00	74,131.20
	717996	00	ITS Admin Ops (GE)	008273	00	Ewart, Daniel	VP, Information Technology/CIO	N/A	E1	1.00	207,688.00	100.00%	1.00	207,688.00
717 Total											2.00	281,819.20	2.00	281,819.20
3929 Total											2.00	285,773.15	2.00	285,773.15
2040 Total											70.75	5,113,848.35	67.64	4,928,374.96



University
of Idaho

2060 RESEARCH

**OPERATING BUDGETS
FY2019 - 2020**



University
of Idaho

3979 RESEARCH CENTERS AND INSTITUTES

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research												
3979 - Research Centers and Institutes												
01 - Instruction												
792	Stillinger	792993 - Stillinger Support	8,470									8,470
793	Aquaculture	793965 - Aquaculture Res Inst - Moscow	30,846									30,846
		793992 - Aquaculture Research Inst - Admin	246,731	20,000	8,278	21,547		1,371				297,927
881	Water/Energy Resources Res Inst	881996 - ID Water Res Research Ins Ops	262,444		12,000	12,300						286,744
897	Initiative for Bioinfo & Evol Study	897814 - NKN Support	128,027									128,027
01 - Instruction Total			676,518	-	20,000	20,278	33,847	-	1,371	-	-	752,014
02 - Research												
793	Aquaculture	793993 - Aquaculture Res Ins Ops - Hagerman	33,040									33,040
897	Initiative for Bioinfo & Evol Study	897962 - IBEST Support	221,002									221,002
02 - Research Total			254,042	-	-	-	-	-	-	-	-	254,042
3979 - Research Centers and Institutes Total			930,560	-	20,000	20,278	33,847	-	1,371	-	-	1,006,056

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2060 Research																				
3979 Research Centers and Institutes																				
01 Instruction																				
792993	100000	792	01DRO	792STL		0.09	8,469.95	-	-	-	-	-	-	-	-	-	-	0.09	8,469.95	
793965	100000	793	01DRO	793MOS		-	-	-	-	-	-	-	-	1.00	30,846.40	-	-	1.00	30,846.40	
793992	100000	793	01DRO	793ADM		1.46	195,965.65	-	-	-	-	-	-	1.05	50,765.52	-	-	2.51	246,731.17	
881996	100000	881	01DRO	881IWR		1.00	158,724.80	2.00	66,633.00	-	-	-	-	1.00	37,086.40	-	-	4.00	262,444.20	
897814	100000	897	01SRV	853NKN		-	31,702.32	1.00	96,324.80	-	-	-	-	-	-	-	-	1.00	128,027.12	
01 Instruction Total						2.55	394,862.72	3.00	162,957.80	-	-	-	-	3.05	118,698.32	-	-	8.60	676,518.84	
02 Research																				
793993	100000	793	02DAX	793HSU		0.22	33,040.42	-	-	-	-	-	-	-	-	-	-	0.22	33,040.42	
897962	100000	897	02DAX	897IBS		0.33	61,257.56	2.71	159,744.04	-	-	-	-	-	-	-	-	3.04	221,001.60	
02 Research Total						0.55	94,297.98	2.71	159,744.04	-	-	-	-	-	-	-	-	3.26	254,042.02	
3979 Research Centers and Institutes Total						3.10	489,160.70	5.71	322,701.84	-	-	-	-	3.05	118,698.32	-	-	11.86	930,560.86	

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index						
							FTE	Salary	Percent	FTE	Salary				
2060	Research														
3979	Research Centers and Institutes														
792	Stillinger														
	792993		Stillinger Support	000046	00	Tank, David	Director	Associate Professor	F6	1.00	93,178.80	9.09%	0.09	8,469.95	
792 Total											1.00	93,178.80		0.09	8,469.95
793	Aquaculture														
	793965		Aquaculture Res Inst - Moscow	001812	-	Vacant	Administrative Assistant	-	C1	1.00	30,846.40	100.00%	1.00	30,846.40	
	793992		Aquaculture Research Inst - Admin	001810	00	Fornshell, Gary	Extension Faculty	Professor	F1	1.00	80,787.20	45.84%	0.46	37,032.85	
	793992		Aquaculture Research Inst - Admin	002992	00	Gram, Jena	Budget Specialist	N/A	C1	1.00	46,446.40	5.00%	0.05	2,322.32	
	793992		Aquaculture Research Inst - Admin	005041	00	Hardy, Ronald	Director	Distinguished Professor	F1	1.00	158,932.80	100.00%	1.00	158,932.80	
	793992		Aquaculture Research Inst - Admin	005080	00	Cole, Jana	Admin Financial Specialist	N/A	C1	1.00	48,443.20	100.00%	1.00	48,443.20	
	793993		Aquaculture Res Ins Ops - Hagerman	004061	00	Small, Brian	Regular Faculty	Professor	F1	1.00	149,843.20	22.05%	0.22	33,040.42	
793 Total											6.00	515,299.20		3.73	310,617.99
881	Water/Energy Resources Res Inst														
	881996		ID Water Res Research Ins Ops	005010	00	Kolok, Alan	Director	Professor	F1	1.00	158,724.80	100.00%	1.00	158,724.80	
	881996		ID Water Res Research Ins Ops	005011	-	Vacant	Administrative Assistant II	-	C1	1.00	37,086.40	100.00%	1.00	37,086.40	
	881996		ID Water Res Research Ins Ops	005012	00	Bean, Alycia	Water Ed and Outreach Coord	N/A	E1	1.00	49,462.40	100.00%	1.00	49,462.40	
	881996		ID Water Res Research Ins Ops	007852	-	Vacant	Budget Specialist	-	E1	1.00	17,170.60	100.00%	1.00	17,170.60	
881 Total											4.00	262,444.20		4.00	262,444.20
897	Initiative for Bioinfo & Evol Study														
	897814		NKN Support	003049	00	Sheneman, Lucas	Director, IT/Director of NKN	N/A	E1	1.00	96,324.80	100.00%	1.00	96,324.80	
	897814		NKN Support	004999	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	84,396.84	37.56%	-	31,702.32	
	897962		IBEST Support	000026	01	Robison, Barrie	Regular Faculty	Professor	F1	1.00	144,123.20	32.50%	0.33	46,840.04	
	897962		IBEST Support	003046	00	Jones, Mollyann	Grants Services Manager	N/A	E1	1.00	54,204.80	100.00%	1.00	54,204.80	
	897962		IBEST Support	004761	00	Abendroth, Lisha	Program Manager & Academic Dir	N/A	E1	0.90	70,799.04	79.00%	0.71	55,931.24	
	897962		IBEST Support	004764	00	Muir, Cody	Comm & Marketing Coord	N/A	E1	1.00	49,608.00	100.00%	1.00	49,608.00	
	897962		IBEST Support	004999	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	84,396.84	17.08%	-	14,417.52	
897 Total											4.90	583,853.52		4.04	349,028.72
3979 Total											15.90	1,454,775.72		11.86	930,560.86



University
of Idaho

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UNIVERSITY
RESEARCH

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2060 - Research													
3980 - University Research													
02 - Research													
609	Office of Research Assurances	609992 - Research Assurances Admin	635,003									635,003	
		609998 - ORA-Compliance Committee	16,209									16,209	
751	Technology Transfer	751999 - Office of Technology Transfer	266,042		-	-						266,042	
773	Office of Sponsored Programs	773999 - Office of Sponsored Programs	1,291,347		-	-						1,291,347	
895	VP Res and Econ Dev	895990 - VP of Res & Econ Dev	333,091		153,178	450,011	20,000				172,056	1,128,336	
02 - Research Total			2,541,692	-	-	153,178	450,011	20,000	-	-	-	172,056	3,336,937
04 - Academic Support													
682	Research & Faculty Development	682999 - Research & Faculty Development	304,075		-	-						304,075	
690	ORED AVP-Research Ops	690999 - ORED AVP-Research Operations	206,190									206,190	
694	Research Ops/Strategic Initiatives	694998 - Research Ops / Strategic Initiative	357,122									357,122	
814	Economic Development	814997 - Economic Development	102,024									102,024	
04 - Academic Support Total			969,411	-	-	-	-	-	-	-	-	969,411	
07 - Institutional Support													
895	VP Res and Econ Dev	895961 - VPRED General Counsel Support	105,123									105,123	
07 - Institutional Support Total			105,123	-	-	-	-	-	-	-	-	105,123	
3980 - University Research Total			3,616,226	-	-	153,178	450,011	20,000	-	-	-	172,056	4,411,471
2060 - Research Total			4,546,786	-	20,000	173,456	483,858	20,000	1,371	-	-	172,056	5,417,527

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org		Faculty		Exempt		Exec / Admin		Special		Classified		Total							
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2060 Research																			
3980 University Research																			
02 Research																			
609992	100000	609	02RAX	609RAA		-	-	8.00	599,435.20	-	-	1.00	35,568.00	-	-	-	-	9.00	635,003.20
609998	100000	609	02RAX	609COM		-	16,209.00	-	-	-	-	-	-	-	-	-	-	-	16,209.00
751999	100000	751	02RAX	751OTT		-	-	3.00	243,630.40	-	-	0.50	22,412.00	-	-	-	-	3.50	266,042.40
773999	100000	773	02RAX	773OSP		-	-	16.00	1,081,537.60	-	-	5.00	209,809.60	-	-	-	-	21.00	1,291,347.20
895990	100000	895	02RAX	895VPR		-	-	1.00	63,128.00	1.00	269,963.20	-	-	-	-	-	-	2.00	333,091.20
02 Research Total						-	16,209.00	28.00	1,987,731.20	1.00	269,963.20	-	-	6.50	267,789.60	-	-	35.50	2,541,693.00
04 Academic Support																			
682999	100000	682	04ACS	682RFD		-	-	4.00	286,956.80	-	-	0.50	17,118.40	-	-	-	-	4.50	304,075.20
690999	100000	690	04ACS	690AVP		1.00	189,072.00	-	-	-	-	0.50	17,118.40	-	-	-	-	1.50	206,190.40
694998	100000	694	04ACS	694ROS		-	-	3.00	231,878.40	-	-	2.95	125,244.08	-	-	-	-	5.95	357,122.48
814997	100000	814	04ACS	814ECD		-	-	1.00	102,024.00	-	-	-	-	-	-	-	-	1.00	102,024.00
04 Academic Support Total						1.00	189,072.00	8.00	620,859.20	-	-	3.95	159,480.88	-	-	-	-	12.95	969,412.08
07 Institutional Support																			
895961	100000	895	07GAX	895LGL		-	-	1.00	105,123.20	-	-	-	-	-	-	-	-	1.00	105,123.20
07 Institutional Support Total						-	-	1.00	105,123.20	-	-	-	-	-	-	-	-	1.00	105,123.20
3980 University Research Total						1.00	205,281.00	37.00	2,713,713.60	1.00	269,963.20	-	-	10.45	427,270.48	-	-	49.45	3,616,228.28
2060 Research Total						4.10	694,441.70	42.71	3,036,415.44	1.00	269,963.20	-	-	13.50	545,968.80	-	-	61.31	4,546,789.14

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2060	Research													
3980	University Research													
609	Office of Research Assurances													
	609992		Research Assurances Admin	002921	00	Ehlert, Blair	IACUC/IBC Coordinator	N/A	E1	1.00	55,868.80	100.00%	1.00	55,868.80
	609992		Research Assurances Admin	004957	00	McClanahan, Russell	IRIC Facility Manager	N/A	E1	1.00	60,881.60	100.00%	1.00	60,881.60
	609992		Research Assurances Admin	005109	00	Harner, Archibald	Dir, Research Assurances	N/A	E1	1.00	108,555.20	100.00%	1.00	108,555.20
	609992		Research Assurances Admin	005124	00	LaHann, Daniel	Compliance Coordinator	N/A	E1	1.00	58,552.00	100.00%	1.00	58,552.00
	609992		Research Assurances Admin	005130	00	Russell, Steven	Attending Veterinarian	N/A	E1	1.00	136,510.40	100.00%	1.00	136,510.40
	609992		Research Assurances Admin	005150	00	Stewart, Kiah	LAR Facility Manager	N/A	E1	1.00	48,568.00	100.00%	1.00	48,568.00
	609992		Research Assurances Admin	005151	00	Harley, Mandi	Administrative Coordinator	N/A	C1	1.00	35,568.00	100.00%	1.00	35,568.00
	609992		Research Assurances Admin	007656	-	Vacant	IRB Coordinator	-	E1	1.00	58,198.40	100.00%	1.00	58,198.40
	609992		Research Assurances Admin	008465	00	Harris, Audrey	Dir, Research Assurances	N/A	E1	1.00	72,300.80	100.00%	1.00	72,300.80
	609998		ORA-Compliance Committee	004999	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	84,396.84	19.21%	-	16,209.00
609 Total										9.00	719,400.04		9.00	651,212.20
682	Research & Faculty Development													
	682999		Research & Faculty Development	005115	00	Cummings, Carly	Dir, Research & Fac Dev Team	N/A	E1	1.00	96,574.40	100.00%	1.00	96,574.40
	682999		Research & Faculty Development	005196	00	Mingo, Kendra	Snr Proposal Development Splst	N/A	E1	1.00	81,972.80	100.00%	1.00	81,972.80
	682999		Research & Faculty Development	007971	00	Holmes, Nancy	Proposal Development Splst	N/A	E1	1.00	54,870.40	100.00%	1.00	54,870.40
	682999		Research & Faculty Development	007972	00	Hessler, Wendy	Proposal Development Splst	N/A	E1	1.00	53,539.20	100.00%	1.00	53,539.20
	682999		Research & Faculty Development	008471	00	Osborne, Julia	Administrative Coordinator	N/A	C1	1.00	34,236.80	50.00%	0.50	17,118.40
682 Total										5.00	321,193.60		4.50	304,075.20
690	ORED AVP-Research Ops													
	690999		ORED AVP-Research Operations	005004	01	Ritts, Bradley	Associate Vice President	Professor	F1	1.00	189,072.00	100.00%	1.00	189,072.00
	690999		ORED AVP-Research Operations	008471	00	Osborne, Julia	Administrative Coordinator	N/A	C1	1.00	34,236.80	50.00%	0.50	17,118.40
690 Total										2.00	223,308.80		1.50	206,190.40
694	Research Ops/Strategic Initiatives													
	694998		Research Ops / Strategic Initiative	002992	00	Gram, Jena	Budget Specialist	N/A	C1	1.00	46,446.40	95.00%	0.95	44,124.08
	694998		Research Ops / Strategic Initiative	003025	-	Vacant	Dir, ResearchOps/Initiatives	-	E1	1.00	105,996.80	100.00%	1.00	105,996.80
	694998		Research Ops / Strategic Initiative	005119	00	Labolle, Larissa	Fiscal Operations Manager	N/A	E1	1.00	70,428.80	100.00%	1.00	70,428.80
	694998		Research Ops / Strategic Initiative	005152	00	Bogdan, Phillip	Marketing & Communications Mgr	N/A	E1	1.00	55,452.80	100.00%	1.00	55,452.80
	694998		Research Ops / Strategic Initiative	005195	00	Schierman, Mary	Financial Technician	N/A	C1	1.00	42,203.20	100.00%	1.00	42,203.20
	694998		Research Ops / Strategic Initiative	008467	00	Daly, Kathleen	Administrative Assistant Snr	N/A	C1	1.00	38,916.80	100.00%	1.00	38,916.80
694 Total										6.00	359,444.80		5.95	357,122.48

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index						
							FTE	Salary	Percent	FTE	Salary				
751	Technology Transfer														
	751999		Office of Technology Transfer	002928	00	Tamsen, Jeremy	Dir, Office of Tech Transfer	N/A	E1	1.00	95,555.20	100.00%	1.00	95,555.20	
	751999		Office of Technology Transfer	005116	00	Dillon, Teresa	Assistant to the AVP	N/A	C1	1.00	44,824.00	50.00%	0.50	22,412.00	
	751999		Office of Technology Transfer	005121	00	Stevenson, Karen	Licensing Associate	N/A	E1	1.00	92,019.20	100.00%	1.00	92,019.20	
	751999		Office of Technology Transfer	005126	-	Vacant	JrTechAssessment&LicenseAssoc	-	E1	1.00	56,056.00	100.00%	1.00	56,056.00	
751 Total											4.00	288,454.40		3.50	266,042.40
773	Office of Sponsored Programs														
	773999		Office of Sponsored Programs	005030	00	Riedner, Teri	Admin Financial Specialist OSP	N/A	C3	0.50	20,852.00	100.00%	0.50	20,852.00	
	773999		Office of Sponsored Programs	005116	00	Dillon, Teresa	Assistant to the AVP	N/A	C1	1.00	44,824.00	50.00%	0.50	22,412.00	
	773999		Office of Sponsored Programs	005117	00	Taff, Heather	Senior Cost Accountant	N/A	E1	1.00	63,107.20	100.00%	1.00	63,107.20	
	773999		Office of Sponsored Programs	005118	00	Kirkham, Steven	Sponsored Prog Administrator	N/A	E1	1.00	58,593.60	100.00%	1.00	58,593.60	
	773999		Office of Sponsored Programs	005125	00	Oliver, Jason	Assoc Contract Review Officer	N/A	E1	1.00	58,843.20	100.00%	1.00	58,843.20	
	773999		Office of Sponsored Programs	005140	00	Gayler, Richard	Contract Administrator	N/A	E1	1.00	51,916.80	100.00%	1.00	51,916.80	
	773999		Office of Sponsored Programs	006860	00	Richards, Kenwyn	Grant Compliance Accountant	N/A	E1	1.00	62,982.40	100.00%	1.00	62,982.40	
	773999		Office of Sponsored Programs	007644	00	Shaver, Deborah	AVP, Research Admin & Dir, OSP	N/A	E1	1.00	127,545.60	100.00%	1.00	127,545.60	
	773999		Office of Sponsored Programs	007645	00	Nelson, Heather	Associate Director, OSP	N/A	E1	1.00	85,987.20	100.00%	1.00	85,987.20	
	773999		Office of Sponsored Programs	007646	00	Kerr, Wendy	Senior Cost Accountant	N/A	E1	1.00	73,798.40	100.00%	1.00	73,798.40	
	773999		Office of Sponsored Programs	007648	00	O'Brien, Tammy	Admin Financial Splst, OSP	N/A	C1	1.00	37,918.40	100.00%	1.00	37,918.40	
	773999		Office of Sponsored Programs	007649	00	Swearingen, Roxanne	Admin Financial Specialist OSP	N/A	C1	1.00	44,470.40	100.00%	1.00	44,470.40	
	773999		Office of Sponsored Programs	007650	00	Martonick, Sarah	Post Award Manager	N/A	E1	1.00	67,620.80	100.00%	1.00	67,620.80	
	773999		Office of Sponsored Programs	007651	00	Bilderback, Ann-Marie	Sponsored Prog Administrator	N/A	E1	1.00	56,846.40	100.00%	1.00	56,846.40	
	773999		Office of Sponsored Programs	007652	00	Russell, Vicki	Contract Administrator	N/A	E1	1.00	57,428.80	100.00%	1.00	57,428.80	
	773999		Office of Sponsored Programs	007653	00	Freitag, Kris	Compliance Unit Manager	N/A	E1	1.00	72,176.00	100.00%	1.00	72,176.00	
	773999		Office of Sponsored Programs	007654	00	Holmes, Kay Dee	Contract Review Officer	N/A	E1	1.00	73,153.60	100.00%	1.00	73,153.60	
	773999		Office of Sponsored Programs	007655	00	Marquez, Rebecca	Grants Compliance Accountant	N/A	E1	1.00	54,121.60	100.00%	1.00	54,121.60	
	773999		Office of Sponsored Programs	007970	00	Aaron, Suzanne	Sponsored Prog Administrator	N/A	E1	1.00	61,235.20	100.00%	1.00	61,235.20	
	773999		Office of Sponsored Programs	008188	00	Meekhof, Jennifer	BusinessProcess/Systems Anlyst	N/A	E1	1.00	56,180.80	100.00%	1.00	56,180.80	
	773999		Office of Sponsored Programs	008510	00	Bergeron, Kelly	OSP Administrator	N/A	C1	1.00	42,099.20	100.00%	1.00	42,099.20	
	773999		Office of Sponsored Programs	008513	00	Maas, Catie	OSP Administrator	N/A	C1	1.00	42,057.60	100.00%	1.00	42,057.60	
773 Total											21.50	1,313,759.20		21.00	1,291,347.20

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
814 Economic Development												
	814997		Economic Development	005110 00 Jones, Jana	Executive Dir, Economic Dev.	N/A	E1	1.00	102,024.00	100.00%	1.00	102,024.00
814 Total								1.00	102,024.00		1.00	102,024.00
895 VP Res and Econ Dev												
	895961		VPRED General Counsel Support	005114 00 Inge, Casey	Sr. Assoc. General Counsel	N/A	E1	1.00	105,123.20	100.00%	1.00	105,123.20
	895990		VP of Res & Econ Dev	003123 00 Snyder, Lisa	Assistant to the VP	N/A	E1	1.00	63,128.00	100.00%	1.00	63,128.00
	895990		VP of Res & Econ Dev	004950 00 Nelson, Janet	Vice President	Professor	F1	1.00	269,963.20	100.00%	1.00	269,963.20
895 Total								3.00	438,214.40		3.00	438,214.40
3980 Total								51.50	3,765,799.24		49.45	3,616,228.28
2060 Total								67.40	5,220,574.96		61.31	4,546,789.14



University
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**OPERATING BUDGETS
FY2019 - 2020**



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UNIVERSITY

ADVANCEMENT

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement												
3935 - University Advancement												
07 - Institutional Support												
604	University Development			1,640		362,502						364,142
		1,793,116			28,290	6,798						1,828,204
				1,640	34,440	16,403						52,483
					13,120	5,804						18,924
628	Advancement Services			2,460		20,337						22,797
				3,567	2,050	64,921						70,538
						10,193						10,193
		942,568		3,770		5,551						951,889
845	University Advancement	482,661			18,040	21,389		4,100				526,190
869	Alumni Office	617,386		12,710	78,761	52,967						761,824
					3,690	33,046						36,736
	07 - Institutional Support Total	3,835,731	-	25,787	178,391	599,911	-	4,100	-	-	-	4,643,920
3935 - University Advancement Total		3,835,731	-	25,787	178,391	599,911	-	4,100	-	-	-	4,643,920
2070 - Advancement Total		3,835,731	-	25,787	178,391	599,911	-	4,100	-	-	-	4,643,920

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org				Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total			
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exec / Admin Salary	FTE	Special Exempt Salary	FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary
2070 Advancement																			
3935 University Advancement																			
07 Institutional Support																			
604993	100000	604	07UNA	604CSU		-	-	17.44	1,627,749.61	-	-	1.00	43,388.80	3.22	121,977.97	-	-	21.66	1,793,116.38
628999	100000	628	07UNA	628ADV		-	-	7.00	622,518.40	-	-	-	-	8.00	320,049.60	-	-	15.00	942,568.00
845998	100000	845	07UNA	845VPA		-	-	1.00	64,667.20	1.00	267,113.60	-	-	3.00	150,879.70	-	-	5.00	482,660.50
869993	100000	869	07UNA			-	-	6.00	364,977.60	1.00	131,227.20	-	-	3.00	121,180.80	-	-	10.00	617,385.60
07 Institutional Support Total						-	-	31.44	2,679,912.81	2.00	398,340.80	1.00	43,388.80	17.22	714,088.07	-	-	51.66	3,835,730.48
3935 University Advancement Total						-	-	31.44	2,679,912.81	2.00	398,340.80	1.00	43,388.80	17.22	714,088.07	-	-	51.66	3,835,730.48
2070 Advancement Total						-	-	31.44	2,679,912.81	2.00	398,340.80	1.00	43,388.80	17.22	714,088.07	-	-	51.66	3,835,730.48

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
628	Advancement Services										
	628999		Torok, Lauren	Asst Dir-Sr Programmer Analyst	N/A	E1	1.00	82,201.60	100.00%	1.00	82,201.60
	628999		Farnham, Angela	Assoc Dir of Special Events	N/A	C1	1.00	44,220.80	100.00%	1.00	44,220.80
	628999		McLaughlin, Kayla	Technical Records Specialist I	N/A	C1	1.00	27,726.40	100.00%	1.00	27,726.40
	628999		Peters, Sherri	Asst Dir Prospect Mgmt & Rsrch	N/A	C1	1.00	47,174.40	100.00%	1.00	47,174.40
	628999		Elsberry, Christian	Assoc VP, Adv Svcs & Fin Ops	N/A	E1	1.00	135,096.00	100.00%	1.00	135,096.00
	628999		Gregg, Diane	Dir Donor Rel & Stewardship	N/A	E1	1.00	99,236.80	100.00%	1.00	99,236.80
	628999		Neuburger, Sindy	Management Assistant	N/A	C1	1.00	33,904.00	100.00%	1.00	33,904.00
	628999		Vacant	Stewardship Assistant	-	C1	1.00	40,892.80	100.00%	1.00	40,892.80
	628999		Mayer, Jason	Dir-Advancement Info Services	N/A	E1	1.00	104,228.80	100.00%	1.00	104,228.80
	628999		Sletteland, Nathaniel	Technical Records Specialist I	N/A	C1	1.00	31,304.00	100.00%	1.00	31,304.00
	628999		Price, Trevor	Dir, Prospect Mgmt & Rsrch	N/A	E1	1.00	80,267.20	100.00%	1.00	80,267.20
	628999		Wastel, Kelsey	Prospect Research Strategist	N/A	C1	1.00	43,534.40	100.00%	1.00	43,534.40
	628999		Vacant	Director, Stewardship	-	C1	1.00	51,292.80	100.00%	1.00	51,292.80
	628999		Vacant	Business Analyst	-	E1	1.00	75,000.00	100.00%	1.00	75,000.00
	628999		Isaacson, Jon	Prospect Mgmt Strategist	N/A	E1	1.00	46,488.00	100.00%	1.00	46,488.00
628 Total							15.00	942,568.00		15.00	942,568.00
845	University Advancement										
	845998		Pratt, Megan	Executive Assistant	N/A	E1	1.00	64,667.20	100.00%	1.00	64,667.20
	845998		McFadden, Mary Kay	Vice President, Advancement	N/A	E1	1.00	267,113.60	100.00%	1.00	267,113.60
	845998		Vacant	Financial & Admin Assistant	-	C1	1.00	31,886.40	100.00%	1.00	31,886.40
	845998		Vacant	Miscellaneous Groups (CL)	-	C1	-	25,892.50	100.00%	-	25,892.50
	845998		Sixtos, Irma	Financial & Admin Assistant	N/A	C1	1.00	41,870.40	100.00%	1.00	41,870.40
	845998		Norman, Amy	Administrative Srv. Specialist	N/A	C1	1.00	51,230.40	100.00%	1.00	51,230.40
845 Total							5.00	482,660.50		5.00	482,660.50

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
869 Alumni Office												
869993 Alumni Office	006480	00	Barnard, Kathy	AsstVP, Comm&Alumni Relations	N/A	E1	1.00	131,227.20	100.00%	1.00	131,227.20	
869993 Alumni Office	006481	00	Duncan, Marie	Assoc Dir, Alumni Relations	N/A	E1	1.00	59,238.40	100.00%	1.00	59,238.40	
869993 Alumni Office	006482	00	Wagner, Jamie	Dir Advancement Communications	N/A	E1	1.00	74,984.00	100.00%	1.00	74,984.00	
869993 Alumni Office	006487	00	Helmke, Timothy	Director, Alumni Engagement	N/A	E1	1.00	83,740.80	100.00%	1.00	83,740.80	
869993 Alumni Office	006489	01	Snyder, Shane	Web Coord, Univ Advancement	N/A	C1	1.00	46,321.60	100.00%	1.00	46,321.60	
869993 Alumni Office	006493	-	Vacant	Asst Dir, Alumni Relations	-	E1	1.00	39,020.80	100.00%	1.00	39,020.80	
869993 Alumni Office	006494	00	Larsen, Sandra	Asst Dir Alumni Events, Boise	N/A	E1	1.00	54,329.60	100.00%	1.00	54,329.60	
869993 Alumni Office	006505	00	Dahlinger, Katie	Marketing & Comm Manager	N/A	E1	1.00	53,664.00	100.00%	1.00	53,664.00	
869993 Alumni Office	006509	00	Nishimoto, Joshua	Marketing and Comm. Coord.	N/A	C1	1.00	41,267.20	100.00%	1.00	41,267.20	
869993 Alumni Office	006513	00	Goodwin, Mia	Program Coord, Student Alumni	N/A	C1	1.00	33,592.00	100.00%	1.00	33,592.00	
869 Total							10.00	617,385.60		10.00	617,385.60	
3935 Total							61.00	4,580,983.70		51.66	3,835,730.48	
2070 Total							61.00	4,580,983.70		51.66	3,835,730.48	



University
of Idaho

2090 CENTRAL UNIVERSITY

**OPERATING BUDGETS
FY2019 - 2020**



University
of Idaho

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FINANCIAL AID

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University												
3971 - Financial Aid												
06 - Student Services												
642 Financial Aid	642994 - Presidential Research Assistantship					43,344						43,344
	642995 - International Experience										141,200	141,200
	642997 - Grad Student Scholarships										65,000	65,000
	642999 - Student Assistance - Matching					326,400						326,400
06 - Student Services Total		-	-	-	-	369,744	-	-	-	-	206,200	575,944
3971 - Financial Aid Total		-	-	-	-	369,744	-	-	-	-	206,200	575,944



University
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CENTRAL
UNIVERSITY

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University												
3973 - Central University												
01 - Instruction												
547	Faculty Strategic Hiring Process	547999 - Faculty Strategic Hiring Process	1,580,093									1,580,093
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		17,343,475					-			17,343,475
635	Central Summer / Intersession	635996 - Center In Service					336,231					336,231
		635998 - Summer Sessions	1,352,765	418,004								1,770,769
01 - Instruction Total			2,932,858	17,761,479	-	-	336,231	-	-	-	-	21,030,568
02 - Research												
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		1,167,417					-			1,167,417
02 - Research Total			-	1,167,417	-	-	-	-	-	-	-	1,167,417
04 - Academic Support												
570	Central General Rev & Exp	570977 - Twin Falls Ctr Collaborative - CSI					11,250					11,250
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		3,968,905					-			3,968,905
04 - Academic Support Total			-	3,968,905	-	-	11,250	-	-	-	-	3,980,155
05 - Libraries												
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		995,146					-			995,146
05 - Libraries Total			-	995,146	-	-	-	-	-	-	-	995,146
06 - Student Services												
546	Central Reserve	546997 - Central Reserve - GE							4,512,500			4,512,500
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		3,270,123					-			3,270,123
617	Central Commencement	617990 - Commencement fÇô Boise					12,000					12,000
		617991 - Commencement - CDA					6,000					6,000
		617992 - Commencement fÇô Moscow					105,184					105,184
		617993 - Commencement fÇô Id Falls					8,000					8,000
631	Central Int'l Recruiting Contracts	631999 - Central Int'l Recruiting Contracts					185,000					185,000
06 - Student Services Total			-	3,270,123	-	-	316,184	-	4,512,500	-	-	8,098,807
07 - Institutional Support												
546	Central Reserve	546995 - Central Reserve - Salary					5,508					5,508
		546997 - Central Reserve - GE					108,495					108,495
570	Central General Rev & Exp	570972 - Central TSS/Phone							(240,914)			(240,914)
		570980 - Presidential Mid-Career Awards					45,000					45,000
		570999 - 1 - 800 Phone Line					5,000					5,000
578	Central Computing	578999 - Admin Computer Systems - GE					1,710,159					1,710,159
589	Central Memberships Dues	589999 - Membership Dues					77,792					77,792
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		6,385,874					-			6,385,874
599	Central Special Allocations	599999 - Central Special Allocations	47,392						278,637			326,029
607	Central Audit, Dis Svcs, Legal Rsrvc	607999 - Central Audit, Dis Svcs, Legal Res					70,000					70,000
07 - Institutional Support Total			47,392	6,385,874	-	-	2,021,954	-	37,723	-	-	8,492,943

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
08 - Operations & Maintenance of Plant													
570	Central General Rev & Exp	570990 - Idaho Falls Occupancy Costs					295,160						295,160
		570994 - DPW Support										50,000	50,000
		570995 - Classroom Improvements										200,000	200,000
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		3,696,735						-			3,696,735
603	Central Leases	603996 - Leases - General					30,276						30,276
		603997 - Coeur d'Alene Lease & NIC Library					16,500						16,500
		603999 - Boise - GAR Building Lease					51,000						51,000
626	Central Idaho Water Center	626997 - Water Center Operations - GE					2,353,210						2,353,210
08 - Operations & Maintenance of Plant Total			-	3,696,735	-	-	2,746,146	-	-	-	-	250,000	6,692,881
10 - Auxiliary Enterprises													
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE		23,495						-			23,495
10 - Auxiliary Enterprises Total			-	23,495	-	-	-	-	-	-	-	-	23,495
3973 - Central University Total			2,980,250	37,269,174	-	-	5,431,765	-	-	4,550,223	-	250,000	50,481,412
2090 - Central University Total			2,980,250	37,269,174	-	-	5,801,509	-	-	4,550,223	-	456,200	51,057,356

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org							Faculty		Exempt		Exec / Admin		Special		Class.		Classified		Total	
/ Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2090 Central University																				
3973 Central University																				
01 Instruction																				
	547999	100000	547	01INX		19.00	1,580,093.23	-	-	-	-	-	-	-	-	-	-	19.00	1,580,093.23	
	635998	100000	635	01INX	635SUM	-	1,352,765.00	-	-	-	-	-	-	-	-	-	-	-	1,352,765.00	
01 Instruction Total						19.00	2,932,858.23	-	-	-	-	-	-	-	-	-	-	19.00	2,932,858.23	
07 Institutional Support																				
	599999	100000	599	07UNA		-	47,392.38	-	-	-	-	-	-	-	-	-	-	-	47,392.38	
07 Institutional Support Total						-	47,392.38	-	-	-	-	-	-	-	-	-	-	-	47,392.38	
3973 Central University Total						19.00	2,980,250.61	-	-	-	-	-	-	-	-	-	-	19.00	2,980,250.61	
2090 Central University Total						19.00	2,980,250.61	-	-	-	-	-	-	-	-	-	-	19.00	2,980,250.61	
Grand Total						551.95	51,158,692.24	389.09	28,116,526.71	39.27	6,980,269.76	1.00	43,388.80	500.65	21,294,623.11	-	5,795,754.59	1,481.96	113,389,255.21	

UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
							FTE	Salary	Percent	FTE	Salary			
2090	Central University													
3973	Central University													
547	Faculty Strategic Hiring Process													
	547999		Faculty Strategic Hiring Process	000058	-	Vacant	Regular Faculty	-	F6	1.00	101,259.60	100.00%	1.00	101,259.60
	547999		Faculty Strategic Hiring Process	000065	-	Vacant	Instructor Faculty	-	F6	1.00	49,561.20	100.00%	1.00	49,561.20
	547999		Faculty Strategic Hiring Process	000168	-	Vacant	Instructor Faculty	-	F6	1.00	44,725.20	100.00%	1.00	44,725.20
	547999		Faculty Strategic Hiring Process	000181	-	Vacant	Instructor Faculty	-	F6	1.00	48,500.40	100.00%	1.00	48,500.40
	547999		Faculty Strategic Hiring Process	000220	-	Vacant	Instructor Faculty	-	F6	1.00	51,698.40	100.00%	1.00	51,698.40
	547999		Faculty Strategic Hiring Process	000263	-	Vacant	Regular Faculty	-	F6	1.00	91,244.40	100.00%	1.00	91,244.40
	547999		Faculty Strategic Hiring Process	000345	-	Vacant	Regular Faculty	-	F6	1.00	73,678.80	100.00%	1.00	73,678.80
	547999		Faculty Strategic Hiring Process	000357	-	Vacant	Regular Faculty	-	F6	1.00	62,930.40	100.00%	1.00	62,930.40
	547999		Faculty Strategic Hiring Process	000358	-	Vacant	Regular Faculty	-	F6	1.00	73,554.00	100.00%	1.00	73,554.00
	547999		Faculty Strategic Hiring Process	000415	-	Vacant	Regular Faculty	-	F6	1.00	70,028.40	100.00%	1.00	70,028.40
	547999		Faculty Strategic Hiring Process	000418	-	Vacant	Regular Faculty	-	F6	1.00	95,534.40	100.00%	1.00	95,534.40
	547999		Faculty Strategic Hiring Process	000464	-	Vacant	Regular Faculty	-	F6	1.00	62,852.40	100.00%	1.00	62,852.40
	547999		Faculty Strategic Hiring Process	002696	-	Vacant	Clinical Faculty	-	F6	1.00	53,976.00	100.00%	1.00	53,976.00
	547999		Faculty Strategic Hiring Process	003795	-	Vacant	Regular Faculty	-	F6	1.00	106,922.40	100.00%	1.00	106,922.40
	547999		Faculty Strategic Hiring Process	004434	-	Vacant	Regular Faculty	-	F6	1.00	140,010.00	100.00%	1.00	140,010.00
	547999		Faculty Strategic Hiring Process	004831	-	Vacant	Regular Faculty	-	F6	1.00	41,340.20	100.00%	1.00	41,340.20
	547999		Faculty Strategic Hiring Process	004874	-	Vacant	Regular Faculty	-	F6	1.00	64,564.20	100.00%	1.00	64,564.20
	547999		Faculty Strategic Hiring Process	005254	-	Vacant	Program Head	-	F1	1.00	58,739.20	100.00%	1.00	58,739.20
	547999		Faculty Strategic Hiring Process	005258	-	Vacant	Library Faculty	-	F1	1.00	63,294.40	100.00%	1.00	63,294.40
	547999		Faculty Strategic Hiring Process	005600	-	Vacant	Miscellaneous Groups (F1)	-	F9	-	225,679.23	100.00%	-	225,679.23
547 Total										19.00	1,580,093.23		19.00	1,580,093.23
599	Central Special Allocations													
	599999		Central Special Allocations	008283	-	Vacant	Miscellaneous Groups (F6)	-	F9	-	47,392.38	100.00%	-	47,392.38
599 Total										-	47,392.38		-	47,392.38
635	Central Summer / Intersession													
	635998		Summer Sessions	009964	-	Vacant	Summer School Misc. Groups	-	SS	-	1,352,765.00	100.00%	-	1,352,765.00
635 Total										-	1,352,765.00		-	1,352,765.00
3973 Total										19.00	2,980,250.61		19.00	2,980,250.61
2090 Total										19.00	2,980,250.61		19.00	2,980,250.61
Grand Total										1,774.18	141,786,535.80		1,481.99	113,389,255.21



University
of Idaho

2100 FIXED COSTS

**OPERATING BUDGETS
FY2019 - 2020**



University
of Idaho

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UNIVERSITY FIXED

COSTS

OPERATING BUDGETS
FY2019 - 2020

**UNIVERSITY OF IDAHO FY2020 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2100 - Fixed Costs												
3957 - University Fixed Costs												
07 - Institutional Support												
590 Central Security and Risk	590997 - Liability Insurance					686,800						686,800
	590998 - City of Moscow Contracts					1,450,137						1,450,137
	590999 - AB Security Services					455,335						455,335
601 Accounting Fixed Costs	601998 - State Controller Billing					606,800						606,800
	601999 - Financial Statement Audit					229,100						229,100
07 - Institutional Support Total		-	-	-	-	3,428,172	-	-	-	-	-	3,428,172
08 - Operations & Maintenance of Plant												
590 Central Security and Risk	590996 - Property Insurance					643,731						643,731
637 Utilities	637993 - Wood Fuel & Delivery					1,043,425						1,043,425
	637994 - Solid Waste					342,850						342,850
	637995 - Sewage Disposal Contract (City)					1,190,111						1,190,111
	637996 - McCall Campus Utilities					46,000						46,000
	637997 - Heating Fuel					398,072						398,072
	637998 - Fire Alarm-911 Dedicated Line					18,000						18,000
	637999 - Electricity					2,377,826						2,377,826
08 - Operations & Maintenance of Plant Total		-	-	-	-	6,060,015	-	-	-	-	-	6,060,015
3957 - University Fixed Costs Total												
		-	-	-	-	9,488,187	-	-	-	-	-	9,488,187
2100 - Fixed Costs Total												
		-	-	-	-	9,488,187	-	-	-	-	-	9,488,187
Grand Total												
		113,389,255	38,515,148	1,138,935	859,663	25,999,247	215,054	6,027,892	4,916,483	310,067	628,256	192,000,000