



University
of Idaho

GENERAL EDUCATION

OPERATING BUDGETS
FY2024 - 2025



University
of Idaho

TOTAL UNIVERSITY

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATION BY MAJOR PROGRAM

	<u>AMOUNT</u>	<u>PERCENT OF TOTAL</u>			<u>AMOUNT</u>	<u>PERCENT OF TOTAL</u>
Land Grant Endowment	\$ 14,862,000	7.47%	01	Instruction	\$ 74,320,487	37.37%
Tuition & Fees/Misc. Revenue	74,911,500	37.66%	02	Research	6,061,877	3.05%
State General Fund - Base	109,126,500	54.87%	03	Public Service	-	0.00%
			04	Academic Support	19,266,153	9.69%
			05	Library	8,718,669	4.38%
			06	Student Services	13,414,999	6.74%
			07	Instititutional Support	38,772,908	19.49%
			08	Physical Plant	26,620,108	13.38%
			09	Scholarships & Fellowships	6,834,799	3.44%
			10	Auxiliary Enterprises	4,890,000	2.46%
TOTAL RESOURCES	\$ 198,900,000	100.00%	TOTAL ALLOCATIONS		\$ 198,900,000	100.00%

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				HEADCOUNT / CREDIT			GROSS REVENUE	WAIVER ESTIMATE	NET REVENUE	
				HOURS	RATE					
INSTITUTIONAL REVENUE										
Full-Time Resident Fall & Spring										
100000	546997	R300RE/C	Undergraduate	7,823	X	\$ 3,378.00	=	\$ 26,426,094	\$ 412,116	\$ 26,013,978
100000	546997	R310RE/C	Undergraduate Off Campus	776	X	3,378.00	=	2,621,328	23,646	2,597,682
100000	546997	R320RE/C	Graduate	507	X	4,244.00	=	2,151,708	33,952	2,117,756
100000	546997	R330RE/C	Graduate Off Campus	541	X	4,244.00	=	2,296,004	21,220	2,274,784
								\$ 33,495,134	\$ 490,934	\$ 33,004,200
Part-Time Resident Fall & Spring										
100000	546997	R302RE/C	Undergraduate	1,497	X	\$ 402.00	=	\$ 601,794	\$ 57,486	\$ 544,308
100000	546997	R312RE/C	Undergraduate Off Campus	2,613	X	402.00	=	1,050,426	49,848	1,000,578
100000	546997	R322RE/C	Graduate	768	X	549.00	=	421,632	40,077	381,555
100000	546997	R332RE/C	Graduate Off Campus	2,654	X	549.00	=	1,457,046	83,448	1,373,598
100000	546997	R3191E	Overload Fee	90	X	402.00	=	36,180	-	36,180
100000	546997	R3180E	Other Tuition	N/A	X	N/A	=	85,000	8,500	76,500
100000	546997	R3130E	Intersession				=	14,000	-	14,000
								\$ 3,666,078	\$ 239,359	\$ 3,426,719
Full-Time Non-Resident Fall & Spring										
100000	546997	R300NE/C	Undergraduate	1,279	X	\$ 12,996.00	=	\$ 16,621,884	\$ 9,695,016	\$ 6,926,868
100000	546997	R310NE/C	Undergraduate Off Campus	66	X	12,996.00	=	857,736	168,948	688,788
100000	546997	R320NE/C	Graduate	944	X	13,862.00	=	13,085,728	7,443,894	5,641,834
100000	546997	R330NE/C	Graduate Off Campus	255	X	13,862.00	=	3,534,810	720,824	2,813,986
100000	546997	R3041E	WUE - Continuing Students	665	X	2,271.00	=	1,510,215	131,718	1,378,497
100000	546997	R3043E	WUE - New Students	2,660	X	1,689.00	=	4,492,740	429,006	4,063,734
100000	546997	R300NE/C	Western Undergraduate Exchange	3,325	X	3,378.00	=	11,231,850	40,536	11,191,314
								\$ 51,334,963	\$ 18,629,942	\$ 32,705,021
Part-Time Non-Resident Fall & Spring										
100000	546997	R302NE/C	Undergraduate	269	X	\$ 1,364.00	=	\$ 366,916	\$ 68,200	\$ 298,716
100000	546997	R312NE/C	Undergraduate Off Campus	194	X	1,364.00	=	264,616	9,548	255,068
100000	546997	R322NE/C	Graduate	130	X	1,618.00	=	210,340	37,214	173,126
100000	546997	R332NE/C	Graduate Off Campus	1,050	X	1,618.00	=	1,698,900	24,270	1,674,630
								\$ 2,540,772	\$ 139,232	\$ 2,401,540
SUB-TOTAL ACADEMIC YEAR INSTITUTIONAL REVENUE								\$ 91,036,947	\$ 19,499,467	\$ 71,537,480

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				HEADCOUNT / CREDIT			GROSS	WAIVER		
				HOURS	RATE			REVENUE	ESTIMATE	NET REVENUE
Part-Time Resident Summer (Summer 2025)										
100000	546997	R304RE/C	Undergraduate	619	X	\$ 257.00	=	\$ 159,083	\$ 5,140	\$ 153,943
100000	546997	R314RE/C	Undergraduate Off Campus	2,743	X	257.00	=	704,951	5,911	699,040
100000	546997	R324RE/C	Graduate	169	X	308.00	=	52,052	1,848	50,204
100000	546997	R334RE/C	Graduate Off Campus	987	X	308.00	=	303,996	15,092	288,904
								\$ 1,220,082	\$ 27,991	\$ 1,192,091
Part-Time Non-Resident Summer (Summer 2025)										
100000	546997	R304NE/C	Undergraduate	294	X	\$ 257.00	=	\$ 75,558	\$ -	\$ 75,558
100000	546997	R314NE/C	Undergraduate Off Campus	1,776	X	257.00	=	456,432	-	456,432
100000	546997	R324NE/C	Graduate	251	X	308.00	=	77,308	-	77,308
100000	546997	R334NE/C	Graduate Off Campus	1,502	X	308.00	=	462,616	2,464	460,152
								\$ 1,071,914	\$ 2,464	\$ 1,069,450
SUB-TOTAL SUMMER INSTITUTIONAL REVENUE								\$ 2,291,996	\$ 30,455	\$ 2,261,541
TOTAL INSTITUTIONAL REVENUE								\$ 93,328,943	\$ 19,529,922	\$ 73,799,021

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				HEADCOUNT / CREDIT HOURS		RATE		GROSS REVENUE		WAIVER ESTIMATE		NET REVENUE
DISTRIBUTED REVENUE												
Part-Time Resident Summer (Summer 2025)												
100000	635998	R304RE/C	Undergraduate	619	X	\$ 145.00	= \$	89,755	\$	3,335	\$	86,420
100000	635998	R314RE/C	Undergraduate Off Campus	2,743	X	145.00	=	397,735		3,770		393,965
100000	635998	R324RE/C	Graduate	169	X	241.00	=	40,729		1,687		39,042
100000	635998	R334RE/C	Graduate Off Campus	987	X	241.00	=	237,867		13,255		224,612
								\$ 766,086		\$ 22,047		\$ 744,039
Part-Time Non-Resident Summer (Summer 2025)												
100000	635998	R304NE/C	Undergraduate	294	X	\$ 145.00	= \$	42,630	\$	-	\$	42,630
100000	635998	R314NE/C	Undergraduate Off Campus	1,776	X	145.00	=	257,520		-		257,520
100000	635998	R324NE/C	Graduate	251	X	241.00	=	60,491		-		60,491
100000	635998	R334NE/C	Graduate Off Campus	1,502	X	241.00	=	361,982		2,169		359,813
								\$ 722,623		\$ 2,169		\$ 720,454
In-Service												
100000	635996	R3164E/C	Undergraduate Fall & Spring	-	X	\$ 142.00	= \$	-	\$	-	\$	-
100000	635996	R3166E/C	Undergraduate Summer	-	X	142.00	=	-		-		0
100000	635996	R3161E/C	Graduate Fall & Spring	780	X	185.00	=	144,300		-		144,300
100000	635996	R3163E/C	Graduate Summer	165	X	185.00	=	30,525		-		30,525
								\$ 174,825		\$ -		\$ 174,825
TOTAL DISTRIBUTED REVENUE								\$ 1,663,534		\$ 24,216		\$ 1,639,318
OTHER MISCELLANEOUS REVENUE												
100000	546997	MISC	Tuition Contingency									\$ (500,000)
100000	546997	MISC	Misc. / Rounding									(26,839)
TOTAL OTHER MISCELLANEOUS REVENUE												\$ (526,839)
TOTAL TUITION, FEES & MISCELLANEOUS RECEIPTS								\$ 94,992,477		\$ 19,554,138		\$ 74,911,500

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

DETAIL OF LAND GRANT ENDOWMENT REVENUE

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 48102		\$ 1,993,200
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 48106		6,722,400
100000	546997	R3751	UNIVERSITY FUND	EDGC 48108		6,146,400

TOTAL LAND GRANT ENDOWMENT REVENUE	\$14,862,000
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DETAIL OF STATE APPROPRIATION

100000	546997	R3741	HOUSE BILLS 458 & 734	EDGC 10000	BASE	\$ 109,126,500
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TOTAL STATE APPROPRIATION	\$ 109,126,500
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SUMMARY OF ESTIMATED RESOURCES

Tuition, Fees & Miscellaneous Receipts	\$ 74,911,500
Land Grant Endowment	14,862,000
State Appropriation	109,126,500

TOTAL GENERAL EDUCATION RESOURCES	\$ 198,900,000
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**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

BY ACTIVITY:	ORIGINAL FY2024	PERCENT OF TOTAL	ORIGINAL FY2025	PERCENT OF TOTAL
Instruction	\$ 69,636,967	36.40%	\$ 74,320,487	37.37%
Research	5,657,558	2.96%	6,061,877	3.05%
Public Service	-	0.00%	-	0.00%
Academic Support	18,595,084	9.72%	19,266,153	9.69%
Library	8,563,108	4.48%	8,718,669	4.38%
Student Services	12,969,458	6.78%	13,414,999	6.74%
Institutional Support	38,409,003	20.08%	38,772,908	19.49%
Physical Plant	25,882,195	13.53%	26,620,108	13.38%
Scholarships and Fellowships	6,730,581	3.52%	6,834,799	3.44%
Auxiliary Enterprises	4,856,046	2.54%	4,890,000	2.46%
TOTAL OPERATING BUDGET	\$ 191,300,000	100.00%	\$ 198,900,000	100.00%

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY EXPENSE CLASS:	ORIGINAL FY2024	PERCENT OF TOTAL	ORIGINAL FY2025	PERCENT OF TOTAL
PERSONNEL COSTS				
Salaries				
Faculty	\$ 49,236,036	25.74%	\$ 52,548,170	26.42%
Executive / Administrative	7,930,025	4.15%	8,152,769	4.10%
Managerial / Professional	29,264,014	15.30%	31,603,146	15.89%
Classified	21,934,969	11.47%	21,518,363	10.82%
Teaching Assistants	5,224,580	2.73%	5,381,317	2.71%
Total Salaries	\$ 113,589,624	59.38%	\$ 119,203,765	59.93%
Temporary Help	\$ 1,576,936	0.82%	\$ 1,598,906	0.80%
Fringe Benefits	39,540,080	20.67%	41,178,803	20.70%
TOTAL PERSONNEL COSTS	\$ 154,706,640	80.87%	\$ 161,981,474	81.44%
OPERATING EXPENSES:				
Travel	\$ 917,528	0.48%	\$ 1,030,007	0.52%
Utilities and Debt Service	8,868,793	4.64%	9,465,477	4.76%
Insurance	2,139,331	1.12%	2,017,531	1.01%
Other Operating Expenses	20,190,101	10.55%	19,928,926	10.02%
TOTAL OPERATING EXPENSES	\$ 32,115,753	16.79%	\$ 32,441,941	16.31%
CAPITAL OUTLAY:				
Department Equipment	\$ 470,104	0.25%	\$ 469,082	0.24%
Library Acquisitions	4,007,503	2.09%	4,007,503	2.01%
TOTAL CAPITAL OUTLAY	\$ 4,477,607	2.34%	\$ 4,476,585	2.25%
ONE-TIME CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 191,300,000	100.00%	\$ 198,900,000	100.00%
TOTAL POSITION FTE	1,359.99		1,352.54	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

PROGRAM	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
01 Instruction	545.99	\$ 72,606,305	\$ 1,625,545	\$ 88,637	\$ 74,320,487
02 Research	45.20	4,946,697	1,095,180	20,000	6,061,877
03 Public Service	0.00	-	-	-	-
04 Academic Support	130.86	17,105,962	2,147,691	12,500	19,266,153
05 Library	51.09	4,476,852	234,314	4,007,503	8,718,669
06 Student Services	116.47	12,449,309	962,690	3,000	13,414,999
07 Institutional Support	222.86	28,318,403	10,356,002	98,503	38,772,908
08 Physical Plant	179.26	12,485,488	13,888,178	246,442	26,620,108
09 Scholarships & Fellowships	19.81	5,323,408	1,511,391	-	6,834,799
10 Auxiliary Enterprises	41.00	4,269,050	620,950	-	4,890,000
SUB-TOTAL	1,352.54	\$ 161,981,474	\$ 32,441,941	\$ 4,476,585	\$ 198,900,000
TOTAL BUDGET ALLOCATION	1,352.54	\$ 161,981,474	\$ 32,441,941	\$ 4,476,585	\$ 198,900,000

UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

PERSONNEL COSTS SUMMARY

EMPLOYEE TYPE	FTE	SALARIES	FRINGE BENEFITS	TOTAL
Exempt:				
Faculty	489.41	\$ 52,548,170	\$ 16,657,774	\$ 69,205,944
Executive / Administrative	39.15	8,152,769	2,950,190	11,102,959
Managerial / Professional	389.24	31,603,146	12,672,858	44,276,004
Classified	434.74	21,518,363	8,628,862	30,147,225
Teaching Assistants	-	5,381,317	107,626	5,488,943
Temporary Help	-	1,598,906	161,493	1,760,399
TOTAL	1,352.54	\$ 120,802,671	\$ 41,178,803	\$ 161,981,474

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2010 - President											
3933 - ATHL Intercollegiate Athletics											
689	ATHL Women's Track & CC	110,271	44,219	-	-	-	-	-	-	-	154,490
731	ATHL Women's Volleyball	182,146	73,040	-	-	-	-	-	-	-	255,186
754	ATHL Women's Swimming	155,709	62,439	-	-	-	-	-	-	-	218,148
766	ATHL Men's Track & CC	110,271	44,219	-	-	-	-	-	-	-	154,490
776	ATHL Women's Golf	63,648	25,523	-	-	-	-	-	-	-	89,171
789	ATHL Men's Tennis	48,506	19,451	-	-	-	-	-	-	-	67,957
791	ATHL Men's Basketball	332,717	133,419	-	-	-	-	-	-	-	466,136
810	ATHL Men's Golf	47,819	19,175	-	-	-	-	-	-	-	66,994
812	ATHL Women's Soccer	115,523	46,325	-	-	-	-	-	-	-	161,848
824	ATHL Women's Basketball	297,419	119,265	-	-	-	-	-	-	-	416,684
837	ATHL Training Room	146,432	58,719	-	-	-	-	-	-	-	205,151
876	ATHL Men's Football	1,014,603	406,856	-	-	-	-	-	-	-	1,421,459
896	ATHL Athletics Administration	375,593	150,613	-	-	30,950	-	-	-	-	557,156
898	ATHL Women's Tennis	46,488	18,642	-	-	-	-	-	-	-	65,130
3933 - ATHL Intercollegiate Athletics Total		3,047,145	1,221,905	-	-	30,950	-	-	-	-	4,300,000
3936 - MCCL McClure Center											
585	MCCL McClure Center	347,378	-	687	-	19,107	-	-	-	-	367,172
3936 - MCCL McClure Center Total		347,378	-	687	-	19,107	-	-	-	-	367,172
3938 - OGC General Counsel											
625	OGC Civil Rights & Investigations	409,617	-	3,824	1,350	23,545	-	-	-	-	438,336
630	OGC General Counsel	771,480	-	-	7,500	22,397	-	2,500	-	-	803,877
665	OGC PDL EEO	277,659	-	-	-	52,616	-	-	-	-	330,275
3938 - OGC General Counsel Total		1,458,756	-	3,824	8,850	98,558	-	2,500	-	-	1,572,488
3941 - UCM University Comm & Mrktg											
747	UCM Administration	1,717,169	-	-	8,000	46,896	-	19,413	-	-	1,791,478
795	UCM Creative Services Director	455,985	-	-	-	-	-	-	-	-	455,985
808	UCM Marketing	-	-	-	-	586,728	-	-	-	-	586,728
844	UCM Communications	-	-	-	-	162,100	-	-	-	-	162,100
866	UCM Web Communications	-	-	-	-	42,900	-	-	-	-	42,900
3941 - UCM University Comm & Mrktg Total		2,173,154	-	-	8,000	838,624	-	19,413	-	-	3,039,191
3944 - PRES President's Area											
562	PRES President's Office	1,405,879	-	39,316	16,009	46,234	-	2,360	-	-	1,509,798
3944 - PRES President's Area Total		1,405,879	-	39,316	16,009	46,234	-	2,360	-	-	1,509,798
2010 - President Total		8,432,312	1,221,905	43,827	32,859	1,033,473	-	24,273	-	-	10,788,649

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2020 - Provost											
3960 - SA Student Affairs											
654 SA Dean of Students	814,180	-	119,559	-	110,000	-	-	-	-	-	1,043,739
709 SA Counseling & Mental Health Cen	615,204	-	-	-	-	-	-	-	-	-	615,204
3960 - SA Student Affairs Total	1,429,384	-	119,559	-	110,000	-	-	-	-	-	1,658,943
3961 - VPF Vice Provost for Faculty											
614 VPF CETL	158,634	-	1,947	-	1,255	-	-	-	-	-	161,836
723 VPF Vice Provost for Faculty	256,818	-	4,000	2,500	17,942	-	-	-	-	-	281,260
3961 - VPF Vice Provost for Faculty Total	415,452	-	5,947	2,500	19,197	-	-	-	-	-	443,096
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	220,249	-	-	-	24,801	-	-	-	-	-	245,050
583 SEM Registrars Office	1,135,693	-	-	-	18,050	-	-	-	-	-	1,153,743
586 SEM UG Admissions-Recruitment	929,457	-	-	-	36,507	-	-	-	-	-	965,964
588 SEM Academic Advising	53,262	-	-	-	-	-	-	-	-	-	53,262
594 SEM International Programs	447,390	-	13,600	18,800	111,410	-	4,500	-	-	-	595,700
598 SEM Student Financial Aid	1,230,139	-	-	11,227	54,989	-	-	-	-	-	1,296,355
605 SEM UG Admissions-Processing	287,564	-	-	7,500	50,240	-	-	-	-	-	345,304
615 SEM Career Services	564,271	-	10,950	-	13,732	-	-	-	-	-	588,953
621 SEM Enrollment Management	922,675	-	10,000	-	83,321	-	-	-	-	-	1,015,996
623 SEM Academic Support Programs	231,980	-	6,187	94	20,797	-	-	-	-	-	259,058
3964 - SEM Strategic Enrollment Management Total	6,022,680	-	40,737	37,621	413,847	-	4,500	-	-	-	6,519,385
3966 - VPAI Vice Provost for Acad Initiat											
634 VPAI Independent Study in Idaho	-	-	-	-	2,889	-	-	-	-	-	2,889
687 VPAI Vice Provost for Acad Initiat	466,900	-	-	1,380	59,365	-	-	-	-	-	527,645
688 VPAI Institutional Research	280,717	-	11,000	5,000	14,419	-	2,500	-	-	-	313,636
858 VPAI University Honors Program	196,822	-	5,000	3,000	21,421	-	3,000	-	-	-	229,243
903 VPAI Dual Credit	49,383	-	-	6,000	17,247	-	-	-	-	-	72,630
917 VPAI Undergraduate Research Office	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiat Total	1,016,217	-	16,000	33,380	165,649	-	5,500	-	-	-	1,236,746
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	507,547	-	60,000	4,000	186,923	-	-	-	-	-	758,470
3967 - UONI University Outreach-NorthIdaho Total	507,547	-	60,000	4,000	186,923	-	-	-	-	-	758,470
3968 - UOIF University Outreach-IdahoFalls											
801 UOIF Idaho Falls Center	856,731	-	-	-	223,985	-	-	-	-	-	1,080,716
855 UOIF Center for Adv Energy Studies	918,156	-	-	-	39,200	-	-	-	-	-	957,356
3968 - UOIF University Outreach-IdahoFalls Total	1,774,887	-	-	-	263,185	-	-	-	-	-	2,038,072

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3969 - UOB University Outreach - Boise											
888 UOB Boise Center	406,462	-	-	10,000	43,768	-	-	-	-	-	460,230
3969 - UOB University Outreach - Boise Total	406,462	-	-	10,000	43,768	-	-	-	-	-	460,230
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	684,531	-	-	15,000	145,283	-	3,000	270,928	-	20,000	1,138,742
779 PROV University Advising	1,409,446	-	-	-	40,000	-	-	-	-	-	1,449,446
910 PROV Student Athlete Support Serv	181,518	-	12,321	8,500	5,037	-	2,000	-	23,000	-	232,376
3976 - PROV Provost/Exec VP Area Total	2,275,495	-	12,321	23,500	190,320	-	5,000	270,928	23,000	20,000	2,820,564
3977 - VPDL Vice Provost for Digital Learn											
901 VPDL Vice Provost for Digital Learn	61,420	-	-	-	-	-	-	-	-	-	61,420
3977 - VPDL Vice Provost for Digital Learn Total	61,420	-	-	-	-	-	-	-	-	-	61,420
3978 - GL General Library											
788 GL General Library	2,638,902	-	155,565	30,000	200,638	-	3,007,140	-	-	-	6,032,245
3978 - GL General Library Total	2,638,902	-	155,565	30,000	200,638	-	3,007,140	-	-	-	6,032,245
3981 - COGS College of Graduate Studies											
576 COGS College of Graduate Studies	639,264	-	-	44,500	121,257	-	2,500	-	30,000	-	837,521
3981 - COGS College of Graduate Studies Total	639,264	-	-	44,500	121,257	-	2,500	-	30,000	-	837,521
3982 - CAA College of Art & Architecture											
790 CAA Virtual Technology and Design	404,750	-	-	-	-	-	-	-	-	-	404,750
819 CAA Art & Architecture Admin	592,601	-	-	-	45,000	-	-	-	-	-	637,601
863 CAA Art & Design	655,357	-	-	-	-	-	-	-	-	-	655,357
867 CAA Interior Architand Design	78,540	-	-	-	-	-	-	-	-	-	78,540
894 CAA Architecture	864,157	-	-	-	-	-	-	-	-	-	864,157
899 CAA Landscape Architecture	424,195	-	-	-	-	-	-	-	-	-	424,195
906 CAA Department of Design & Environ	120,900	-	-	-	-	-	-	-	-	-	120,900
3982 - CAA College of Art & Architecture Total	3,140,500	-	-	-	45,000	-	-	-	-	-	3,185,500
3984 - COS College of Science											
804 COS Earth and Spatial Sciences	1,474,009	-	1,570	4,314	25,181	-	1,000	-	-	-	1,506,074
811 COS Mathematics & Statistical Sci	2,310,450	-	6,333	3,228	10,895	-	2,175	-	-	-	2,333,081
834 COS Biological Sciences	2,762,109	-	3,351	780	33,867	-	2,173	-	-	-	2,802,280
841 COS College of Science	1,167,930	-	1,000	3,000	10,250	-	500	-	-	-	1,182,680
859 COS UWP - Bioinfo & Computl Biol	41,372	-	-	-	-	-	-	-	2,948	-	44,320
880 COS Physics	1,040,327	-	-	-	11,548	-	-	-	-	-	1,051,875
887 COS Chemistry	1,310,729	-	7,639	2,306	6,668	-	-	-	-	-	1,327,342
3984 - COS College of Science Total	10,106,926	-	19,893	13,628	98,409	-	5,848	-	2,948	-	10,247,652

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3985 - CLAW College of Law											
713 CLAW Law Library	552,926	-	1,429	709	2,967	-	1,000,363	-	-	-	1,558,394
780 CLAW College of Law	3,471,656	-	-	-	-	-	-	-	-	-	3,471,656
3985 - CLAW College of Law Total	4,024,582	-	1,429	709	2,967	-	1,000,363	-	-	-	5,030,050
3988 - CNR College of Natural Resources											
639 CNR Natural Resources Exp Station	1,747,320	-	14,632	12,000	86,574	30,000	-	-	-	-	1,890,526
648 CNR Taylor Wilderness Res Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	491,172	-	2,000	9,000	39,800	-	5,000	-	-	-	546,972
652 CNR Forest Nursery & Seedling Res	-	-	-	-	15,250	-	-	-	-	-	15,250
677 CNR College of Natural Resources	699,470	-	-	45,000	45,000	-	-	-	-	-	789,470
691 CNR Forest, Rangeland & Fire Sci	938,428	-	2,000	9,000	15,400	-	5,000	-	-	-	969,828
724 CNR Fish & Wildlife Sciences	601,185	-	2,000	9,000	15,400	-	5,000	-	-	-	632,585
3988 - CNR College of Natural Resources Total	4,477,575	-	25,632	88,300	219,424	30,000	15,000	-	-	-	4,855,931
3994 - COE College of Engineering											
726 COE Ctr Secure and Dependable Sys	69,623	-	-	-	-	-	-	-	-	-	69,623
739 COE Engineering Outreach	94,772	-	-	-	-	-	-	-	-	-	94,772
752 COE Electrical & Computer Eng	1,161,798	-	10,000	1,000	21,939	-	2,500	-	-	-	1,197,237
755 COE Ctr for Ecohydraulics Research	70,387	-	2,500	-	500	-	-	-	-	-	73,387
762 COE Chemical & Biological Eng	970,677	-	10,000	1,000	3,500	-	2,500	-	-	-	987,677
775 COE CDA Computer Science	526,853	-	-	-	46,014	-	-	-	-	-	572,867
783 COE Idaho Space Grant	126,188	-	-	-	-	-	-	-	-	-	126,188
800 COE Computer Science	935,190	-	10,000	1,000	3,500	-	2,500	-	-	-	952,190
816 COE Engineering Experiment Station	1,253,921	-	-	-	-	-	-	-	-	-	1,253,921
820 COE Civil & Environmental Eng	1,260,846	-	10,000	1,000	3,500	-	2,500	-	-	-	1,277,846
831 COE College of Engineering	2,193,722	-	12,217	29,264	96,921	-	-	-	-	-	2,332,124
843 COE Mechanical Engineering	1,405,033	-	10,000	1,000	3,500	-	2,500	-	-	-	1,422,033
908 COE Nuclear Eng. & Indust. Mgmt	152,523	-	-	-	-	-	-	-	-	-	152,523
3994 - COE College of Engineering Total	10,221,533	-	64,717	34,264	179,374	-	12,500	-	-	-	10,512,388
3995 - CEHHS CoEd, Health & Human Science											
786 CEHHS Leadership and Counseling	692,001	-	-	-	-	-	-	-	-	-	692,001
798 CEHHS Dept of Curriculum & Instr	1,491,351	-	-	-	-	-	-	-	-	-	1,491,351
818 CEHHS Department of Movement Sciences	1,313,319	-	-	-	-	-	-	-	-	-	1,313,319
854 CEHHS Ctr on Disabilities & Human Dev	73,542	-	-	-	-	-	-	-	-	-	73,542
879 CEHHS CoEd, Health & Human Science	668,109	-	-	-	44,351	-	-	-	-	-	712,460
3995 - CEHHS CoEd, Health & Human Science Total	4,238,322	-	-	-	44,351	-	-	-	-	-	4,282,673

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3996 - CBE College of Business & Economics											
785 CBE College of Business & Economics	666,615	-	-	-	-	-	-	-	-	-	666,615
836 CBE Professional Golf Mgmt (PGM)	102,900	-	-	-	-	-	-	-	-	-	102,900
860 CBE Accounting & Mgmt Info Systems	1,093,830	-	-	-	-	-	-	-	-	-	1,093,830
889 CBE Business	2,906,519	-	-	-	-	-	-	-	-	-	2,906,519
3996 - CBE College of Business & Economics Total	4,769,864	-	-	-	-	-	-	-	-	-	4,769,864
3998 - CALS Col of Agri & Life Sciences											
753 CALS Academic Programs	435,699	-	4,000	13,500	36,393	-	-	-	-	-	489,592
826 CALS Soils and Water Systems	358,749	-	-	-	8,951	-	2,600	-	-	-	370,300
839 CALS Dean Administration	6,051	-	-	882	-	-	-	-	-	-	6,933
842 CALS Fiscal Administration	24,882	-	104,011	904	106,834	-	3,835	-	-	-	240,466
846 CALS Entomology,Plt Pathology,Nemat	91,042	-	2,334	-	7,470	-	2,592	-	-	-	103,438
848 CALS Animal, Vet & Food Sciences	534,091	-	-	-	32,981	-	3,695	-	-	-	570,767
850 CALS Dept of Ag Edu, Leader & Comm	379,246	-	-	-	10,212	-	-	-	-	-	389,458
870 CALS Plant Science	297,663	-	2,333	-	7,468	-	2,664	-	-	-	310,128
875 CALS Family Consumer Science	599,658	-	-	-	18,143	-	-	-	-	-	617,801
884 CALS Ag Econ Rural Sociology	377,868	-	2,038	-	7,812	-	2,903	-	-	-	390,621
3998 - CALS Col of Agri & Life Sciences Total	3,104,949	-	114,716	15,286	236,264	-	18,289	-	-	-	3,489,504
3999 - CLASS Col of Letters, Arts & SocSci											
671 CLASS Martin Institute	186,904	-	-	-	-	-	-	-	-	-	186,904
706 CLASS Lionel Hampton Schl of Music	1,523,730	-	3,229	-	-	-	-	-	-	-	1,526,959
710 CLASS Theatre Arts	688,038	-	4,810	-	-	-	-	-	-	-	692,848
722 CLASS Journalism and Mass Media	615,565	-	6,954	-	-	-	-	-	-	-	622,519
741 CLASS History	520,252	-	344	-	-	-	-	-	-	-	520,596
787 CLASS Letters, Arts & Soc Sci Dean	1,100,605	-	477,696	-	374,693	-	-	-	-	-	1,952,994
797 CLASS Anthropology Lab	-	-	3,207	-	-	-	-	-	-	-	3,207
799 CLASS School of Global Studies	709,854	-	-	-	30,000	-	-	-	-	-	739,854
827 CLASS Psychology and Communication	1,563,515	-	173	-	-	-	-	-	-	-	1,563,688
852 CLASS Culture, Society and Justice	1,311,481	-	-	-	-	-	-	-	-	-	1,311,481
865 CLASS English	1,326,304	-	35,786	6,000	5,000	-	3,000	-	-	-	1,376,090
893 CLASS Politics and Philosophy	987,768	-	5,447	-	-	-	-	-	-	-	993,215
904 CLASS Idaho Asia Institute	-	-	-	-	96,000	-	-	-	-	-	96,000
3999 - CLASS Col of Letters, Arts & SocSci Total	10,534,016	-	537,646	6,000	505,693	-	3,000	-	-	-	11,586,355
2020 - Provost Total	71,805,977	-	1,174,162	343,688	3,046,266	30,000	4,079,640	270,928	55,948	20,000	80,826,609

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
561 DFA Risk Management	223,683	-	-	-	-	-	-	(171,891)	-	-	51,792
693 DFA Security	594,413	-	-	-	-	-	-	-	-	-	594,413
716 DFA Safety Office	694,408	-	-	-	-	-	-	-	-	-	694,408
902 DFA Operations Officer	298,522	-	-	-	-	-	-	-	-	-	298,522
3922 - DFA Operations Total	1,811,026	-	-	-	-	-	-	(171,891)	-	-	1,639,135
3948 - FIN AVP Finance											
636 FIN Student Accounts	418,184	-	-	-	-	-	-	-	-	-	418,184
638 FIN Purchasing	255,861	-	-	-	-	-	-	-	-	-	255,861
640 FIN Payroll	257,234	-	-	-	-	-	-	-	-	-	257,234
643 FIN Business Systems	275,475	-	-	-	-	-	-	-	-	-	275,475
646 FIN Accounts Payable	470,205	-	-	-	-	-	-	-	-	-	470,205
663 FIN General Accounting	265,304	-	-	-	-	-	-	-	-	-	265,304
729 FIN Controller	146,578	-	-	-	-	-	-	-	-	-	146,578
730 FIN AVP Finance	216,029	-	-	-	-	-	-	-	-	-	216,029
3948 - FIN AVP Finance Total	2,304,870	-	-	-	-	-	-	-	-	-	2,304,870
3949 - HR Human Resources											
644 HR Employment and Benefit Services	1,185,766	-	-	-	-	-	-	-	-	-	1,185,766
647 HR Human Resource Services	35,152	-	-	-	-	-	-	-	-	-	35,152
3949 - HR Human Resources Total	1,220,918	-	-	-	-	-	-	-	-	-	1,220,918
3952 - FM Facilities Management											
670 FM Architectural and Engineer Svcs	722,802	-	-	-	-	-	-	-	-	-	722,802
698 FM Facilities Admin	375,117	-	-	-	-	-	-	-	-	-	375,117
703 FM Waste Services	250,116	-	-	-	-	-	-	-	-	-	250,116
712 FM Landscape and Exterior Services	812,638	-	-	-	-	-	-	-	-	-	812,638
745 FM Custodial Operations	2,834,801	-	-	-	-	-	-	-	-	-	2,834,801
796 FM Building Maintenance Operations	2,350,495	-	-	-	-	-	-	-	-	-	2,350,495
3952 - FM Facilities Management Total	7,345,969	-	-	-	-	-	-	-	-	-	7,345,969
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	155,000	98,263	1,528,753	100,793	169,279	50,000	-	-	2,102,088
744 FINAN VP Finance	438,876	-	-	-	-	-	-	376,047	-	-	814,923
3955 - FINAN Finance Total	438,876	-	155,000	98,263	1,528,753	100,793	169,279	426,047	-	-	2,917,011
3970 - AUX Auxiliary Services											
540 AUX Events	230,205	-	-	-	103,190	-	-	-	-	-	333,395
645 AUX ADMIN OPS	646,502	-	-	-	-	-	-	-	-	-	646,502
892 AUX Auxiliary Services	201,094	-	-	-	-	-	-	-	-	-	201,094
907 AUX Campus Services	132,766	-	-	-	-	-	-	-	-	-	132,766
3970 - AUX Auxiliary Services Total	1,210,567	-	-	-	103,190	-	-	-	-	-	1,313,757

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3975 - BUD AVP Budget and Planning											
608 BUD AcademicBudget & PlanningOffice	515,575	-	-	-	-	-	-	-	-	-	515,575
666 BUD University Budget Office	307,861	-	-	-	-	-	-	-	-	-	307,861
701 BUD Real Estate	117,374	-	-	-	-	-	-	-	-	-	117,374
905 BUD AVP Budget and Planning	185,120	-	-	-	-	-	-	-	-	-	185,120
3975 - BUD AVP Budget and Planning Total	1,125,930	-	-	-	-	-	-	-	-	-	1,125,930
2030 - Finance and Administration Total	15,458,156	-	155,000	98,263	1,631,943	100,793	169,279	254,156	-	-	17,867,590

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2040 - Information Technology Services											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
664 TII Endpoint Management	-	-	-	-	7,250	-	-	-	-	-	7,250
669 TII TII Admin	140,733	-	-	-	-	-	-	-	-	-	140,733
673 TII Networks	542,485	-	-	25,500	326,213	43,000	-	-	-	-	937,198
705 TII Servers and Storage	521,960	-	-	18,000	54,200	-	1,000	-	-	-	595,160
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	1,205,178	-	-	43,500	387,663	43,000	1,000	-	-	-	1,680,341
3924 - CE CUSTOMER ENGAGEMENT											
700 CE Technology Partnerships	809,107	-	78,720	33,500	29,600	-	-	-	-	-	950,927
707 CE Student Technology Op Support	165,547	-	59,290	4,000	492,534	-	4,500	-	-	-	725,871
3924 - CE CUSTOMER ENGAGEMENT Total	974,654	-	138,010	37,500	522,134	-	4,500	-	-	-	1,676,798
3925 - ITS PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	213,096	-	12,000	16,400	224	-	-	-	-	-	241,720
3925 - ITS PROJECT & PORTFOLIO MGMNT Total	213,096	-	12,000	16,400	224	-	-	-	-	-	241,720
3926 - INFSEC INFORMATION SECURITY											
649 INFSEC ITS-Information Security	494,957	-	-	29,000	213,132	-	-	-	-	-	737,089
678 INFSEC Identity and Architecture	-	-	-	6,000	15,200	-	-	-	-	-	21,200
3926 - INFSEC INFORMATION SECURITY Total	494,957	-	-	35,000	228,332	-	-	-	-	-	758,289
3927 - EA ENTERPRISE APPLICATIONS											
655 EA Integration and Development	635,877	-	-	20,500	10,617	-	-	-	-	-	666,994
667 EA Enterprise Applications Admin	136,136	-	-	7,200	6,600	-	-	-	-	-	149,936
672 EA Application Administration	687,489	-	-	7,000	102,518	-	-	-	-	-	797,007
916 OIT Product Management	268,466	-	24,000	14,500	3,485	-	-	-	-	-	310,451
3927 - EA ENTERPRISE APPLICATIONS Total	1,727,968	-	24,000	49,200	123,220	-	-	-	-	-	1,924,388
3929 - ITS ADMINISTRATION											
641 ITS Reserves	92,574	-	-	-	-	-	-	-	-	-	92,574
717 ITS Information Tech Svcs Admin	304,200	-	2,500	25,000	182,783	-	-	12,787	-	-	527,270
3929 - ITS ADMINISTRATION Total	396,774	-	2,500	25,000	182,783	-	-	12,787	-	-	619,844
3950 - ACTECH Academic Technology											
692 ACTECH Academic Tech	384,987	-	-	20,500	-	-	-	-	-	-	405,487
3950 - ACTECH Academic Technology Total	384,987	-	-	20,500	-	-	-	-	-	-	405,487
2040 - Information Technology Services Total	5,397,614	-	176,510	227,100	1,444,356	43,000	5,500	12,787	-	-	7,306,867

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	266,661	-	-	26,000	203,000	-	-	-	-	-	495,661
897 RCI Inst for Interdisc Data Sci	688,023	-	-	-	-	-	-	-	-	-	688,023
3979 - RCI Research Centers and Institutes Total	954,684	-	-	26,000	203,000	-	-	-	-	-	1,183,684
3980 - UR University Research											
609 UR Office of Research Assurances	728,562	-	-	-	-	-	-	-	-	-	728,562
682 UR Research & Faculty Development	429,499	-	-	-	-	-	-	-	-	-	429,499
690 UR ORED AVP-Research Ops	522,444	-	-	-	-	-	-	-	-	-	522,444
751 UR Technology Transfer	129,505	-	-	-	-	-	-	-	-	-	129,505
773 UR Office of Sponsored Programs	1,484,122	-	-	-	-	-	-	-	-	-	1,484,122
895 UR VP Res and Econ Dev	666,569	-	23,620	123,706	336,425	20,000	-	-	-	-	1,170,320
3980 - UR University Research Total	3,960,701	-	23,620	123,706	336,425	20,000	-	-	-	-	4,464,452
2060 - Research Total	4,915,385	-	23,620	149,706	539,425	20,000	-	-	-	-	5,648,136

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2070 - Advancement											
3935 - UA University Advancement											
604 UA University Development	2,429,222	-	1,640	41,410	253,594	-	-	-	-	-	2,725,866
628 UA Advancement Services	987,667	-	6,230	-	51,081	-	-	-	-	-	1,044,978
845 UA University Advancement	577,777	-	17,917	133,291	80,680	-	4,100	-	-	-	813,765
869 UA Alumni Office	656,885	-	-	3,690	33,046	-	-	-	-	-	693,621
3935 - UA University Advancement Total	4,651,551	-	25,787	178,391	418,401	-	4,100	-	-	-	5,278,230
2070 - Advancement Total	4,651,551	-	25,787	178,391	418,401	-	4,100	-	-	-	5,278,230

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	3,602,444	-	-	-	-	-	3,602,444
601 UFC Accounting Fixed Costs	-	-	-	-	479,100	-	-	-	-	-	479,100
629 UFC University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	-	-	-	-	8,533,934	-	-	-	-	-	8,533,934
3957 - UFC University Fixed Costs Total	-	-	-	-	12,615,478	-	-	-	-	931,543	13,547,021
3971 - FINAID Financial Aid											
642 FINAID Financial Aid	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
3971 - FINAID Financial Aid Total	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
3973 - CENTRAL University											
546 CENTRAL Reserve	-	-	-	-	-	-	-	556,380	-	-	556,380
570 CENTRAL General Rev & Exp	-	-	-	-	383,410	-	-	(240,577)	-	50,000	192,833
578 CENTRAL Computing	-	-	-	-	3,050,911	-	-	-	-	-	3,050,911
584 CENTRAL Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
589 CENTRAL Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 CENTRAL Fringe Benefits	-	39,604,397	-	-	-	-	-	-	-	-	39,604,397
599 CENTRAL Special Allocations	196,592	-	-	-	-	-	-	-	-	-	196,592
603 CENTRAL Leases	-	-	-	-	401,749	-	-	-	-	-	401,749
607 CENTRAL Aud, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
617 CENTU Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624 CENTRAL Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626 CENTRAL - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631 CENTRAL Int'l Recruit Cont	-	-	-	-	185,000	-	-	-	-	-	185,000
635 CENTRAL Summer / Intersession	1,111,992	352,501	-	-	174,825	-	-	-	-	-	1,639,318
653 CENTRAL Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total	1,308,584	39,956,898	-	-	7,098,036	-	-	315,803	-	50,000	48,729,321
2090 - Central University/Fixed Costs Total	1,308,584	39,956,898	-	-	20,039,914	-	-	315,803	141,200	1,046,543	62,808,942

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
547 CENTAA Faculty Strat Hiring Process	1,910,778	-	-	-	162,000	-	-	-	-	-	2,072,778
900 CENTAA TA Funding	5,323,408	-	-	-	-	-	-	-	978,791	-	6,302,199
3974 - CENTAA Central - Academic Affairs Total	7,234,186	-	-	-	162,000	-	-	-	978,791	-	8,374,977
2120 - Central - Academic Affairs Total	7,234,186	-	-	-	162,000	-	-	-	978,791	-	8,374,977
GRAND TOTAL	119,203,765	41,178,803	1,598,906	1,030,007	28,315,778	193,793	4,282,792	853,674	1,175,939	1,066,543	198,900,000

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
SUMMARY BY EXECUTIVE AND LEVEL 3											
2010 - President											
3933 - ATHL Intercollegiate Athletics	3,047,145	1,221,905	-	-	30,950	-	-	-	-	-	4,300,000
3936 - MCCL McClure Center Total	347,378	-	687	-	19,107	-	-	-	-	-	367,172
3938 - OGC General Counsel Total	1,458,756	-	3,824	8,850	98,558	-	2,500	-	-	-	1,572,488
3941 - UCM University Comm & Mrktg Total	2,173,154	-	-	8,000	838,624	-	19,413	-	-	-	3,039,191
3944 - PRES President's Area	1,405,879	-	39,316	16,009	46,234	-	2,360	-	-	-	1,509,798
2010 - President Total	8,432,312	1,221,905	43,827	32,859	1,033,473	-	24,273	-	-	-	10,788,649
2020 - Provost											
3960 - SA Student Affairs	1,429,384	-	119,559	-	110,000	-	-	-	-	-	1,658,943
3961 - VPF Vice Provost for Faculty	415,452	-	5,947	2,500	19,197	-	-	-	-	-	443,096
3964 - SEM Strategic Enrollment Management	6,022,680	-	40,737	37,621	413,847	-	4,500	-	-	-	6,519,385
3966 - VPAI Vice Provost for Acad Initiat	1,016,217	-	16,000	33,380	165,649	-	5,500	-	-	-	1,236,746
3967 - UONI University Outreach-NorthIdaho	507,547	-	60,000	4,000	186,923	-	-	-	-	-	758,470
3968 - UOIF University Outreach-IdahoFalls	1,774,887	-	-	-	263,185	-	-	-	-	-	2,038,072
3969 - UOB University Outreach - Boise	406,462	-	-	10,000	43,768	-	-	-	-	-	460,230
3976 - PROV Provost/Exec VP Area	2,275,495	-	12,321	23,500	190,320	-	5,000	270,928	23,000	20,000	2,820,564
3977 - VPDL Vice Provost for Digital Learn	61,420	-	-	-	-	-	-	-	-	-	61,420
3978 - GL General Library	2,638,902	-	155,565	30,000	200,638	-	3,007,140	-	-	-	6,032,245
3981 - COGS College of Graduate Studies	639,264	-	-	44,500	121,257	-	2,500	-	30,000	-	837,521
3982 - CAA College of Art & Architecture	3,140,500	-	-	-	45,000	-	-	-	-	-	3,185,500
3984 - COS College of Science	10,106,926	-	19,893	13,628	98,409	-	5,848	-	2,948	-	10,247,652
3985 - CLAW College of Law	4,024,582	-	1,429	709	2,967	-	1,000,363	-	-	-	5,030,050
3988 - CNR College of Natural Resources	4,477,575	-	25,632	88,300	219,424	30,000	15,000	-	-	-	4,855,931
3994 - COE College of Engineering	10,221,533	-	64,717	34,264	179,374	-	12,500	-	-	-	10,512,388
3995 - CEHHS CoEd, Health & Human Science	4,238,322	-	-	-	44,351	-	-	-	-	-	4,282,673
3996 - CBE College of Business & Economics	4,769,864	-	-	-	-	-	-	-	-	-	4,769,864
3998 - CALS Col of Agri & Life Sciences	3,104,949	-	114,716	15,286	236,264	-	18,289	-	-	-	3,489,504
3999 - CLASS Col of Letters, Arts & SocSci	10,534,016	-	537,646	6,000	505,693	-	3,000	-	-	-	11,586,355
2020 - Provost Total	71,805,977	-	1,174,162	343,688	3,046,266	30,000	4,079,640	270,928	55,948	20,000	80,826,609
2030 - Finance and Administration											
3922 - DFA Operations	1,811,026	-	-	-	-	-	-	(171,891)	-	-	1,639,135
3948 - FIN AVP Finance	2,304,870	-	-	-	-	-	-	-	-	-	2,304,870
3949 - HR Human Resources	1,220,918	-	-	-	-	-	-	-	-	-	1,220,918
3952 - FM Facilities Management	7,345,969	-	-	-	-	-	-	-	-	-	7,345,969
3955 - FINAN Finance	438,876	-	155,000	98,263	1,528,753	100,793	169,279	426,047	-	-	2,917,011
3970 - AUX Auxiliary Services	1,210,567	-	-	-	103,190	-	-	-	-	-	1,313,757
3975 - BUD AVP Budget and Planning	1,125,930	-	-	-	-	-	-	-	-	-	1,125,930
2030 - Finance and Administration Total	15,458,156	-	155,000	98,263	1,631,943	100,793	169,279	254,156	-	-	17,867,590

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Information Technology Services											
3923 - TII TECH INFRASTRUCTURE & INNOVTN	1,205,178	-	-	43,500	387,663	43,000	1,000	-	-	-	1,680,341
3924 - CE CUSTOMER ENGAGEMENT	974,654	-	138,010	37,500	522,134	-	4,500	-	-	-	1,676,798
3925 - ITS PROJECT & PORTFOLIO MGMNT	213,096	-	12,000	16,400	224	-	-	-	-	-	241,720
3926 - INFSEC INFORMATION SECURITY	494,957	-	-	35,000	228,332	-	-	-	-	-	758,289
3927 - EA ENTERPRISE APPLICATIONS	1,727,968	-	24,000	49,200	123,220	-	-	-	-	-	1,924,388
3929 - ITS ADMINISTRATION	396,774	-	2,500	25,000	182,783	-	-	12,787	-	-	619,844
3950 - ACTECH Academic Technology	384,987	-	-	20,500	-	-	-	-	-	-	405,487
2040 - Information Technology Services Total	5,397,614	-	176,510	227,100	1,444,356	43,000	5,500	12,787	-	-	7,306,867
2060 - Research											
3979 - RCI Research Centers and Institutes	954,684	-	-	26,000	203,000	-	-	-	-	-	1,183,684
3980 - UR University Research	3,960,701	-	23,620	123,706	336,425	20,000	-	-	-	-	4,464,452
2060 - Research Total	4,915,385	-	23,620	149,706	539,425	20,000	-	-	-	-	5,648,136
2070 - Advancement											
3935 - UA University Advancement	4,651,551	-	25,787	178,391	418,401	-	4,100	-	-	-	5,278,230
2070 - Advancement Total	4,651,551	-	25,787	178,391	418,401	-	4,100	-	-	-	5,278,230
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs	-	-	-	-	12,615,478	-	-	-	-	931,543	13,547,021
3971 - FINAID Financial Aid	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
3973 - CENTRAL University	1,308,584	39,956,898	-	-	7,098,036	-	-	315,803	-	50,000	48,729,321
2090 - Central University/Fixed Costs Total	1,308,584	39,956,898	-	-	20,039,914	-	-	315,803	141,200	1,046,543	62,808,942
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs	7,234,186	-	-	-	162,000	-	-	-	978,791	-	8,374,977
2120 - Central - Academic Affairs Total	7,234,186	-	-	-	162,000	-	-	-	978,791	-	8,374,977
GRAND TOTAL	119,203,765	41,178,803	1,598,906	1,030,007	28,315,778	193,793	4,282,792	853,674	1,175,939	1,066,543	198,900,000

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
01 - Instruction											
2010 - President											
3936 - MCCL McClure Center											
585 MCCL McClure Center	347,378	-	687	-	19,107	-	-	-	-	-	367,172
3936 - MCCL McClure Center Total	347,378	-	687	-	19,107	-	-	-	-	-	367,172
3941 - UCM University Comm & Mrktg											
795 UCM Creative Services Director	455,985	-	-	-	-	-	-	-	-	-	455,985
3941 - UCM University Comm & Mrktg Total	455,985	-	-	-	-	-	-	-	-	-	455,985
2010 - President Total	803,363	-	687	-	19,107	-	-	-	-	-	823,157
2020 - Provost											
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	88,608	-	-	-	19,801	-	-	-	-	-	108,409
588 SEM Academic Advising	53,262	-	-	-	-	-	-	-	-	-	53,262
594 SEM International Programs	167,952	-	-	2,500	22,710	-	1,500	-	-	-	194,662
3964 - SEM Strategic Enrollment Management Total	309,822	-	-	2,500	42,511	-	1,500	-	-	-	356,333
3966 - VPAI Vice Provost for Acad Initiat											
634 VPAI Independent Study in Idaho	-	-	-	-	2,889	-	-	-	-	-	2,889
858 VPAI University Honors Program	196,822	-	5,000	3,000	21,421	-	3,000	-	-	-	229,243
903 VPAI Dual Credit	49,383	-	-	6,000	17,247	-	-	-	-	-	72,630
917 VPAI Undergraduate Research Office	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiat Total	268,600	-	5,000	27,000	91,865	-	3,000	-	-	-	395,465
3968 - UOIF University Outreach-IdahoFalls											
801 UOIF Idaho Falls Center	856,731	-	-	-	223,985	-	-	-	-	-	1,080,716
855 UOIF Center for Adv Energy Studies	918,156	-	-	-	39,200	-	-	-	-	-	957,356
3968 - UOIF University Outreach-IdahoFalls Total	1,774,887	-	-	-	263,185	-	-	-	-	-	2,038,072
3977 - VPDL Vice Provost for Digital Learn											
901 VPDL Vice Provost for Digital Learn	61,420	-	-	-	-	-	-	-	-	-	61,420
3977 - VPDL Vice Provost for Digital Learn Total	61,420	-	-	-	-	-	-	-	-	-	61,420

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3982 - CAA College of Art & Architecture											
790 CAA Virtual Technology and Design	404,750	-	-	-	-	-	-	-	-	-	404,750
863 CAA Art & Design	655,357	-	-	-	-	-	-	-	-	-	655,357
867 CAA Interior Architand Design	78,540	-	-	-	-	-	-	-	-	-	78,540
894 CAA Architecture	864,157	-	-	-	-	-	-	-	-	-	864,157
899 CAA Landscape Architecture	424,195	-	-	-	-	-	-	-	-	-	424,195
906 CAA Department of Design & Environ	120,900	-	-	-	-	-	-	-	-	-	120,900
3982 - CAA College of Art & Architecture Total	2,547,899	-	-	-	-	-	-	-	-	-	2,547,899
3984 - COS College of Science											
804 COS Earth and Spatial Sciences	1,474,009	-	1,570	4,314	25,181	-	1,000	-	-	-	1,506,074
811 COS Mathematics & Statistical Sci	2,310,450	-	6,333	3,228	10,895	-	2,175	-	-	-	2,333,081
834 COS Biological Sciences	2,762,109	-	3,351	780	33,867	-	2,173	-	-	-	2,802,280
841 COS College of Science	43,698	-	-	-	-	-	-	-	-	-	43,698
859 COS UWP - Bioinfo & Computl Biol	41,372	-	-	-	-	-	-	-	2,948	-	44,320
880 COS Physics	1,040,327	-	-	-	11,548	-	-	-	-	-	1,051,875
887 COS Chemistry	1,310,729	-	7,639	2,306	6,668	-	-	-	-	-	1,327,342
3984 - COS College of Science Total	8,982,694	-	18,893	10,628	88,159	-	5,348	-	2,948	-	9,108,670
3985 - CLAW College of Law											
780 CLAW College of Law	3,471,656	-	-	-	-	-	-	-	-	-	3,471,656
3985 - CLAW College of Law Total	3,471,656	-	-	-	-	-	-	-	-	-	3,471,656
3988 - CNR College of Natural Resources											
639 CNR Natural Resources Exp Station	1,747,320	-	14,632	12,000	86,574	30,000	-	-	-	-	1,890,526
648 CNR Taylor Wilderness Res Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	491,172	-	2,000	9,000	39,800	-	5,000	-	-	-	546,972
652 CNR Forest Nursery & Seedling Res	-	-	-	-	15,250	-	-	-	-	-	15,250
691 CNR Forest, Rangeland & Fire Sci	938,428	-	2,000	9,000	15,400	-	5,000	-	-	-	969,828
724 CNR Fish & Wildlife Sciences	601,185	-	2,000	9,000	15,400	-	5,000	-	-	-	632,585
3988 - CNR College of Natural Resources Total	3,778,105	-	25,632	43,300	174,424	30,000	15,000	-	-	-	4,066,461

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3994 - COE College of Engineering											
726 COE Ctr Secure and Dependable Sys	69,623	-	-	-	-	-	-	-	-	-	69,623
739 COE Engineering Outreach	94,772	-	-	-	-	-	-	-	-	-	94,772
752 COE Electrical & Computer Eng	1,161,798	-	10,000	1,000	21,939	-	2,500	-	-	-	1,197,237
755 COE Ctr for Ecohydraulics Research	70,387	-	2,500	-	500	-	-	-	-	-	73,387
762 COE Chemical & Biological Eng	970,677	-	10,000	1,000	3,500	-	2,500	-	-	-	987,677
775 COE CDA Computer Science	526,853	-	-	-	46,014	-	-	-	-	-	572,867
783 COE Idaho Space Grant	126,188	-	-	-	-	-	-	-	-	-	126,188
800 COE Computer Science	935,190	-	10,000	1,000	3,500	-	2,500	-	-	-	952,190
816 COE Engineering Experiment Station	1,253,921	-	-	-	-	-	-	-	-	-	1,253,921
820 COE Civil & Environmental Eng	1,260,846	-	10,000	1,000	3,500	-	2,500	-	-	-	1,277,846
831 COE College of Engineering	246,540	-	4,778	7,164	57,457	-	-	-	-	-	315,939
843 COE Mechanical Engineering	1,405,033	-	10,000	1,000	3,500	-	2,500	-	-	-	1,422,033
908 COE Nuclear Eng. & Indust. Mgmt	152,523	-	-	-	-	-	-	-	-	-	152,523
3994 - COE College of Engineering Total	8,274,351	-	57,278	12,164	139,910	-	12,500	-	-	-	8,496,203
3995 - CEHHS CoEd, Health & Human Science											
786 CEHHS Leadership and Counseling	692,001	-	-	-	-	-	-	-	-	-	692,001
798 CEHHS Dept of Curriculum & Instr	1,491,351	-	-	-	-	-	-	-	-	-	1,491,351
818 CEHHS Department of Movement Sciences	1,313,319	-	-	-	-	-	-	-	-	-	1,313,319
854 CEHHS Ctr on Disabilities & Human Dev	73,542	-	-	-	-	-	-	-	-	-	73,542
879 CEHHS CoEd, Health & Human Science	101,954	-	-	-	44,351	-	-	-	-	-	146,305
3995 - CEHHS CoEd, Health & Human Science Total	3,672,167	-	-	-	44,351	-	-	-	-	-	3,716,518
3996 - CBE College of Business & Economics											
836 CBE Professional Golf Mgmt (PGM)	102,900	-	-	-	-	-	-	-	-	-	102,900
860 CBE Accounting & Mgmt Info Systems	1,093,830	-	-	-	-	-	-	-	-	-	1,093,830
889 CBE Business	2,906,519	-	-	-	-	-	-	-	-	-	2,906,519
3996 - CBE College of Business & Economics Total	4,103,249	-	-	-	-	-	-	-	-	-	4,103,249
3998 - CALS Col of Agri & Life Sciences											
753 CALS Academic Programs	435,699	-	4,000	13,500	36,393	-	-	-	-	-	489,592
826 CALS Soils and Water Systems	358,749	-	-	-	8,951	-	2,600	-	-	-	370,300
842 CALS Fiscal Administration	24,882	-	104,011	904	106,834	-	3,835	-	-	-	240,466
846 CALS Entomology, Plt Pathology, Nemat	91,042	-	2,334	-	7,470	-	2,592	-	-	-	103,438
848 CALS Animal, Vet & Food Sciences	534,091	-	-	-	32,981	-	3,695	-	-	-	570,767
850 CALS Dept of Ag Edu, Leader & Comm	379,246	-	-	-	10,212	-	-	-	-	-	389,458
870 CALS Plant Science	297,663	-	2,333	-	7,468	-	2,664	-	-	-	310,128
875 CALS Family Consumer Science	599,658	-	-	-	18,143	-	-	-	-	-	617,801
884 CALS Ag Econ Rural Sociology	377,868	-	2,038	-	7,812	-	2,903	-	-	-	390,621
3998 - CALS Col of Agri & Life Sciences Total	3,098,898	-	114,716	14,404	236,264	-	18,289	-	-	-	3,482,571

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci											
671 CLASS Martin Institute	186,904	-	-	-	-	-	-	-	-	-	186,904
706 CLASS Lionel Hampton Schl of Music	1,523,730	-	3,229	-	-	-	-	-	-	-	1,526,959
710 CLASS Theatre Arts	688,038	-	4,810	-	-	-	-	-	-	-	692,848
722 CLASS Journalism and Mass Media	615,565	-	6,954	-	-	-	-	-	-	-	622,519
741 CLASS History	520,252	-	344	-	-	-	-	-	-	-	520,596
787 CLASS Letters, Arts & Soc Sci Dean	291,793	-	475,080	-	-	-	-	-	-	-	766,873
797 CLASS Anthropology Lab	-	-	3,207	-	-	-	-	-	-	-	3,207
799 CLASS School of Global Studies	709,854	-	-	-	30,000	-	-	-	-	-	739,854
827 CLASS Psychology and Communication	1,563,515	-	173	-	-	-	-	-	-	-	1,563,688
852 CLASS Culture, Society and Justice	1,311,481	-	-	-	-	-	-	-	-	-	1,311,481
865 CLASS English	1,326,304	-	35,786	6,000	5,000	-	3,000	-	-	-	1,376,090
893 CLASS Politics and Philosophy	987,768	-	5,447	-	-	-	-	-	-	-	993,215
3999 - CLASS Col of Letters, Arts & SocSci Total	9,725,204	-	535,030	6,000	35,000	-	3,000	-	-	-	10,304,234
2020 - Provost Total	50,068,952	-	756,549	115,996	1,115,669	30,000	58,637	-	2,948	-	52,148,751
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	266,661	-	-	20,000	15,000	-	-	-	-	-	301,661
3979 - RCI Research Centers and Institutes Total	266,661	-	-	20,000	15,000	-	-	-	-	-	301,661
3980 - UR University Research											
895 UR VP Res and Econ Dev	10,222	-	-	-	-	-	-	-	-	-	10,222
3980 - UR University Research Total	10,222	-	-	-	-	-	-	-	-	-	10,222
2060 - Research Total	276,883	-	-	20,000	15,000	-	-	-	-	-	311,883
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	17,324,600	-	-	-	-	-	-	-	-	17,324,600
635 CENTRAL Summer / Intersession	1,111,992	352,501	-	-	174,825	-	-	-	-	-	1,639,318
3973 - CENTRAL University Total	1,111,992	17,677,101	-	-	174,825	-	-	-	-	-	18,963,918
2090 - Central University/Fixed Costs Total	1,111,992	17,677,101	-	-	174,825	-	-	-	-	-	18,963,918

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
547 CENTAA Faculty Strat Hiring Process	1,910,778	-	-	-	162,000	-	-	-	-	-	2,072,778
3974 - CENTAA Central - Academic Affairs Total	1,910,778	-	-	-	162,000	-	-	-	-	-	2,072,778
2120 - Central - Academic Affairs Total	1,910,778	-	-	-	162,000	-	-	-	-	-	2,072,778
01 - INSTRUCTION TOTAL	54,171,968	17,677,101	757,236	135,996	1,486,601	30,000	58,637	-	2,948	-	74,320,487

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02 - Research											
2020 - Provost											
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	91,765	-	-	-	76,049	-	-	-	-	-	167,814
3967 - UONI University Outreach-NorthIdaho Total	91,765	-	-	-	76,049	-	-	-	-	-	167,814
2020 - Provost Total	91,765	-	-	-	76,049	-	-	-	-	-	167,814
2060 - Research											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	-	-	-	6,000	188,000	-	-	-	-	-	194,000
897 RCI Inst for Interdisc Data Sci	688,023	-	-	-	-	-	-	-	-	-	688,023
3979 - RCI Research Centers and Institutes Total	688,023	-	-	6,000	188,000	-	-	-	-	-	882,023
3980 - UR University Research											
609 UR Office of Research Assurances	728,562	-	-	-	-	-	-	-	-	-	728,562
751 UR Technology Transfer	129,505	-	-	-	-	-	-	-	-	-	129,505
773 UR Office of Sponsored Programs	1,484,122	-	-	-	-	-	-	-	-	-	1,484,122
895 UR VP Res and Econ Dev	411,403	-	23,620	123,706	336,425	20,000	-	-	-	-	915,154
3980 - UR University Research Total	2,753,592	-	23,620	123,706	336,425	20,000	-	-	-	-	3,257,343
2060 - Research Total	3,441,615	-	23,620	129,706	524,425	20,000	-	-	-	-	4,139,366
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
584 CENTRAL Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
596 CENTRAL Fringe Benefits	-	1,389,697	-	-	-	-	-	-	-	-	1,389,697
3973 - CENTRAL University Total	-	1,389,697	-	-	365,000	-	-	-	-	-	1,754,697
2090 - Central University/Fixed Costs Total	-	1,389,697	-	-	365,000	-	-	-	-	-	1,754,697
02 - RESEARCH TOTAL	3,533,380	1,389,697	23,620	129,706	965,474	20,000	-	-	-	-	6,061,877

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04 - Academic Support											
2010 - President											
3941 - UCM University Comm & Mrktg											
747 UCM Administration	263,747	-	-	-	-	-	-	-	-	-	263,747
3941 - UCM University Comm & Mrktg Total	263,747	-	-	-	-	-	-	-	-	-	263,747
2010 - President Total	263,747	-	-	-	-	-	-	-	-	-	263,747
2020 - Provost											
3961 - VPF Vice Provost for Faculty											
723 VPF Vice Provost for Faculty	256,818	-	4,000	2,500	17,942	-	-	-	-	-	281,260
3961 - VPF Vice Provost for Faculty Total	256,818	-	4,000	2,500	17,942	-	-	-	-	-	281,260
3964 - SEM Strategic Enrollment Management											
623 SEM Academic Support Programs	103,002	-	-	-	9,396	-	-	-	-	-	112,398
3964 - SEM Strategic Enrollment Management Total	103,002	-	-	-	9,396	-	-	-	-	-	112,398
3966 - VPAI Vice Provost for Acad Initiat											
687 VPAI Vice Provost for Acad Initiat	466,900	-	-	1,380	59,365	-	-	-	-	-	527,645
3966 - VPAI Vice Provost for Acad Initiat Total	466,900	-	-	1,380	59,365	-	-	-	-	-	527,645
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	415,782	-	60,000	4,000	14,612	-	-	-	-	-	494,394
3967 - UONI University Outreach-NorthIdaho Total	415,782	-	60,000	4,000	14,612	-	-	-	-	-	494,394
3969 - UOB University Outreach - Boise											
888 UOB Boise Center	406,462	-	-	10,000	43,768	-	-	-	-	-	460,230
3969 - UOB University Outreach - Boise Total	406,462	-	-	10,000	43,768	-	-	-	-	-	460,230
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	461,264	-	-	15,000	145,283	-	3,000	270,928	-	20,000	915,475
910 PROV Student Athlete Support Serv	181,518	-	12,321	8,500	5,037	-	2,000	-	23,000	-	232,376
3976 - PROV Provost/Exec VP Area Total	642,782	-	12,321	23,500	150,320	-	5,000	270,928	23,000	20,000	1,147,851
3981 - COGS College of Graduate Studies											
576 COGS College of Graduate Studies	639,264	-	-	44,500	121,257	-	2,500	-	30,000	-	837,521
3981 - COGS College of Graduate Studies Total	639,264	-	-	44,500	121,257	-	2,500	-	30,000	-	837,521
3982 - CAA College of Art & Architecture											
819 CAA Art & Architecture Admin	592,601	-	-	-	45,000	-	-	-	-	-	637,601
3982 - CAA College of Art & Architecture Total	592,601	-	-	-	45,000	-	-	-	-	-	637,601

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3984 - COS College of Science											
841 COS College of Science	1,124,232	-	1,000	3,000	10,250	-	500	-	-	-	1,138,982
3984 - COS College of Science Total	1,124,232	-	1,000	3,000	10,250	-	500	-	-	-	1,138,982
3988 - CNR College of Natural Resources											
677 CNR College of Natural Resources	699,470	-	-	45,000	45,000	-	-	-	-	-	789,470
3988 - CNR College of Natural Resources Total	699,470	-	-	45,000	45,000	-	-	-	-	-	789,470
3994 - COE College of Engineering											
831 COE College of Engineering	1,947,182	-	7,439	22,100	39,464	-	-	-	-	-	2,016,185
3994 - COE College of Engineering Total	1,947,182	-	7,439	22,100	39,464	-	-	-	-	-	2,016,185
3995 - CEHHS CoEd, Health & Human Science											
879 CEHHS CoEd, Health & Human Science	566,155	-	-	-	-	-	-	-	-	-	566,155
3995 - CEHHS CoEd, Health & Human Science Total	566,155	-	-	-	-	-	-	-	-	-	566,155
3996 - CBE College of Business & Economics											
785 CBE College of Business & Economics	666,615	-	-	-	-	-	-	-	-	-	666,615
3996 - CBE College of Business & Economics Total	666,615	-	-	-	-	-	-	-	-	-	666,615
3998 - CALS Col of Agri & Life Sciences											
839 CALS Dean Administration	6,051	-	-	882	-	-	-	-	-	-	6,933
3998 - CALS Col of Agri & Life Sciences Total	6,051	-	-	882	-	-	-	-	-	-	6,933
3999 - CLASS Col of Letters, Arts & SocSci											
787 CLASS Letters, Arts & Soc Sci Dean	808,812	-	2,616	-	374,693	-	-	-	-	-	1,186,121
904 CLASS Idaho Asia Institute	-	-	-	-	96,000	-	-	-	-	-	96,000
3999 - CLASS Col of Letters, Arts & SocSci Total	808,812	-	2,616	-	470,693	-	-	-	-	-	1,282,121
2020 - Provost Total	9,342,128	-	87,376	156,862	1,027,067	-	8,000	270,928	53,000	20,000	10,965,361
2030 - Finance and Administration											
3975 - BUD AVP Budget and Planning											
608 BUD AcademicBudget & PlanningOffice	241,327	-	-	-	-	-	-	-	-	-	241,327
3975 - BUD AVP Budget and Planning Total	241,327	-	-	-	-	-	-	-	-	-	241,327
2030 - Finance and Administration Total	241,327	-	-	-	-	-	-	-	-	-	241,327

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2040 - Information Technology Services											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
664 TII Endpoint Management	-	-	-	-	7,250	-	-	-	-	-	7,250
669 TII TII Admin	140,733	-	-	-	-	-	-	-	-	-	140,733
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	140,733	-	-	-	7,250	-	-	-	-	-	147,983
3924 - CE CUSTOMER ENGAGEMENT											
700 CE Technology Partnerships	809,107	-	78,720	33,500	29,600	-	-	-	-	-	950,927
707 CE Student Technology Op Support	165,547	-	59,290	4,000	492,534	-	4,500	-	-	-	725,871
3924 - CE CUSTOMER ENGAGEMENT Total	974,654	-	138,010	37,500	522,134	-	4,500	-	-	-	1,676,798
3926 - INFSEC INFORMATION SECURITY											
678 INFSEC Identity and Architecture	-	-	-	6,000	15,200	-	-	-	-	-	21,200
3926 - INFSEC INFORMATION SECURITY Total	-	-	-	6,000	15,200	-	-	-	-	-	21,200
3950 - ACTECH Academic Technology											
692 ACTECH Academic Tech	384,987	-	-	20,500	-	-	-	-	-	-	405,487
3950 - ACTECH Academic Technology Total	384,987	-	-	20,500	-	-	-	-	-	-	405,487
2040 - Information Technology Services Total	1,500,374	-	138,010	64,000	544,584	-	4,500	-	-	-	2,251,468
2060 - Research											
3980 - UR University Research											
682 UR Research & Faculty Development	429,499	-	-	-	-	-	-	-	-	-	429,499
690 UR ORED AVP-Research Ops	522,444	-	-	-	-	-	-	-	-	-	522,444
3980 - UR University Research Total	951,943	-	-	-	-	-	-	-	-	-	951,943
2060 - Research Total	951,943	-	-	-	-	-	-	-	-	-	951,943
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
570 CENTRAL General Rev & Exp	-	-	-	-	11,250	-	-	-	-	-	11,250
596 CENTRAL Fringe Benefits	-	4,581,057	-	-	-	-	-	-	-	-	4,581,057
3973 - CENTRAL University Total	-	4,581,057	-	-	11,250	-	-	-	-	-	4,592,307
2090 - Central University/Fixed Costs Total	-	4,581,057	-	-	11,250	-	-	-	-	-	4,592,307
04 - ACADEMIC SUPPORT TOTAL	12,299,519	4,581,057	225,386	220,862	1,582,901	-	12,500	270,928	53,000	20,000	19,266,153

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05 - Libraries											
2020 - Provost											
3978 - GL General Library											
788 GL General Library	2,638,902	-	155,565	30,000	200,638	-	3,007,140	-	-	-	6,032,245
3978 - GL General Library Total	2,638,902	-	155,565	30,000	200,638	-	3,007,140	-	-	-	6,032,245
3985 - CLAW College of Law											
713 CLAW Law Library	552,926	-	1,429	709	2,967	-	1,000,363	-	-	-	1,558,394
3985 - CLAW College of Law Total	552,926	-	1,429	709	2,967	-	1,000,363	-	-	-	1,558,394
2020 - Provost Total	3,191,828	-	156,994	30,709	203,605	-	4,007,503	-	-	-	7,590,639
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	1,128,030	-	-	-	-	-	-	-	-	1,128,030
3973 - CENTRAL University Total	-	1,128,030	-	-	-	-	-	-	-	-	1,128,030
2090 - Central University/Fixed Costs Total	-	1,128,030	-	-	-	-	-	-	-	-	1,128,030
05 - LIBRARIES TOTAL	3,191,828	1,128,030	156,994	30,709	203,605	-	4,007,503	-	-	-	8,718,669

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06 - Student Services											
2020 - Provost											
3960 - SA Student Affairs											
654 SA Dean of Students	814,180	-	119,559	-	110,000	-	-	-	-	-	1,043,739
709 SA Counseling & Mental Health Cen	615,204	-	-	-	-	-	-	-	-	-	615,204
3960 - SA Student Affairs Total	1,429,384	-	119,559	-	110,000	-	-	-	-	-	1,658,943
3961 - VPF Vice Provost for Faculty											
614 VPF CETL	158,634	-	1,947	-	1,255	-	-	-	-	-	161,836
3961 - VPF Vice Provost for Faculty Total	158,634	-	1,947	-	1,255	-	-	-	-	-	161,836
3964 - SEM Strategic Enrollment Management											
583 SEM Registrars Office	1,135,693	-	-	-	18,050	-	-	-	-	-	1,153,743
586 SEM UG Admissions-Recruitment	929,457	-	-	-	36,507	-	-	-	-	-	965,964
594 SEM International Programs	279,438	-	13,600	16,300	88,700	-	3,000	-	-	-	401,038
598 SEM Student Financial Aid	1,230,139	-	-	11,227	54,989	-	-	-	-	-	1,296,355
605 SEM UG Admissions-Processing	287,564	-	-	7,500	50,240	-	-	-	-	-	345,304
615 SEM Career Services	564,271	-	10,950	-	13,732	-	-	-	-	-	588,953
621 SEM Enrollment Management	922,675	-	10,000	-	83,321	-	-	-	-	-	1,015,996
623 SEM Academic Support Programs	128,978	-	6,187	94	11,401	-	-	-	-	-	146,660
3964 - SEM Strategic Enrollment Management Total	5,478,215	-	40,737	35,121	356,940	-	3,000	-	-	-	5,914,013
3976 - PROV Provost/Exec VP Area											
779 PROV University Advising	1,409,446	-	-	-	40,000	-	-	-	-	-	1,449,446
3976 - PROV Provost/Exec VP Area Total	1,409,446	-	-	-	40,000	-	-	-	-	-	1,449,446
2020 - Provost Total	8,475,679	-	162,243	35,121	508,195	-	3,000	-	-	-	9,184,238
2030 - Finance and Administration											
3970 - AUX Auxiliary Services											
540 AUX Events	230,205	-	-	-	103,190	-	-	-	-	-	333,395
3970 - AUX Auxiliary Services Total	230,205	-	-	-	103,190	-	-	-	-	-	333,395
2030 - Finance and Administration Total	230,205	-	-	-	103,190	-	-	-	-	-	333,395

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	3,581,182	-	-	-	-	-	-	-	-	3,581,182
617 CENTU Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
631 CENTRAL Int'l Recruit Cont	-	-	-	-	185,000	-	-	-	-	-	185,000
3973 - CENTRAL University Total	-	3,581,182	-	-	316,184	-	-	-	-	-	3,897,366
2090 - Central University/Fixed Costs Total	-	3,581,182	-	-	316,184	-	-	-	-	-	3,897,366
06 - STUDENT SERVICES TOTAL	8,705,884	3,581,182	162,243	35,121	927,569	-	3,000	-	-	-	13,414,999

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
07 - Institutional Support											
2010 - President											
3938 - OGC General Counsel											
625 OGC Civil Rights & Investigations	409,617	-	3,824	1,350	23,545	-	-	-	-	-	438,336
630 OGC General Counsel	771,480	-	-	7,500	22,397	-	2,500	-	-	-	803,877
665 OGC PDL EEO	277,659	-	-	-	52,616	-	-	-	-	-	330,275
3938 - OGC General Counsel Total	1,458,756	-	3,824	8,850	98,558	-	2,500	-	-	-	1,572,488
3941 - UCM University Comm & Mrktg											
747 UCM Administration	1,453,422	-	-	8,000	46,896	-	19,413	-	-	-	1,527,731
808 UCM Marketing	-	-	-	-	586,728	-	-	-	-	-	586,728
844 UCM Communications	-	-	-	-	162,100	-	-	-	-	-	162,100
866 UCM Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mrktg Total	1,453,422	-	-	8,000	838,624	-	19,413	-	-	-	2,319,459
3944 - PRES President's Area											
562 PRES President's Office	1,405,879	-	39,316	16,009	46,234	-	2,360	-	-	-	1,509,798
3944 - PRES President's Area Total	1,405,879	-	39,316	16,009	46,234	-	2,360	-	-	-	1,509,798
2010 - President Total	4,318,057	-	43,140	32,859	983,416	-	24,273	-	-	-	5,401,745
2020 - Provost											
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	131,641	-	-	-	5,000	-	-	-	-	-	136,641
3964 - SEM Strategic Enrollment Management Total	131,641	-	-	-	5,000	-	-	-	-	-	136,641
3966 - VPAI Vice Provost for Acad Initiat											
688 VPAI Institutional Research	280,717	-	11,000	5,000	14,419	-	2,500	-	-	-	313,636
3966 - VPAI Vice Provost for Acad Initiat Total	280,717	-	11,000	5,000	14,419	-	2,500	-	-	-	313,636
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	223,267	-	-	-	-	-	-	-	-	-	223,267
3976 - PROV Provost/Exec VP Area Total	223,267	-	-	-	-	-	-	-	-	-	223,267
2020 - Provost Total	635,625	-	11,000	5,000	19,419	-	2,500	-	-	-	673,544

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration											
3922 - DFA Operations											
561 DFA Risk Management	223,683	-	-	-	-	-	-	(171,891)	-	-	51,792
902 DFA Operations Officer	298,522	-	-	-	-	-	-	-	-	-	298,522
3922 - DFA Operations Total	522,205	-	-	-	-	-	-	(171,891)	-	-	350,314
3948 - FIN AVP Finance											
636 FIN Student Accounts	418,184	-	-	-	-	-	-	-	-	-	418,184
638 FIN Purchasing	255,861	-	-	-	-	-	-	-	-	-	255,861
640 FIN Payroll	257,234	-	-	-	-	-	-	-	-	-	257,234
643 FIN Business Systems	275,475	-	-	-	-	-	-	-	-	-	275,475
646 FIN Accounts Payable	470,205	-	-	-	-	-	-	-	-	-	470,205
663 FIN General Accounting	265,304	-	-	-	-	-	-	-	-	-	265,304
729 FIN Controller	146,578	-	-	-	-	-	-	-	-	-	146,578
730 FIN AVP Finance	216,029	-	-	-	-	-	-	-	-	-	216,029
3948 - FIN AVP Finance Total	2,304,870	-	-	-	-	-	-	-	-	-	2,304,870
3949 - HR Human Resources											
644 HR Employment and Benefit Services	1,185,766	-	-	-	-	-	-	-	-	-	1,185,766
647 HR Human Resource Services	35,152	-	-	-	-	-	-	-	-	-	35,152
3949 - HR Human Resources Total	1,220,918	-	-	-	-	-	-	-	-	-	1,220,918
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	18,118	40,333	364,876	-	23,630	-	-	-	446,957
744 FINAN VP Finance	438,876	-	-	-	-	-	-	376,047	-	-	814,923
3955 - FINAN Finance Total	438,876	-	18,118	40,333	364,876	-	23,630	376,047	-	-	1,261,880
3970 - AUX Auxiliary Services											
645 AUX ADMIN OPS	646,502	-	-	-	-	-	-	-	-	-	646,502
892 AUX Auxiliary Services	201,094	-	-	-	-	-	-	-	-	-	201,094
907 AUX Campus Services	132,766	-	-	-	-	-	-	-	-	-	132,766
3970 - AUX Auxiliary Services Total	980,362	-	-	-	-	-	-	-	-	-	980,362
3975 - BUD AVP Budget and Planning											
608 BUD AcademicBudget & PlanningOffice	104,770	-	-	-	-	-	-	-	-	-	104,770
666 BUD University Budget Office	307,861	-	-	-	-	-	-	-	-	-	307,861
701 BUD Real Estate	117,374	-	-	-	-	-	-	-	-	-	117,374
905 BUD AVP Budget and Planning	185,120	-	-	-	-	-	-	-	-	-	185,120
3975 - BUD AVP Budget and Planning Total	715,125	-	-	-	-	-	-	-	-	-	715,125
2030 - Finance and Administration Total	6,182,356	-	18,118	40,333	364,876	-	23,630	204,156	-	-	6,833,469

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2040 - Information Technology Services											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
673 TII Networks	542,485	-	-	25,500	326,213	43,000	-	-	-	-	937,198
705 TII Servers and Storage	521,960	-	-	18,000	54,200	-	1,000	-	-	-	595,160
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	1,064,445	-	-	43,500	380,413	43,000	1,000	-	-	-	1,532,358
3925 - ITS PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	213,096	-	12,000	16,400	224	-	-	-	-	-	241,720
3925 - ITS PROJECT & PORTFOLIO MGMNT Total	213,096	-	12,000	16,400	224	-	-	-	-	-	241,720
3926 - INFSEC INFORMATION SECURITY											
649 INFSEC ITS-Information Security	494,957	-	-	29,000	213,132	-	-	-	-	-	737,089
3926 - INFSEC INFORMATION SECURITY Total	494,957	-	-	29,000	213,132	-	-	-	-	-	737,089
3927 - EA ENTERPRISE APPLICATIONS											
655 EA Integration and Development	635,877	-	-	20,500	10,617	-	-	-	-	-	666,994
667 EA Enterprise Applications Admin	136,136	-	-	7,200	6,600	-	-	-	-	-	149,936
672 EA Application Administration	687,489	-	-	7,000	102,518	-	-	-	-	-	797,007
916 OIT Product Management	268,466	-	24,000	14,500	3,485	-	-	-	-	-	310,451
3927 - EA ENTERPRISE APPLICATIONS Total	1,727,968	-	24,000	49,200	123,220	-	-	-	-	-	1,924,388
3929 - ITS ADMINISTRATION											
641 ITS Reserves	92,574	-	-	-	-	-	-	-	-	-	92,574
717 ITS Information Tech Svcs Admin	304,200	-	2,500	25,000	182,783	-	-	12,787	-	-	527,270
3929 - ITS ADMINISTRATION Total	396,774	-	2,500	25,000	182,783	-	-	12,787	-	-	619,844
2040 - Information Technology Services Total	3,897,240	-	38,500	163,100	899,772	43,000	1,000	12,787	-	-	5,055,399
2060 - Research											
3980 - UR University Research											
895 UR VP Res and Econ Dev	244,944	-	-	-	-	-	-	-	-	-	244,944
3980 - UR University Research Total	244,944	-	-	-	-	-	-	-	-	-	244,944
2060 - Research Total	244,944	-	-	-	-	-	-	-	-	-	244,944

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2070 - Advancement											
3935 - UA University Advancement											
604 UA University Development	2,429,222	-	1,640	41,410	253,594	-	-	-	-	-	2,725,866
628 UA Advancement Services	987,667	-	6,230	-	51,081	-	-	-	-	-	1,044,978
845 UA University Advancement	577,777	-	17,917	133,291	80,680	-	4,100	-	-	-	813,765
869 UA Alumni Office	656,885	-	-	3,690	33,046	-	-	-	-	-	693,621
3935 - UA University Advancement Total	4,651,551	-	25,787	178,391	418,401	-	4,100	-	-	-	5,278,230
2070 - Advancement Total	4,651,551	-	25,787	178,391	418,401	-	4,100	-	-	-	5,278,230
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	2,626,913	-	-	-	-	-	2,626,913
601 UFC Accounting Fixed Costs	-	-	-	-	479,100	-	-	-	-	-	479,100
3957 - UFC University Fixed Costs Total	-	-	-	-	3,106,013	-	-	-	-	-	3,106,013
3973 - CENTRAL University											
546 CENTRAL Reserve	-	-	-	-	-	-	-	556,380	-	-	556,380
570 CENTRAL General Rev & Exp	-	-	-	-	77,000	-	-	(240,577)	-	-	(163,577)
578 CENTRAL Computing	-	-	-	-	3,050,911	-	-	-	-	-	3,050,911
589 CENTRAL Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 CENTRAL Fringe Benefits	-	8,055,493	-	-	-	-	-	-	-	-	8,055,493
599 CENTRAL Special Allocations	196,592	-	-	-	-	-	-	-	-	-	196,592
603 CENTRAL Leases	-	-	-	-	303,973	-	-	-	-	-	303,973
607 CENTRAL Aud, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
653 CENTRAL Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total	196,592	8,055,493	-	-	3,611,676	-	-	315,803	-	-	12,179,564
2090 - Central University/Fixed Costs Total	196,592	8,055,493	-	-	6,717,689	-	-	315,803	-	-	15,285,577
07 - INSTITUTIONAL SUPPORT TOTAL	20,126,365	8,055,493	136,545	419,683	9,403,573	43,000	55,503	532,746	-	-	38,772,908

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08 - Operations & Maintenance of Plant											
2020 - Provost											
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	-	-	-	-	96,262	-	-	-	-	-	96,262
3967 - UONI University Outreach-NorthIdaho Total	-	-	-	-	96,262	-	-	-	-	-	96,262
2020 - Provost Total	-	-	-	-	96,262	-	-	-	-	-	96,262
2030 - Finance and Administration											
3922 - DFA Operations											
693 DFA Security	594,413	-	-	-	-	-	-	-	-	-	594,413
716 DFA Safety Office	694,408	-	-	-	-	-	-	-	-	-	694,408
3922 - DFA Operations Total	1,288,821	-	-	-	-	-	-	-	-	-	1,288,821
3952 - FM Facilities Management											
670 FM Architectural and Engineer Svcs	722,802	-	-	-	-	-	-	-	-	-	722,802
698 FM Facilities Admin	375,117	-	-	-	-	-	-	-	-	-	375,117
703 FM Waste Services	250,116	-	-	-	-	-	-	-	-	-	250,116
712 FM Landscape and Exterior Services	812,638	-	-	-	-	-	-	-	-	-	812,638
745 FM Custodial Operations	2,834,801	-	-	-	-	-	-	-	-	-	2,834,801
796 FM Building Maintenance Operations	2,350,495	-	-	-	-	-	-	-	-	-	2,350,495
3952 - FM Facilities Management Total	7,345,969	-	-	-	-	-	-	-	-	-	7,345,969
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	1,655,131
3955 - FINAN Finance Total	-	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	1,655,131
3975 - BUD AVP Budget and Planning											
608 BUD AcademicBudget & PlanningOffice	169,478	-	-	-	-	-	-	-	-	-	169,478
3975 - BUD AVP Budget and Planning Total	169,478	-	-	-	-	-	-	-	-	-	169,478
2030 - Finance and Administration Total	8,804,268	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	10,459,399

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	975,531	-	-	-	-	-	975,531
629 UFC University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	-	-	-	-	8,533,934	-	-	-	-	-	8,533,934
3957 - UFC University Fixed Costs Total	-	-	-	-	9,509,465	-	-	-	-	931,543	10,441,008
3973 - CENTRAL University											
570 CENTRAL General Rev & Exp	-	-	-	-	295,160	-	-	-	-	50,000	345,160
596 CENTRAL Fringe Benefits	-	3,544,338	-	-	-	-	-	-	-	-	3,544,338
603 CENTRAL Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
626 CENTRAL - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
3973 - CENTRAL University Total	-	3,544,338	-	-	2,029,101	-	-	-	-	50,000	5,623,439
2090 - Central University/Fixed Costs Total	-	3,544,338	-	-	11,538,566	-	-	-	-	981,543	16,064,447
08 - OPERATIONS & MAINT OF PLANT TOTAL	8,804,268	3,544,338	136,882	57,930	12,798,705	100,793	145,649	50,000	-	981,543	26,620,108

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09 - Scholarships & Fellowships											
2090 - Central University/Fixed Costs											
3971 - FINAID Financial Aid											
642 FINAID Financial Aid	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
3971 - FINAID Financial Aid Total	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
2090 - Central University/Fixed Costs Total	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
2120 - Central - Academic Affairs											
3974 - CENTAA Central - Academic Affairs											
900 CENTAA TA Funding	5,323,408	-	-	-	-	-	-	-	978,791	-	6,302,199
3974 - CENTAA Central - Academic Affairs Total	5,323,408	-	-	-	-	-	-	-	978,791	-	6,302,199
2120 - Central - Academic Affairs Total	5,323,408	-	-	-	-	-	-	-	978,791	-	6,302,199
09 - SCHOLARSHIPS & FELLOWSHIPTS TOTAL	5,323,408	-	-	-	326,400	-	-	-	1,119,991	65,000	6,834,799

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
10 - Auxiliary Enterprises											
2010 - President											
3933 - ATHL Intercollegiate Athletics											
689 ATHL Women's Track & CC	110,271	44,219	-	-	-	-	-	-	-	-	154,490
731 ATHL Women's Volleyball	182,146	73,040	-	-	-	-	-	-	-	-	255,186
754 ATHL Women's Swimming	155,709	62,439	-	-	-	-	-	-	-	-	218,148
766 ATHL Men's Track & CC	110,271	44,219	-	-	-	-	-	-	-	-	154,490
776 ATHL Women's Golf	63,648	25,523	-	-	-	-	-	-	-	-	89,171
789 ATHL Men's Tennis	48,506	19,451	-	-	-	-	-	-	-	-	67,957
791 ATHL Men's Basketball	332,717	133,419	-	-	-	-	-	-	-	-	466,136
810 ATHL Men's Golf	47,819	19,175	-	-	-	-	-	-	-	-	66,994
812 ATHL Women's Soccer	115,523	46,325	-	-	-	-	-	-	-	-	161,848
824 ATHL Women's Basketball	297,419	119,265	-	-	-	-	-	-	-	-	416,684
837 ATHL Training Room	146,432	58,719	-	-	-	-	-	-	-	-	205,151
876 ATHL Men's Football	1,014,603	406,856	-	-	-	-	-	-	-	-	1,421,459
896 ATHL Athletics Administration	375,593	150,613	-	-	30,950	-	-	-	-	-	557,156
898 ATHL Women's Tennis	46,488	18,642	-	-	-	-	-	-	-	-	65,130
3933 - ATHL Intercollegiate Athletics Total	3,047,145	1,221,905	-	-	30,950	-	-	-	-	-	4,300,000
2010 - President Total	3,047,145	1,221,905	-	-	30,950	-	-	-	-	-	4,300,000
2090 - Central University/Fixed Costs											
3973 - CENTRAL University											
624 CENTRAL Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
3973 - CENTRAL University Total	-	-	-	-	590,000	-	-	-	-	-	590,000
2090 - Central University/Fixed Costs Total	-	-	-	-	590,000	-	-	-	-	-	590,000
10 - AUXILIARY ENTERPRISE TOTAL	3,047,145	1,221,905	-	-	620,950	-	-	-	-	-	4,890,000
GRAND TOTAL	119,203,765	41,178,803	1,598,906	1,030,007	28,315,778	193,793	4,282,792	853,674	1,175,939	1,066,543	198,900,000

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
SUMMARY BY PROGRAM CODE											
01 - Instruction	54,171,968	17,677,101	757,236	135,996	1,486,601	30,000	58,637	-	2,948	-	74,320,487
02 - Research	3,533,380	1,389,697	23,620	129,706	965,474	20,000	-	-	-	-	6,061,877
04 - Academic Support	12,299,519	4,581,057	225,386	220,862	1,582,901	-	12,500	270,928	53,000	20,000	19,266,153
05 - Libraries	3,191,828	1,128,030	156,994	30,709	203,605	-	4,007,503	-	-	-	8,718,669
06 - Student Services	8,705,884	3,581,182	162,243	35,121	927,569	-	3,000	-	-	-	13,414,999
07 - Institutional Support	20,126,365	8,055,493	136,545	419,683	9,403,573	43,000	55,503	532,746	-	-	38,772,908
08 - Operations & Maintenance of Plant	8,804,268	3,544,338	136,882	57,930	12,798,705	100,793	145,649	50,000	-	981,543	26,620,108
09 - Scholarships & Fellowships	5,323,408	-	-	-	326,400	-	-	-	1,119,991	65,000	6,834,799
10 - Auxiliary Enterprises	3,047,145	1,221,905	-	-	620,950	-	-	-	-	-	4,890,000
GRAND TOTAL	119,203,765	41,178,803	1,598,906	1,030,007	28,315,778	193,793	4,282,792	853,674	1,175,939	1,066,543	198,900,000

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND EXECUTIVE LEVEL**

SUMMARY BY EXECUTIVE LEVEL / PROGRAM CODE	08									TOTAL
	01 INSTRUCTION	02 RESEARCH	04 ACADEMIC SUPPORT	05 LIBRARIES	06 STUDENT SERVICES	07 INSTITUTIONAL SUPPORT	OPERATION & MAINT OF PLANT	09 SCHOLARSHIPS & FELLOWSHIPS	10 AUXILIARY ENTERPRISES	
2010 - President	823,157	-	263,747	-	-	5,401,745	-	-	4,300,000	10,788,649
2020 - Provost	52,148,751	167,814	10,965,361	7,590,639	9,184,238	673,544	96,262	-	-	80,826,609
2030 - Finance and Administration	-	-	241,327	-	333,395	6,833,469	10,459,399	-	-	17,867,590
2040 - Information Technology Services	-	-	2,251,468	-	-	5,055,399	-	-	-	7,306,867
2060 - Research	311,883	4,139,366	951,943	-	-	244,944	-	-	-	5,648,136
2070 - Advancement	-	-	-	-	-	5,278,230	-	-	-	5,278,230
2090 - Central University/Fixed Costs	18,963,918	1,754,697	4,592,307	1,128,030	3,897,366	15,285,577	16,064,447	532,600	590,000	62,808,942
2120 - Central - Academic Affairs	2,072,778	-	-	-	-	-	-	6,302,199	-	8,374,977
GRAND TOTAL	74,320,487	6,061,877	19,266,153	8,718,669	13,414,999	38,772,908	26,620,108	6,834,799	4,890,000	198,900,000

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
SUMMARY BY EXECUTIVE LEVEL															
2010 - President				-	-	73.83	6,082,549	4.00	1,082,392	21.43	1,267,371	-	-	99.26	8,432,312
2020 - Provost				487.73	48,598,275	144.55	10,108,608	22.15	4,478,531	169.46	8,562,664	-	57,909	823.91	71,805,987
2030 - Finance and Administration				-	-	52.75	4,855,645	8.00	1,464,091	198.36	9,138,419	-	-	259.10	15,458,156
2040 - Information Technology Services				-	-	41.60	4,142,086	1.00	224,890	17.74	1,030,638	-	-	60.34	5,397,614
2060 - Research				1.68	730,545	40.29	3,274,881	1.00	292,531	12.73	617,428	-	-	55.71	4,915,385
2070 - Advancement				-	-	36.22	3,139,375	3.00	610,334	15.00	901,841	-	-	54.22	4,651,551
2090 - Central University / Fixed Costs				-	1,308,584	-	-	-	-	-	-	-	-	-	1,308,584
2120 - Central Academic Affairs				-	1,910,778	-	-	-	-	-	-	-	5,323,408	-	7,234,186
GRAND TOTAL				489.41	52,548,182	389.24	31,603,146	39.15	8,152,769	434.72	21,518,363	-	5,381,317	1,352.54	119,203,775



University
of Idaho

PRESIDENT

2010



University
of Idaho

INTERCOLLEGIATE ATHLETICS

3933

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President													
3933 - ATHL Intercollegiate Athletics													
689	ATHL Women's Track & CC	WTRGED - Women's Track & CC General Ed	10	110,271	44,219	-	-	-	-	-	-	-	154,490
731	ATHL Women's Volleyball	WVBGED - Women's Volleyball General Ed	10	182,146	73,040	-	-	-	-	-	-	-	255,186
754	ATHL Women's Swimming	WSWGED - Women's Swimming General Ed	10	155,709	62,439	-	-	-	-	-	-	-	218,148
766	ATHL Men's Track & CC	MTRGED - Men's Track & CC General Ed	10	110,271	44,219	-	-	-	-	-	-	-	154,490
776	ATHL Women's Golf	WGOGED - Women's Golf General Ed	10	63,648	25,523	-	-	-	-	-	-	-	89,171
789	ATHL Men's Tennis	MTEGED - Men's Tennis General Ed	10	48,506	19,451	-	-	-	-	-	-	-	67,957
791	ATHL Men's Basketball	MBBGED - Men's Basketball General Ed	10	332,717	133,419	-	-	-	-	-	-	-	466,136
810	ATHL Men's Golf	MGOGED - Men's Golf General Ed	10	47,819	19,175	-	-	-	-	-	-	-	66,994
812	ATHL Women's Soccer	WSOGED - Women's Soccer General Ed	10	115,523	46,325	-	-	-	-	-	-	-	161,848
824	ATHL Women's Basketball	WBBGED - Women's Basketball General Ed	10	297,419	119,265	-	-	-	-	-	-	-	416,684
837	ATHL Training Room	TRNGED - Training Room-General Ed	10	146,432	58,719	-	-	-	-	-	-	-	205,151
876	ATHL Men's Football	MTFBGED - Men's Football General Ed	10	1,014,603	406,856	-	-	-	-	-	-	-	1,421,459
896	ATHL Athletics Administration	ADMGED - Administration-General Ed	10	375,593	150,613	-	-	30,950	-	-	-	-	557,156
898	ATHL Women's Tennis	WTEGED - Women's Tennis General Ed	10	46,488	18,642	-	-	-	-	-	-	-	65,130
3933 - ATHL Intercollegiate Athletics Total				3,047,145	1,221,905	-	-	30,950	-	-	-	-	4,300,000

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2010 - President																
3933 - ATHL Intercollegiate Athletics																
689	ATHL Women's Track & CC	WTRGED	Women's Track & CC General Ed	10 - Auxiliary Enterprises	-	-	2.00	110,271	-	-	-	-	-	-	2.00	110,271
731	ATHL Women's Volleyball	WVBGED	Women's Volleyball General Ed	10 - Auxiliary Enterprises	-	-	3.00	182,146	-	-	-	-	-	-	3.00	182,146
754	ATHL Women's Swimming	WSWGED	Women's Swimming General Ed	10 - Auxiliary Enterprises	-	-	3.00	155,709	-	-	-	-	-	-	3.00	155,709
766	ATHL Men's Track & CC	MTRGED	Men's Track & CC General Ed	10 - Auxiliary Enterprises	-	-	2.00	110,271	-	-	-	-	-	-	2.00	110,271
776	ATHL Women's Golf	WGOGED	Women's Golf General Ed	10 - Auxiliary Enterprises	-	-	1.00	63,648	-	-	-	-	-	-	1.00	63,648
789	ATHL Men's Tennis	MTEGED	Men's Tennis General Ed	10 - Auxiliary Enterprises	-	-	1.00	48,506	-	-	-	-	-	-	1.00	48,506
791	ATHL Men's Basketball	MBBGED	Men's Basketball General Ed	10 - Auxiliary Enterprises	-	-	4.00	332,717	-	-	-	-	-	-	4.00	332,717
810	ATHL Men's Golf	MGOGED	Men's Golf General Ed	10 - Auxiliary Enterprises	-	-	1.00	47,819	-	-	-	-	-	-	1.00	47,819
812	ATHL Women's Soccer	WSOGED	Women's Soccer General Ed	10 - Auxiliary Enterprises	-	-	2.00	115,523	-	-	-	-	-	-	2.00	115,523
824	ATHL Women's Basketball	WBBGED	Women's Basketball General Ed	10 - Auxiliary Enterprises	-	-	4.00	297,419	-	-	-	-	-	-	4.00	297,419
837	ATHL Training Room	TRNGED	Training Room-General Ed	10 - Auxiliary Enterprises	-	-	2.00	104,187	-	-	1.00	42,245	-	-	3.00	146,432
876	ATHL Men's Football	MFBGED	Men's Football General Ed	10 - Auxiliary Enterprises	-	-	12.00	1,014,603	-	-	-	-	-	-	12.00	1,014,603
896	ATHL Athletics Administration	ADMGED	Administration-General Ed	10 - Auxiliary Enterprises	-	-	1.00	144,837	1.00	230,755	-	-	-	-	2.00	375,593
898	ATHL Women's Tennis	WTEGED	Women's Tennis General Ed	10 - Auxiliary Enterprises	-	-	1.00	46,488	-	-	-	-	-	-	1.00	46,488
3933 - ATHL Intercollegiate Athletics Total					-	-	39.00	2,774,145	1.00	230,755	1.00	42,245	-	-	41.00	3,047,145

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2010	President												
3933	ATHL Intercollegiate Athletics												
689	ATHL Women's Track & CC												
WTRGED	Women's Track & CC General Ed	008530	00	E4106	10AXX	Floek, Travis	Assistant Track Coach	N/A	EC	52,478	50.00%	0.50	26,239
		008580	00	E4106	10AXX	Cawley, Timothy	Director of Track/X-Country	N/A	EC	73,216	50.00%	0.50	36,608
		008581	00	E4106	10AXX	Fiebelkorn, Jeffrey	Assistant Track Coach	N/A	EC	47,424	50.00%	0.50	23,712
		008635	00	E4106	10AXX	Betthausen, Kelsey	Assistant Track Coach	N/A	EC	47,424	50.00%	0.50	23,712
689 Total												2.00	110,271
731	ATHL Women's Volleyball												
WVBGED	Women's Volleyball General Ed	005811	00	E4106	10AXX	Redondo Kriskova, Romana	Assistant Volleyball Coach	N/A	EC	46,072	100.00%	1.00	46,072
		005828	00	E4106	10AXX	Logan, Maria	Assistant Volleyball Coach	N/A	EC	46,072	100.00%	1.00	46,072
		008540	00	E4106	10AXX	Gonzalez, Andre	Head Volleyball Coach	N/A	EC	90,002	100.00%	1.00	90,002
731 Total												3.00	182,146
754	ATHL Women's Swimming												
WSWGED	Women's Swimming General Ed	008531	01	E4106	10AXX	Southerland, James	Diving Coach	N/A	EC	38,002	100.00%	1.00	38,002
		008671	00	E4106	10AXX	Sowa, Mark	Head Swimming/ Diving Coach	N/A	E1	70,283	100.00%	1.00	70,283
		008672	00	E4106	10AXX	McCafferty, Morgan	Asst Coach, Swimming	N/A	EC	47,424	100.00%	1.00	47,424
754 Total												3.00	155,709
766	ATHL Men's Track & CC												
MTRGED	Men's Track & CC General Ed	008530	00	E4106	10AXX	Floek, Travis	Assistant Track Coach	N/A	EC	52,478	50.00%	0.50	26,239
		008580	00	E4106	10AXX	Cawley, Timothy	Director of Track/X-Country	N/A	EC	73,216	50.00%	0.50	36,608
		008581	00	E4106	10AXX	Fiebelkorn, Jeffrey	Assistant Track Coach	N/A	EC	47,424	50.00%	0.50	23,712
		008635	00	E4106	10AXX	Betthausen, Kelsey	Assistant Track Coach	N/A	EC	47,424	50.00%	0.50	23,712
766 Total												2.00	110,271
776	ATHL Women's Golf												
WGOGED	Women's Golf General Ed	008590	00	E4106	10AXX	Young, Stephanie	Head Women's Golf Coach	N/A	EC	63,648	100.00%	1.00	63,648
776 Total												1.00	63,648
789	ATHL Men's Tennis												
MTEGED	Men's Tennis General Ed	008515	00	E4106	10AXX	Grossbaum, Raleigh	Head Men's Tennis Coach	N/A	EC	48,506	100.00%	1.00	48,506
789 Total												1.00	48,506
791	ATHL Men's Basketball												
MBBGED	Men's Basketball General Ed	008560	-	E4106	10AXX	Vacant	Asst Men's Basketball Coach	N/A	EC	65,000	100.00%	1.00	65,000
		008570	00	E4106	10AXX	Jones, Matthew	Asst Men's Basketball Coach	N/A	EC	55,578	100.00%	1.00	55,578
		008571	00	E4106	10AXX	Pribble, Alexander	Head Men's Basketball Coach	N/A	EC	131,310	100.00%	1.00	131,310
		008572	00	E4106	10AXX	Laird, Brandon	Associate Head Men's Basketball Coach	N/A	EC	80,829	100.00%	1.00	80,829
791 Total												4.00	332,717
810	ATHL Men's Golf												
MGOGED	Men's Golf General Ed	008591	00	E4106	10AXX	Nuhn, David	Head Coach, Golf	N/A	EC	47,819	100.00%	1.00	47,819
810 Total												1.00	47,819
812	ATHL Women's Soccer												
WSOGED	Women's Soccer General Ed	008517	00	E4106	10AXX	Clevenger, Jeremy	Head Coach, Soccer	N/A	EC	67,018	100.00%	1.00	67,018
		008518	00	E4106	10AXX	Ozman, Neal	Assistant Women's Soccer Coach	N/A	EC	48,506	100.00%	1.00	48,506
812 Total												2.00	115,523

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
824	ATHL Women's Basketball													
WBBGED	Women's Basketball General Ed	008521	00	E4106	10AXX	Eighmey, Devin	Assistant Women's Basketball Coach	N/A	EC	46,072	100.00%	1.00	46,072	
		008522	00	E4106	10AXX	Brenke Diniz Moreira, Arthur	Associate Women's Basketball Coach	N/A	EC	70,720	100.00%	1.00	70,720	
		008523	00	E4106	10AXX	Muscattell, Drew	Asst Women's Basketball Coach	N/A	EC	60,611	100.00%	1.00	60,611	
		008557	-	E4106	10AXX	Vacant	Head Women's Basketball Coach	N/A	EC	120,016	100.00%	1.00	120,016	
824 Total												4.00	297,419	
837	ATHL Training Room													
TRNGED	Training Room-General Ed	008483	00	E4106	10AXX	Asplund, Stacy	Student Insurance Coordinator	N/A	C1	42,245	100.00%	1.00	42,245	
		008500	00	E4106	10AXX	Kuribayashi, Natsumi	Assistant Athletic Trainer	N/A	E1	47,424	100.00%	1.00	47,424	
		008650	00	E4106	10AXX	Malinich, Clayton	Assistant Athletic Trainer	N/A	E1	56,763	100.00%	1.00	56,763	
837 Total												3.00	146,432	
876	ATHL Men's Football													
MFBGED	Men's Football General Ed	002946	00	E4106	10AXX	Sutton, Tyler	Assistant Football Coach	N/A	EC	66,019	100.00%	1.00	66,019	
		002979	00	E4106	10AXX	Booth, Cody	Assistant Football Coach	N/A	EC	82,014	100.00%	1.00	82,014	
		002995	00	E4106	10AXX	Schleusner, Luke	Assistant Football Coach	N/A	EC	123,011	100.00%	1.00	123,011	
		003000	00	E4106	10AXX	Cooper, Deontae	Assistant Football Coach	N/A	EC	55,016	100.00%	1.00	55,016	
		003121	00	E4106	10AXX	Jackson, Daniel	Assistant Football Coach	N/A	EC	123,011	100.00%	1.00	123,011	
		003126	00	E4106	10AXX	Linehan, Matthew	Assistant Football Coach	N/A	EC	49,005	100.00%	1.00	49,005	
		003182	00	E4106	10AXX	Franks, Stanley	Assistant Football Coach	N/A	EC	74,506	100.00%	1.00	74,506	
		003682	00	E4106	10AXX	Hughes, William	Assistant Football Coach	N/A	EC	59,010	100.00%	1.00	59,010	
		003700	00	E4106	10AXX	Fangupo, Hebron	Assistant Football Coach	N/A	EC	76,003	100.00%	1.00	76,003	
		003702	00	E4106	10AXX	Jay, Robert	Assistant Football Coach	N/A	EC	76,003	100.00%	1.00	76,003	
		005632	00	E4106	10AXX	Eck, Jason	Head Football Coach	N/A	EC	175,011	100.00%	1.00	175,011	
		008592	00	E4106	10AXX	Johnson, James	Asst Athletic Dir, Football Op	N/A	E1	55,994	100.00%	1.00	55,994	
876 Total												12.00	1,014,603	
896	ATHL Athletics Administration													
ADMGED	Administration-General Ed	004600	-	E4106	10AXX	Vacant	Misc Groups (EX)	N/A	E1	95,833	100.00%	-	95,833	
		006534	00	E4106	10AXX	Cutting, Kyle	Director of Marketing & Graphic Design	N/A	E1	49,005	100.00%	1.00	49,005	
		008475	00	E4106	10AXX	Gawlik, Terry	Director of Athletics	N/A	E1	230,755	100.00%	1.00	230,755	
896 Total												2.00	375,593	
898	ATHL Women's Tennis													
WTEGED	Women's Tennis General Ed	008673	00	E4106	10AXX	Louwers, Sanne	Head Women's Tennis Coach	N/A	EC	46,488	100.00%	1.00	46,488	
898 Total										46,488	100.00%	1.00	46,488	
3933 Total												41.00	3,047,145	



University
of Idaho

MCCLURE CENTER

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**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3936 - MCCL McClure Center													
585	MCCL McClure Center	585995 - McClure Ctr Public Policy Res	01	347,378	-	687	-	19,107	-	-	-	-	367,172
3936 - MCCL McClure Center Total				347,378	-	687	-	19,107	-	-	-	-	367,172

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3936 - MCCL McClure Center																	
585	MCCL McClure Center	585995	McClure Ctr Public Policy Res	01 - Instruction	585PPR	-	-	2.47	347,378	-	-	-	-	-	-	2.47	347,378
3936 - MCCL McClure Center Total						-	-	2.47	347,378	-	-	-	-	-	-	2.47	347,378

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3936	MCCL McClure Center												
585	MCCL McClure Center												
585995	000482	00	E4106	01DRO	Himes, Katherine	Dir, McClure Center	N/A	E1	172,037	90.64%	0.91	155,934	
	000483	01	E4106	01DRO	Callahan, Crystal	Operations Director/Program Manager	N/A	E1	85,862	56.48%	0.56	48,495	
	001976	01	E4106	01DRO	Bageant, Elizabeth	Economist	N/A	E1	97,573	100.00%	1.00	97,573	
	008281	-	E4106	01DRO	Vacant	Miscellaneous Groups (EX)	N/A	E1	154,313	29.40%	-	45,376	
585 Total											2.47	347,378	
3936 Total											2.47	347,378	



University
of Idaho

GENERAL COUNSEL

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**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3938 - OGC General Counsel														
625	OGC Civil Rights & Investigations	625999 - Office of CivilRights&Investigation	07	409,617	-	3,824	1,350	23,545	-	-	-	-	-	438,336
630	OGC General Counsel	630995 - NCAA Compliance Director	07	143,853	-	-	2,500	7,500	-	-	-	-	-	153,853
		630999 - General Counsel Gen Ed	07	627,627	-	-	5,000	14,897	-	2,500	-	-	-	650,024
665	OGC PDL EEO	665993 - EEO	07	59,821	-	-	-	21,284	-	-	-	-	-	81,105
		665998 - Human Resource Development	07	217,838	-	-	-	31,332	-	-	-	-	-	249,170
3938 - OGC General Counsel Total				1,458,756	-	3,824	8,850	98,558	-	2,500	-	-	-	1,572,488

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3938 - OGC General Counsel																
625	OGC Civil Rights & Investigations	625999	Office of CivilRights&Investigation	07 - Institutional Support	-	-	5.00	409,617	-	-	-	-	-	-	5.00	409,617
630	OGC General Counsel	630995	NCAA Compliance Director	07 - Institutional Support	630COM	-	-	2.00	143,853	-	-	-	-	-	2.00	143,853
		630999	General Counsel Gen Ed	07 - Institutional Support		-	-	3.00	407,833	1.00	161,304	1.00	58,490	-	5.00	627,627
665	OGC PDL EEO	665993	EEO	07 - Institutional Support	665EEO	-	-	-	-	-	-	1.00	59,821	-	1.00	59,821
		665998	Human Resource Development	07 - Institutional Support	665HRD	-	-	1.00	116,210	-	-	1.81	101,629	-	2.81	217,838
3938 - OGC General Counsel Total							11.00	1,077,513	1.00	161,304	3.81	219,939			15.81	1,458,756

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3938	OGC General Counsel												
625	OGC Civil Rights & Investigations												
625999	Office of CivilRights&Investigation	006203	00	E4106	07GAX	Feldman, Amber	Civil Rights Investigator	N/A	E1	78,541	100.00%	1.00	78,541
		006204	-	E4106	07GAX	Vacant	Civil Rights Investigator	N/A	E1	918	100.00%	1.00	918
		006262	00	E4106	07GAX	Taylor, Trent	Civil Rights Investigator	N/A	E1	78,541	100.00%	1.00	78,541
		008281	-	E4106	07GAX	Vacant	Miscellaneous Groups (EX)	N/A	E1	154,313	63.76%	-	98,384
		008428	-	E4106	07GAX	Vacant	Civil Rights Investigator	N/A	E1	61,131	100.00%	1.00	61,131
		008433	-	E4106	07GAX	Vacant	Deputy Director	N/A	E1	92,102	100.00%	1.00	92,102
625 Total												5.00	409,617
630	OGC General Counsel												
630995	NCAA Compliance Director	007052	00	E4106	07GAX	Casper, George	Assoc Dir, NCAA Compliance	N/A	E1	61,152	100.00%	1.00	61,152
		008476	00	E4106	07GAX	Brewer, Matthew	Associate Athletics Director for Compliance	N/A	E1	82,701	100.00%	1.00	82,701
630999	General Counsel Gen Ed	008271	00	E4106	07GAX	Rytter, Kim	Deputy General Counsel	N/A	E1	140,483	100.00%	1.00	140,483
		008281	-	E4106	07GAX	Vacant	Miscellaneous Groups (EX)	N/A	E1	154,313	6.84%	-	10,553
		008406	00	E4106	07GAX	Klein, Karl	Senior Associate General Counsel	N/A	E1	126,818	100.00%	1.00	126,818
		008440	00	E4106	07GAX	Pacillo, Edith	Senior Assoc General Counsel	N/A	E1	129,979	100.00%	1.00	129,979
		008441	00	E4106	07GAX	Taruscio, Gina	Executive Assistant II	N/A	C1	58,490	100.00%	1.00	58,490
		008442	-	E4106	07GAX	Vacant	General Counsel	N/A	E1	161,304	100.00%	1.00	161,304
630 Total												7.00	771,480
665	OGC PDL EEO												
665993	EEO	007045	-	E4106	07GAX	Vacant	EEO Specialist	N/A	C1	59,821	100.00%	1.00	59,821
665998	Human Resource Development	006582	00	E4106	07GAX	Pedersen, James	Training Coordinator, EDL	N/A	C1	49,400	81.26%	0.81	40,144
		007863	00	E4106	07GAX	Keim, Elissa	Emp. Dev. & Workforce Div.	N/A	E1	116,210	100.00%	1.00	116,210
		007872	00	E4106	07GAX	Coulter, Mandi	Senior EDL Training Specialist	N/A	C1	61,485	100.00%	1.00	61,485
665 Total												3.81	277,659
3938 Total												15.81	1,458,756



University
of Idaho

UNIVERSITY COMMUNICATIONS AND MARKETING

3941

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3941 - UCM University Comm & Mrktg														
747	UCM Administration	747996 - MarComm & Web Support-Academic	04	263,747	-	-	-	-	-	-	-	-	-	263,747
		747997 - MarComm & Web Support-Admin	07	247,837	-	-	-	-	-	-	-	-	-	247,837
		747998 - University Communications	07	1,205,585	-	-	8,000	46,896	-	19,413	-	-	-	1,279,894
795	UCM Creative Services Director	795999 - Creative Services	01	455,985	-	-	-	-	-	-	-	-	-	455,985
808	UCM Marketing	808999 - Marketing Support	07	-	-	-	-	586,728	-	-	-	-	-	586,728
844	UCM Communications	844997 - Communications	07	-	-	-	-	62,100	-	-	-	-	-	62,100
		844999 - Idaho Magazine	07	-	-	-	-	100,000	-	-	-	-	-	100,000
866	UCM Web Communications	866999 - Web Communications	07	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mrktg Total				2,173,154	-	-	8,000	838,624	-	19,413	-	-	-	3,039,191

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3941 - UCM University Comm & Mrktg																	
747	UCM Administration	747996	MarComm & Web Support-Academic	04 - Academic Support	UCACA	-	-	1.00	73,091	-	-	3.34	190,656	-	-	4.34	263,747
		747997	MarComm & Web Support-Admin	07 - Institutional Support	UCADM	-	-	1.00	71,926	-	-	3.13	175,910	-	-	4.13	247,837
		747998	University Communications	07 - Institutional Support	UCCENT	-	-	14.00	1,043,884	-	-	2.50	161,701	-	-	16.50	1,205,585
795	UCM Creative Services Director	795999	Creative Services	01 - Instruction		-	-	1.00	160,430	-	-	4.73	295,554	-	-	5.73	455,985
3941 - UCM University Comm & Mrktg Total						-	-	17.00	1,349,332	-	-	13.70	823,822	-	-	30.70	2,173,154

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3941	UCM University Comm & Mrktg												
747	UCM Administration												
747996	MarComm & Web Support-Academic	000115	00	E4106	04CSX	Moore, Dani	Web Coordinator	N/A	C1	53,768	100.00%	1.00	53,768
		004622	00	E4106	04CSX	Francetich, Omni	Web Coordinator	N/A	C1	57,595	100.00%	1.00	57,595
		005832	01	E4106	04CSX	Tafoya, Ramon	Web Coordinator	N/A	C1	63,211	100.00%	1.00	63,211
		006583	00	E4106	04CSX	Exline, Antonia	Web Team Manager	N/A	E1	73,091	100.00%	1.00	73,091
		008004	00	E4106	04CSX	Bivens, Michael	Web Technician	N/A	C1	47,299	34.00%	0.34	16,082
747997	MarComm & Web Support-Admin	004878	00	E4106	07CSX	Bruner, Brandon	Web Technician	N/A	C1	47,507	55.00%	0.55	26,129
		005123	00	E4106	07CSX	Snyder, Shane	Web Team Manager	N/A	E1	71,926	100.00%	1.00	71,926
		005835	00	E4106	07CSX	Williams, Sean	UCM/Centers Web Coordinator	N/A	C1	62,899	100.00%	1.00	62,899
		008001	00	E4106	07CSX	Hart, Brittany	Web Coordinator	N/A	C1	56,181	58.35%	0.58	32,782
		008005	00	E4106	07CSX	Rowley, Rebeccalyn	Web Coordinator	N/A	C1	54,101	100.00%	1.00	54,101
747998	University Communications	000138	-	E4106	07UNA	Vacant	Campus Marketing Manager	N/A	E1	46,524	100.00%	1.00	46,524
		005702	00	E4106	07UNA	Jackson, David	Communications Manager	N/A	E1	51,438	100.00%	1.00	51,438
		005825	00	E4106	07UNA	Dahlinger, Katie	Social Media Manager	N/A	E1	68,245	100.00%	1.00	68,245
		005834	00	E4106	07UNA	Townsend, Kevin	Social Media Coordinator	N/A	C1	59,114	100.00%	1.00	59,114
		006500	00	E4106	07UNA	Walker, Jodi	Snr Director of Communications	N/A	E1	159,557	100.00%	1.00	159,557
		006501	00	E4106	07UNA	Cessnun, Madyson	Marketing Data Analytics Coord	N/A	E1	55,016	100.00%	1.00	55,016
		006503	00	E4106	07UNA	Bauer, Jennifer	Content Coordinator	N/A	E1	60,923	100.00%	1.00	60,923
		006504	00	E4106	07UNA	Cooper, Leigh	Mgr,StrtgcContent/ScienceWrit	N/A	E1	70,013	100.00%	1.00	70,013
		006507	00	E4106	07UNA	Neilson, Chad	Director Web Comm & Operations	N/A	E1	111,176	100.00%	1.00	111,176
		006508	00	E4106	07UNA	Lenz, Danae	External Communications Coordinator	N/A	E1	57,762	100.00%	1.00	57,762
		006510	-	E4106	07UNA	Vacant	Director of Marketing	N/A	E1	81,016	100.00%	1.00	81,016
		006512	-	E4106	07UNA	Vacant	Administrative Specialist II	N/A	C3	20,800	100.00%	0.50	20,800
		006543	00	E4106	07UNA	Williams, Kathy	Financial Specialist II	N/A	C1	47,133	100.00%	1.00	47,133
		006699	-	E4106	07UNA	Vacant	Miscellaneous Groups (CL)	N/A	C1	34,654	100.00%	-	34,654
		007053	00	E4106	07UNA	Mordhorst, Todd	Exec Communications Manager	N/A	E1	80,226	100.00%	1.00	80,226
		008003	00	E4106	07UNA	Sampson, Holli	Story Machine Manager	N/A	E1	73,611	100.00%	1.00	73,611
		008151	-	E4106	07UNA	Vacant	Brand Marketing Manager	N/A	E1	61,755	100.00%	1.00	61,755
		008451	00	E4106	07UNA	Bartholdt, Ralph	Communications Manager	N/A	E1	66,622	100.00%	1.00	66,622
747 Total												24.97	1,717,169
795	UCM Creative Services Director												
795999	Creative Services	005701	00	E4106	01SRV	Barnhart, John	Snr Dir, Mrktng&Creative Svcs	N/A	E1	160,430	100.00%	1.00	160,430
		005768	00	E4106	01SRV	Hartley, Melissa	Producer and Manager of Visual Productions	N/A	C1	62,379	85.84%	0.86	53,546
		005810	00	E4106	01SRV	Shelton, Joyce	Print Production Manager	N/A	C1	59,779	96.24%	0.96	57,532
		005827	00	E4106	01SRV	Pallen, Joseph	Digital Assets Manager	N/A	C1	63,648	100.00%	1.00	63,648
		006514	00	E4106	01SRV	Riener, Scott	Web Dvlpr & Design Splst	N/A	C1	68,931	91.07%	0.91	62,776
		007041	00	E4106	01SRV	Willis, Melynda	Creative Content Project Manager	N/A	C1	58,053	100.00%	1.00	58,053
795 Total												5.73	455,985
3941 Total												30.71	2,173,154



University
of Idaho

PRESIDENT'S AREA

3944

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3944 - PRES President's Area													
562	PRES President's Office												
	562945 - UI Sustainability Center	07	122,304	-	-	-	-	-	-	-	-	-	122,304
	562970 - NCAA Faculty Representative	07	-	-	26,300	-	-	-	-	-	-	-	26,300
	562971 - Executive Advisory Services	07	202,727	-	-	8,000	9,185	-	-	-	-	-	219,912
	562986 - President's Office	07	987,290	-	13,016	8,009	32,445	-	2,360	-	-	-	1,043,120
	562998 - University Ombudsperson	07	93,558	-	-	-	4,604	-	-	-	-	-	98,162
3944 - PRES President's Area Total			1,405,879	-	39,316	16,009	46,234	-	2,360	-	-	-	1,509,798
2010 - PRESIDENT TOTAL			8,432,312	1,221,905	43,827	32,859	1,033,473	-	24,273	-	-	-	10,788,649

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3944 - PRES President's Area																	
562	PRES President's Office	562945	UI Sustainability Center	07 - Institutional Support	562UIS	-	-	1.00	122,304	-	-	-	-	-	-	1.00	122,304
		562970	NCAA Faculty Representative	07 - Institutional Support	562FAR	-	-	-	-	-	-	-	-	-	-	-	-
		562971	Executive Advisory Services	07 - Institutional Support	562EAS	-	-	1.00	147,098	-	-	0.92	55,630	-	-	1.92	202,727
		562986	President's Office	07 - Institutional Support		-	-	1.36	171,222	2.00	690,332	2.00	125,736	-	-	5.36	987,290
		562998	University Ombudsperson	07 - Institutional Support	562UIO	-	-	1.00	93,558	-	-	-	-	-	-	1.00	93,558
3944 - PRES President's Area Total						-	-	4.36	534,182	2.00	690,332	2.92	181,366	-	-	9.28	1,405,880
2010 - PRESIDENT TOTAL						-	-	73.83	6,082,549	4.00	1,082,392	21.43	1,267,371	-	-	99.26	8,432,312

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3944	PRES President's Area												
562	PRES President's Office												
562945	007397	01	E4106	07GAX	Dawson, Sarah	University Sustainability Dir	N/A	E1	122,304	100.00%	1.00	122,304	
562971	008413	00	E4106	07UNA	Thrall, Kayla	Executive Assistant II	N/A	C1	60,632	91.75%	0.92	55,630	
	008460	00	E4106	07UNA	Troy, Caroline	State Governmental Relations	N/A	E1	147,098	100.00%	1.00	147,098	
562986	001903	01	E4106	07UNA	Vieux, Seth	Special Projects Manager	N/A	E1	103,709	2.09%	0.02	2,168	
	004855	00	E4106	07UNA	Wallace, Sunny	Dir, Executive Projects	N/A	E1	137,322	34.09%	0.34	46,813	
	005386	00	E4106	07UNA	Morris, Adam	Executive Assistant IV	N/A	E1	122,242	100.00%	1.00	122,242	
	007017	00	E4106	07UNA	Ford, Chandra	Sr Assoc to Pres/SW Exec Offcr	N/A	E1	225,098	100.00%	1.00	225,098	
	008400	00	E4106	07UNA	Green, C.	President	N/A	E1	465,235	100.00%	1.00	465,235	
	008407	00	E4106	07UNA	Senkevich, Jeffrey	Business Manager I	N/A	C1	62,650	100.00%	1.00	62,650	
	008408	-	E4106	07UNA	Vacant	Executive Assistant III	N/A	C1	63,086	100.00%	1.00	63,086	
562998	005452	00	E4106	07GAX	Talbot, David	Ombuds	N/A	E1	93,558	100.00%	1.00	93,558	
562 Total											9.28	1,405,880	
3944 Total											9.28	1,405,880	
2010 - PRESIDENT TOTAL											99.27	8,432,312	



University
of Idaho

PROVOST

2020



University
of Idaho

STUDENT AFFAIRS

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**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost														
3960 - SA Student Affairs														
654	SA Dean of Students	654958 - CDAR/DSS Central Support	06	-	-	119,559	-	110,000	-	-	-	-	-	229,559
		654971 - Disability Support Services (504	06	470,585	-	-	-	-	-	-	-	-	-	470,585
		654980 - Dean of Students	06	343,595	-	-	-	-	-	-	-	-	-	343,595
709	SA Counseling & Mental Health Cen	709994 - Counseling & Testing Support	06	615,204	-	-	-	-	-	-	-	-	-	615,204
3960 - SA Student Affairs Total				1,429,384	-	119,559	-	110,000	-	-	-	-	-	1,658,943

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL					
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY				
2020 - Provost																			
3960 - SA Student Affairs																			
654	SA Dean of Students	654958	CDAR/DSS Central Support	06 - Student Services	654CDR	(blank)	-	-	3.00	176,659	-	-	5.85	293,926	-	-	8.85	470,585	
		654971	Disability Support Services (504	06 - Student Services	654DSS		-	-	1.00	123,032	1.00	220,563	-	-	-	-	2.00	343,595	
		654980	Dean of Students	06 - Student Services			-	-	3.00	378,227	0.85	126,925	-	-	2.00	110,053	-	5.85	615,205
709	SA Counseling & Mental Health Cen	709994	Counseling & Testing Support	06 - Student Services															
3960 - SA Student Affairs Total							3.00	378,227	4.85	426,615	1.00	220,563	7.85	403,979	-	-	16.70	1,429,385	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2020	Provost												
3960	SA Student Affairs												
654	SA Dean of Students												
654971	Disability Support Services (504)	005571	00	E4106	06SSX	Tulli, Floriana	Access Consultant and Academic & Social Skills Coach	N/A	C2	42,891	100.00%	0.85	42,891
		005918	00	E4106	06SSX	Gash, Katelyn	Assistant Director	N/A	E1	59,176	100.00%	1.00	59,176
		006177	00	E4106	06SSX	Faunce, Brandon	Assistive Technology Specialist	N/A	C1	46,883	100.00%	1.00	46,883
		006178	00	E4106	06SSX	Matson, Eric	Assistant Director, Assistive Technology & Accommodation Operations	N/A	C1	55,578	100.00%	1.00	55,578
		006182	00	E4106	06SSX	Voss, Cory	Director, Disability Access & Resources	N/A	E1	86,070	100.00%	1.00	86,070
		006188	00	E4106	06SSX	Davi, Teresa	Testing Coordinator	N/A	C1	49,421	100.00%	1.00	49,421
		006197	00	E4106	06SSX	Bazzoli, Isabella	Office Manager	N/A	C1	45,760	100.00%	1.00	45,760
		006326	00	E4106	06SSX	Ferry, Kevin	Access Consultant	N/A	C1	53,394	100.00%	1.00	53,394
		008577	-	E4106	06SSX	Vacant	Miscellaneous Groups	N/A	E1	31,412	100.00%	1.00	31,412
654980	Dean of Students	006190	00	E4106	06SSX	Eckles, Blaine	VP Stdnt Affrs/Dean of Stdnts	N/A	E1	220,563	100.00%	1.00	220,563
		006238	00	E4106	06SSX	Fealy, Cari	Assoc Dean of Students	N/A	E1	123,032	100.00%	1.00	123,032
654 Total												10.85	814,180
709	SA Counseling & Mental Health Cen												
709994	Counseling & Testing Support												
		000154	01	E4107	06SSX	Mai, Nhu	Assoc Director	Assistant Professor	F5	6,947	100.00%	-	6,947
		006210	00	E4106	06SSX	Emmett, Clint	Psychiatric Nurse Practitioner	N/A	E1	149,323	85.00%	0.85	126,925
		006212	00	E4105	06SSX	Lambeth, Gregory	Director	Professor	F1	144,768	92.57%	0.93	134,012
				E4107	06SSX	Lambeth, Gregory	Director	Professor	F1	144,768	7.43%	0.07	10,756
		006215	00	E4105	06SSX	Mai, Nhu	Research Faculty	Assistant Professor	F1	92,414	100.00%	1.00	92,414
		006216	00	E4105	06SSX	Kitzrow, Martha	Licensed Psychologist	Professor	F1	134,098	100.00%	1.00	134,098
		006220	00	E4106	06SSX	Urhausen, Jennifer	Administrative Services Manager	N/A	C1	61,152	100.00%	1.00	61,152
		006221	00	E4106	06SSX	Ogden, Kristina	Administrative Specialist II	N/A	C1	48,901	100.00%	1.00	48,901
709 Total												5.85	615,205
3960 Total												16.70	1,429,385



University
of Idaho

VICE PROVOST FOR FACULTY

3961

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3961 - VPF Vice Provost for Faculty													
614	VPF CETL	614998 - Center for Teaching Innovation	06	158,634	-	1,947	-	1,255	-	-	-	-	161,836
723	VPF Vice Provost for Faculty	723994 - Vice Provost for Faculty	04	256,818	-	4,000	2,500	17,942	-	-	-	-	281,260
3961 - VPF Vice Provost for Faculty Total				415,452	-	5,947	2,500	19,197	-	-	-	-	443,096

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3961 - VPF Vice Provost for Faculty																	
614	VPF CETL	614998	Center for Teaching Innovation	06 - Student Services	614CTI	-	-	2.00	129,626	-	-	0.67	29,008	-	-	2.67	158,634
723	VPF Vice Provost for Faculty	723994	Vice Provost for Faculty	04 - Academic Support	723VPF	-	-	-	-	1.00	205,878	1.00	50,939	-	-	2.00	256,818
3961 - VPF Vice Provost for Faculty Total						-	-	2.00	129,626	1.00	205,878	1.67	79,947	-	-	4.67	415,451

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3961	VPF Vice Provost for Faculty												
614	VPF CETL												
614998	Center for Teaching Innovation	001233	00	E4106	06SSX	Habib, Douglas	Program Manager II	N/A	E1	74,547	100.00%	1.00	74,547
		005575	00	E4106	06SSX	Elbek, Jendra	Instructional Designer	N/A	E1	55,078	100.00%	1.00	55,078
		005899	00	E4106	06SSX	Klingler, Sandi	Administrative Specialist II	N/A	C1	43,077	67.34%	0.67	29,008
614 Total												2.67	158,634
723	VPF Vice Provost for Faculty												
723994	Vice Provost for Faculty	005630	00	E4106	04ACS	Parker, Christopher	Administrative Specialist	N/A	C1	50,939	100.00%	1.00	50,939
		005900	01	E4105	04ACS	Kelly-Riley, Diane	Vice Provost	Professor	F1	205,878	59.66%	0.60	122,827
				E4107	04ACS	Kelly-Riley, Diane	Vice Provost	Professor	F1	205,878	40.34%	0.40	83,051
723 Total												2.00	256,818
3961 Total												4.67	415,451



University
of Idaho

STRATEGIC ENROLLMENT MANAGEMENT

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**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3964 - SEM Strategic Enrollment Management														
573	SEM Military Programs	573982 - Veterans & Military Gen Ed	07	131,641	-	-	-	5,000	-	-	-	-	-	136,641
		573992 - Officer Education - Navy	01	44,491	-	-	-	6,151	-	-	-	-	-	50,642
		573995 - Officer Education - Army	01	44,117	-	-	-	7,150	-	-	-	-	-	51,267
		573998 - Officer Education - Air Force	01	-	-	-	-	6,500	-	-	-	-	-	6,500
583	SEM Registrars Office	583998 - Office of the Registrar	06	1,135,693	-	-	-	18,050	-	-	-	-	-	1,153,743
586	SEM UG Admissions-Recruitment	586997 - Admission Recruitment	06	929,457	-	-	-	36,507	-	-	-	-	-	965,964
588	SEM Academic Advising	588998 - Center for Academic Advising	01	53,262	-	-	-	-	-	-	-	-	-	53,262
594	SEM International Programs	594955 - IPO-Education/Study Abroad	01	167,952	-	-	2,500	22,710	-	1,500	-	-	-	194,662
		594989 - International Programs Office	06	279,438	-	13,600	16,300	88,700	-	3,000	-	-	-	401,038
598	SEM Student Financial Aid	598999 - Student Financial Aid	06	1,230,139	-	-	11,227	54,989	-	-	-	-	-	1,296,355
605	SEM UG Admissions-Processing	605999 - Office of Admissions	06	287,564	-	-	7,500	50,240	-	-	-	-	-	345,304
615	SEM Career Services	615994 - Career Services	06	564,271	-	10,950	-	13,732	-	-	-	-	-	588,953
621	SEM Enrollment Management	621994 - Enrollment Management	06	922,675	-	10,000	-	83,321	-	-	-	-	-	1,015,996
623	SEM Academic Support Programs	623987 - ASP Admin	04	103,002	-	-	-	9,396	-	-	-	-	-	112,398
		623989 - Academic Assistance Program	06	128,978	-	6,187	94	11,401	-	-	-	-	-	146,660
3964 - SEM Strategic Enrollment Management Total				6,022,680	-	40,737	37,621	413,847	-	4,500	-	-	-	6,519,385

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3964 - SEM Strategic Enrollment Management																	
573	SEM Military Programs	573982	Veterans & Military Gen Ed	07 - Institutional Support	573VET	-	-	1.28	84,899	-	-	0.97	46,742	-	-	2.25	131,641
		573992	Officer Education - Navy	01 - Instruction	573NAV	-	-	-	-	-	-	1.00	44,491	-	-	1.00	44,491
		573995	Officer Education - Army	01 - Instruction	573ARM	-	-	-	-	-	-	1.00	44,117	-	-	1.00	44,117
583	SEM Registrars Office	583998	Office of the Registrar	06 - Student Services		-	-	8.04	615,940	0.30	34,352	10.35	485,400	-	-	18.69	1,135,693
586	SEM UG Admissions-Recruitment	586997	Admission Recruitment	06 - Student Services		-	-	13.82	883,843	-	-	1.00	45,614	-	-	14.82	929,457
588	SEM Academic Advising	588998	Center for Academic Advising	01 - Instruction	588OAV	-	-	0.68	53,262	-	-	-	-	-	-	0.68	53,262
594	SEM International Programs	594955	IPO-Education/Study Abroad	01 - Instruction	594ESA	-	-	2.00	121,035	-	-	1.14	46,917	-	-	3.14	167,952
		594989	International Programs Office	06 - Student Services	594ISS	-	-	4.00	257,816	-	-	0.50	21,622	-	-	4.50	279,438
598	SEM Student Financial Aid	598999	Student Financial Aid	09 - Scholarships & Fellowships	598SFA	-	-	7.16	558,546	1.00	126,194	11.65	545,400	-	-	19.81	1,230,139
605	SEM UG Admissions-Processing	605999	Office of Admissions	06 - Student Services		-	-	1.00	83,866	-	-	4.54	203,699	-	-	5.54	287,565
615	SEM Career Services	615994	Career Services	06 - Student Services	615SRV	-	-	8.88	508,923	-	-	1.00	55,349	-	-	9.88	564,271
621	SEM Enrollment Management	621994	Enrollment Management	06 - Student Services		-	-	5.00	453,455	1.00	228,238	4.82	240,981	-	-	10.82	922,675
623	SEM Academic Support Programs	623987	ASP Admin	04 - Academic Support	623ASP	-	-	1.00	103,002	-	-	-	-	-	-	1.00	103,002
		623989	Academic Assistance Program	06 - Student Services	623TCS	-	-	1.99	124,916	-	-	0.09	4,062	-	-	2.08	128,978
3964 - SEM Strategic Enrollment Management Total						-	-	54.85	3,849,502	2.30	388,784	38.06	1,784,395	-	-	95.21	6,022,681

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

										TOTAL				
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT		
3964	SEM Strategic Enrollment Management													
573	SEM Military Programs													
573982	Veterans & Military Gen Ed		005496	00	E4106	07GAX	Barber, Matthew	Military & Veterans Prog Coord	N/A	C1	48,298	96.78%	0.97	46,742
			005498	00	E4106	07GAX	Reeves, Billy	AsstDir,Military&VeteransSrvc	N/A	E1	55,557	81.66%	0.82	45,368
			006183	00	E4106	07GAX	Nierman, Jason	Dir, Military & Veterans Srvc	N/A	E1	84,885	46.57%	0.47	39,531
573992	Officer Education - Navy		005360	00	E4106	01INX	Johnson, Leonard	Program Specialist I	N/A	C1	44,491	100.00%	1.00	44,491
573995	Officer Education - Army		005350	00	E4106	01INX	Roberts, Amanda	Program Specialist I	N/A	C1	44,117	100.00%	1.00	44,117
573 Total											4.25	220,249		
583	SEM Registrars Office													
583998	Office of the Registrar		005495	00	E4106	06SSX	Unzicker, Theodore	Assistant Registrar	N/A	E1	62,754	100.00%	1.00	62,754
			006000	00	E4106	06SSX	Brown, Lindsey	University Registrar	N/A	E1	113,901	30.16%	0.30	34,352
			006001	00	E4106	06SSX	Jemes, Sharon	Senior Programmer/Analyst	N/A	E1	111,114	100.00%	1.00	111,114
			006002	00	E4106	06SSX	Beal, Sydney	Academic Publications & Curriculum Coordinator	N/A	C1	52,083	100.00%	1.00	52,083
			006003	00	E4106	06SSX	Tran, Anh Phu	Information Reporting Analyst	N/A	C1	60,091	100.00%	1.00	60,091
			006005	00	E4106	06SSX	Hubbard, Dwaine	Senior Associate Registrar	N/A	E1	87,506	100.00%	1.00	87,506
			006006	-	E4106	06SSX	Vacant	Graduation & Commencement Specialist	N/A	C1	40,560	17.39%	0.17	7,055
			006007	00	E4106	06SSX	Neumeier, Jacob	Transfer & Enrollment Services Specialist	N/A	C1	39,395	100.00%	1.00	39,395
			006009	00	E4106	06SSX	Swift, Charles	Programmer Analyst	N/A	E1	88,816	17.96%	0.18	15,951
			006010	00	E4106	06SSX	Bird, Shelby	Transfer & Commencement Coordinator	N/A	C1	46,758	100.00%	1.00	46,758
			006011	00	E4106	06SSX	Frost, Rebecca	Assistant Registrar	N/A	E1	60,715	100.00%	1.00	60,715
			006013	00	E4106	06SSX	Sheppard, Marissa	Administrative Specialist I	N/A	C1	40,040	100.00%	1.00	40,040
			006014	-	E4106	06SSX	Vacant	Graduation & Commencement Specialist	N/A	C1	40,560	100.00%	1.00	40,560
			006015	00	E4106	06SSX	Drennen, Chandra	Scheduling Coordinator	N/A	C1	46,925	100.00%	1.00	46,925
			006016	00	E4106	06SSX	Betts, Alyssa	Classroom Scheduling & Enrollment Services Specialist	N/A	C1	40,269	100.00%	1.00	40,269
			006018	00	E4106	06SSX	Seaborn, Anastasia	Snr Ath Compl/Degree Aud Coord	N/A	E1	57,720	100.00%	1.00	57,720
			006090	-	E4106	06SSX	Vacant	Business Specialist II	N/A	C1	44,990	17.63%	0.18	7,933
			006091	00	E4106	06SSX	Unzicker, Emily	International Transfer Specialist	N/A	C1	46,509	100.00%	1.00	46,509
			006115	00	E4106	06SSX	Baird, Kristine	Assistant Registrar, Records & Retention	N/A	C1	57,782	100.00%	1.00	57,782
			006116	00	E4106	06SSX	Hyde, Christopher	Programmer Analyst Sr	N/A	E1	89,149	100.00%	1.00	89,149
			006117	00	E4106	06SSX	Clevy, June	Manager of Scheduling Systems	N/A	E1	71,011	100.00%	1.00	71,011
			008068	00	E4106	06SSX	Aiman, Benjamin	Application Administrator I	N/A	E1	69,930	85.83%	0.86	60,021
583 Total											18.69	1,135,693		
586	SEM UG Admissions-Recruitment													
586997	Admission Recruitment		005972	00	E4106	06SSX	Aguilera-Gonzalez, Daisy	Director, Recruitment	N/A	E1	79,019	100.00%	1.00	79,019
			005973	00	E4106	06SSX	Smith, Janae	Assistant Director of Admissions	N/A	E1	49,088	100.00%	1.00	49,088
			005974	00	E4106	06SSX	Helmke, Angela	Director of Campus Visits & Events	N/A	E1	79,414	89.73%	0.90	71,259
			005975	00	E4106	06SSX	Byers, Rebecca	Assoc Dir of Admissions	N/A	E1	57,845	100.00%	1.00	57,845
			005978	00	E4106	06SSX	Brewer, Camille	Asst Dir of Admissions	N/A	E1	49,109	100.00%	1.00	49,109
			005985	00	E4106	06SSX	Ballard, Riley	Assistant Director	N/A	E1	55,120	100.00%	1.00	55,120
			005989	00	E4106	06SSX	Gassiot, Grant	Campus Visits Coordinator	N/A	C1	45,614	100.00%	1.00	45,614
			005992	00	E4106	06SSX	Hoben, Sydney	Assistant Director of Admissions	N/A	E1	48,922	84.09%	0.84	41,138
			005993	00	E4106	06SSX	Nagle, Danae	Associate Director, Admissions	N/A	E1	57,886	100.00%	1.00	57,886
			005994	00	E4106	06SSX	Presnell, Blake	Asst Director of Admissions	N/A	E1	52,520	100.00%	1.00	52,520
			005995	00	E4106	06SSX	Cook, Christopher	Exec Dir, Admissions & Recruitment	N/A	E1	139,464	100.00%	1.00	139,464
			005996	00	E4106	06SSX	Knott, Hailey	Asst Director of Admissions	N/A	E1	48,506	100.00%	1.00	48,506
			005997	00	E4106	06SSX	Rucker, L Jermaine	Asst Director of Admissions	N/A	E1	70,595	100.00%	1.00	70,595
			005998	00	E4106	06SSX	Garcia-Rojas, Nain	Asst Dir of Admissions	N/A	E1	66,581	8.24%	0.08	5,486
			005999	00	E4106	06SSX	Heimbuch, Mikayla	Asst Dir of Admissions	N/A	E1	49,088	100.00%	1.00	49,088
			006017	00	E4106	06SSX	Jensen, Seneca	Assoc Dir, Multicultural Recruitment	N/A	E1	57,720	100.00%	1.00	57,720
586 Total											14.82	929,457		

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
588 SEM Academic Advising														
588998 Center for Academic Advising	005618	00	E4106	01INX	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	78,790	67.60%	0.68	53,262		
588 Total											0.68	53,262		
594 SEM International Programs														
594955 IPO-Education/Study Abroad	005180	00	E4106	01INX	Meyer, Laurel	Educ Abroad Advsr/Mrktng Coord	N/A	E1	48,194	100.00%	1.00	48,194		
	005182	01	E4106	01INX	Adachi, Mary	Education Abroad Specialist	N/A	C1	39,395	64.21%	0.64	25,296		
	005186	00	E4106	01INX	Wray Chettri, Kate	Dir, Education Abroad	N/A	E1	72,842	100.00%	1.00	72,842		
	005494	00	E4106	01INX	Tran, Mimi	Program Coordinator, IPO	N/A	C1	43,243	50.00%	0.50	21,622		
594989 International Programs Office	005181	00	E4106	06SSX	Brolley, Dana	Dir, ISSFS	N/A	E1	71,261	100.00%	1.00	71,261		
	005184	00	E4106	06SSX	Sonnenberg, Brittany	International Student Advisor	N/A	E1	48,734	100.00%	1.00	48,734		
	005494	00	E4106	06SSX	Tran, Mimi	Program Coordinator, IPO	N/A	C1	43,243	50.00%	0.50	21,622		
	005603	00	E4106	06SSX	Ota-Kotner, Adriana	SEVIS/Intl Systems Coord	N/A	E1	83,762	100.00%	1.00	83,762		
	005650	00	E4106	06SSX	Fujiwara, Suguru	International Student Advisor	N/A	E1	54,059	100.00%	1.00	54,059		
594 Total											7.64	447,390		
598 SEM Student Financial Aid														
598999 Student Financial Aid	002920	00	E4106	09SCF	Hall, Kelly	Fin Aid Counselor & NCAA Compl	N/A	C1	50,544	100.00%	1.00	50,544		
	005001	00	E4106	09SCF	Krick, Susan	Financial Aid Counselor II	N/A	C1	49,525	100.00%	1.00	49,525		
	005615	01	E4106	09SCF	Humble, William	Technical Product Manager	N/A	E1	64,646	16.35%	0.16	10,570		
	005716	00	E4106	09SCF	Rathbone, Kendra	Financial Aid Counselor	N/A	C1	45,469	84.57%	0.85	38,453		
	005970	00	E4106	09SCF	Croyle, Randi	Director of Financial Aid	N/A	E1	126,194	100.00%	1.00	126,194		
	006025	00	E4106	09SCF	Carlos, Daniel	Snr Assoc Dir, Financial Aid	N/A	E1	79,851	100.00%	1.00	79,851		
	006026	00	E4106	09SCF	Nelsen, Brady	Financial Aid Counselor	N/A	C1	46,488	100.00%	1.00	46,488		
	006027	00	E4106	09SCF	Pierce, Donald	Enterprise Developer III	N/A	E1	88,587	100.00%	1.00	88,587		
	006030	00	E4106	09SCF	Edwards, Gunnar	Financial Aid Counselor	N/A	C1	45,469	30.13%	0.30	13,700		
	006031	00	E4106	09SCF	Smith, Cassandra	Assoc Dir of Financial Aid	N/A	E1	71,656	100.00%	1.00	71,656		
	006032	00	E4106	09SCF	Cafferty, Meggie	Assoc Dir, Scholarships	N/A	E1	73,258	100.00%	1.00	73,258		
	006033	00	E4106	09SCF	Rumelhart, Paul	Enterprise Developer IV	N/A	E1	111,634	100.00%	1.00	111,634		
	006034	00	E4106	09SCF	Escusa, Joshua	Enterprise Developer I	N/A	E1	52,270	100.00%	1.00	52,270		
	006035	00	E4106	09SCF	Harman, Richard	Financial Aid Counselor	N/A	C1	46,488	100.00%	1.00	46,488		
	006036	00	E4106	09SCF	Lozano, Matthew	Financial Aid Counselor	N/A	C1	45,469	100.00%	1.00	45,469		
	006037	00	E4106	09SCF	Hernandez, Axel	Assoc Dir, Financial Aid	N/A	E1	70,720	100.00%	1.00	70,720		
	006100	-	E4106	09SCF	Vacant	Financial Aid Counselor	N/A	C1	45,011	91.16%	0.91	41,034		
	006101	00	E4106	09SCF	Egland, Amanda	Financial Aid Counselor	N/A	C1	45,469	100.00%	1.00	45,469		
	006102	00	E4106	09SCF	Perry, Katie	Financial Aid Counselor	N/A	C1	45,469	84.57%	0.85	38,453		
	006103	00	E4106	09SCF	Malovich, Jacob	Financial Aid Counselor	N/A	C1	46,488	100.00%	1.00	46,488		
	006104	00	E4106	09SCF	Face, Maria	Financial Aid Counselor	N/A	C1	45,469	74.26%	0.74	33,765		
	006181	00	E4106	09SCF	Estrada, Yadira	Financial Aid Counselor II	N/A	C1	49,525	100.00%	1.00	49,525		
598 Total											19.81	1,230,139		
605 SEM UG Admissions-Processing														
605999 Office of Admissions	005475	00	E4106	06SSX	Miller, Emily	Admissions Specialist	N/A	C1	36,837	54.39%	0.54	20,035		
	005971	-	E4106	06SSX	Vacant	Assoc Director, Admissions Operations	N/A	C1	56,534	100.00%	1.00	56,534		
	005981	-	E4106	06SSX	Vacant	International Admissions Splst	N/A	C1	42,245	100.00%	1.00	42,245		
	005982	00	E4106	06SSX	Goodwin, Melissa	Dir, Admissions Operations	N/A	E1	83,866	100.00%	1.00	83,866		
	005983	00	E4106	06SSX	Wallen, Sue	Admissions Specialist	N/A	C1	48,048	100.00%	1.00	48,048		
	006120	-	E4106	06SSX	Vacant	Admissions Specialist	N/A	C1	36,837	100.00%	1.00	36,837		
605 Total											5.54	287,565		

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
615	SEM Career Services												
615994	Career Services												
	005916	00	E4106	06SSX	Gaither, Sophia	Director, Career Services	N/A	E1	90,917	87.61%	0.88	79,652	
	005920	-	E4106	06SSX	Vacant	Career Consultant	N/A	E1	47,424	100.00%	1.00	47,424	
	006050	00	E4106	06SSX	Walt, Kinsey	Web, Marketing & Communications Specialist	N/A	C1	55,349	100.00%	1.00	55,349	
	006051	00	E4106	06SSX	Goodwin, Jennifer	Associate Director, Career Advising Services	N/A	E1	63,086	100.00%	1.00	63,086	
	006057	00	E4106	06SSX	Gray, Amber	Assistant Director for Employer Relations: Events and Operations	N/A	E1	56,202	100.00%	1.00	56,202	
	006058	00	E4106	06SSX	Petit, Amy	Career Consultant	N/A	E1	47,424	100.00%	1.00	47,424	
	006059	00	E4106	06SSX	Martens, Bethany	Career Advising Liaison	N/A	E1	47,965	100.00%	1.00	47,965	
	006060	00	E4106	06SSX	Page, Savanna	Assistant Director for Employer Relations: Outreach and Development	N/A	E1	53,061	100.00%	1.00	53,061	
	006061	00	E4106	06SSX	Hennessy, Jake	Career Consultant	N/A	E1	47,424	100.00%	1.00	47,424	
	006820	00	E4106	06SSX	Anderson, Eric	Associate Director, Employer Relations, Experiential Learning, and Events	N/A	E1	66,685	100.00%	1.00	66,685	
615 Total											9.88	564,271	
621	SEM Enrollment Management												
621994	Enrollment Management												
	001229	01	E4106	06SSX	Stoltz, Adam	Dir, Enrollment Marketing	N/A	E1	100,006	100.00%	1.00	100,006	
	005493	00	E4106	06SSX	Storhok, DeLaina	Business Officer II	N/A	E1	93,288	100.00%	1.00	93,288	
	005497	00	E4106	06SSX	Brown, Lindsay	Asst Dir, Enrollment Marketing	N/A	E1	66,934	100.00%	1.00	66,934	
	005906	00	E4106	06SSX	Schirmer, Erika	Business Specialist II	N/A	C1	45,115	100.00%	1.00	45,115	
	005980	00	E4106	06SSX	Hutchinson, Valerie	Business Specialist II	N/A	C1	48,547	100.00%	1.00	48,547	
	005987	00	E4106	06SSX	Brown, Rock	Senior Programmer Analyst	N/A	E1	84,510	100.00%	1.00	84,510	
	005988	00	E4106	06SSX	Peterson, Lindsey	Technical Product Manager, SLATE	N/A	E1	89,586	100.00%	1.00	89,586	
	006090	-	E4106	06SSX	Vacant	Business Specialist II	N/A	C1	44,990	82.37%	0.82	37,058	
	006180	00	E4106	06SSX	Kahler, Dean	Vice Provost, Strat. Enr. Mgmt	N/A	E1	228,238	100.00%	1.00	228,238	
	006999	-	E4106	06SSX	Vacant	Miscellaneous Groups	N/A	E1	19,130	100.00%	-	19,130	
	008444	00	E4106	06SSX	Reichardt, Korbin	Recruitment Specialist, SEM	N/A	C1	48,506	100.00%	1.00	48,506	
	008454	00	E4106	06SSX	Latshaw, Rebecca	Business Manager I	N/A	C1	61,755	100.00%	1.00	61,755	
621 Total											10.82	922,675	
623	SEM Academic Support Programs												
623987	ASP Admin												
623989	Academic Assistance Program												
	008432	00	E4106	04ACS	LeBeau, Jennifer	ExeDir,Stdtd Success Initiative	N/A	E1	103,002	100.00%	1.00	103,002	
	001623	00	E4106	06SSX	Sonnenberg, Bart	Director of Academic Support Programs	N/A	E1	78,229	95.07%	0.95	74,372	
	005618	00	E4106	06SSX	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	78,790	3.96%	0.04	3,120	
	005910	00	E4106	06SSX	Salas, Nicolette	Academic Coordinator for Tutoring & College Success	N/A	E1	47,424	100.00%	1.00	47,424	
	005911	00	E4106	06SSX	Smith, Lauren	Executive Assistant I	N/A	C1	44,637	9.10%	0.09	4,062	
623 Total											3.08	231,980	
3964 Total											95.21	6,022,681	



University
of Idaho

VICE PROVOST FOR ACADEMIC INITIATIVES

3966

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3966 - VPAI Vice Provost for Acad Initiat														
634	VPAI Independent Study in Idaho	634997 - Distance & Extended Education	01	-	-	-	-	2,889	-	-	-	-	-	2,889
687	VPAI Vice Provost for Acad Initiat	687996 - Vice Provost AI	04	466,900	-	-	1,380	59,365	-	-	-	-	-	527,645
688	VPAI Institutional Research	688999 - Institutional Research	07	280,717	-	11,000	5,000	14,419	-	2,500	-	-	-	313,636
858	VPAI University Honors Program	858995 - Honors Programs	01	196,822	-	5,000	3,000	21,421	-	3,000	-	-	-	229,243
903	VPAI Dual Credit	903999 - Dual Credit Admin	01	49,383	-	-	6,000	17,247	-	-	-	-	-	72,630
917	VPAI Undergraduate Research Office	917999 - VPAI UG Research Program	01	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiat Total				1,016,217	-	16,000	33,380	165,649	-	5,500	-	-	-	1,236,746

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3966 - VPAI Vice Provost for Acad Initiat																	
687	VPAI Vice Provost for Acad Initiat	687996	Vice Provost AI	04 - Academic Support	687VAI	2.00	357,614	1.00	71,198	-	-	0.54	38,087	-	-	3.54	466,900
688	VPAI Institutional Research	688999	Institutional Research	07 - Institutional Support	688IEA	-	-	2.00	199,326	-	-	1.00	81,390	-	-	3.00	280,717
858	VPAI University Honors Program	858995	Honors Programs	01 - Instruction	858HPR	1.00	159,203	-	-	-	-	1.04	37,619	-	-	2.04	196,822
903	VPAI Dual Credit	903999	Dual Credit Admin	01 - Instruction		-	-	-	-	-	-	0.88	49,383	-	-	0.88	49,383
917	VPAI Undergraduate Research Office	917999	VPAI UG Research Program	01 - Instruction		-	22,395	-	-	-	-	-	-	-	-	-	22,395
3966 - VPAI Vice Provost for Acad Initiat Total						3.00	539,213	3.00	270,525	-	-	3.46	206,479	-	-	9.46	1,016,217

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3966	VPAI Vice Provost for Acad Initiat												
687	VPAI Vice Provost for Acad Initiat												
687996	Vice Provost AI	000227	00	E4105	04ACS	Panttaja, Dean	Director	Professor	F1	151,757	68.29%	0.68	103,635
				E4107	04ACS	Panttaja, Dean	Director	Professor	F1	151,757	31.71%	0.32	48,122
		005425	-	E4106	04ACS	Vacant	Associate Director of Assessment and Accreditation	N/A	E1	71,198	100.00%	1.00	71,198
		005901	01	E4105	04ACS	Gorzelsky, Gwendolen	Vice Provost	Professor	F1	205,858	69.62%	0.70	143,318
				E4107	04ACS	Gorzelsky, Gwendolen	Vice Provost	Professor	F1	205,858	30.38%	0.30	62,540
		005945	00	E4106	04ACS	Schlueter, Sande	Executive Assistant III	N/A	C1	70,013	54.40%	0.54	38,087
687 Total												3.54	466,900
688	VPAI Institutional Research												
688999	Institutional Research	005421	00	E4106	07GAX	McClintick, John	Director	N/A	E1	116,376	100.00%	1.00	116,376
		005422	00	E4106	07GAX	Smith, Schuyler	Senior Programmer/Analyst	N/A	E1	82,950	100.00%	1.00	82,950
		005423	00	E4106	07GAX	Baker, Ben	Information Reporting Analyst	N/A	C1	81,390	100.00%	1.00	81,390
688 Total												3.00	280,717
858	VPAI University Honors Program												
858995	Honors Programs	005614	00	E4106	01INX	Meyer, Elisabeth	Program Specialist, University Honors	N/A	C1	42,598	4.18%	0.04	1,781
		005925	00	E4105	01INX	Reineke, Sandra	Director	Associate Professor	F1	159,203	55.95%	0.56	89,074
				E4107	01INX	Reineke, Sandra	Director	Associate Professor	F1	159,203	44.05%	0.44	70,129
		005930	-	E4106	01INX	Vacant	Administrative Coordinator	N/A	C1	35,838	100.00%	1.00	35,838
858 Total												2.04	196,822
903	VPAI Dual Credit												
903999	Dual Credit Admin	005946	01	E4106	01INX	Riebold, Katherine	Dual Credit Administrative Coordinator	N/A	C1	56,181	87.90%	0.88	49,383
903 Total												0.88	49,383
917	VPAI Undergraduate Research Office												
917999	VPAI UG Research Program	005599	-	E4105	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	59,182	37.84%	-	22,395
917 Total												-	22,395
3966 Total												9.46	1,016,217



University
of Idaho

UNIVERSITY OUTREACH – NORTHERN IDAHO

3967

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3967 - UONI University Outreach-Northidaho													
612	UOFNI CDA Center Operations												
	612972 - Coeur d'Alene Outreach Off Campus	04	415,782	-	60,000	4,000	14,612	-	-	-	-	-	494,394
	612985 - Coeur d'Alene Center Maintenance	08	-	-	-	-	96,262	-	-	-	-	-	96,262
	612999 - U of I Research Park	02	91,765	-	-	-	76,049	-	-	-	-	-	167,814
3967 - UONI University Outreach-Northidaho Total			507,547	-	60,000	4,000	186,923	-	-	-	-	-	758,470

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3967 - UONI University Outreach-Northidaho																	
612	UOFNI CDA Center Operations	612972	Coeur d'Alene Outreach Off Campus	04 - Academic Support	612OFF	-	2,582	1.16	82,856	1.00	181,459	3.04	148,885	-	-	5.20	415,782
		612999	U of I Research Park	02 - Research	612RPK	-	2,348	0.94	13,025	-	-	1.45	76,392	-	-	2.39	91,765
3967 - UONI University Outreach-Northidaho Total						-	4,930	2.10	95,881	1.00	181,459	4.49	225,277	-	-	7.59	507,547

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3967	UONI University Outreach-NorthIdaho												
612	UOFNI CDA Center Operations												
612972	Coeur d'Alene Outreach Off Campus	001532	00	E4106	04DAX	Fields, Andrew	Center Exec Officer, CDA	N/A	E1	181,459	100.00%	1.00	181,459
		005379	00	E4106	04DAX	Cox, Christina	Program Manager II	N/A	E1	72,426	87.35%	0.87	63,264
		005380	-	E4106	04DAX	Vacant	Student Support Specialist	N/A	C1	44,117	86.65%	0.87	38,227
		005381	01	E4106	04DAX	Wood, Michael	Program Specialist I	N/A	C1	52,749	11.82%	0.12	6,235
		005385	01	E4106	04DAX	McNamara, Ann	Administrative Coordinator	N/A	C1	47,216	100.00%	1.00	47,216
		005446	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	4,930	52.38%	-	2,582
		005837	00	E4106	04DAX	Snodgrass, Megan	Marketing & Communications Manager	N/A	E1	67,517	29.02%	0.29	19,592
		008412	00	E4106	04DAX	Fryberger, Matt	Technology Solutions Partner II	N/A	C1	59,155	40.00%	0.40	23,662
		008420	-	E4106	04DAX	Vacant	Administrative Specialist II	N/A	C1	41,891	34.72%	0.35	14,545
		008437	-	E4106	04DAX	Vacant	Executive Assistant II	N/A	C1	62,130	30.58%	0.31	19,000
612999	U of I Research Park	005446	-	E4105	02DAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	4,930	47.62%	-	2,348
		008411	-	E4106	02DAX	Vacant	Financial Coordinator	N/A	E1	13,806	94.35%	0.94	13,025
		008412	00	E4106	02DAX	Fryberger, Matt	Technology Solutions Partner II	N/A	C1	59,155	10.00%	0.10	5,916
		008420	-	E4106	02DAX	Vacant	Administrative Specialist II	N/A	C1	41,891	65.28%	0.65	27,347
		008437	-	E4106	02DAX	Vacant	Executive Assistant II	N/A	C1	62,130	69.42%	0.69	43,130
612 Total												7.59	507,547
3967 Total												7.59	507,547



University
of Idaho

UNIVERSITY OUTREACH - IDAHO FALLS

3968

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3968 - UOIF University Outreach-IdahoFalls														
801	UOIF Idaho Falls Center	801853 - Idaho Falls Salary Release Reserves	01	14,157	-	-	-	-	-	-	-	-	-	14,157
		801915 - Gen Ed Idaho Falls Operations	01	842,574	-	-	-	38,591	-	-	-	-	-	881,165
		801924 - Gen Ed Idaho Falls	01	-	-	-	-	185,394	-	-	-	-	-	185,394
855	UOIF Center for Adv Energy Studies	855952 - CAES Gen Ed Funding	01	918,156	-	-	-	39,200	-	-	-	-	-	957,356
3968 - UOIF University Outreach-IdahoFalls Total				1,774,887	-	-	-	263,185	-	-	-	-	-	2,038,072

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3968 - UOIF University Outreach-IdahoFalls																	
801	UOIF Idaho Falls Center	801853	Idaho Falls Salary Release Reserves	01 - Instruction	801SLR	-	-	-	-	-	-	14,157	-	-	-	14,157	
		801915	Gen Ed Idaho Falls Operations	01 - Instruction	801GPS	-	-	4.90	347,808	1.00	181,813	5.96	312,953	-	-	11.87	842,574
855	UOIF Center for Adv Energy Studies	855952	CAES Gen Ed Funding	01 - Instruction	CAESIF	7.54	888,734	1.00	29,423	-	-	-	-	-	-	8.54	918,156
3968 - UOIF University Outreach-IdahoFalls Total						7.54	888,734	5.90	377,231	1.00	181,813	5.96	327,110	-	-	20.41	1,774,888

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3968	UOIF University Outreach-IdahoFalls												
801	UOIF Idaho Falls Center												
801853	Idaho Falls Salary Release Reserves	003598	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	C1	14,157	100.00%	-	14,157
801915	Gen Ed Idaho Falls Operations	002998	01	E4106	01INX	Merino, Kevin	Technology Solutions Partner II	N/A	C1	51,958	96.35%	0.96	50,062
		005253	01	E4106	01INX	McKerigan, Alicia	Technology Solutions Partner 1	N/A	C1	46,509	100.00%	1.00	46,509
		005374	00	E4106	01INX	Skinner, Marc	Center Executive Idaho Falls	Associate Professor	E1	181,813	100.00%	1.00	181,813
		005511	00	E4106	01INX	Allen, Alice	Program Manager II	N/A	E1	72,592	100.00%	1.00	72,592
		005515	00	E4106	01INX	Valdez, Erendira	Executive Assistant II	N/A	C1	60,403	100.00%	1.00	60,403
		005550	00	E4106	01INX	Caudle, Debra	Student Services Coordinator	N/A	E1	53,040	100.00%	1.00	53,040
		005769	01	E4106	01INX	Ostrom, Lidiia	Administrative Specialist II	N/A	C1	40,664	100.00%	1.00	40,664
		007813	01	E4106	01INX	Lanier, Meladi	Business Manager II	N/A	E1	75,379	100.00%	1.00	75,379
		007814	-	E4106	01INX	Vacant	Business Specialist III	N/A	C1	48,443	100.00%	1.00	48,443
		007816	01	E4106	01INX	Haworth, Ryan	Instructional Computer Designr	N/A	C1	66,872	100.00%	1.00	66,872
		007817	01	E4106	01INX	Gardner, Brandon	Technology Solutions Partner Manager	N/A	E1	88,691	90.21%	0.90	80,008
		007821	-	E4106	01INX	Vacant	Laboratory Supervisor	N/A	E1	66,789	100.00%	1.00	66,789
801 Total												11.87	856,732
855	UOIF Center for Adv Energy Studies												
855952	CAES Gen Ed Funding	002631	00	E4105	01DRO	Charit, Indrajit	Regular Faculty	Professor	F6	133,723	57.50%	0.58	76,891
		002922	00	E4105	01DRO	Zhao, Haiyan	Regular Faculty	Associate Professor	F6	110,386	50.00%	0.50	55,193
		002944	00	E4105	01DRO	Haney, Michael	Regular Faculty	Associate Professor	F6	113,818	45.56%	0.46	51,855
		002945	-	E4106	01DRO	Vacant	Research Associate I	N/A	E1	29,423	100.00%	1.00	29,423
		003008	01	E4107	01DRO	Haney, Michael	Program Director	Associate Professor	FA	10,015	100.00%	-	10,015
		003042	00	E4105	01DRO	Kolias, Konstantinos	Regular Faculty	Assistant Professor	F6	112,320	50.00%	0.50	56,160
		003044	00	E4105	01DRO	Roberson, Dakota	Regular Faculty	Associate Professor	F6	109,824	50.00%	0.50	54,912
		003110	00	E4105	01DRO	Hiroto, Robert	Regular Faculty	Professor	F6	147,092	50.00%	0.50	73,546
		003210	00	E4105	01DRO	Raja, Krishnan	Regular Faculty	Professor	F6	125,814	50.00%	0.50	62,907
		005006	00	E4105	01DRO	Vakanski, Aleksandar	Regular Faculty	Associate Professor	F6	108,904	50.00%	0.50	54,452
		005007	00	E4105	01DRO	Mirkouei, Amin	Regular Faculty	Associate Professor	F6	113,225	50.00%	0.50	56,612
		005781	00	E4105	01DRO	Cheng, Ming Hsun	Regular Faculty	Assistant Professor	F6	83,444	50.00%	0.50	41,722
		005782	01	E4105	01DRO	McKellar, Michael	Research Faculty	Assistant Professor	F6	91,010	50.00%	0.50	45,505
		005783	00	E4105	01DRO	Arcilesi, David	Regular Faculty	Assistant Professor	F6	100,043	50.00%	0.50	50,021
		005784	00	E4105	01DRO	Russell, John	Assoc Director	Associate Professor	F1	168,958	41.83%	0.42	70,675
				E4107	01DRO	Russell, John	Assoc Director	Associate Professor	F1	168,958	9.17%	0.09	15,493
		005785	00	E4105	01DRO	Xian, Min	Regular Faculty	Associate Professor	F6	112,601	50.00%	0.50	56,300
		005787	00	E4105	01DRO	Borrelli, Robert	Regular Faculty	Associate Professor	F6	112,944	50.00%	0.50	56,472
855 Total												8.54	918,156
3968 Total												20.41	1,774,888



University
of Idaho

UNIVERSITY OUTREACH - BOISE

3969

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3969 - UOB University Outreach - Boise													
888 UOB Boise Center	888987 - Twin Falls Center Collaborative Fds	04	-	-	-	-	2,500	-	-	-	-	-	2,500
	888995 - Boise Center	04	406,462	-	-	10,000	41,268	-	-	-	-	-	457,730
3969 - UOB University Outreach - Boise Total			406,462	-	-	10,000	43,768	-	-	-	-	-	460,230

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3969 - UOB University Outreach - Boise																
888	UOB Boise Center	888995	Boise Center	04 - Academic Support	-	-	2.60	210,436	-	-	3.29	196,026	-	-	5.89	406,462
3969 - UOB University Outreach - Boise Total					-	-	2.60	210,436	-	-	3.29	196,026	-	-	5.89	406,462

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3969	UOB University Outreach - Boise												
888	UOB Boise Center												
888995	Boise Center	003151	00	E4106	04DAX	Jacoby, Troy	Technology Solutions Partner II	N/A	C1	59,446	78.93%	0.79	46,921
		003199	00	E4106	04DAX	Engelbrecht, Denise	Academic Prog/Stdnt Srvc Mgr	N/A	C1	60,840	50.00%	0.50	30,420
		003699	-	E4106	04DAX	Vacant	Miscellaneous Groups	N/A	E1	12,503	100.00%	-	12,503
		005390	-	E4106	04DAX	Vacant	Facilities & Operations Mgr	N/A	E1	39,794	100.00%	1.00	39,794
		005391	00	E4106	04DAX	Puype, Liliana	Administrative Specialist II	N/A	C1	52,208	100.00%	1.00	52,208
		005395	00	E4106	04DAX	Bartlett, Michele	Director, Strategic Initiatives, SW Idaho	N/A	E1	112,674	100.00%	1.00	112,674
		005396	00	E4106	04DAX	Stolaroff, Donna	Executive Assistant III	N/A	C1	66,477	100.00%	1.00	66,477
		006515	01	E4106	04DAX	Korsak, Alissa	Marketing & Comm. Manager	N/A	E1	75,774	60.00%	0.60	45,465
888 Total												5.89	406,462
3969 Total												5.89	406,462



University
of Idaho

PROVOST / EXECUTIVE VP AREA

3976

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3976 - PROV Provost/Exec VP Area														
749	PROV Provost Office	749978 - Provost Office Shared Services	07	223,267	-	-	-	-	-	-	-	-	-	223,267
		749995 - Provost Office	04	461,264	-	-	15,000	145,283	-	3,000	270,928	-	20,000	915,475
779	PROV University Advising	779997 - Gen Ed Central Advising	06	549,317	-	-	-	-	-	-	-	-	-	549,317
		779998 - State CCI Funding FY17	06	407,706	-	-	-	-	-	-	-	-	-	407,706
		779999 - State CCI Funding FY16	06	452,423	-	-	-	40,000	-	-	-	-	-	492,423
910	PROV Student Athlete Support Serv	910999 - Academic Support SASS	04	181,518	-	12,321	8,500	5,037	-	2,000	-	23,000	-	232,376
3976 - PROV Provost/Exec VP Area Total				2,275,495	-	12,321	23,500	190,320	-	5,000	270,928	23,000	20,000	2,820,564

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3976 - PROV Provost/Exec VP Area																	
749	PROV Provost Office	749978	Provost Office Shared Services	07 - Institutional Support	749SSU	-	-	1.00	102,190	-	-	2.00	121,077	-	-	3.00	223,267
		749995	Provost Office	04 - Academic Support		-	25,359	1.00	81,037	1.00	354,869	-	-	-	-	2.00	461,264
779	PROV University Advising	779997	Gen Ed Central Advising	06 - Student Services	779GCA	-	-	11.23	549,317	-	-	-	-	-	-	11.23	549,317
		779998	State CCI Funding FY17	06 - Student Services	779Y17	-	-	5.70	326,313	-	-	1.87	81,393	-	-	7.56	407,706
		779999	State CCI Funding FY16	06 - Student Services	779Y16	-	11,428	8.08	393,696	-	-	1.00	47,299	-	-	9.08	452,423
910	PROV Student Athlete Support Serv	910999	Academic Support SASS	04 - Academic Support		-	-	2.95	181,518	-	-	-	-	-	-	2.95	181,518
3976 - PROV Provost/Exec VP Area Total						-	36,787	29.96	1,634,072	1.00	354,869	4.87	249,769	-	-	35.82	2,275,496

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

										TOTAL				
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT		
3976	PROV Provost/Exec VP Area													
749	PROV Provost Office													
749978	Provost Office Shared Services		005413	00	E4106	07GAX	Espenschade, Cari	Executive Assistant III	N/A	C1	69,035	100.00%	1.00	69,035
			005944	-	E4106	07GAX	Vacant	Administrative Specialist II	N/A	C1	52,042	100.00%	1.00	52,042
			008405	00	E4106	07GAX	Stout, Mary	Snr Exec Asst to Provost/EVP	N/A	E1	102,190	100.00%	1.00	102,190
749995	Provost Office		005480	01	E4105	04ACS	Lawrence, Torrey	Provost & Exec VP	Professor	F1	354,869	32.61%	0.33	115,723
					E4107	04ACS	Lawrence, Torrey	Provost & Exec VP	Professor	F1	354,869	67.39%	0.67	239,146
			005481	00	E4106	04ACS	Whitney, Diane	Director, University Policy & Compliance	N/A	E1	81,037	100.00%	1.00	81,037
			005599	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	59,182	42.85%	-	25,359
749 Total											5.00		684,531	
779	PROV University Advising													
779997	Gen Ed Central Advising													
			000031	00	E4106	06SSX	Carrel, Shelby	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
			000092	00	E4106	06SSX	Gutierrez, Karena	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
			000501	00	E4106	06SSX	Hyde, Stacey	Academic Coordinator for Student-Athlete Support Services	N/A	E1	47,424	100.00%	1.00	47,424
			001007	-	E4106	06SSX	Vacant	Academic Advsr/Retention Splst	N/A	E1	47,424	100.00%	1.00	47,424
			002212	00	E4106	06SSX	Castle, Christopher	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
			002298	00	E4106	06SSX	Jessup, Jamie	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
			002690	-	E4106	06SSX	Vacant	Academic Advisor	N/A	E1	48,797	100.00%	1.00	48,797
			005410	00	E4106	06SSX	Kohlmeier, Khristopher	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
			005482	00	E4106	06SSX	Bertlin, Shawna	Director, University Advising	N/A	E1	84,323	22.73%	0.23	19,167
			005926	00	E4106	06SSX	Townsend, Kaylena	Academic Advisor	N/A	E1	48,942	100.00%	1.00	48,942
			006795	00	E4106	06SSX	Weso, Keniahkiw	Lead Academic Advisor	N/A	E1	49,462	100.00%	1.00	49,462
			006803	00	E4106	06SSX	Becker, Sophie	Lead Academic Advisor	N/A	E1	50,981	100.00%	1.00	50,981
779998	State CCI Funding FY17		001835	00	E4106	06SSX	Futhey, Samantha	Senior Academic Coordinator for Tutoring & College Success	N/A	E1	50,586	100.00%	1.00	50,586
			005482	00	E4106	06SSX	Bertlin, Shawna	Director, University Advising	N/A	E1	84,323	77.27%	0.77	65,157
			005614	00	E4106	06SSX	Meyer, Elisabeth	Program Specialist, University Honors	N/A	C1	42,598	95.82%	0.96	40,818
			005657	01	E4106	06SSX	Marchant, Maureen	Licensed Clinical Social Worker	N/A	E1	69,472	100.00%	1.00	69,472
			005903	00	E4106	06SSX	Semeling, Cassandra	Academic Coach	N/A	E1	43,776	100.00%	0.92	43,776
			005904	00	E4106	06SSX	Christensen, Kelly	Academic Coaching Coordinator	N/A	E1	49,899	100.00%	1.00	49,899
			005911	00	E4106	06SSX	Smith, Lauren	Executive Assistant I	N/A	C1	44,637	90.90%	0.91	40,575
			005963	00	E4106	06SSX	Shaw, Aubrey	Pre-Health Professions & Honors Advisor	N/A	E1	47,424	100.00%	1.00	47,424
779999	State CCI Funding FY16		002211	00	E4106	06SSX	Raichl, James	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
			002751	00	E4106	06SSX	Alderete, Paul	Academic Advisor	N/A	E1	48,589	100.00%	1.00	48,589
			005599	-	E4105	06SSX	Vacant	Miscellaneous Groups (F1)	N/A	F9	59,182	19.31%	-	11,428
			005618	00	E4106	06SSX	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	78,790	8.44%	0.08	6,650
			005619	-	E4106	06SSX	Vacant	Administrative Specialist III	N/A	C1	47,299	100.00%	1.00	47,299
			005620	-	E4106	06SSX	Vacant	Lead Academic Advisor	N/A	E1	48,963	100.00%	1.00	48,963
			005653	00	E4106	06SSX	Jared, Lundyn	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
			005908	00	E4106	06SSX	Hvezda, Wanda	Academic Advisor	N/A	E1	50,045	100.00%	1.00	50,045
			005961	00	E4106	06SSX	Burden, Natalie	Pre-Health Prof Program Coord	N/A	E1	49,754	100.00%	1.00	49,754
			006008	00	E4106	06SSX	Foss, Ryan	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
			006055	00	E4106	06SSX	Belles, Lisa	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
779 Total											27.87		1,409,446	
910	PROV Student Athlete Support Serv													
910999	Academic Support SASS													
			006179	00	E4106	04ACS	Grove, Sara	Learning Specialist	N/A	E1	49,442	95.45%	0.95	47,192
			008670	00	E4106	04ACS	Hathaway, Thaddeus	Assoc Dir, Student Athlete Support Services	N/A	E1	80,642	100.00%	1.00	80,642
			008694	00	E4106	04ACS	Hippe, Danielle	Assistant Director for Student-Athlete Support Services	N/A	E1	53,685	100.00%	1.00	53,685
910 Total											2.95		181,518	
3976 Total											35.83		2,275,496	



University
of Idaho

VICE PROVOST FOR DIGITAL LEARNING

3977

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3977 - VPDL Vice Provost for Digital Learn													
901	VPDL Vice Provost for Digital Learn	901997 - VP Digital Learning	01	61,420	-	-	-	-	-	-	-	-	61,420
3977 - VPDL Vice Provost for Digital Learn Total				61,420	-	-	-	-	-	-	-	-	61,420

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3977 - VPDL Vice Provost for Digital Learn																
901	VPDL Vice Provost for Digital Learn	901997	VP Digital Learning	01 - Instruction	-	-	1.06	61,420	-	-	-	-	-	-	1.06	61,420
3977 - VPDL Vice Provost for Digital Learn Total					-	-	1.06	61,420	-	-	-	-	-	-	1.06	61,420

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3977	VPDL Vice Provost for Digital Learn												
901	VPDL Vice Provost for Digital Learn												
901997	VP Digital Learning	000381	01	E4106	01INX	Remy, Nicole	Program Manager	N/A	E1	80,184	5.60%	0.06	4,490
		005340	00	E4106	01INX	Quallen, Sean	Instructional Designer	N/A	E1	56,930	100.00%	1.00	56,930
901 Total												1.06	61,420
3977 Total												1.06	61,420



University
of Idaho

GENERAL LIBRARY

3978

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3978 - GL General Library														
788	GL General Library	788949 - General Library - State Line Item	05	47,611	-	-	-	3,663	-	-	-	-	-	51,274
		788966 - Library	05	2,591,291	-	155,565	30,000	196,975	-	3,007,140	-	-	-	5,980,971
3978 - GL General Library Total				2,638,902	-	155,565	30,000	200,638	-	3,007,140	-	-	-	6,032,245

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3978 - GL General Library																	
788	GL General Library	788949	General Library - State Line Item	05 - Libraries	788STL	-	-	-	-	-	1.00	47,611	-	-	1.00	47,611	
		788966	Library	05 - Libraries		21.00	1,470,404	1.00	95,410	1.00	187,782	18.09	837,695	-	-	41.09	2,591,291
3978 - GL General Library Total						21.00	1,470,404	1.00	95,410	1.00	187,782	19.09	885,306	-	-	42.09	2,638,902

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

										TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
3978	GL General Library												
788	GL General Library												
788949	General Library - State Line Item												
788966	Library												
	005312	00	E4106	05LSX	Fleener, Jessica	Mill Manager	N/A	C1	47,611	100.00%	1.00	47,611	
	000224	00	E4105	05LSX	Kenyon, Jylisa	Library Faculty	Associate Professor	F1	74,672	100.00%	1.00	74,672	
	000245	00	E4105	05LSX	Williamson, Evan	Library Faculty	Associate Professor	F1	76,003	100.00%	1.00	76,003	
	000344	01	E4107	05LSX	Attebury, Ramirose	Associate Dean	Professor	FS	15,018	100.00%	-	15,018	
	000347	01	E4107	05LSX	Kenyon, Jeremy	Program Director	Professor	FS	7,509	100.00%	-	7,509	
	000355	01	E4107	05LSX	Becker, Devin	Associate Dean	Professor	FS	15,018	100.00%	-	15,018	
	000357	01	E4107	05LSX	Williamson, Evan	Program Director	Associate Professor	FS	7,717	100.00%	-	7,717	
	000358	01	E4107	05LSX	Kersting-Lark, Dulce	Program Director	Assistant Professor	FS	12,002	100.00%	-	12,002	
	000361	01	E4107	05LSX	Kenyon, Jylisa	Program Director	Associate Professor	FS	7,509	100.00%	-	7,509	
	002201	-	E4105	05LSX	Vacant	Library Faculty	N/A	F1	79,394	100.00%	1.00	79,394	
	002766	00	E4106	05LSX	Davis, Suzanne	Curriculum Center Supervisor	N/A	C1	49,525	100.00%	1.00	49,525	
	004445	-	E4105	05LSX	Vacant	Library Faculty	N/A	F6	6,079	100.00%	1.00	6,079	
	005250	00	E4105	05LSX	Hunter, Ben	Dean	Professor	F1	187,782	60.98%	0.61	114,510	
			E4107	05LSX	Hunter, Ben	Dean	Professor	F1	187,782	39.02%	0.39	73,273	
	005254	00	E4105	05LSX	Kersting-Lark, Dulce	Library Faculty	Assistant Professor	F1	70,450	100.00%	1.00	70,450	
	005255	00	E4105	05LSX	Moulton, Kelley	Library Faculty	Assistant Professor	F1	58,406	100.00%	1.00	58,406	
	005256	00	E4106	05LSX	Burns, Ariana	Archives Coordinator	N/A	C1	49,504	100.00%	1.00	49,504	
	005258	-	E4105	05LSX	Vacant	Library Faculty	N/A	F1	59,010	100.00%	1.00	59,010	
	005259	00	E4105	05LSX	Seiferle-Valencia, Marco	Library Faculty	Assistant Professor	F1	73,486	100.00%	1.00	73,486	
	005262	00	E4105	05LSX	Smith, Rochelle	Library Faculty	Associate Professor	F1	75,067	100.00%	1.00	75,067	
	005263	00	E4105	05LSX	Weymouth, Andrew	Library Faculty	Assistant Professor	F1	62,608	100.00%	1.00	62,608	
	005264	00	E4105	05LSX	Kenyon, Jeremy	Library Faculty	Professor	F1	88,296	100.00%	1.00	88,296	
	005265	00	E4105	05LSX	Thompson-Franklin, Samantha	Library Faculty	Associate Professor	F1	70,616	100.00%	1.00	70,616	
	005266	00	E4105	05LSX	Lee, Norman	Library Faculty	N/A	F1	60,528	100.00%	1.00	60,528	
	005267	00	E4105	05LSX	Prorak, Diane	Library Faculty	Associate Professor	F1	80,725	100.00%	1.00	80,725	
	005273	00	E4105	05LSX	Dong, Hanwen	Library Faculty	Assistant Professor	F1	64,376	100.00%	1.00	64,376	
	005274	00	E4105	05LSX	Omodt, Kelly	Instructor Faculty	Instructor	F6	40,576	100.00%	1.00	40,576	
	005275	00	E4105	05LSX	Rodrigues, Tyler	Library Faculty	Assistant Professor	F1	61,027	100.00%	1.00	61,027	
	005276	00	E4105	05LSX	Godfrey, Bruce	Library Faculty	Associate Professor	F6	72,166	100.00%	1.00	72,166	
	005284	00	E4106	05LSX	Melior, Alisa	Access Services Manager	N/A	C1	58,760	100.00%	1.00	58,760	
	005286	00	E4106	05LSX	Dobbins, Kevin	Digital Labs Manager	N/A	C1	45,427	100.00%	1.00	45,427	
	005289	-	E4106	05LSX	Vacant	Archives Coordinator	N/A	C1	39,437	100.00%	1.00	39,437	
	005291	00	E4106	05LSX	Woodward, Dakota	Interlibrary Loan Assistant	N/A	C1	37,981	100.00%	1.00	37,981	
	005292	00	E4106	05LSX	McNeill, Brittini	College Business Officer II	N/A	E1	95,410	100.00%	1.00	95,410	
	005295	00	E4106	05LSX	Willett, Dakota	Interlibrary Loan Supervisor	N/A	C1	41,558	100.00%	1.00	41,558	
	005296	00	E4106	05LSX	Hunter, Haley	Stack Supervisor	N/A	C1	38,688	100.00%	1.00	38,688	
	005297	00	E4105	05LSX	Isley, Carlisle	Library Faculty	Instructor	F1	48,506	100.00%	1.00	48,506	
	005299	00	E4106	05LSX	Dobbins, Aarika	Public Services Assistant, Late Night	N/A	C1	40,082	95.24%	0.95	38,174	
			E4140	05LSX	Dobbins, Aarika	Public Services Assistant, Late Night	N/A	C1	40,082	4.76%	0.05	1,908	
	005301	00	E4106	05LSX	Kerr, Rachel	E-Res & Serials, ERM Assistant	N/A	C1	39,166	100.00%	1.00	39,166	
	005302	00	E4106	05LSX	Green, Sammantha	Executive Assistant II	N/A	C1	70,283	100.00%	1.00	70,283	
	005307	00	E4106	05LSX	McDevitt, Mary	Technology Solutions Partner 1	N/A	C1	56,597	93.86%	0.94	53,122	
	005310	00	E4106	05LSX	Kirkham, Abby	Technical Services Assistant	N/A	C1	33,426	100.00%	1.00	33,426	
	005313	00	E4106	05LSX	Johnson, Clinton	E-Resources Manager	N/A	C1	62,026	100.00%	1.00	62,026	
	005314	-	E4106	05LSX	Vacant	Archives Coordinator & Public Services Supervisor	N/A	C1	37,440	100.00%	1.00	37,440	
	005317	00	E4106	05LSX	Kerr, Victoria	Resource Sharing & Reserves Manager	N/A	C1	57,886	100.00%	1.00	57,886	
	005318	00	E4106	05LSX	Strupp, Matthew	Copy Cataloging Assistant	N/A	C1	36,650	100.00%	1.00	36,650	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
788966	Library (cont)												
	005319	00	E4106	05LSX	Xu, Klytie	Digital Projects Manager	N/A	C1	39,811	100.00%	1.00	39,811	
	005321	00	E4105	05LSX	Becker, Devin	Library Faculty	Professor	F1	93,579	100.00%	1.00	93,579	
	005399	-	E4106	05LSX	Vacant	Miscellaneous Groups (CL)	N/A	C1	865	100.00%	-	865	
	005912	00	E4106	05LSX	Poynter, Robert	Business Specialist I	N/A	C1	39,499	15.34%	0.15	6,059	
	006794	00	E4105	05LSX	Attebury, Ramirose	Library Faculty	Professor	F1	90,064	100.00%	1.00	90,064	
	788 Total										42.09	2,638,902	
3978 Total											42.09	2,638,902	



University
of Idaho

COLLEGE OF GRADUATE STUDIES

3981

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3981 - COGS College of Graduate Studies														
576	COGS College of Graduate Studies	576968 - COGS Fellow Support	04	-	-	-	-	7,500	-	-	-	30,000	-	37,500
		576969 - COGS Grad Student Support	04	-	-	-	-	15,000	-	-	-	-	-	15,000
		576970 - COGS Recruitment	04	-	-	-	10,000	15,000	-	-	-	-	-	25,000
		576971 - COGS Post Doc	04	-	-	-	-	15,000	-	-	-	-	-	15,000
		576972 - COGS Grad Visit	04	-	-	-	9,500	500	-	-	-	-	-	10,000
		576973 - COGS3MT	04	-	-	-	10,000	10,000	-	-	-	-	-	20,000
		576993 - College of Grad Studies Admin	04	639,264	-	-	15,000	58,257	-	2,500	-	-	-	715,021
3981 - COGS College of Graduate Studies Total				639,264	-	-	44,500	121,257	-	2,500	-	30,000	-	837,521

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3981 - COGS College of Graduate Studies																
576	COGS College of Graduate Studies	576993	College of Grad Studies Admin	04 - Academic Support	-	-	2.40	154,507	1.00	218,525	5.72	266,233	-	-	9.12	639,264
3981 - COGS College of Graduate Studies Total					-	-	2.40	154,507	1.00	218,525	5.72	266,233	-	-	9.12	639,264

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3981	COGS College of Graduate Studies												
576	COGS College of Graduate Studies												
576993	College of Grad Studies Admin												
	001287	-	E4106	04DAX	Vacant	Administrative Specialist III	N/A	C3	20,259	43.24%	0.22	8,760	
	002041	00	E4106	04DAX	Thomas, Stephanie	Assistant to the Dean	N/A	C1	53,872	100.00%	1.00	53,872	
	004948	00	E4106	04DAX	Tohaneanu, Polixenia	Dir, Graduate Admissions	N/A	E1	69,618	100.00%	1.00	69,618	
	004951	00	E4105	04DAX	McMurtry, Jerry	Dean	Professor	F1	218,525	59.81%	0.60	130,700	
			E4107	04DAX	McMurtry, Jerry	Dean	Professor	F1	218,525	40.19%	0.40	87,825	
	004952	00	E4106	04DAX	Patterson, Molly	Electronic Thesis and Dissertation Advisor	N/A	C3	20,249	100.00%	0.50	20,249	
	004953	00	E4106	04DAX	Decker, Michael	Dir, Graduate Student Support Programs	N/A	E1	54,579	100.00%	1.00	54,579	
	004956	00	E4106	04DAX	D'amico, Janine	Administrative Specialist III	N/A	C1	43,493	100.00%	1.00	43,493	
	005112	00	E4106	04DAX	Hanselmann-Cox, Jaye	Graduate Admissions Splst/DSO	N/A	C1	42,931	100.00%	1.00	42,931	
	005113	00	E4106	04DAX	Massa, Chelsy	Graduate Admissions Specialist/DSO	N/A	C1	41,475	100.00%	1.00	41,475	
	005942	00	E4106	04DAX	Brady, Taylor	Graduate College Communication & Marketing Specialist	N/A	C1	55,453	100.00%	1.00	55,453	
	006515	01	E4106	04DAX	Korsak, Alissa	Marketing & Comm. Manager	N/A	E1	75,774	40.00%	0.40	30,310	
576 Total											9.12	639,264	
3981 Total											9.12	639,264	



University
of Idaho

COLLEGE OF ART AND ARCHITECTURE

3982

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3982 - CAA College of Art & Architecture														
790	CAA Virtual Technology and Design	790992 - Virtual Technology & Design	01	404,750	-	-	-	-	-	-	-	-	-	404,750
819	CAA Art & Architecture Admin	819979 - Art & Arch Administration	04	592,601	-	-	-	45,000	-	-	-	-	-	637,601
863	CAA Art & Design	863979 - Art & Design	01	655,357	-	-	-	-	-	-	-	-	-	655,357
867	CAA Interior Archtand Design	867996 - Interior Architecture & Design	01	78,540	-	-	-	-	-	-	-	-	-	78,540
894	CAA Architecture	894990 - Architecture	01	864,157	-	-	-	-	-	-	-	-	-	864,157
899	CAA Landscape Architecture	899994 - Landscape Architecture	01	424,195	-	-	-	-	-	-	-	-	-	424,195
906	CAA Department of Design & Environ	906999 - Department of Design & Environments	01	120,900	-	-	-	-	-	-	-	-	-	120,900
3982 - CAA College of Art & Architecture Total				3,140,500	-	-	-	45,000	-	-	-	-	-	3,185,500

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3982 - CAA College of Art & Architecture																
790	CAA Virtual Technology and Design	790992	Virtual Technology & Design	01 - Instruction	5.10	404,750	-	-	-	-	-	-	-	-	5.10	404,750
819	CAA Art & Architecture Admin	819979	Art & Arch Administration	04 - Academic Support	-	48,928	1.75	157,295	1.00	219,274	4.00	167,104	-	-	6.75	592,601
863	CAA Art & Design	863979	Art & Design	01 - Instruction	8.81	655,357	-	-	-	-	-	-	-	-	8.81	655,357
867	CAA Interior Architand Design	867996	Interior Architecture & Design	01 - Instruction	1.10	78,540	-	-	-	-	-	-	-	-	1.10	78,540
894	CAA Architecture	894990	Architecture	01 - Instruction	10.10	864,157	-	-	-	-	-	-	-	-	10.10	864,157
899	CAA Landscape Architecture	899994	Landscape Architecture	01 - Instruction	4.00	424,195	-	-	-	-	-	-	-	-	4.00	424,195
906	CAA Department of Design & Environ	906999	Department of Design & Environments	01 - Instruction	1.00	120,900	-	-	-	-	-	-	-	-	1.00	120,900
3982 - CAA College of Art & Architecture Total					30.11	2,596,827	1.75	157,295	1.00	219,274	4.00	167,104	-	-	36.86	3,140,500

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3982	CAA College of Art & Architecture												
790	CAA Virtual Technology and Design												
790992	Virtual Technology & Design												
	000104	00	E4105	01INX	Gauthier, Jean-Marc	Regular Faculty	Associate Professor	F6	84,786	100.00%	1.00	84,786	
	000231	01	E4107	01INX	Gauthier, Jean-Marc	Program Director	Associate Professor	FA	5,008	100.00%	-	5,008	
	004811	00	E4105	01INX	Cleveland, C.	Clinical Faculty	Senior Instructor	F6	79,420	100.00%	1.00	79,420	
	004827	01	E4105	01INX	Bird, Rayce	Clinical Faculty	Associate Professor	F6	72,634	9.59%	0.10	6,966	
	004844	00	E4105	01INX	Anderson, John	Regular Faculty	Professor	F6	95,768	100.00%	1.00	95,768	
	004845	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	61,511	100.00%	1.00	61,511	
	004846	00	E4105	01INX	Kurdi, Yumna	Regular Faculty	Assistant Professor	F6	71,292	100.00%	1.00	71,292	
790 Total											5.10	404,750	
819	CAA Art & Architecture Admin												
819979	Art & Arch Administration												
	004840	-	E4106	04DAX	Vacant	Administrative Specialist I	N/A	C1	44,304	100.00%	1.00	44,304	
	004890	01	E4105	04DAX	Corry, Shauna	Dean	Associate Professor	F1	219,274	52.13%	0.52	114,307	
			E4107	04DAX	Corry, Shauna	Dean	Associate Professor	F1	219,274	47.87%	0.48	104,966	
	004892	-	E4106	04DAX	Vacant	Administrative Assistant, Snr	N/A	C1	15,306	100.00%	1.00	15,306	
	004895	00	E4106	04DAX	Osborne, Kimberly	Dir., Admin & Fiscal Ops.	N/A	E1	101,941	100.00%	1.00	101,941	
	004896	-	E4106	04DAX	Vacant	Business Specialist III	N/A	C1	53,269	100.00%	1.00	53,269	
	004899	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	48,928	100.00%	-	48,928	
	006486	00	E4106	04DAX	Finkas-Ganders, Hannah	Director, Development	N/A	E1	94,370	25.00%	0.25	23,592	
	006598	00	E4106	04DAX	Baker, Hannah	Administrative Specialist III	N/A	C1	54,226	100.00%	1.00	54,226	
	007931	00	E4106	04DAX	Senefsky, Rebecca	Director of Recruitment & Retention	N/A	E1	63,523	50.00%	0.50	31,762	
819 Total											6.75	592,601	
863	CAA Art & Design												
863979	Art & Design												
	000093	00	E4105	01INX	Doyle, Joe	Regular Faculty	Professor	F6	78,312	100.00%	1.00	78,312	
	000500	01	E4107	01INX	Doyle, Joe	Assoc Department Chair	Professor	FA	5,008	100.00%	-	5,008	
	002686	01	E4105	01INX	Keim, Delphine	Department Chair	Professor	F6	117,016	87.18%	0.87	102,008	
			E4107	01INX	Keim, Delphine	Department Chair	Professor	F6	117,016	12.82%	0.13	15,007	
	004835	00	E4105	01INX	Carter, Val	Instructor Faculty	Senior Instructor	F6	51,917	80.62%	0.81	41,855	
	004848	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	66,082	100.00%	1.00	66,082	
	004850	00	E4105	01INX	Johnson, Aaron	Regular Faculty	Assistant Professor	F6	64,444	100.00%	1.00	64,444	
	004851	00	E4105	01INX	Isenbarger, Stacy	Regular Faculty	Associate Professor	F6	82,134	100.00%	1.00	82,134	
	004852	00	E4105	01INX	Gottwald, David	Regular Faculty	Associate Professor	F6	69,560	100.00%	1.00	69,560	
	004856	00	E4105	01INX	Sonnichsen, Michael	Regular Faculty	Associate Professor	F6	67,938	100.00%	1.00	67,938	
	004859	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	63,008	100.00%	1.00	63,008	
863 Total											8.81	655,357	
867	CAA Interior Architand Design												
867996	Interior Architecture & Design												
	004824	00	E4105	01INX	Anderson, Miranda	Clinical Faculty	Associate Professor	F6	72,914	9.94%	0.10	7,248	
	004825	00	E4105	01INX	De Silva, Tharique	Regular Faculty	Assistant Professor	F6	66,284	100.00%	1.00	66,284	
	004829	01	E4107	01INX	Anderson, Miranda	Program Director	Associate Professor	FA	5,008	100.00%	-	5,008	
867 Total											1.10	78,540	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
894	CAA Architecture													
894990	Architecture	000247	01	E4107	01INX	Teal, Randall	Department Chair	Professor	FA	15,007	100.00%	-	15,007	
		000270	01	E4107	01INX	Carver, Dwaine	Assoc Department Chair	Assistant Professor	FA	5,008	100.00%	-	5,008	
		004820	00	E4105	01INX	Dutto, Andrea	Regular Faculty	Assistant Professor	F6	72,743	9.73%	0.10	7,078	
		004821	00	E4105	01INX	Carver, Dwaine	Regular Faculty	Assistant Professor	F6	82,618	100.00%	1.00	82,618	
		004822	00	E4105	01INX	Lawrence, Scott	Regular Faculty	Associate Professor	F6	81,354	100.00%	1.00	81,354	
		004823	00	E4105	01INX	Mead, Phillip	Regular Faculty	Associate Professor	F6	80,730	100.00%	1.00	80,730	
		004826	00	E4105	01INX	Manrique Hoyos, Carolina	Regular Faculty	Associate Professor	F6	77,969	100.00%	1.00	77,969	
		004828	00	E4105	01INX	Teal, Randall	Regular Faculty	Professor	F6	112,554	100.00%	1.00	112,554	
		004830	00	E4105	01INX	Brehm, Matthew	Regular Faculty	Professor	F6	99,232	100.00%	1.00	99,232	
		004832	00	E4105	01INX	Barakat, Hala	Regular Faculty	Assistant Professor	F6	71,105	100.00%	1.00	71,105	
		004833	00	E4105	01INX	Smithey, Lori	Regular Faculty	Assistant Professor	F6	72,743	100.00%	1.00	72,743	
		004834	00	E4105	01INX	Hu, Xiao	Regular Faculty	Associate Professor	F6	87,422	100.00%	1.00	87,422	
		005461	00	E4105	01INX	Rakich, Amy	Regular Faculty	Assistant Professor	F6	71,339	100.00%	1.00	71,339	
894 Total												10.10	864,157	
899	CAA Landscape Architecture													
899994	Landscape Architecture	003655	00	E4105	01INX	Kliskey, Andrew	Regular Faculty	Professor	F6	147,576	100.00%	1.00	147,576	
		004870	00	E4105	01INX	Lee, Kanghyun	Regular Faculty	Assistant Professor	F6	70,715	100.00%	1.00	70,715	
		004873	00	E4105	01INX	Sini, Raffaella	Regular Faculty	Associate Professor	F6	75,785	100.00%	1.00	75,785	
		004876	00	E4105	01INX	Alessa, Lilian	Research Faculty	Professor	F6	130,120	100.00%	1.00	130,120	
899 Total												4.00	424,195	
906	CAA Department of Design & Environ													
906999	Department of Design & Environments	006826	01	E4105	01INX	Awwad-Rafferty, Rula	Department Chair	Professor	F6	120,900	87.59%	0.88	105,893	
				E4107	01INX	Awwad-Rafferty, Rula	Department Chair	Professor	F6	120,900	12.41%	0.12	15,007	
906 Total												1.00	120,900	
3982 Total												36.85	3,140,500	



University
of Idaho

COLLEGE OF SCIENCE

3984

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science														
804	COS Earth and Spatial Sciences	804000 - ESS GenEd Research	01	596,639	-	-	-	-	-	-	-	-	-	596,639
		804918 - Geology Field Camp	01	14,211	-	-	2,199	-	-	-	-	-	-	16,410
		804941 - Earth and Spatial Sciences (ESS)	01	863,159	-	1,570	2,115	25,181	-	1,000	-	-	-	893,025
811	COS Mathematics & Statistical Sci	811000 - Math Stats GenEd Research	01	717,499	-	-	-	-	-	-	-	-	-	717,499
		811961 - Mathematics	01	1,592,951	-	6,333	3,228	10,895	-	2,175	-	-	-	1,615,582
834	COS Biological Sciences	834000 - Biological Sciences GenEd Research	01	1,144,102	-	-	-	-	-	-	-	-	-	1,144,102
		834891 - Biological Sciences	01	1,618,007	-	3,351	780	33,867	-	2,173	-	-	-	1,658,178
841	COS College of Science	841974 - IA / GA Assistantships	01	43,698	-	-	-	-	-	-	-	-	-	43,698
		841978 - Salary Reserve	04	381,741	-	-	-	-	-	-	-	-	-	381,741
		841983 - College of Sciences Admin	04	742,491	-	1,000	3,000	10,250	-	500	-	-	-	757,241
859	COS UWP - Bioinfo & Computl Biol	859997 - Bioinformatics & Comp Biology	01	41,372	-	-	-	-	-	-	-	2,948	-	44,320
880	COS Physics	880000 - Physics GenEd Research	01	471,554	-	-	-	-	-	-	-	-	-	471,554
		880946 - Physics	01	568,773	-	-	-	11,548	-	-	-	-	-	580,321
887	COS Chemistry	887000 - Chemistry GenEd Research	01	313,309	-	-	-	-	-	-	-	-	-	313,309
		887915 - Chemistry Shreeve Research	01	186,098	-	-	-	-	-	-	-	-	-	186,098
		887923 - Chemistry	01	811,322	-	7,639	2,306	6,668	-	-	-	-	-	827,935
3984 - COS College of Science Total				10,106,926	-	19,893	13,628	98,409	-	5,848	-	2,948	-	10,247,652

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3984 - COS College of Science																	
804	COS Earth and Spatial Sciences	804000	ESS GenEd Research	01 - Instruction		6.35	596,639	-	-	-	-	-	-	-	6.35	596,639	
		804918	Geology Field Camp	01 - Instruction	804GFC	-	-	-	-	-	-	-	14,211	-	-	14,211	
		804941	Earth and Spatial Sciences (ESS)	01 - Instruction		8.05	800,801	-	-	-	1.00	62,358	-	-	9.05	863,159	
811	COS Mathematics & Statistical Sci	811000	Math Stats GenEd Research	01 - Instruction	811MTH	6.91	668,107	-	-	0.45	49,393	-	-	-	7.36	717,499	
		811961	Mathematics	01 - Instruction	811MTH	17.54	1,388,330	1.00	74,485	0.55	60,369	1.30	69,767	-	20.39	1,592,951	
834	COS Biological Sciences	834000	Biological Sciences GenEd Research	01 - Instruction		9.90	1,144,102	-	-	-	-	-	-	-	9.90	1,144,102	
		834891	Biological Sciences	01 - Instruction		12.95	1,407,876	0.38	18,625	-	-	3.62	191,505	-	16.95	1,618,007	
841	COS College of Science	841974	IA / GA Assistantships	01 - Instruction	841TAS	-	-	-	-	-	-	-	-	43,698	-	43,698	
		841978	Salary Reserve	04 - Academic Support	841RES	-	381,741	-	-	-	-	-	-	-	-	381,741	
		841983	College of Sciences Admin	04 - Academic Support	841ADM	0.50	52,998	2.52	224,537	1.00	271,898	3.40	193,057	-	7.42	742,491	
859	COS UWP - Bioinfo & Computl Biol	859997	Bioinformatics & Comp Biology	01 - Instruction	859BCB	-	-	-	-	-	-	0.30	41,372	-	0.30	41,372	
880	COS Physics	880000	Physics GenEd Research	01 - Instruction	880PHY	4.68	471,554	-	-	-	-	-	-	-	4.68	471,554	
		880946	Physics	01 - Instruction	880PHY	4.33	474,812	-	-	-	-	1.68	93,962	-	6.00	568,774	
887	COS Chemistry	887000	Chemistry GenEd Research	01 - Instruction		3.15	284,305	0.40	29,004	-	-	-	-	-	3.55	313,309	
		887915	Chemistry Shreeve Research	01 - Instruction	887SHR	1.00	186,098	-	-	-	-	-	-	-	1.00	186,098	
		887923	Chemistry	01 - Instruction		6.85	594,202	2.25	162,150	-	-	1.22	54,971	-	10.32	811,322	
3984 - COS College of Science Total						82.21	8,451,566	6.55	508,801	2.00	381,659	12.52	706,993	-	57,909	103.27	10,106,927

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL						
									SALARY	PERCENT	FTE	AMOUNT			
3984	COS College of Science														
804	COS Earth and Spatial Sciences														
804000	ESS GenEd Research														
	000011	00	E4105	01DRO	Zhao, Meng	Regular Faculty	Assistant Professor	F6	75,863	50.00%	0.50	37,931			
	004530	00	E4105	01DRO	Humes, Karen	Regular Faculty	Professor	F6	124,394	45.00%	0.45	55,977			
	004532	00	E4105	01DRO	Liao, Haifeng	Regular Faculty	Associate Professor	F6	86,174	50.00%	0.50	43,087			
	004535	00	E4105	01DRO	Bartholomaus, Timothy	Regular Faculty	Associate Professor	F6	87,500	45.00%	0.45	39,375			
	004536	00	E4105	01DRO	Dezzani, Raymond	Regular Faculty	Professor	F6	97,609	40.00%	0.40	39,044			
	004539	00	E4105	01DRO	Hicke, Jeffrey	Regular Faculty	Professor	F6	100,464	50.00%	0.50	50,232			
	004570	00	E4105	01DRO	Rader, Erika	Regular Faculty	Assistant Professor	F6	90,620	45.00%	0.45	40,779			
	004573	00	E4105	01DRO	Fairley, Jerry	Regular Faculty	Professor	F6	106,220	45.00%	0.45	47,799			
	004575	00	E4105	01DRO	Williams, Thomas	Clinical Faculty	Professor	F1	105,997	10.00%	0.10	10,600			
	004576	00	E4105	01DRO	Mittelstaedt, Eric	Regular Faculty	Associate Professor	F6	92,212	45.00%	0.45	41,495			
	004577	00	E4105	01DRO	Stanley, Jessica	Regular Faculty	Assistant Professor	F6	79,981	45.00%	0.45	35,992			
	004580	00	E4105	01DRO	Harley, Grant	Regular Faculty	Associate Professor	F6	93,943	50.00%	0.50	46,972			
	004581	00	E4105	01DRO	Cassel, Elizabeth	Regular Faculty	Associate Professor	F6	91,525	45.00%	0.45	41,186			
	004582	00	E4105	01DRO	Langman, Jeffrey	Regular Faculty	Associate Professor	F6	85,129	45.00%	0.45	38,308			
	004584	00	E4105	01DRO	Smith, Alistair	Regular Faculty	Professor	F6	111,446	25.00%	0.25	27,862			
804918	Geology Field Camp														
804941	Earth and Spatial Sciences (ESS)														
	009795	-	E4109	01INX	Vacant	Graduate Assistant	N/A	GA	57,909	24.54%	-	14,211			
	000008	01	E4107	01INX	Smith, Alistair	Department Chair	Professor	FA	16,723	100.00%	-	16,723			
	000011	00	E4105	01INX	Zhao, Meng	Regular Faculty	Assistant Professor	F6	75,863	50.00%	0.50	37,931			
	004530	00	E4105	01INX	Humes, Karen	Regular Faculty	Professor	F6	124,394	55.00%	0.55	68,417			
	004532	00	E4105	01INX	Liao, Haifeng	Regular Faculty	Associate Professor	F6	86,174	50.00%	0.50	43,087			
	004535	00	E4105	01INX	Bartholomaus, Timothy	Regular Faculty	Associate Professor	F6	87,500	55.00%	0.55	48,125			
	004536	00	E4105	01INX	Dezzani, Raymond	Regular Faculty	Professor	F6	97,609	60.00%	0.60	58,566			
	004539	00	E4105	01INX	Hicke, Jeffrey	Regular Faculty	Professor	F6	100,464	50.00%	0.50	50,232			
	004540	00	E4106	01INX	Jensen-Hasfurther, Renee	Business Manager I	N/A	C1	62,358	100.00%	1.00	62,358			
	004570	00	E4105	01INX	Rader, Erika	Regular Faculty	Assistant Professor	F6	90,620	55.00%	0.55	49,841			
	004573	00	E4105	01INX	Fairley, Jerry	Regular Faculty	Professor	F6	106,220	55.00%	0.55	58,421			
	004575	00	E4105	01INX	Williams, Thomas	Clinical Faculty	Professor	F1	105,997	30.00%	0.30	31,799			
	004576	00	E4105	01INX	Mittelstaedt, Eric	Regular Faculty	Associate Professor	F6	92,212	55.00%	0.55	50,716			
	004577	00	E4105	01INX	Stanley, Jessica	Regular Faculty	Assistant Professor	F6	79,981	55.00%	0.55	43,990			
	004580	00	E4105	01INX	Harley, Grant	Regular Faculty	Associate Professor	F6	93,943	50.00%	0.50	46,972			
	004581	00	E4105	01INX	Cassel, Elizabeth	Regular Faculty	Associate Professor	F6	91,525	55.00%	0.55	50,339			
	004582	00	E4105	01INX	Langman, Jeffrey	Regular Faculty	Associate Professor	F6	85,129	55.00%	0.55	46,821			
	004584	00	E4105	01INX	Smith, Alistair	Regular Faculty	Professor	F6	111,446	75.00%	0.75	83,585			
	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	460,098	3.31%	-	15,236			
804 Total														15.40	1,474,009

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
811	COS Mathematics & Statistical Sci												
811000	Math Stats GenEd Research												
	000063	00	E4105	01DRO	Johnson, Timothy	Regular Faculty	Professor	F6	115,814	33.00%	0.33	38,219	
	000281	00	E4105	01DRO	Ely, Robert	Regular Faculty	Professor	F6	95,144	41.00%	0.41	39,009	
	000285	00	E4105	01DRO	Gao, Frank	Regular Faculty	Professor	F6	103,865	45.00%	0.45	46,739	
	000286	00	E4105	01DRO	Krone, Stephen	Regular Faculty	Professor	F6	116,938	45.00%	0.45	52,622	
	000290	01	E4105	01DRO	Abo, Hirotaichi	Department Chair	Professor	F6	108,202	45.00%	0.45	48,689	
	000292	00	E4105	01DRO	Remien, Christopher	Regular Faculty	Associate Professor	F6	108,748	45.00%	0.45	48,936	
	000293	00	E4105	01DRO	Barannyk, Lyudmyla	Regular Faculty	Associate Professor	F6	81,042	43.00%	0.43	34,848	
	000294	00	E4105	01DRO	Tohaneanu, Stefan	Regular Faculty	Associate Professor	F6	84,661	42.00%	0.42	35,558	
	000295	00	E4105	01DRO	Johnson-Leung, Jennifer	Regular Faculty	Associate Professor	F6	93,382	45.00%	0.45	42,022	
	000296	00	E4105	01DRO	Wang, Hong	Regular Faculty	Professor	F6	103,007	45.00%	0.45	46,353	
	000299	00	E4105	01DRO	Nielsen, Mark	Regular Faculty	Professor	F6	109,762	45.00%	0.45	49,393	
	000300	00	E4105	01DRO	Woo, Alexander	Regular Faculty	Associate Professor	F6	94,271	42.00%	0.42	39,594	
	000303	00	E4105	01DRO	Datta, Somantika	Regular Faculty	Professor	F6	91,603	37.50%	0.38	34,351	
	000320	00	E4105	01DRO	Boester, Timothy	Clinical Faculty	Assistant Professor	F6	75,769	2.50%	0.03	1,894	
	002712	00	E4105	01DRO	Castle, Sarah	Regular Faculty	Assistant Professor	F6	80,824	22.50%	0.23	18,185	
	003124	00	E4105	01DRO	Fu, Qiuyan	Regular Faculty	Associate Professor	F6	92,524	36.00%	0.36	33,309	
	004633	00	E4105	01DRO	Ridenhour, Benjamin	Regular Faculty	Associate Professor	F6	87,719	45.00%	0.45	39,473	
	006154	00	E4105	01DRO	Buzbas, Erkan	Regular Faculty	Associate Professor	F6	94,333	36.00%	0.36	33,960	
	006680	00	E4105	01DRO	Yang, Tiantian	Regular Faculty	Assistant Professor	F6	85,862	40.00%	0.40	34,345	
811961	Mathematics												
	000063	00	E4105	01INX	Johnson, Timothy	Regular Faculty	Professor	F6	115,814	67.00%	0.67	77,596	
	000279	00	E4105	01INX	Allen, Theresa	Instructor Faculty	Senior Instructor	F6	59,764	50.00%	0.50	29,882	
	000281	00	E4105	01INX	Ely, Robert	Regular Faculty	Professor	F6	95,144	59.00%	0.59	56,135	
	000283	00	E4105	01INX	Cazeau, Suzanne	Instructor Faculty	Instructor	F6	57,314	100.00%	1.00	57,314	
	000285	00	E4105	01INX	Gao, Frank	Regular Faculty	Professor	F6	103,865	55.00%	0.55	57,126	
	000286	00	E4105	01INX	Krone, Stephen	Regular Faculty	Professor	F6	116,938	55.00%	0.55	64,316	
	000287	00	E4105	01INX	Pawlina, John	Instructor Faculty	Instructor	F6	57,314	100.00%	1.00	57,314	
	000288	00	E4105	01INX	Welhan, Manuel	Instructor Faculty	Senior Instructor	F6	61,760	100.00%	1.00	61,760	
	000289	-	E4105	01INX	Vacant	Instructor Faculty	N/A	F6	24,054	100.00%	1.00	24,054	
	000290	01	E4105	01INX	Abo, Hirotaichi	Department Chair	Professor	F6	108,202	41.95%	0.42	45,394	
			E4107	01INX	Abo, Hirotaichi	Department Chair	Professor	F6	108,202	13.05%	0.13	14,118	
	000292	00	E4105	01INX	Remien, Christopher	Regular Faculty	Associate Professor	F6	108,748	55.00%	0.55	59,811	
	000293	00	E4105	01INX	Barannyk, Lyudmyla	Regular Faculty	Associate Professor	F6	81,042	57.00%	0.57	46,194	
	000294	00	E4105	01INX	Tohaneanu, Stefan	Regular Faculty	Associate Professor	F6	84,661	58.00%	0.58	49,104	
	000295	00	E4105	01INX	Johnson-Leung, Jennifer	Regular Faculty	Associate Professor	F6	93,382	55.00%	0.55	51,360	
	000296	00	E4105	01INX	Wang, Hong	Regular Faculty	Professor	F6	103,007	55.00%	0.55	56,654	
	000299	00	E4105	01INX	Nielsen, Mark	Regular Faculty	Professor	F6	109,762	55.00%	0.55	60,369	
	000300	00	E4105	01INX	Woo, Alexander	Regular Faculty	Associate Professor	F6	94,271	58.00%	0.58	54,677	
	000303	00	E4105	01INX	Datta, Somantika	Regular Faculty	Professor	F6	91,603	62.50%	0.63	57,252	
	000305	00	E4106	01INX	Joyce, Jana	Program Manager II	N/A	E1	74,485	100.00%	1.00	74,485	
	000306	00	E4106	01INX	Unger, Lana	Office Manager	N/A	C1	53,581	100.00%	1.00	53,581	
	000310	00	E4106	01INX	Kingston, Amy	Program Specialist	N/A	C1	53,955	30.00%	0.30	16,187	
	000320	00	E4105	01INX	Boester, Timothy	Clinical Faculty	Assistant Professor	F6	75,769	97.50%	0.98	73,875	
	001982	00	E4105	01INX	Love, Michael	Instructor Faculty	Instructor	F6	55,567	100.00%	1.00	55,567	
	002712	00	E4105	01INX	Castle, Sarah	Regular Faculty	Assistant Professor	F6	80,824	27.50%	0.28	22,226	
	003124	00	E4105	01INX	Fu, Qiuyan	Regular Faculty	Associate Professor	F6	92,524	64.00%	0.64	59,215	
	004633	00	E4105	01INX	Ridenhour, Benjamin	Regular Faculty	Associate Professor	F6	87,719	55.00%	0.55	48,245	
	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	460,098	3.34%	-	15,357	
	006154	00	E4105	01INX	Buzbas, Erkan	Regular Faculty	Associate Professor	F6	94,333	64.00%	0.64	60,373	
	006157	00	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	59,561	44.20%	0.44	26,326	
	006680	00	E4105	01INX	Yang, Tiantian	Regular Faculty	Assistant Professor	F6	85,862	60.00%	0.60	51,517	
	008197	00	E4105	01INX	French, Benjamin	Instructor Faculty	Instructor	F6	55,567	100.00%	1.00	55,567	
811 Total												27.74	2,310,451

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
834	COS Biological Sciences													
834000	Biological Sciences GenEd Research													
	000009	00	E4105	01DRO	Stenkamp, Deborah	Regular Faculty	Professor	F6	128,138	60.00%	0.60	76,883		
	000010	00	E4105	01DRO	Nagler, James	Regular Faculty	Professor	F6	123,443	45.00%	0.45	55,549		
	000012	00	E4105	01DRO	Sullivan, Jack	Regular Faculty	Professor	F6	125,159	45.00%	0.45	56,321		
	000013	00	E4105	01DRO	Harmon, Luke	Regular Faculty	Professor	F6	118,061	55.00%	0.55	64,933		
	000018	00	E4105	01DRO	Parent, Christine	Regular Faculty	Associate Professor	F6	95,394	55.00%	0.55	52,467		
	000019	00	E4105	01DRO	Marx, Christopher	Regular Faculty	Professor	F6	147,514	65.00%	0.65	95,884		
	000022	00	E4105	01DRO	Nuismer, Scott	Regular Faculty	Professor	F6	125,923	55.00%	0.55	69,258		
	000023	00	E4105	01DRO	Wichman, Holly	Regular Faculty	Distinguished Professor	F7	117,679	30.00%	0.23	35,304		
	000024	00	E4105	01DRO	Miura, Tanya	Regular Faculty	Professor	F6	108,295	35.00%	0.35	37,903		
	000026	00	E4105	01DRO	Robison, Barrie	Regular Faculty	Professor	F1	145,350	24.21%	0.24	35,189		
	000027	00	E4105	01DRO	Bull, James	Regular Faculty	Professor	F7	95,051	75.00%	0.56	71,288		
	000044	00	E4105	01DRO	Hohenlohe, Paul	Regular Faculty	Professor	F6	109,855	33.00%	0.33	36,252		
	000047	00	E4105	01DRO	Udekwa, Klas	Regular Faculty	Assistant Professor	F6	82,290	55.00%	0.55	45,260		
	000048	00	E4105	01DRO	Jones, Adam	Regular Faculty	Professor	F6	125,923	65.00%	0.65	81,850		
	001202	01	E4105	01DRO	Mitchell, Diana	Regular Faculty	Associate Professor	F6	89,060	55.00%	0.55	48,983		
	001204	01	E4105	01DRO	Fortunato, Elizabeth	Regular Faculty	Professor	F6	123,443	55.00%	0.55	67,894		
	001215	00	E4105	01DRO	Johnson, Jill	Regular Faculty	Professor	F6	117,156	55.00%	0.55	64,436		
	001642	01	E4105	01DRO	Grieshaber, Scott	Regular Faculty	Professor	F6	104,317	40.00%	0.40	41,727		
	001675	01	E4105	01DRO	Rowley, Paul	Regular Faculty	Associate Professor	F6	89,653	44.00%	0.44	39,447		
	001784	01	E4105	01DRO	Cole, Douglas	Regular Faculty	Professor	F6	123,443	15.00%	0.15	18,516		
	004632	00	E4105	01DRO	Miller, Craig	Regular Faculty	Assistant Professor	F6	80,574	40.00%	0.40	32,230		
	006151	01	E4105	01DRO	Balemba, Onesmo	Regular Faculty	Professor	F6	110,183	15.00%	0.15	16,527		

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
834891	Biological Sciences	000009	00	E4105	01INX	Stenkamp, Deborah	Regular Faculty	Professor	F6	128,138	40.00%	0.40	51,255
		000010	00	E4105	01INX	Nagler, James	Regular Faculty	Professor	F6	123,443	55.00%	0.55	67,894
		000012	00	E4105	01INX	Sullivan, Jack	Regular Faculty	Professor	F6	125,159	55.00%	0.55	68,837
		000013	00	E4105	01INX	Harmon, Luke	Regular Faculty	Professor	F6	118,061	45.00%	0.45	53,127
		000018	00	E4105	01INX	Parent, Christine	Regular Faculty	Associate Professor	F6	95,394	45.00%	0.45	42,927
		000019	00	E4105	01INX	Marx, Christopher	Regular Faculty	Professor	F6	147,514	35.00%	0.35	51,630
		000022	00	E4105	01INX	Nuismer, Scott	Regular Faculty	Professor	F6	125,923	45.00%	0.45	56,665
		000023	00	E4105	01INX	Wichman, Holly	Regular Faculty	Distinguished Professor	F7	117,679	70.00%	0.53	82,375
		000024	00	E4105	01INX	Miura, Tanya	Regular Faculty	Professor	F6	108,295	65.00%	0.65	70,392
		000026	00	E4105	01INX	Robison, Barrie	Regular Faculty	Professor	F1	145,350	57.50%	0.58	83,576
		000027	00	E4105	01INX	Bull, James	Regular Faculty	Professor	F7	95,051	25.00%	0.19	23,763
		000028	01	E4107	01INX	Miura, Tanya	Department Chair	Professor	FA	16,255	100.00%	-	16,255
		000029	-	E4107	01INX	Vacant	Assoc Department Chair	N/A	FA	4,009	100.00%	-	4,009
		000030	00	E4106	01INX	Vrtelova Holbert, Jana	Instructional Laboratory Coordinator	N/A	E1	49,483	37.64%	0.38	18,625
		000033	00	E4106	01INX	Accola, Kristen	Administrative Specialist	N/A	C1	36,816	100.00%	1.00	36,816
		000034	00	E4106	01INX	Tingley, Gina	Executive Assistant II	N/A	C1	62,275	100.00%	1.00	62,275
		000044	00	E4105	01INX	Hohenlohe, Paul	Regular Faculty	Professor	F6	109,855	67.00%	0.67	73,603
		000047	00	E4105	01INX	Udekwa, Klas	Regular Faculty	Assistant Professor	F6	82,290	45.00%	0.45	37,031
		000048	00	E4105	01INX	Jones, Adam	Regular Faculty	Professor	F6	125,923	35.00%	0.35	44,073
		000867	00	E4106	01INX	Steffens, Timothy	Instructional Lab Manager	N/A	C1	67,683	62.20%	0.62	42,099
		001202	01	E4105	01INX	Mitchell, Diana	Regular Faculty	Associate Professor	F6	89,060	45.00%	0.45	40,077
		001204	01	E4105	01INX	Fortunato, Elizabeth	Regular Faculty	Professor	F6	123,443	14.60%	0.15	18,023
		001215	00	E4105	01INX	Johnson, Jill	Regular Faculty	Professor	F6	117,156	45.00%	0.45	52,720
		001642	01	E4105	01INX	Grieshaber, Scott	Regular Faculty	Professor	F6	104,317	20.00%	0.20	20,863
		001668	00	E4105	01INX	Bird, Lisa	Instructor Faculty	Senior Instructor	F6	65,021	100.00%	1.00	65,021
		001669	00	E4105	01INX	Oswald, Mary	Instructor Faculty	Senior Instructor	F6	65,021	100.00%	1.00	65,021
		001670	00	E4105	01INX	Heimgartner, Candi	Instructor Faculty	Senior Instructor	F6	65,021	100.00%	1.00	65,021
		001675	01	E4105	01INX	Rowley, Paul	Regular Faculty	Associate Professor	F6	89,653	31.00%	0.31	27,792
		001677	00	E4106	01INX	Clary, Laura	Teaching Laboratory Coord.	N/A	C1	50,315	100.00%	1.00	50,315
		001784	01	E4105	01INX	Cole, Douglas	Regular Faculty	Professor	F6	123,443	35.00%	0.35	43,205
		004632	00	E4105	01INX	Miller, Craig	Regular Faculty	Assistant Professor	F6	80,574	60.00%	0.60	48,344
		004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	460,098	3.70%	-	17,032
		006151	01	E4105	01INX	Balemba, Onesmo	Regular Faculty	Professor	F6	110,183	35.00%	0.35	38,564
		006864	00	E4105	01INX	Luckhart, Shirley	Research Faculty	Professor	F6	160,774	49.00%	0.49	78,779
834	Total											26.85	2,762,109

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
841	COS College of Science												
841974	IA / GA Assistantships	009795	-	E4109	01INX	Vacant	Graduate Assistant	N/A	GA	57,909	75.46%	-	43,698
841978	Salary Reserve	004799	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	460,098	82.97%	-	381,741
841983	College of Sciences Admin	000003	00	E4106	04DAX	Crout, Michele	Business Specialist III	N/A	C1	56,722	100.00%	1.00	56,722
		000032	00	E4107	04DAX	Nielsen, Mark	Associate Dean	Professor	FA	16,474	100.00%	-	16,474
		000310	00	E4106	04DAX	Kingston, Amy	Program Specialist	N/A	C1	53,955	40.00%	0.40	21,582
		004523	00	E4106	04DAX	Jani, Roopal	Dir, Student Svcs/Engagement	N/A	E1	54,184	100.00%	1.00	54,184
		004575	00	E4105	04DAX	Williams, Thomas	Clinical Faculty	Professor	F1	105,997	50.00%	0.50	52,998
		004590	00	E4106	04DAX	Troy, Madeline	Business Specialist II	N/A	C1	44,013	100.00%	1.00	44,013
		004620	00	E4105	04DAX	Carney, Ginger	Dean	Professor	F1	255,424	63.22%	0.63	161,479
				E4107	04DAX	Carney, Ginger	Dean	Professor	F1	255,424	36.78%	0.37	93,945
		004621	00	E4106	04DAX	Bennett, Eric	Director, Development	N/A	E1	99,195	51.92%	0.52	51,502
		004625	00	E4106	04DAX	Evans, Terry	Business Officer III	N/A	E1	118,851	100.00%	1.00	118,851
		004626	00	E4106	04DAX	Williams, Lorrie	Executive Assistant III	N/A	C1	70,741	100.00%	1.00	70,741
841 Total												7.42	1,167,929
859	COS UWP - Bioinfo & Computi Biol												
859997	Bioinformatics & Comp Biology	000310	00	E4106	01INX	Kingston, Amy	Program Specialist	N/A	C1	53,955	30.00%	0.30	16,187
		005943	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	C1	25,185	100.00%	-	25,185
859 Total												0.30	41,372
880	COS Physics												
880000	Physics GenEd Research	000020	00	E4105	01DRO	Etienne, Zachariah	Regular Faculty	Associate Professor	F6	104,411	55.00%	0.55	57,426
		000380	00	E4105	01DRO	Barnes, Jason	Regular Faculty	Professor	F6	105,503	55.00%	0.55	58,027
		000382	00	E4105	01DRO	Bergman, Leah	Regular Faculty	Professor	F6	105,503	55.00%	0.55	58,027
		000385	00	E4105	01DRO	Sammarruca, Francesca	Regular Faculty	Professor	F6	107,624	47.50%	0.48	51,122
		000387	00	E4105	01DRO	Hedman, Matthew	Regular Faculty	Associate Professor	F6	84,833	55.00%	0.55	46,658
		000388	00	E4105	01DRO	Hiller, John	Regular Faculty	Professor	F6	114,052	35.00%	0.35	39,918
		000389	00	E4105	01DRO	Vasdekis, Andreas	Regular Faculty	Associate Professor	F6	89,981	55.00%	0.55	49,489
		000390	00	E4105	01DRO	Ytreberg, Frederick	Regular Faculty	Professor	F6	99,809	55.00%	0.55	54,895
		000393	00	E4105	01DRO	Qiang, You	Regular Faculty	Professor	F6	101,806	55.00%	0.55	55,993
880946	Physics	000020	00	E4105	01INX	Etienne, Zachariah	Regular Faculty	Associate Professor	F6	104,411	45.00%	0.45	46,985
		000043	01	E4107	01INX	Hiller, John	Department Chair	Professor	FA	17,113	100.00%	-	17,113
		000309	00	E4106	01INX	DeWitt, Jessica	Business Specialist III	N/A	C1	53,206	100.00%	1.00	53,206
		000380	00	E4105	01INX	Barnes, Jason	Regular Faculty	Professor	F6	105,503	45.00%	0.45	47,476
		000382	00	E4105	01INX	Bergman, Leah	Regular Faculty	Professor	F6	105,503	45.00%	0.45	47,476
		000385	00	E4105	01INX	Sammarruca, Francesca	Regular Faculty	Professor	F6	107,624	52.50%	0.53	56,503
		000387	00	E4105	01INX	Hedman, Matthew	Regular Faculty	Associate Professor	F6	84,833	45.00%	0.45	38,175
		000388	00	E4105	01INX	Hiller, John	Regular Faculty	Professor	F6	114,052	65.00%	0.65	74,134
		000389	00	E4105	01INX	Vasdekis, Andreas	Regular Faculty	Associate Professor	F6	89,981	45.00%	0.45	40,491
		000390	00	E4105	01INX	Ytreberg, Frederick	Regular Faculty	Professor	F6	99,809	45.00%	0.45	44,914
		000393	00	E4105	01INX	Qiang, You	Regular Faculty	Professor	F6	101,806	45.00%	0.45	45,813
		000394	00	E4106	01INX	Carson, Reynaldo	Machinist	N/A	C1	59,987	67.94%	0.68	40,755
		004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	460,098	3.42%	-	15,733
880 Total												10.68	1,040,328

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
887	COS Chemistry												
887000	Chemistry GenEd Research												
	000050	00	E4105	01DRO	Thompson, Richard	Regular Faculty	Assistant Professor	F6	69,716	40.00%	0.40	27,887	
	000051	00	E4105	01DRO	Brauns, Eric	Regular Faculty	Associate Professor	F6	82,087	30.00%	0.30	24,626	
	000052	00	E4105	01DRO	Cheng, I.	Regular Faculty	Professor	F6	109,262	45.00%	0.45	49,168	
	000054	00	E4105	01DRO	Waynant, Kristopher	Regular Faculty	Associate Professor	F6	81,479	50.00%	0.50	40,739	
	000055	00	E4105	01DRO	Stoian, Sebastian	Regular Faculty	Assistant Professor	F6	70,871	50.00%	0.50	35,435	
	000056	00	E4105	01DRO	Hrdlicka, Patrick	Regular Faculty	Professor	F6	105,487	38.00%	0.38	40,085	
	000057	00	E4105	01DRO	Williams, Richard	Regular Faculty	Professor	F6	107,110	42.00%	0.42	44,986	
	000062	00	E4105	01DRO	von Wandruszka, Ray	Department Chair	Professor	F6	123,178	15.00%	0.15	18,477	
	000065	00	E4105	01DRO	Dragulescu Andras, Alina	Instructor Faculty	Instructor	F6	58,032	5.00%	0.05	2,902	
	000068	00	E4106	01DRO	Blumenfeld, Alexander	Analytical Instrmntation Supv	N/A	E1	72,509	40.00%	0.40	29,004	
887915	Chemistry Shreeve Research												
887923	Chemistry												
	000050	00	E4105	01DRO	Shreeve, Jean'ne	Research Faculty	Distinguished Professor	F1	186,098	100.00%	1.00	186,098	
	000051	00	E4105	01INX	Thompson, Richard	Regular Faculty	Assistant Professor	F6	69,716	60.00%	0.60	41,830	
	000051	00	E4105	01INX	Brauns, Eric	Regular Faculty	Associate Professor	F6	82,087	70.00%	0.70	57,461	
	000052	00	E4105	01INX	Cheng, I.	Regular Faculty	Professor	F6	109,262	55.00%	0.55	60,094	
	000054	00	E4105	01INX	Waynant, Kristopher	Regular Faculty	Associate Professor	F6	81,479	50.00%	0.50	40,739	
	000055	00	E4105	01INX	Stoian, Sebastian	Regular Faculty	Assistant Professor	F6	70,871	50.00%	0.50	35,435	
	000056	00	E4105	01INX	Hrdlicka, Patrick	Regular Faculty	Professor	F6	105,487	62.00%	0.62	65,402	
	000057	00	E4105	01INX	Williams, Richard	Regular Faculty	Professor	F6	107,110	58.00%	0.58	62,124	
	000062	00	E4105	01INX	von Wandruszka, Ray	Department Chair	Professor	F6	123,178	71.96%	0.72	88,633	
			E4107	01INX	von Wandruszka, Ray	Department Chair	Professor	F6	123,178	13.04%	0.13	16,068	
	000065	00	E4105	01INX	Dragulescu Andras, Alina	Instructor Faculty	Instructor	F6	58,032	95.00%	0.95	55,130	
	000067	00	E4105	01INX	Cross, Jeffrey	Instructor Faculty	Instructor	F6	56,285	100.00%	1.00	56,285	
	000068	00	E4106	01INX	Blumenfeld, Alexander	Analytical Instrmntation Supv	N/A	E1	72,509	60.00%	0.60	43,505	
	000071	00	E4106	01INX	Ball, Cindy	Business Manager II	N/A	E1	78,666	100.00%	1.00	78,666	
	000073	00	E4106	01INX	Frank, Jason	Laboratory Coordinator/Manager	N/A	E1	61,506	65.00%	0.65	39,979	
	000078	00	E4106	01INX	Cissell, Deborah	Administrative Specialist II	N/A	C1	44,304	100.00%	1.00	44,304	
	000640	00	E4106	01INX	Sargent, David	Shop Stores Specialist II	N/A	C1	48,485	22.00%	0.22	10,667	
	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	460,098	3.26%	-	15,001	
887 Total											14.87	1,310,729	
3984 Total											103.26	10,106,927	



University
of Idaho

COLLEGE OF LAW

3985

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3985 - CLAW College of Law														
713	CLAW Law Library	713998 - Law Library	05	552,926	-	1,429	709	2,967	-	1,000,363	-	-	-	1,558,394
780	CLAW College of Law	780876 - Law instruction	01	3,471,656	-	-	-	-	-	-	-	-	-	3,471,656
3985 - CLAW College of Law Total				4,024,582	-	1,429	709	2,967	-	1,000,363	-	-	-	5,030,050

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3985 - CLAW College of Law																
713	CLAW Law Library	713998	Law Library	05 - Libraries	4.00	338,832	-	-	-	-	5.00	214,094	-	-	9.00	552,926
780	CLAW College of Law	780876	Law instruction	01 - Instruction	27.00	3,471,656	-	-	-	-	-	-	-	-	27.00	3,471,656
3985 - CLAW College of Law Total					31.00	3,810,488	-	-	-	-	5.00	214,094	-	-	36.00	4,024,582

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3985 CLAW College of Law													
713 CLAW Law Library													
713998 Law Library		004435	00	E4107	05LSX	Blaine, Anna	Program Director	Associate Professor	F5	4,014	100.00%	-	4,014
		004441	00	E4106	05LSX	Moseson, Brady	Financial Specialist II	N/A	C1	57,346	100.00%	1.00	57,346
		004462	01	E4107	05LSX	Etheredge, Stacy	Director	Associate Professor	F5	10,005	100.00%	-	10,005
		004480	00	E4105	05LSX	Etheredge, Stacy	Regular Faculty	Associate Professor	F1	110,302	100.00%	1.00	110,302
		004481	00	E4106	05LSX	Sullivan, Stacey	Technical Services Supervisor	N/A	C1	45,115	100.00%	1.00	45,115
		004482	00	E4105	05LSX	Blaine, Anna	Regular Faculty	Associate Professor	F1	74,027	100.00%	1.00	74,027
		004483	00	E4105	05LSX	Mattimoe, Jean	Regular Faculty	Associate Professor	F1	76,003	100.00%	1.00	76,003
		004486	00	E4106	05LSX	Locke, Ryan	Serials & Documents Technician	N/A	C1	34,237	100.00%	1.00	34,237
		004487	00	E4106	05LSX	Lantzy, Evan	Circulation Supervisor	N/A	C1	41,579	100.00%	1.00	41,579
		004491	00	E4106	05LSX	Erdman, Devon	Circulation Technician	N/A	C1	35,818	100.00%	1.00	35,818
		004492	00	E4105	05LSX	Williams, Samuel	Regular Faculty	Assistant Professor	F1	64,480	100.00%	1.00	64,480
713 Total												9.00	552,926
780 CLAW College of Law													
780876 Law instruction													
		000221	01	E4107	01INX	Long, Jessica	Associate Dean	Professor	FA	20,015	100.00%	-	20,015
		004051	00	E4105	01INX	Wellman, Karen	Clinical Faculty	Assistant Professor	F1	115,918	100.00%	1.00	115,918
		004052	00	E4105	01INX	Adams, Mark	Regular Faculty	Professor	F6	160,337	100.00%	1.00	160,337
		004053	00	E4105	01INX	Rumel, John	Regular Faculty	Professor	F6	141,648	100.00%	1.00	141,648
		004417	00	E4105	01INX	Lincoln, Ryan	Clinical Faculty	Assistant Professor	F6	107,156	100.00%	1.00	107,156
		004420	01	E4107	01INX	Cover, Aliza	Associate Dean	Professor	FA	20,015	100.00%	-	20,015
		004422	00	E4105	01INX	Isanga, Joseph	Regular Faculty	Associate Professor	F6	113,131	100.00%	1.00	113,131
		004424	00	E4105	01INX	Long, Jerrold	Regular Faculty	Professor	F6	153,020	100.00%	1.00	153,020
		004425	00	E4105	01INX	Hedden-Nicely, Dylan	Regular Faculty	Associate Professor	F6	135,158	100.00%	1.00	135,158
		004426	00	E4105	01INX	Starich, Megan	Clinical Faculty	Assistant Professor	F6	87,610	100.00%	1.00	87,610
		004428	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	101,680	100.00%	1.00	101,680
		004429	00	E4105	01INX	Couture, Wendy	Regular Faculty	Distinguished Professor	F6	143,957	100.00%	1.00	143,957
		004431	00	E4105	01INX	Jellum, Linda	Regular Faculty	Professor	F6	148,075	100.00%	1.00	148,075
		004432	00	E4105	01INX	Murphy, Timothy	Regular Faculty	Assistant Professor	F6	104,411	100.00%	1.00	104,411
		004433	00	E4105	01INX	Young, Dawn	Clinical Faculty	Assistant Professor	F1	107,640	100.00%	1.00	107,640
		004436	00	E4105	01INX	McKinlay, Jessica	Regular Faculty	Assistant Professor	F6	105,160	100.00%	1.00	105,160
		004442	00	E4105	01INX	Cover, Aliza	Regular Faculty	Professor	F6	142,381	100.00%	1.00	142,381
		004444	00	E4105	01INX	Running, Kristina	Clinical Faculty	Associate Professor	F6	109,309	100.00%	1.00	109,309
		004446	01	E4105	01INX	Long, Jessica	Clinical Faculty	Professor	F6	127,327	100.00%	1.00	127,327
		004448	00	E4105	01INX	Heeren, Geoffrey	Regular Faculty	Associate Professor	F6	135,158	100.00%	1.00	135,158
		004449	00	E4105	01INX	Smith, Nicholas	Regular Faculty	Assistant Professor	F6	97,079	100.00%	1.00	97,079
		004450	00	E4105	01INX	Cover, Benjamin	Regular Faculty	Associate Professor	F6	120,682	100.00%	1.00	120,682
		004451	01	E4105	01INX	Ball, Katherine	Clinical Faculty	Professor	F6	125,050	100.00%	1.00	125,050
		004453	00	E4105	01INX	Miller, Stephen	Regular Faculty	Professor	F6	139,698	100.00%	1.00	139,698
		004454	00	E4105	01INX	Newton, Samuel	Regular Faculty	Assistant Professor	F6	113,724	100.00%	1.00	113,724
		004468	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	87,610	100.00%	1.00	87,610
		004471	00	E4105	01INX	Pimentel, David	Regular Faculty	Professor	F6	139,339	100.00%	1.00	139,339
		004499	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	68,054	100.00%	-	68,054
		004504	01	E4107	01INX	Ball, Katherine	Director	Professor	FA	5,008	100.00%	-	5,008
		004505	00	E4105	01INX	Seamon, Richard	Regular Faculty	Professor	F6	155,891	100.00%	1.00	155,891
		004507	00	E4105	01INX	Gross, Jordan	Regular Faculty	Professor	F6	140,416	100.00%	1.00	140,416
780 Total												27.00	3,471,656
3985 Total												36.00	4,024,582



University
of Idaho

COLLEGE OF NATURAL RESOURCES

3988

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3988 - CNR College of Natural Resources														
639	CNR Natural Resources Exp Station	639996 - Fire Ecology & Management	01	-	-	-	2,000	2,174	-	-	-	-	-	4,174
		639997 - Natural Resources Exp Station	01	1,747,320	-	14,632	10,000	84,400	30,000	-	-	-	-	1,886,352
648	CNR Taylor Wilderness Res Station	648988 - Taylor Ranch Operations	01	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651	CNR Natural Resources & Society	651906 - Environmental Science	01	-	-	-	-	24,400	-	-	-	-	-	24,400
		651934 - Natural Resources & Society	01	491,172	-	2,000	9,000	15,400	-	5,000	-	-	-	522,572
652	CNR Forest Nursery & Seedling Res	652996 - Reveley-Combustion Lab Maintenance	01	-	-	-	-	15,250	-	-	-	-	-	15,250
677	CNR College of Natural Resources	677929 - CNR Graduate Enrollment Management	04	-	-	-	10,000	10,000	-	-	-	-	-	20,000
		677969 - CNR Undergrad Enrollment Management	04	110,885	-	-	15,000	25,000	-	-	-	-	-	150,885
		677972 - CNR Administration	04	588,585	-	-	20,000	10,000	-	-	-	-	-	618,585
691	CNR Forest, Rangeland & Fire Sci	691906 - Forest Rangeland & Fire Sciences	01	938,428	-	2,000	9,000	15,400	-	5,000	-	-	-	969,828
724	CNR Fish & Wildlife Sciences	724908 - Fish & Wildlife Sciences	01	601,185	-	2,000	9,000	15,400	-	5,000	-	-	-	632,585
3988 - CNR College of Natural Resources Total				4,477,575	-	25,632	88,300	219,424	30,000	15,000	-	-	-	4,855,931

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
3988 - CNR College of Natural Resources																		
648	CNR Taylor Wilderness Res Station	648988	Taylor Ranch Operations	01 - Instruction	648TRO	(blank)			-	-								
639	CNR Natural Resources Exp Station	639997	Natural Resources Exp Station	01 - Instruction	639NRS		13.84	1,539,977	1.05	78,805	0.33	45,234	2.00	83,304	-	-		
651	CNR Natural Resources & Society	651934	Natural Resources & Society	01 - Instruction	651NRS		4.33	445,994	-	-	-	-	1.00	45,178	-	-		
677	CNR College of Natural Resources	677969	CNR Undergrad Enrollment Management	04 - Academic Support	677ERM		-	-	2.00	110,885	-	-	-	-	-	-		
		677972	CNR Administration	04 - Academic Support	677ADM		0.33	44,092	2.50	235,154	1.18	250,329	1.00	59,010	-	-		
691	CNR Forest, Rangeland & Fire Sci	691906	Forest Rangeland & Fire Sciences	01 - Instruction	691RES		7.85	856,812	-	-	0.33	36,916	1.00	44,699	-	-		
724	CNR Fish & Wildlife Sciences	724908	Fish & Wildlife Sciences	01 - Instruction	724WLR		4.86	557,755	-	-	-	-	1.00	43,430	-	-		
3988 - CNR College of Natural Resources Total							31.21	3,444,630	5.55	424,844	1.84	332,480	6.00	275,621	-	-	44.62	4,477,575

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

							TOTAL					
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
3988	CNR College of Natural Resources											
639	CNR Natural Resources Exp Station											
639997	Natural Resources Exp Station											
	000450	00	E4107	01DRO	Goebel, Charles	Department Head	Professor	FA	23,681	50.00%	-	11,840
	003630	00	E4105	01DRO	Rachlow Witham, Janet	Regular Faculty	Professor	F6	116,204	50.00%	0.50	58,102
	003631	00	E4105	01DRO	Wilhelm, Frank	Regular Faculty	Professor	F6	102,788	50.00%	0.50	51,394
	003632	00	E4105	01DRO	Kennedy, Brian	Regular Faculty	Professor	F6	101,712	50.00%	0.50	50,856
	003633	00	E4105	01DRO	Cain, Kenneth	Regular Faculty	Distinguished Professor	F6	122,148	50.00%	0.50	61,074
	003651	00	E4105	01DRO	Paveglio, Travis	Regular Faculty	Associate Professor	F6	104,707	50.00%	0.50	52,354
	003652	00	E4105	01DRO	Miesel, Jessica	Regular Faculty	Associate Professor	F6	100,012	50.00%	0.50	50,006
	003684	00	E4105	01DRO	McDonald, Armando	Regular Faculty	Distinguished Professor	F6	120,760	50.00%	0.50	60,380
	003688	00	E4105	01DRO	Boschetti, Luigi	Regular Faculty	Professor	F6	113,911	50.00%	0.50	56,956
	003722	00	E4105	01DRO	Shook, Steven	Regular Faculty	Professor	F6	122,210	50.00%	0.50	61,105
	003724	00	E4105	01DRO	Waits, Lisette	Regular Faculty	Distinguished Professor	F6	138,809	50.00%	0.50	69,404
	003727	00	E4105	01DRO	Caudill, Christopher	Regular Faculty	Associate Professor	F6	101,806	50.00%	0.50	50,903
	003728	00	E4105	01DRO	Engels, Mary	Regular Faculty	Assistant Professor	F6	82,945	50.00%	0.50	41,473
	003750	00	E4105	01DRO	Long, Ryan	Regular Faculty	Associate Professor	F6	96,455	50.00%	0.50	48,227
	003751	00	E4105	01DRO	Coleman, Mark	Regular Faculty	Professor	F6	98,186	50.00%	0.50	49,093
	003769	00	E4105	01DRO	Eitel, Jan	Regular Faculty	Associate Professor	F6	92,524	50.00%	0.50	46,262
	003775	00	E4105	01DRO	Strand, Eva	Regular Faculty	Professor	F6	110,760	33.34%	0.33	36,927
	003779	00	E4105	01DRO	Link, Timothy	Regular Faculty	Professor	F6	104,692	50.00%	0.50	52,346
	003780	00	E4105	01DRO	Hudiburg, Tara	Regular Faculty	Associate Professor	F6	104,582	50.00%	0.50	52,291
	003781	01	E4107	01DRO	Rachlow Witham, Janet	Department Head	Professor	FA	17,441	50.00%	-	8,720
	003782	00	E4105	01DRO	Picardi, Simona	Regular Faculty	Assistant Professor	F6	85,862	50.00%	0.50	42,931
	003783	00	E4105	01DRO	Gessler, Paul	Regular Faculty	Professor	F6	100,807	50.00%	0.50	50,404
	003786	00	E4105	01DRO	Goebel, Charles	Regular Faculty	Professor	F6	157,794	50.00%	0.50	78,897
	003787	00	E4105	01DRO	Wulfhorst, J.D.	Regular Faculty	Professor	F6	115,003	50.00%	0.50	57,502
	003788	00	E4105	01DRO	Kobziar, Leda	Regular Faculty	Associate Professor	F6	101,119	50.00%	0.50	50,560
	003792	00	E4105	01DRO	Launchbaugh, Karen	Regular Faculty	Professor	F6	104,317	50.00%	0.50	52,159
	003797	01	E4107	01DRO	Strand, Eva	Associate Dean	Professor	FA	16,614	50.00%	-	8,307
	003800	00	E4106	01DRO	Meenhof, Jennifer	Business Officer II	N/A	E1	87,048	50.00%	0.50	43,524
	003840	00	E4105	01DRO	Vos, Jacobus	Department Head	Professor	F6	128,310	43.48%	0.43	55,786
			E4107	01DRO	Vos, Jacobus	Department Head	Professor	F6	128,310	6.52%	0.07	8,369
	003961	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	87,535	50.00%	0.50	43,767
	003997	00	E4106	01DRO	Brewer, Jacob	Financial Specialist	N/A	C1	39,270	100.00%	1.00	39,270
	004050	00	E4105	01DRO	Cai, Lili	Regular Faculty	Assistant Professor	F6	83,195	50.00%	0.50	41,597
	004060	00	E4105	01DRO	Nelson, Andrew	Regular Faculty	Associate Professor	F6	93,007	5.00%	0.05	4,650
	004330	00	E4106	01DRO	Stout, Darrell	Business Operations Supervisor	N/A	E1	64,147	55.00%	0.55	35,281
	004877	00	E4105	01DRO	Vierling, Lee	Regular Faculty	Distinguished Professor	F6	132,288	33.34%	0.33	44,105
	005412	00	E4106	01DRO	Johnson, Karen	Financial Specialist	N/A	C1	44,034	100.00%	1.00	44,034
	005441	-	E4105	01DRO	Vacant	Miscellaneous Groups	N/A	F9	23,143	100.00%	-	23,143
	007185	01	E4105	01DRO	Vierling, Kerri	Director	Professor	F6	117,312	45.45%	0.45	53,321
639 Total											17.22	1,747,320

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

										TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
651	CNR Natural Resources & Society												
651934	Natural Resources & Society												
	001823	00	E4105	01INX	Zajchowski, Chris	Regular Faculty	Assistant Professor	F6	83,444	50.00%	0.50	41,722	
	003651	00	E4105	01INX	Paveglio, Travis	Regular Faculty	Associate Professor	F6	104,707	50.00%	0.50	52,354	
	003723	00	E4105	01INX	Wallen, Kenneth	Regular Faculty	Associate Professor	F6	93,179	50.00%	0.50	46,589	
	003728	00	E4105	01INX	Engels, Mary	Regular Faculty	Assistant Professor	F6	82,945	50.00%	0.50	41,473	
	003730	00	E4106	01INX	Rishling, Erin	Administrative Support Specialist II	N/A	C1	45,178	100.00%	1.00	45,178	
	003769	00	E4105	01INX	Eitel, Jan	Regular Faculty	Associate Professor	F6	92,524	50.00%	0.50	46,262	
	003787	00	E4105	01INX	Wulfhorst, J.D.	Regular Faculty	Professor	F6	115,003	50.00%	0.50	57,502	
	003840	00	E4105	01INX	Vos, Jacobus	Department Head	Professor	F6	128,310	43.48%	0.43	55,786	
				E4107	Vos, Jacobus	Department Head	Professor	F6	128,310	6.52%	0.07	8,369	
	004877	00	E4105	01INX	Vierling, Lee	Regular Faculty	Distinguished Professor	F6	132,288	33.33%	0.33	44,092	
	005781	00	E4105	01INX	Cheng, Ming Hsun	Regular Faculty	Assistant Professor	F6	83,444	50.00%	0.50	41,722	
	008284	01	E4107	01INX	Kobziar, Leda	Director	Associate Professor	FA	10,124	100.00%	-	10,124	
651 Total											5.33	491,172	
677	CNR College of Natural Resources												
677969	CNR Undergrad Enrollment Management												
	002345	00	E4106	04ACS	Smith, SheilAnne	Assistant Director, Student Recruitment and Support	N/A	E1	54,267	100.00%	1.00	54,267	
	003600	00	E4106	04ACS	Huffaker, Casey	Director of Recruitment and Student Engagement	N/A	E1	56,618	100.00%	1.00	56,618	
677972	CNR Administration												
	000016	00	E4106	04DAX	Hacker, Steven	Business Officer IV	N/A	E1	120,453	100.00%	1.00	120,453	
	003770	01	E4105	04DAX	Becker, Dennis	Dean	Professor	F1	241,301	40.52%	0.41	97,775	
				E4107	Becker, Dennis	Dean	Professor	F1	241,301	44.48%	0.44	107,331	
	003775	00	E4105	04DAX	Strand, Eva	Regular Faculty	Professor	F6	110,760	33.33%	0.33	36,916	
	003797	01	E4107	04DAX	Strand, Eva	Associate Dean	Professor	FA	16,614	50.00%	-	8,307	
	003894	00	E4106	04DAX	Brewick, Mary	Director, Development	N/A	E1	101,400	50.00%	0.50	50,700	
	004309	00	E4106	04DAX	Maxey, Patricia	Executive Assistant II	N/A	C1	59,010	100.00%	1.00	59,010	
	004321	00	E4106	04DAX	Perez, Stephanie	Associate Director of Development	N/A	E1	64,002	100.00%	1.00	64,002	
	004877	00	E4105	04DAX	Vierling, Lee	Regular Faculty	Distinguished Professor	F6	132,288	33.33%	0.33	44,092	
677 Total											7.02	699,469	
691	CNR Forest, Rangeland & Fire Sci												
691906	Forest Rangeland & Fire Sciences												
	000450	00	E4107	01INX	Goebel, Charles	Department Head	Professor	FA	23,681	50.00%	-	11,840	
	001686	00	E4105	01INX	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	122,678	20.00%	0.20	24,536	
	003652	00	E4105	01INX	Miesel, Jessica	Regular Faculty	Associate Professor	F6	100,012	50.00%	0.50	50,006	
	003657	00	E4105	01INX	Karl, Jason	Regular Faculty	Professor	F6	118,685	40.00%	0.40	47,474	
	003680	01	E4105	01INX	Kimsey, Mark	Research Faculty	Associate Professor	F1	90,085	25.00%	0.25	22,521	
	003683	01	E4105	01INX	Keefe, Robert	Program Director	Associate Professor	F6	101,712	45.45%	0.45	46,231	
	003684	00	E4105	01INX	McDonald, Armando	Regular Faculty	Distinguished Professor	F6	120,760	50.00%	0.50	60,380	
	003688	00	E4105	01INX	Boschetti, Luigi	Regular Faculty	Professor	F6	113,911	50.00%	0.50	56,956	
	003722	00	E4105	01INX	Shook, Steven	Regular Faculty	Professor	F6	122,210	50.00%	0.50	61,105	
	003751	00	E4105	01INX	Coleman, Mark	Regular Faculty	Professor	F6	98,186	50.00%	0.50	49,093	
	003775	00	E4105	01INX	Strand, Eva	Regular Faculty	Professor	F6	110,760	33.33%	0.33	36,916	
	003779	00	E4105	01INX	Link, Timothy	Regular Faculty	Professor	F6	104,692	50.00%	0.50	52,346	
	003780	00	E4105	01INX	Hudiburg, Tara	Regular Faculty	Associate Professor	F6	104,582	50.00%	0.50	52,291	
	003783	00	E4105	01INX	Gessler, Paul	Regular Faculty	Professor	F6	100,807	50.00%	0.50	50,404	
	003786	00	E4105	01INX	Goebel, Charles	Regular Faculty	Professor	F6	157,794	50.00%	0.50	78,897	
	003788	00	E4105	01INX	Kobziar, Leda	Regular Faculty	Associate Professor	F6	101,119	50.00%	0.50	50,560	
	003792	00	E4105	01INX	Launchbaugh, Karen	Regular Faculty	Professor	F6	104,317	50.00%	0.50	52,159	
	003961	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	87,535	50.00%	0.50	43,767	
	004050	00	E4105	01INX	Cai, Lili	Regular Faculty	Assistant Professor	F6	83,195	50.00%	0.50	41,597	
	004055	00	E4106	01INX	Dinius, Kaella	Administrative Specialist II	N/A	C1	44,699	100.00%	1.00	44,699	
	004060	00	E4105	01INX	Nelson, Andrew	Regular Faculty	Associate Professor	F6	93,007	5.00%	0.05	4,650	
691 Total											9.19	938,428	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
724	CNR Fish & Wildlife Sciences												
724908	Fish & Wildlife Sciences												
	003630	00	E4105	01INX	Rachlow Witham, Janet	Regular Faculty	Professor	F6	116,204	50.00%	0.50	58,102	
	003631	00	E4105	01INX	Wilhelm, Frank	Regular Faculty	Professor	F6	102,788	50.00%	0.50	51,394	
	003632	00	E4105	01INX	Kennedy, Brian	Regular Faculty	Professor	F6	101,712	50.00%	0.50	50,856	
	003633	00	E4105	01INX	Cain, Kenneth	Regular Faculty	Distinguished Professor	F6	122,148	50.00%	0.50	61,074	
	003724	00	E4105	01INX	Waits, Lisette	Regular Faculty	Distinguished Professor	F6	138,809	50.00%	0.50	69,404	
	003727	00	E4105	01INX	Caudill, Christopher	Regular Faculty	Associate Professor	F6	101,806	50.00%	0.50	50,903	
	003750	00	E4105	01INX	Long, Ryan	Regular Faculty	Associate Professor	F6	96,455	50.00%	0.50	48,227	
	003781	01	E4107	01INX	Rachlow Witham, Janet	Department Head	Professor	FA	17,441	50.00%	-	8,720	
	003782	00	E4105	01INX	Picardi, Simona	Regular Faculty	Assistant Professor	F6	85,862	50.00%	0.50	42,931	
	003870	00	E4106	01INX	Berryhill, Lee	Administrative Specialist II	N/A	C1	43,430	100.00%	1.00	43,430	
	004061	00	E4105	01INX	Small, Brian	Regular Faculty	Professor	F1	153,899	40.82%	0.41	62,822	
	007185	01	E4105	01INX	Vierling, Kerri	Director	Professor	F6	117,312	45.45%	0.45	53,321	
724 Total											5.86	601,185	
3988 Total											44.62	4,477,575	



University
of Idaho

COLLEGE OF ENGINEERING

3994

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3994 - COE College of Engineering														
726	COE Ctr Secure and Dependable Sys	726988 - CSDS	01	69,623	-	-	-	-	-	-	-	-	-	69,623
739	COE Engineering Outreach	739993 - Engineering Outreach	01	94,772	-	-	-	-	-	-	-	-	-	94,772
752	COE Electrical & Computer Eng	752886 - Electrical & Computer Engineering R	01	233,235	-	-	-	-	-	-	-	-	-	233,235
		752921 - WCSU Students	01	-	-	-	-	18,439	-	-	-	-	-	18,439
		752933 - Electrical & Computer Engineering	01	928,563	-	10,000	1,000	3,500	-	2,500	-	-	-	945,563
755	COE Ctr for Ecohydraulics Research	755986 - Ctr for Ecohydraulics Research	01	70,387	-	2,500	-	500	-	-	-	-	-	73,387
762	COE Chemical & Biological Eng	762829 - Chemical & Biological Engineering R	01	131,917	-	-	-	-	-	-	-	-	-	131,917
		762963 - Chemical & Biological Engr.	01	838,760	-	10,000	1,000	3,500	-	2,500	-	-	-	855,760
775	COE CDA Computer Science	775986 - CDA Computer Science Research	01	113,291	-	-	-	-	-	-	-	-	-	113,291
		775999 - State Funding CDA Computer Science	01	413,562	-	-	-	46,014	-	-	-	-	-	459,576
783	COE Idaho Space Grant	783982 - Id Space Grant Consortium	01	126,188	-	-	-	-	-	-	-	-	-	126,188
800	COE Computer Science	800685 - Computer Science Research	01	50,060	-	-	-	-	-	-	-	-	-	50,060
		800960 - CS General Education	01	885,130	-	10,000	1,000	3,500	-	2,500	-	-	-	902,130
816	COE Engineering Experiment Station	816994 - Computer Sci Experiment Station	01	199,550	-	-	-	-	-	-	-	-	-	199,550
		816995 - Mechanical Experiment Station	01	227,156	-	-	-	-	-	-	-	-	-	227,156
		816996 - ECE Experiment Station	01	306,429	-	-	-	-	-	-	-	-	-	306,429
		816997 - Civil Experiment Station	01	359,991	-	-	-	-	-	-	-	-	-	359,991
		816998 - Chemical Experiment Station	01	160,795	-	-	-	-	-	-	-	-	-	160,795
820	COE Civil & Environmental Eng	820892 - Civil Engineering Research	01	218,535	-	-	-	-	-	-	-	-	-	218,535
		820938 - Civil Engineering	01	1,042,311	-	10,000	1,000	3,500	-	2,500	-	-	-	1,059,311
831	COE College of Engineering	831757 - Engineering Admin Research	01	31,414	-	-	-	-	-	-	-	-	-	31,414
		831781 - Engineering Development	04	-	-	-	14,000	7,500	-	-	-	-	-	21,500
		831782 - Engineering Marketing	04	-	-	-	-	21,161	-	-	-	-	-	21,161
		831928 - Engr Salary Release Reserves	01	615	-	-	-	-	-	-	-	-	-	615
		831929 - Technical Services	01	119,642	-	4,778	-	41,022	-	-	-	-	-	165,442
		831930 - Student Services	01	94,869	-	-	7,164	16,435	-	-	-	-	-	118,468
		831931 - Engineering Administration	04	1,947,182	-	7,439	8,100	10,803	-	-	-	-	-	1,973,524
843	COE Mechanical Engineering	843820 - Mechanical Engineering Research	01	281,909	-	-	-	-	-	-	-	-	-	281,909
		843949 - Mechanical Engineering Gen Ed	01	1,123,124	-	10,000	1,000	3,500	-	2,500	-	-	-	1,140,124
908	COE Nuclear Eng. & Indust. Mgmt	908968 - NEIM Research	01	76,894	-	-	-	-	-	-	-	-	-	76,894
		908969 - Nucl Engineer & Indust Management	01	75,629	-	-	-	-	-	-	-	-	-	75,629
3994 - COE College of Engineering Total				10,221,533	-	64,717	34,264	179,374	-	12,500	-	-	-	10,512,388

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3994 - COE College of Engineering																
726	COE Ctr Secure and Dependable Sys	726988	CSDS	01 - Instruction	0.50	69,623	-	-	-	-	-	-	-	-	0.50	69,623
739	COE Engineering Outreach	739993	Engineering Outreach	01 - Instruction	-	-	1.44	94,772	-	-	-	-	-	-	1.44	94,772
752	COE Electrical & Computer Eng	752886	Electrical & Computer Engineering R	01 - Instruction	1.97	233,236	-	-	-	-	-	-	-	1.97	233,236	
		752933	Electrical & Computer Engineering	01 - Instruction	7.19	880,723	-	-	-	-	1.00	47,840	-	-	8.19	928,563
755	COE Ctr for Ecohydraulics Research	755986	Ctr for Ecohydraulics Research	01 - Instruction	-	-	0.80	70,387	-	-	-	-	-	-	0.80	70,387
762	COE Chemical & Biological Eng	762829	Chemical & Biological Engineering R	01 - Instruction	1.10	131,917	-	-	-	-	-	-	-	-	1.10	131,917
		762963	Chemical & Biological Engr.	01 - Instruction	5.63	742,035	1.00	67,309	-	-	0.58	29,416	-	-	7.21	838,760
775	COE CDA Computer Science	775986	CDA Computer Science Research	01 - Instruction	0.93	113,291	-	-	-	-	-	-	-	-	0.93	113,291
		775999	State Funding CDA Computer Science	01 - Instruction	3.07	372,540	-	-	-	-	0.88	41,023	-	-	3.95	413,563
783	COE Idaho Space Grant	783982	Id Space Grant Consortium	01 - Instruction	1.00	126,188	-	-	-	-	-	-	-	-	1.00	126,188
800	COE Computer Science	800685	Computer Science Research	01 - Instruction	0.45	50,060	-	-	-	-	-	-	-	-	0.45	50,060
		800960	CS General Education	01 - Instruction	7.41	834,294	-	-	-	-	1.00	50,835	-	-	8.41	885,130
816	COE Engineering Experiment Station	816994	Computer Sci Experiment Station	01 - Instruction	1.64	199,550	-	-	-	-	-	-	-	-	1.64	199,550
		816995	Mechanical Experiment Station	01 - Instruction	1.98	227,156	-	-	-	-	-	-	-	-	1.98	227,156
		816996	ECE Experiment Station	01 - Instruction	2.59	306,429	-	-	-	-	-	-	-	-	2.59	306,429
		816997	Civil Experiment Station	01 - Instruction	3.04	359,991	-	-	-	-	-	-	-	-	3.04	359,991
		816998	Chemical Experiment Station	01 - Instruction	1.25	160,795	-	-	-	-	-	-	-	-	1.25	160,795
820	COE Civil & Environmental Eng	820892	Civil Engineering Research	01 - Instruction	2.08	218,535	-	-	-	-	-	-	-	-	2.08	218,535
		820938	Civil Engineering	01 - Instruction	8.02	991,746	-	-	-	-	1.00	50,565	-	-	9.02	1,042,311
831	COE College of Engineering	831757	Engineering Admin Research	01 - Instruction	0.10	15,049	-	-	0.12	16,365	-	-	-	-	0.22	31,414
		831928	Engr Salary Release Reserves	01 - Instruction	-	615	-	-	-	-	-	-	-	-	-	615
		831929	Technical Services	01 - Instruction	-	-	1.00	119,642	-	-	-	-	-	-	1.00	119,642
		831930	Student Services	01 - Instruction	-	-	-	-	-	-	2.00	94,869	-	-	2.00	94,869
		831931	Engineering Administration	04 - Academic Support	1.90	229,231	5.55	575,916	1.88	411,205	12.00	730,830	-	-	21.33	1,947,182
843	COE Mechanical Engineering	843820	Mechanical Engineering Research	01 - Instruction	2.55	281,909	-	-	-	-	-	-	-	-	2.55	281,909
		843949	Mechanical Engineering Gen Ed	01 - Instruction	9.22	1,049,294	-	-	-	-	1.50	73,830	-	-	10.72	1,123,124
908	COE Nuclear Eng. & Indust. Mgmt	908968	NEIM Research	01 - Instruction	0.43	76,894	-	-	-	-	-	-	-	-	0.43	76,894
		908969	Nucl Engineer & Indust Management	01 - Instruction	-	-	-	-	-	-	1.40	75,629	-	-	1.40	75,629
3994 - COE College of Engineering Total					64.05	7,671,101	9.79	928,025	2.00	427,570	21.36	1,194,836	-	-	97.20	10,221,532

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3994	COE College of Engineering												
726	COE Ctr Secure and Dependable Sys												
726988	CSDS	003113	00	E4105	01DRO	Alves-Foss, James	Regular Faculty	Distinguished Professor	F6	139,246	50.00%	0.50	69,623
726 Total												0.50	69,623
739	COE Engineering Outreach												
739993	Engineering Outreach	003491	00	E4106	01INX	Shears, Angela	Academic Support Svcs Manager	N/A	E1	60,632	69.24%	0.69	41,982
		003493	00	E4106	01INX	Kimberling, Jeffrey	Mgr, Tech & Production Svcs	N/A	E1	70,387	75.00%	0.75	52,790
739 Total												1.44	94,772
752	COE Electrical & Computer Eng												
752886	Electrical & Computer Engineering R	003020	00	E4105	01DRO	Chakhchoukh, Yacine	Regular Faculty	Associate Professor	F6	107,390	30.00%	0.30	32,217
		003021	00	E4105	01DRO	Li, Feng	Regular Faculty	Associate Professor	F6	112,960	20.00%	0.20	22,592
		003022	00	E4105	01DRO	Zadehgo, Ata	Regular Faculty	Associate Professor	F6	118,466	45.00%	0.45	53,310
		003026	00	E4105	01DRO	Hess, Herbert	Regular Faculty	Professor	F6	130,260	20.00%	0.20	26,052
		003027	00	E4105	01DRO	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	139,214	21.85%	0.22	30,418
		003030	00	E4105	01DRO	Shih, Ting-Yen	Regular Faculty	Associate Professor	F6	111,883	20.00%	0.20	22,377
		003038	00	E4105	01DRO	Lei, Hangtian	Regular Faculty	Associate Professor	F6	107,562	20.00%	0.20	21,512
		003073	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	123,786	20.00%	0.20	24,757
752933	Electrical & Computer Engineering	002904	01	E4107	01INX	Law, Joseph	Department Chair	Associate Professor	FA	32,120	100.00%	-	32,120
		003020	00	E4105	01INX	Chakhchoukh, Yacine	Regular Faculty	Associate Professor	F6	107,390	45.00%	0.45	48,326
		003021	00	E4105	01INX	Li, Feng	Regular Faculty	Associate Professor	F6	112,960	55.00%	0.55	62,128
		003022	00	E4105	01INX	Zadehgo, Ata	Regular Faculty	Associate Professor	F6	118,466	55.00%	0.55	65,157
		003023	00	E4105	01INX	Sullivan, Dennis	Regular Faculty	Professor	F6	129,948	75.00%	0.75	97,461
		003024	00	E4105	01INX	Law, Joseph	Regular Faculty	Associate Professor	F6	116,766	67.99%	0.68	79,389
		003026	00	E4105	01INX	Hess, Herbert	Regular Faculty	Professor	F6	130,260	55.00%	0.55	71,643
		003027	00	E4105	01INX	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	139,214	50.73%	0.51	70,623
		003030	00	E4105	01INX	Shih, Ting-Yen	Regular Faculty	Associate Professor	F6	111,883	55.00%	0.55	61,536
		003034	00	E4105	01INX	Frenzel, Karen	Clinical Faculty	Associate Professor	F7	90,301	100.00%	0.75	90,301
		003038	00	E4105	01INX	Lei, Hangtian	Regular Faculty	Associate Professor	F6	107,562	55.00%	0.55	59,159
		003041	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	99,731	75.00%	0.75	74,798
		003052	00	E4106	01INX	Pedia, Tetiana	Administrative Specialist II	N/A	C1	47,840	100.00%	1.00	47,840
		003073	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	123,786	55.00%	0.55	68,082
752 Total												10.16	1,161,798
755	COE Ctr for Ecohydraulics Research												
755986	Ctr for Ecohydraulics Research	002943	01	E4106	01DRO	Green, Rob	Associate Engineer	N/A	E1	87,984	80.00%	0.80	70,387
755 Total												0.80	70,387

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
762	COE Chemical & Biological Eng												
762829	Chemical & Biological Engineering R												
	001122	00	E4105	01DRO	Schiele, Nathan	Regular Faculty	Associate Professor	F6	115,690	30.00%	0.30	34,707	
	001125	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	125,449	30.00%	0.30	37,635	
	002942	00	E4105	01DRO	Moberly, James	Regular Faculty	Associate Professor	F6	113,615	35.00%	0.35	39,765	
	003086	00	E4105	01DRO	Utgikar, Vivek	Regular Faculty	Professor	F6	132,070	15.00%	0.15	19,810	
762963	Chemical & Biological Engr.												
	000800	00	E4105	01INX	Shrestha, Dev	Regular Faculty	Professor	F6	138,138	54.65%	0.55	75,492	
	000805	00	E4105	01INX	Peng, Ching-An	Regular Faculty	Professor	F6	158,855	45.00%	0.45	71,485	
	000816	00	E4106	01INX	Vandegrift, Judy	Administrative Specialist II	N/A	C1	50,565	58.17%	0.58	29,416	
	001122	00	E4105	01INX	Schiele, Nathan	Regular Faculty	Associate Professor	F6	115,690	45.00%	0.45	52,060	
	001125	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	125,449	25.07%	0.25	31,452	
	001130	00	E4105	01INX	Qualls, Russell	Regular Faculty	Associate Professor	F6	102,679	36.75%	0.37	37,732	
	001133	00	E4105	01INX	He, Bingjun	Research Faculty	Professor	F6	127,000	45.44%	0.45	57,708	
	001310	00	E4105	01INX	Wu, Xiao	Regular Faculty	Associate Professor	F6	111,634	35.65%	0.36	39,802	
	002942	00	E4105	01INX	Moberly, James	Regular Faculty	Associate Professor	F6	113,615	65.00%	0.65	73,850	
	002949	01	E4107	01INX	Shrestha, Dev	Department Chair	Professor	FA	20,732	100.00%	-	20,732	
	003010	00	E4105	01INX	Admassu, Wudneh	Regular Faculty	Professor	F6	134,846	75.00%	0.75	101,135	
	003086	00	E4105	01INX	Utgikar, Vivek	Regular Faculty	Professor	F6	132,070	60.00%	0.60	79,242	
	003233	00	E4105	01INX	Aston, David	Regular Faculty	Professor	F6	135,127	75.00%	0.75	101,345	
	003237	-	E4106	01INX	Vacant	Laboratory Coordinator/Manager	N/A	E1	67,309	100.00%	1.00	67,309	
762 Total											8.31	970,677	
775	COE CDA Computer Science												
775986	CDA Computer Science Research												
	003122	00	E4105	01DRO	Sheldon, Frederick	Regular Faculty	Professor	F6	138,403	40.00%	0.40	55,361	
	003134	00	E4105	01DRO	Shovic, John	Clinical Faculty	Associate Professor	F6	116,204	10.00%	0.10	11,620	
	003137	00	E4105	01DRO	Beeston, Julie	Clinical Faculty	Assistant Professor	F6	97,843	10.00%	0.10	9,784	
	003235	00	E4105	01DRO	Rinker, Robert	Regular Faculty	Associate Professor	F6	110,682	33.00%	0.33	36,525	
775999	State Funding CDA Computer Science												
	002980	01	E4107	01INX	Rinker, Robert	Assoc Department Chair	Associate Professor	FA	11,076	100.00%	-	11,076	
	003122	00	E4105	01INX	Sheldon, Frederick	Regular Faculty	Professor	F6	138,403	60.00%	0.60	83,042	
	003133	00	E4106	01INX	St John-Tesky, Tammy	Administrative Specialist II	N/A	C1	41,023	100.00%	0.88	41,023	
	003134	00	E4105	01INX	Shovic, John	Clinical Faculty	Associate Professor	F6	116,204	90.00%	0.90	104,584	
	003137	00	E4105	01INX	Beeston, Julie	Clinical Faculty	Assistant Professor	F6	97,843	90.00%	0.90	88,059	
	003235	00	E4105	01INX	Rinker, Robert	Regular Faculty	Associate Professor	F6	110,682	67.00%	0.67	74,157	
	005611	01	E4107	01INX	Shovic, John	Program Director	Associate Professor	FA	11,622	100.00%	-	11,622	
775 Total											4.88	526,854	
783	COE Idaho Space Grant												
783982	Id Space Grant Consortium												
	002940	01	E4107	01INX	Bernards, Matthew	Director	Associate Professor	FA	11,248	100.00%	-	11,248	
	003031	00	E4105	01INX	Bernards, Matthew	Regular Faculty	Associate Professor	F6	114,941	100.00%	1.00	114,941	
783 Total											1.00	126,188	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
800	COE Computer Science												
800685	Computer Science Research												
	003043	00	E4105	01DRO	Song, Jia	Regular Faculty	Assistant Professor	F6	101,057	15.00%	0.15	15,159	
	003236	00	E4105	01DRO	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	110,183	15.00%	0.15	16,527	
	003269	00	E4105	01DRO	Ma, Xiaogang	Regular Faculty	Associate Professor	F6	122,491	15.00%	0.15	18,374	
800960	CS General Education												
	002924	00	E4105	01INX	Jamil, Hasan	Regular Faculty	Associate Professor	F6	136,765	50.00%	0.50	68,383	
	002925	01	E4105	01INX	Wilder, Michael	Clinical Faculty	Assistant Professor	F6	90,792	100.00%	1.00	90,792	
	002941	00	E4105	01INX	Rimal, Bhaskar	Regular Faculty	Assistant Professor	F6	111,119	100.00%	1.00	111,119	
	003043	00	E4105	01INX	Song, Jia	Regular Faculty	Assistant Professor	F6	101,057	60.00%	0.60	60,634	
	003113	00	E4105	01INX	Alves-Foss, James	Regular Faculty	Distinguished Professor	F6	139,246	50.00%	0.50	69,623	
	003114	01	E4105	01INX	Soule, Terence	Department Chair	Professor	F6	151,554	85.51%	0.86	129,591	
	003117	00	E4105	01INX	Zhang, Boyu	Regular Faculty	Assistant Professor	F6	103,085	75.00%	0.75	77,314	
	003127	00	E4105	01INX	Bolden, Bruce	Instructor Faculty	Senior Instructor	F6	87,235	100.00%	1.00	87,235	
	003135	00	E4106	01INX	Furedy, Arleen	Administrative Coordinator	N/A	C1	50,835	100.00%	1.00	50,835	
	003236	00	E4105	01INX	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	110,183	60.00%	0.60	66,110	
	003269	00	E4105	01INX	Ma, Xiaogang	Regular Faculty	Associate Professor	F6	122,491	60.00%	0.60	73,495	
800 Total											8.86	935,189	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
816	COE Engineering Experiment Station												
816994	Computer Sci Experiment Station												
	002924	00	E4105	01DRO	Jamil, Hasan	Regular Faculty	Associate Professor	F6	136,765	50.00%	0.50	68,383	
	003043	00	E4105	01DRO	Song, Jia	Regular Faculty	Assistant Professor	F6	101,057	25.00%	0.25	25,264	
	003114	01	E4105	01DRO	Soule, Terence	Department Chair	Professor	F6	151,554	1.96%	0.02	2,978	
			E4107	01DRO	Soule, Terence	Department Chair	Professor	F6	151,554	12.53%	0.13	18,985	
	003117	00	E4105	01DRO	Zhang, Boyu	Regular Faculty	Assistant Professor	F6	103,085	25.00%	0.25	25,771	
	003236	00	E4105	01DRO	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	110,183	25.00%	0.25	27,546	
	003269	00	E4105	01DRO	Ma, Xiaogang	Regular Faculty	Associate Professor	F6	122,491	25.00%	0.25	30,623	
816995	Mechanical Experiment Station												
	002984	00	E4105	01DRO	Swenson, Matthew	Regular Faculty	Associate Professor	F6	112,180	25.00%	0.25	28,045	
	002988	00	E4105	01DRO	Xing, Tao	Regular Faculty	Professor	F6	122,132	25.00%	0.25	30,533	
	003079	00	E4105	01DRO	Durgesh, Vibhav	Regular Faculty	Associate Professor	F6	102,726	25.00%	0.25	25,682	
	003081	00	E4105	01DRO	Wolbrecht, Eric	Regular Faculty	Professor	F6	126,142	22.95%	0.23	28,950	
	003083	00	E4105	01DRO	Stephens, Robert	Regular Faculty	Professor	F6	125,923	25.00%	0.25	31,481	
	003191	00	E4105	01DRO	Perry, Joel	Regular Faculty	Associate Professor	F6	114,863	25.00%	0.25	28,716	
	003192	00	E4105	01DRO	Blois, Gianluca	Regular Faculty	Assistant Professor	F6	96,580	25.00%	0.25	24,145	
	003230	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F6	118,421	25.00%	0.25	29,605	
816996	ECE Experiment Station												
	003020	00	E4105	01DRO	Chakhchoukh, Yacine	Regular Faculty	Associate Professor	F6	107,390	25.00%	0.25	26,848	
	003021	00	E4105	01DRO	Li, Feng	Regular Faculty	Associate Professor	F6	112,960	25.00%	0.25	28,240	
	003023	00	E4105	01DRO	Sullivan, Dennis	Regular Faculty	Professor	F6	129,948	25.00%	0.25	32,487	
	003024	00	E4105	01DRO	Law, Joseph	Regular Faculty	Associate Professor	F6	116,766	32.01%	0.32	37,377	
	003026	00	E4105	01DRO	Hess, Herbert	Regular Faculty	Professor	F6	130,260	25.00%	0.25	32,565	
	003027	00	E4105	01DRO	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	139,214	27.42%	0.27	38,173	
	003030	00	E4105	01DRO	Shih, Ting-Yen	Regular Faculty	Associate Professor	F6	111,883	25.00%	0.25	27,971	
	003038	00	E4105	01DRO	Lei, Hangtian	Regular Faculty	Associate Professor	F6	107,562	25.00%	0.25	26,891	
	003041	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F6	99,731	25.00%	0.25	24,933	
	003073	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	123,786	25.00%	0.25	30,947	
816997	Civil Experiment Station												
	002970	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	95,000	25.00%	0.25	23,750	
	002981	00	E4105	01DRO	Abdel-Rahim, Ahmed	Regular Faculty	Professor	F6	119,605	25.00%	0.25	29,901	
	002982	00	E4105	01DRO	Lowry, Michael	Regular Faculty	Associate Professor	F6	117,374	25.00%	0.25	29,344	
	002983	00	E4105	01DRO	Coats, Erik	Regular Faculty	Professor	F6	117,515	24.68%	0.25	29,003	
	002990	00	E4105	01DRO	Liou, Chyr	Regular Faculty	Professor	F6	120,385	25.00%	0.25	30,096	
	002993	00	E4105	01DRO	Fiedler, Fritz	Regular Faculty	Professor	F6	127,592	25.35%	0.25	32,345	
	002994	00	E4105	01DRO	Ibrahim, Ahmed	Regular Faculty	Associate Professor	F6	118,778	25.00%	0.25	29,695	
	002996	00	E4105	01DRO	Nielsen, Richard	Regular Faculty	Associate Professor	F6	109,808	25.00%	0.25	27,452	
	002999	00	E4105	01DRO	Yager, Elowyn	Regular Faculty	Professor	F6	131,945	26.25%	0.26	34,636	
	003011	00	E4105	01DRO	Kassem, Emad	Regular Faculty	Associate Professor	F6	115,456	25.00%	0.25	28,864	
	003040	01	E4107	01DRO	Fiedler, Fritz	Department Chair	Professor	FA	19,141	22.69%	-	4,343	
	003084	00	E4105	01DRO	Chang, Kevin	Regular Faculty	Associate Professor	F6	107,078	27.51%	0.28	29,457	
	004557	00	E4105	01DRO	Jung, S.	Regular Faculty	Professor	F6	124,426	25.00%	0.25	31,106	
816998	Chemical Experiment Station												
	001122	00	E4105	01DRO	Schiele, Nathan	Regular Faculty	Associate Professor	F6	115,690	25.00%	0.25	28,922	
	001125	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	125,449	25.00%	0.25	31,362	
	003010	00	E4105	01DRO	Admassu, Wudneh	Regular Faculty	Professor	F6	134,846	25.00%	0.25	33,712	
	003086	00	E4105	01DRO	Utgikar, Vivek	Regular Faculty	Professor	F6	132,070	25.00%	0.25	33,017	
	003233	00	E4105	01DRO	Aston, David	Regular Faculty	Professor	F6	135,127	25.00%	0.25	33,782	
816 Total											10.51	1,253,921	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
820	COE Civil & Environmental Eng													
820892	Civil Engineering Research	002927	01	E4105	01DRO	Tranmer, Andrew	Research Faculty	F6	90,542	80.00%	0.80	72,434		
		002970	-	E4105	01DRO	Vacant	Regular Faculty	N/A	95,000	30.00%	0.30	28,500		
		002981	00	E4105	01DRO	Abdel-Rahim, Ahmed	Regular Faculty	F6	119,605	15.00%	0.15	17,941		
		002982	00	E4105	01DRO	Lowry, Michael	Regular Faculty	F6	117,374	10.00%	0.10	11,737		
		002987	00	E4105	01DRO	Tonina, Daniele	Regular Faculty	F6	135,065	9.71%	0.10	13,112		
		002990	00	E4105	01DRO	Liou, Chyr	Regular Faculty	F6	120,385	30.00%	0.30	36,116		
		002999	00	E4105	01DRO	Yager, Elowyn	Regular Faculty	F6	131,945	10.75%	0.11	14,184		
		003011	00	E4105	01DRO	Kassem, Emad	Regular Faculty	F6	115,456	5.00%	0.05	5,773		
		003084	00	E4105	01DRO	Chang, Kevin	Regular Faculty	F6	107,078	17.50%	0.18	18,739		
820938	Civil Engineering	002970	-	E4105	01INX	Vacant	Regular Faculty	N/A	95,000	45.00%	0.45	42,750		
		002981	00	E4105	01INX	Abdel-Rahim, Ahmed	Regular Faculty	F6	119,605	60.00%	0.60	71,763		
		002982	00	E4105	01INX	Lowry, Michael	Regular Faculty	F6	117,374	65.00%	0.65	76,293		
		002983	00	E4105	01INX	Coats, Erik	Regular Faculty	F6	117,515	50.77%	0.51	59,667		
		002987	00	E4105	01INX	Tonina, Daniele	Regular Faculty	F6	135,065	48.42%	0.48	65,397		
		002990	00	E4105	01INX	Liou, Chyr	Regular Faculty	F6	120,385	45.00%	0.45	54,173		
		002993	00	E4105	01INX	Fiedler, Fritz	Regular Faculty	F6	127,592	74.65%	0.75	95,248		
		002994	00	E4105	01INX	Ibrahim, Ahmed	Regular Faculty	F6	118,778	75.00%	0.75	89,084		
		002996	00	E4105	01INX	Nielsen, Richard	Regular Faculty	F6	109,808	75.00%	0.75	82,356		
		002999	00	E4105	01INX	Yager, Elowyn	Regular Faculty	F6	131,945	63.00%	0.63	83,125		
		003007	00	E4106	01INX	Moser, Linda	Administrative Specialist II	N/A	50,565	100.00%	1.00	50,565		
		003011	00	E4105	01INX	Kassem, Emad	Regular Faculty	F6	115,456	70.00%	0.70	80,819		
		003029	01	E4107	01INX	Chang, Kevin	Program Director	FA	10,717	100.00%	-	10,717		
		003040	01	E4107	01INX	Fiedler, Fritz	Department Chair	FA	19,141	77.31%	-	14,798		
		003084	00	E4105	01INX	Chang, Kevin	Regular Faculty	F6	107,078	54.99%	0.55	58,882		
		003175	01	E4107	01INX	Yager, Elowyn	Program Director	FA	6,599	100.00%	-	6,599		
		003244	01	E4107	01INX	Tonina, Daniele	Program Director	FA	6,755	100.00%	-	6,755		
		004557	00	E4105	01INX	Jung, S.	Regular Faculty	F6	124,426	75.00%	0.75	93,319		
820 Total											11.10	1,260,846		

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
831	COE College of Engineering												
831757	Engineering Admin Research	003039	00	E4105	01DRO	Potirniche, Gabriel	Regular Faculty	Professor	F6	136,375	12.00%	0.12	16,365
		003070	00	E4105	01DRO	Stauffer, Larry	Regular Faculty	Professor	F6	150,493	10.00%	0.10	15,049
831928	Engr Salary Release Reserves	003599	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	615	100.00%	-	615
831929	Technical Services	003001	00	E4106	01INX	Anderson, Glen	Director of IT	N/A	E1	119,642	100.00%	1.00	119,642
831930	Student Services	003242	00	E4106	01INX	Marshall, Elizabeth	Assistant Director, Special Events and Student Engagement	N/A	C1	51,126	100.00%	1.00	51,126
		003245	00	E4106	01INX	Sparks, Kylie	Administrative Specialist II	N/A	C1	43,742	100.00%	1.00	43,742
831931	Engineering Administration	002960	00	E4106	04DAX	Cornwall, Charles	Scientific Instrument Maker	N/A	C1	86,798	100.00%	1.00	86,798
		002962	00	E4106	04DAX	Lopez, Michael	Digital Media Developer	N/A	E1	87,381	25.00%	0.25	21,845
		002972	00	E4105	04DAX	Petersen, Jonathan	Instructor Faculty	Senior Instructor	F6	93,787	100.00%	1.00	93,787
		003002	-	E4106	04DAX	Vacant	Business Specialist II	N/A	C1	50,981	100.00%	1.00	50,981
		003004	00	E4106	04DAX	Lippincott, Chelan	Director, Development	N/A	E1	95,784	50.00%	0.50	47,892
		003005	00	E4106	04DAX	Hughes, Bobbi	Chief Strategic Partnerships Officer, Engineering	N/A	E1	189,800	80.00%	0.80	151,840
		003039	00	E4105	04DAX	Potirniche, Gabriel	Regular Faculty	Professor	F6	136,375	88.00%	0.88	120,010
		003051	00	E4106	04DAX	McMenamy, Michael	Electronics Specialist	N/A	C1	68,203	100.00%	1.00	68,203
		003053	00	E4106	04DAX	Dahmen, Brooke	Business Manager I	N/A	C1	61,984	100.00%	1.00	61,984
		003070	00	E4105	04DAX	Stauffer, Larry	Regular Faculty	Professor	F6	150,493	90.00%	0.90	135,444
		003072	01	E4107	04DAX	Potirniche, Gabriel	Associate Dean	Professor	FA	27,284	100.00%	-	27,284
		003090	00	E4106	04DAX	Gupta, Ankit	Principal Research Specialist	N/A	C1	73,029	100.00%	1.00	73,029
		003091	00	E4106	04DAX	Petty, Brian	Machine Shop Manager	N/A	C1	78,187	100.00%	1.00	78,187
		003130	00	E4106	04DAX	House, Victor	Systems Manager	N/A	C1	71,531	100.00%	1.00	71,531
		003132	-	E4106	04DAX	Vacant	IT Manager	N/A	C1	13,521	100.00%	1.00	13,521
		003136	00	E4106	04DAX	Baumgartner, Becky	Business Specialist II	N/A	C1	50,773	100.00%	1.00	50,773
		003220	00	E4106	04DAX	Branting, Susan	Business Manager II	N/A	E1	75,026	100.00%	1.00	75,026
		003229	01	E4105	04DAX	Long, Suzanna	Dean	Professor	F1	263,910	71.69%	0.72	189,197
				E4107	04DAX	Long, Suzanna	Dean	Professor	F1	263,910	28.31%	0.28	74,713
		003240	00	E4106	04DAX	Long, Hanna	Business Officer III	N/A	E1	136,510	100.00%	1.00	136,510
		003241	00	E4106	04DAX	Duke, Kathleen	Executive Assistant III	N/A	C1	66,040	100.00%	1.00	66,040
		003300	00	E4106	04DAX	Turner, Alexiss	Comm & Marketing Strategist	N/A	E1	69,160	100.00%	1.00	69,160
		004529	00	E4106	04DAX	Scott, Margaret	Director of Development	N/A	E1	91,416	50.00%	0.50	45,708
		004559	00	E4106	04DAX	Baker, Margaret	Financial Specialist	N/A	C1	52,520	100.00%	1.00	52,520
		005120	00	E4106	04DAX	Schlueter, Ryelee	Assistant Director of Development	N/A	E1	55,869	50.00%	0.50	27,934
		005140	01	E4106	04DAX	Juarez, Rodrigo	College Sponsored Prog Admin	N/A	C1	57,262	100.00%	1.00	57,262
831 Total												24.55	2,193,721

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
843	COE Mechanical Engineering												
843820	Mechanical Engineering Research												
	002984	00	E4105	01DRO	Swenson, Matthew	Regular Faculty	Associate Professor	F6	112,180	5.00%	0.05	5,609	
	002988	00	E4105	01DRO	Xing, Tao	Regular Faculty	Professor	F6	122,132	15.00%	0.15	18,320	
	003074	00	E4105	01DRO	Robertson, Daniel	Regular Faculty	Associate Professor	F6	110,963	25.00%	0.25	27,741	
	003078	00	E4105	01DRO	Crepeau, John	Regular Faculty	Professor	F6	128,372	10.00%	0.10	12,837	
	003079	00	E4105	01DRO	Durgesh, Vibhav	Regular Faculty	Associate Professor	F6	102,726	25.00%	0.25	25,682	
	003083	00	E4105	01DRO	Stephens, Robert	Regular Faculty	Professor	F6	125,923	15.00%	0.15	18,888	
	003088	00	E4105	01DRO	Maughan, Michael	Regular Faculty	Associate Professor	F6	111,524	45.00%	0.45	50,186	
	003189	00	E4105	01DRO	Kumar, Kamal	Regular Faculty	Associate Professor	F6	107,702	50.00%	0.50	53,851	
	003191	00	E4105	01DRO	Perry, Joel	Regular Faculty	Associate Professor	F6	114,863	15.00%	0.15	17,229	
	003192	00	E4105	01DRO	Blois, Gianluca	Regular Faculty	Assistant Professor	F6	96,580	35.00%	0.35	33,803	
	003230	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F6	118,421	15.00%	0.15	17,763	
843949	Mechanical Engineering Gen Ed												
	002906	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	95,000	100.00%	1.00	95,000	
	002984	00	E4105	01INX	Swenson, Matthew	Regular Faculty	Associate Professor	F6	112,180	70.00%	0.70	78,526	
	002988	00	E4105	01INX	Xing, Tao	Regular Faculty	Professor	F6	122,132	60.00%	0.60	73,279	
	003074	00	E4105	01INX	Robertson, Daniel	Regular Faculty	Associate Professor	F6	110,963	50.00%	0.50	55,481	
	003075	00	E4105	01INX	Cordon, Daniel	Clinical Faculty	Associate Professor	F6	95,566	100.00%	1.00	95,566	
	003078	00	E4105	01INX	Crepeau, John	Regular Faculty	Professor	F6	128,372	90.00%	0.90	115,535	
	003079	00	E4105	01INX	Durgesh, Vibhav	Regular Faculty	Associate Professor	F6	102,726	50.00%	0.50	51,363	
	003081	00	E4105	01INX	Wolbrecht, Eric	Regular Faculty	Professor	F6	126,142	77.05%	0.77	97,192	
	003083	00	E4105	01INX	Stephens, Robert	Regular Faculty	Professor	F6	125,923	60.00%	0.60	75,554	
	003088	00	E4105	01INX	Maughan, Michael	Regular Faculty	Associate Professor	F6	111,524	55.00%	0.55	61,338	
	003093	00	E4106	01INX	Bontrager, Stephanie	Administrative Specialist II	N/A	C1	49,837	100.00%	1.00	49,837	
	003094	00	E4106	01INX	Marszalek, Emily	Administrative Specialist II	N/A	C3	23,993	100.00%	0.50	23,993	
	003112	01	E4107	01INX	Wolbrecht, Eric	Department Chair	Professor	FA	18,006	100.00%	-	18,006	
	003189	00	E4105	01INX	Kumar, Kamal	Regular Faculty	Associate Professor	F6	107,702	50.00%	0.50	53,851	
	003191	00	E4105	01INX	Perry, Joel	Regular Faculty	Associate Professor	F6	114,863	60.00%	0.60	68,918	
	003192	00	E4105	01INX	Blois, Gianluca	Regular Faculty	Assistant Professor	F6	96,580	40.00%	0.40	38,632	
	003230	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	118,421	60.00%	0.60	71,052	
843 Total											13.27	1,405,033	
908	COE Nuclear Eng. & Indust. Mgmt												
908968	NEIM Research												
	002631	00	E4105	01DRO	Charit, Indrajit	Regular Faculty	Professor	F6	133,723	42.50%	0.43	56,832	
	003125	01	E4107	01DRO	Charit, Indrajit	Department Chair	Professor	FA	20,062	100.00%	-	20,062	
908969	Nucl Engineer & Indust Management												
	003199	00	E4106	01INX	Engelbrecht, Denise	Academic Prog/Stdnt Svcs Mgr	N/A	C1	60,840	40.00%	0.40	24,336	
	003246	01	E4106	01INX	Sticht, Madeline	Administrative Specialist III	N/A	C1	51,293	100.00%	1.00	51,293	
908 Total											1.83	152,523	
3994 Total											97.19	10,221,532	



University
of Idaho

**COLLEGE OF
EDUCATION,
HEALTH AND
HUMAN SCIENCES**

3995

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science														
786	CEHHS Leadership and Counseling	786965 - EHHS L&C - Research percentage	01	189,498	-	-	-	-	-	-	-	-	-	189,498
		786979 - CASPEL Off Campus	01	239,284	-	-	-	-	-	-	-	-	-	239,284
		786991 - Leadership & Counseling	01	263,219	-	-	-	-	-	-	-	-	-	263,219
798	CEHHS Dept of Curriculum & Instr	798900 - EHHS C&I - Research percentage	01	353,834	-	-	-	-	-	-	-	-	-	353,834
		798968 - Curriculum & Instruction Off Campus	01	77,553	-	-	-	-	-	-	-	-	-	77,553
		798969 - Reading Initiative-SB1273	01	45,809	-	-	-	-	-	-	-	-	-	45,809
		798972 - Curriculum & Instruction	01	1,014,155	-	-	-	-	-	-	-	-	-	1,014,155
818	CEHHS DepartmenTofMovementSciences	818163 - EHHS MS - Research percentage	01	293,952	-	-	-	-	-	-	-	-	-	293,952
		818850 - HPERD Off Campus	01	136,166	-	-	-	-	-	-	-	-	-	136,166
		818908 - Movement Sciences	01	883,201	-	-	-	-	-	-	-	-	-	883,201
854	CEHHS Ctr on Disabilities&HumanDev	854885 - EHHS CDHD - Research percentage	01	11,731	-	-	-	-	-	-	-	-	-	11,731
		854979 - CDHD	01	61,811	-	-	-	-	-	-	-	-	-	61,811
879	CEHHS CoEd, Health & Human Science	879944 - ED Off Campus 'B,D,E,H,V'	01	65,790	-	-	-	-	-	-	-	-	-	65,790
		879964 - Educational Leadership Off Campus	04	28,062	-	-	-	-	-	-	-	-	-	28,062
		879973 - Student Teacher Supervision	01	36,164	-	-	-	44,351	-	-	-	-	-	80,515
		879974 - Educational Leadership	04	538,093	-	-	-	-	-	-	-	-	-	538,093
3995 - CEHHS CoEd, Health & Human Science Total				4,238,322	-	-	-	44,351	-	-	-	-	-	4,282,673

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3995 - CEHHS CoEd, Health & Human Science																	
786	CEHHS Leadership and Counseling	786965	EHHS L&C - Research percentage	01 - Instruction	786RS	2.30	189,498	-	-	-	-	-	-	-	-	2.30	189,498
		786979	CASPEL Off Campus	01 - Instruction	786LOC	2.37	191,174	-	-	-	-	1.00	48,110	-	-	3.37	239,284
		786991	Leadership & Counseling	01 - Instruction	786LAC	3.33	263,219	-	-	-	-	-	-	-	-	3.33	263,219
798	CEHHS Dept of Curriculum & Instr	798900	EHHS C&I - Research percentage	01 - Instruction	798RS	4.21	353,834	-	-	-	-	-	-	-	-	4.21	353,834
		798968	Curriculum & Instruction Off Campus	01 - Instruction	798CIO	1.00	77,553	-	-	-	-	-	-	-	-	1.00	77,553
		798969	Reading Initiative-SB1273	01 - Instruction	798RIN	0.70	45,809	-	-	-	-	-	-	-	-	0.70	45,809
		798972	Curriculum & Instruction	01 - Instruction	798CAI	10.69	871,961	0.83	50,501	-	-	1.80	91,693	-	-	13.32	1,014,155
818	CEHHS DepartmentOfMovementSciences	818163	EHHS MS - Research percentage	01 - Instruction	818RS	3.32	293,952	-	-	-	-	-	-	-	-	3.32	293,952
		818850	HPERD Off Campus	01 - Instruction	818MOC	1.24	136,166	-	-	-	-	-	-	-	-	1.24	136,166
		818908	Movement Sciences	01 - Instruction	818MVM	10.03	806,500	-	-	-	-	1.50	76,702	-	-	11.53	883,201
854	CEHHS Ctr on Disabilities&HumanDev	854885	EHHS CDHD - Research percentage	01 - Instruction	854RS	-	11,731	-	-	-	-	-	-	-	-	-	11,731
		854979	CDHD	01 - Instruction	854CDH	0.53	61,811	-	-	-	-	-	-	-	-	0.53	61,811
879	CEHHS CoEd, Health & Human Science	879944	ED Off Campus 'B,D,E,H,V'	01 - Instruction	879EOC	-	-	1.00	65,790	-	-	-	-	-	-	1.00	65,790
		879964	Educational Leadership Off Campus	04 - Academic Support	879LOC	0.37	24,017	-	-	0.02	4,045	-	-	-	-	0.38	28,062
		879973	Student Teacher Supervision	01 - Instruction	879STS	0.56	36,164	-	-	-	-	-	-	-	-	0.56	36,164
		879974	Educational Leadership	04 - Academic Support	879EDL	-	-	2.00	132,267	0.98	233,907	3.07	171,919	-	-	6.05	538,093
3995 - CEHHS CoEd, Health & Human Science Total						40.65	3,363,389	3.83	248,559	1.00	237,952	7.37	388,424	-	-	52.84	4,238,324

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3995	CEHHS CoEd, Health & Human Science												
786	CEHHS Leadership and Counseling												
786965	EHHS L&C - Research percentage												
	002510	01	E4105	01DRO	Holyoke, Laura	Department Chair	Associate Professor	F6	97,266	10.00%	0.10	9,728	
	002601	00	E4105	01DRO	Freeman, Sydney	Regular Faculty	Professor	F6	92,586	40.00%	0.40	37,034	
	002602	00	E4105	01DRO	Kim, Juhee	Clinical Faculty	Assistant Professor	F6	62,884	15.00%	0.15	9,433	
	002603	00	E4105	01DRO	Wargo, Elizabeth	Regular Faculty	Assistant Professor	F6	80,137	40.00%	0.40	32,055	
	002604	00	E4105	01DRO	Tenuto, Penny	Regular Faculty	Associate Professor	F6	75,582	35.00%	0.35	26,454	
	002750	00	E4105	01DRO	Soria, Krista	Regular Faculty	Assistant Professor	F6	79,825	50.00%	0.50	39,913	
	002810	00	E4105	01DRO	Kroth, Michael	Regular Faculty	Professor	F6	87,204	40.00%	0.40	34,882	
786979	CASPEL Off Campus												
	002510	01	E4105	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	97,266	59.00%	0.59	57,386	
			E4107	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	97,266	11.00%	0.11	10,702	
	002601	00	E4105	01INX	Freeman, Sydney	Regular Faculty	Professor	F6	92,586	18.59%	0.19	17,212	
	002602	00	E4105	01INX	Kim, Juhee	Clinical Faculty	Assistant Professor	F6	62,884	85.00%	0.85	53,451	
	002604	00	E4105	01INX	Tenuto, Penny	Regular Faculty	Associate Professor	F6	75,582	22.32%	0.22	16,870	
	002656	00	E4106	01INX	Reagan, Katherine	Administrative Specialist III	N/A	C1	48,110	100.00%	1.00	48,110	
	002810	00	E4105	01INX	Kroth, Michael	Regular Faculty	Professor	F6	87,204	40.77%	0.41	35,553	
786991	Leadership & Counseling												
	002510	01	E4105	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	97,266	17.94%	0.18	17,454	
			E4107	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	97,266	2.06%	0.02	1,996	
	002573	00	E4105	01INX	Bauscher, Richard	Clinical Faculty	Associate Professor	F6	68,406	100.00%	1.00	68,406	
	002601	00	E4105	01INX	Freeman, Sydney	Regular Faculty	Professor	F6	92,586	41.41%	0.41	38,340	
	002603	00	E4105	01INX	Wargo, Elizabeth	Regular Faculty	Assistant Professor	F6	80,137	60.00%	0.60	48,082	
	002604	00	E4105	01INX	Tenuto, Penny	Regular Faculty	Associate Professor	F6	75,582	42.68%	0.43	32,258	
	002750	00	E4105	01INX	Soria, Krista	Regular Faculty	Assistant Professor	F6	79,825	50.00%	0.50	39,913	
	002810	00	E4105	01INX	Kroth, Michael	Regular Faculty	Professor	F6	87,204	19.23%	0.19	16,769	
786 Total											9.00	692,000	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
798	CEHHS Dept of Curriculum & Instr												
798900	EHHS C&I - Research percentage												
		002547	00	E4105	01DRO	Boysen-Taylor, Rebekka	Clinical Faculty		F6	65,161	5.00%	0.05	3,258
		002652	00	E4105	01DRO	Scheef, Andrew	Regular Faculty		F6	74,880	45.00%	0.45	33,696
		002670	00	E4105	01DRO	Dixon, Raymond	Regular Faculty		F6	90,605	40.00%	0.40	36,242
		002672	00	E4105	01DRO	Hollingshead, Aleksandra	Regular Faculty		F6	85,940	38.50%	0.39	33,087
		002673	00	E4105	01DRO	Wang, Jue	Regular Faculty		F6	65,442	30.00%	0.30	19,633
		002679	00	E4105	01DRO	Darragh, Janine	Regular Faculty		F6	86,424	40.00%	0.40	34,570
		002680	00	E4105	01DRO	Amador, Julie	Regular Faculty		F6	96,205	40.00%	0.40	38,482
		002681	00	E4105	01DRO	Gillespie, Ryan	Regular Faculty		F6	69,326	40.00%	0.40	27,731
		002683	00	E4105	01DRO	Miller, Brant	Regular Faculty		F6	93,818	40.00%	0.40	37,527
		002685	00	E4105	01DRO	Anthony-Stevens, Vanessa	Regular Faculty		F6	94,567	40.00%	0.40	37,827
		002687	00	E4105	01DRO	McKenna, James	Clinical Faculty		F6	65,770	5.00%	0.05	3,288
		002712	00	E4105	01DRO	Castle, Sarah	Regular Faculty		F6	80,824	22.50%	0.23	18,185
		005485	00	E4105	01DRO	Kitchel, Allen	Regular Faculty		F6	86,596	35.00%	0.35	30,308
798968	Curriculum & Instruction Off Campus	002600	01	E4107	01INX	Hollingshead, Aleksandra	Department Chair		FA	12,901	53.87%	-	6,950
		002679	00	E4105	01INX	Darragh, Janine	Regular Faculty		F6	86,424	22.35%	0.22	19,316
		002687	00	E4105	01INX	McKenna, James	Clinical Faculty		F6	65,770	77.98%	0.78	51,287
798969	Reading Initiative-SB1273	002673	00	E4105	01INX	Wang, Jue	Regular Faculty		F6	65,442	70.00%	0.70	45,809
798972	Curriculum & Instruction	002547	00	E4105	01INX	Boysen-Taylor, Rebekka	Clinical Faculty		F6	65,161	31.88%	0.32	20,773
		002548	00	E4105	01INX	Cheah, Yin Hong	Regular Faculty		F6	72,743	100.00%	1.00	72,743
		002574	00	E4105	01INX	Raney, Taylor	Clinical Faculty		F1	103,293	100.00%	1.00	103,293
		002600	01	E4107	01INX	Hollingshead, Aleksandra	Department Chair		FA	12,901	21.41%	-	2,762
		002612	00	E4106	01INX	Hash, Erin	Administrative Specialist II		C1	43,638	37.14%	0.37	16,207
		002650	00	E4105	01INX	Pomerantz, Kirsten	Instructor Faculty		F6	65,692	50.99%	0.51	33,496
		002651	01	E4105	01INX	McConnell, Melissa	Instructor Faculty		F6	60,434	100.00%	1.00	60,434
		002652	00	E4105	01INX	Scheef, Andrew	Regular Faculty		F6	74,880	55.00%	0.55	41,184
		002655	00	E4106	01INX	Hibbard, Monica	Office Manager		C1	49,920	93.82%	0.94	46,834
		002670	00	E4105	01INX	Dixon, Raymond	Regular Faculty		F6	90,605	60.00%	0.60	54,363
		002672	00	E4105	01INX	Hollingshead, Aleksandra	Regular Faculty		F6	85,940	61.50%	0.62	52,853
		002675	01	E4107	01INX	Raney, Taylor	Director		FS	5,179	100.00%	-	5,179
		002678	01	E4105	01INX	McConnell, Rodney	Instructor Faculty		F6	57,845	100.00%	1.00	57,845
		002679	00	E4105	01INX	Darragh, Janine	Regular Faculty		F6	86,424	37.65%	0.38	32,539
		002680	00	E4105	01INX	Amador, Julie	Regular Faculty		F6	96,205	60.00%	0.60	57,723
		002681	00	E4105	01INX	Gillespie, Ryan	Regular Faculty		F6	69,326	60.00%	0.60	41,596
		002683	00	E4105	01INX	Miller, Brant	Regular Faculty		F6	93,818	60.00%	0.60	56,291
		002685	00	E4105	01INX	Anthony-Stevens, Vanessa	Regular Faculty		F6	94,567	60.00%	0.60	56,740
		002687	00	E4105	01INX	McKenna, James	Clinical Faculty		F6	65,770	17.02%	0.17	11,194
		002689	01	E4107	01INX	Raney, Taylor	Associate Dean		FS	15,496	100.00%	-	15,496
		002712	00	E4105	01INX	Castle, Sarah	Regular Faculty		F6	80,824	27.50%	0.28	22,226
		002741	00	E4106	01INX	Rankin, Lynette	Business Specialist III		C1	58,822	48.71%	0.49	28,652
		002812	00	E4105	01INX	Cannon, John	Regular Faculty		F6	74,537	22.73%	0.23	16,942
		005485	00	E4105	01INX	Kitchel, Allen	Regular Faculty		F6	86,596	65.00%	0.65	56,287
		007875	00	E4106	01INX	Smith, David	Postdoctoral Fellow		P1	60,611	83.32%	0.83	50,501
798 Total												19.24	1,491,352

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
818	CEHHS Department of Movement Sciences												
818163	EHHS MS - Research percentage												
	002530	00	E4105	01DRO	Paul, David	Regular Faculty	Professor	F6	115,315	20.00%	0.20	23,063	
	002531	00	E4105	01DRO	Baggs, Belle	Clinical Faculty	Associate Professor	F6	71,464	5.00%	0.05	3,573	
	002535	00	E4105	01DRO	Loiacono, Catherine	Regular Faculty	Associate Professor	F6	79,186	35.00%	0.35	27,715	
	002536	00	E4105	01DRO	Brush, Christopher	Regular Faculty	Assistant Professor	F6	67,610	40.00%	0.40	27,044	
	002537	00	E4105	01DRO	Stoll, Sharon	Regular Faculty	Professor	F6	104,177	35.00%	0.35	36,462	
	002539	00	E4105	01DRO	McKown, Hayley	Regular Faculty	Assistant Professor	F6	61,792	35.00%	0.35	21,627	
	002540	00	E4105	01DRO	Stafford Son, Julie	Regular Faculty	Professor	F6	107,609	35.00%	0.35	37,663	
	002541	00	E4105	01DRO	Scruggs, Philip	Regular Faculty	Associate Professor	F6	94,333	11.50%	0.12	10,848	
	002543	00	E4105	01DRO	Vella, Chantal	Regular Faculty	Professor	F6	116,080	40.00%	0.40	46,432	
	002544	00	E4105	01DRO	Meenan, Melanie	Clinical Faculty	Associate Professor	F6	73,148	5.00%	0.05	3,657	
	002714	00	E4105	01DRO	Brown, Ann	Regular Faculty	Associate Professor	F6	85,862	30.00%	0.30	25,759	
	002907	00	E4105	01DRO	Bailey, Joshua	Regular Faculty	Assistant Professor	F6	75,270	40.00%	0.40	30,108	
818850	HPERD Off Campus												
	002530	00	E4105	01INX	Paul, David	Regular Faculty	Professor	F6	115,315	49.34%	0.49	56,897	
	002533	01	E4107	01INX	Scruggs, Philip	Department Chair	Associate Professor	FA	14,165	100.00%	-	14,165	
	002538	01	E4105	01INX	Grindley, Emma	Clinical Faculty	Assistant Professor	F6	68,063	4.79%	0.05	3,260	
	002541	00	E4105	01INX	Scruggs, Philip	Regular Faculty	Associate Professor	F6	94,333	37.05%	0.37	34,950	
	002542	00	E4105	01INX	Brown, Helen	Clinical Faculty	Associate Professor	F6	75,535	9.54%	0.10	7,206	
	002714	00	E4105	01INX	Brown, Ann	Regular Faculty	Associate Professor	F6	85,862	22.93%	0.23	19,688	
818908	Movement Sciences												
	002530	00	E4105	01INX	Paul, David	Regular Faculty	Professor	F6	115,315	30.66%	0.31	35,356	
	002531	00	E4105	01INX	Baggs, Belle	Clinical Faculty	Associate Professor	F6	71,464	95.00%	0.95	67,890	
	002535	00	E4105	01INX	Loiacono, Catherine	Regular Faculty	Associate Professor	F6	79,186	65.00%	0.65	51,471	
	002536	00	E4105	01INX	Brush, Christopher	Regular Faculty	Assistant Professor	F6	67,610	60.00%	0.60	40,566	
	002537	00	E4105	01INX	Stoll, Sharon	Regular Faculty	Professor	F6	104,177	65.00%	0.65	67,715	
	002538	01	E4105	01INX	Grindley, Emma	Clinical Faculty	Assistant Professor	F6	68,063	68.13%	0.68	46,371	
	002539	00	E4105	01INX	McKown, Hayley	Regular Faculty	Assistant Professor	F6	61,792	65.00%	0.65	40,165	
	002540	00	E4105	01INX	Stafford Son, Julie	Regular Faculty	Professor	F6	107,609	65.00%	0.65	69,946	
	002541	00	E4105	01INX	Scruggs, Philip	Regular Faculty	Associate Professor	F6	94,333	51.45%	0.51	48,534	
	002542	00	E4105	01INX	Brown, Helen	Clinical Faculty	Associate Professor	F6	75,535	90.46%	0.90	68,329	
	002543	00	E4105	01INX	Vella, Chantal	Regular Faculty	Professor	F6	116,080	45.00%	0.45	52,236	
	002544	00	E4105	01INX	Meenan, Melanie	Clinical Faculty	Associate Professor	F6	73,148	95.00%	0.95	69,491	
	002550	00	E4106	01INX	Kang, Elizabeth	Administrative Specialist III	N/A	C1	46,530	100.00%	1.00	46,530	
	002551	00	E4106	01INX	Martinez, Monica	Business Specialist III	N/A	C1	59,758	50.49%	0.50	30,172	
	002714	00	E4105	01INX	Brown, Ann	Regular Faculty	Associate Professor	F6	85,862	47.07%	0.47	40,415	
	002720	00	E4105	01INX	Fowler, Brian	Clinical Faculty	Assistant Professor	F6	62,852	100.00%	1.00	62,852	
	002907	00	E4105	01INX	Bailey, Joshua	Regular Faculty	Assistant Professor	F6	75,270	60.00%	0.60	45,162	
818 Total											16.08	1,313,319	
854	CEHHS Ctr on Disabilities & Human Dev												
854885	EHHS CDHD - Research percentage												
	002660	01	E4107	01DRO	Fodor, Julie	Director	Associate Professor	F5	11,731	100.00%	-	11,731	
854979	CDHD												
	002657	-	E4105	01INX	Vacant	Research Faculty	N/A	F1	117,166	52.76%	0.53	61,811	
854 Total											0.53	73,543	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
879	CEHHS CoEd, Health & Human Science												
879944	ED Off Campus 'B,D,E,H,V'	002522	01	E4106	01INX	Epler, Melissa	Dir, Student Recruitment/Comm	N/A	E1	65,790	100.00%	1.00	65,790
879964	Educational Leadership Off Campus	002650	00	E4105	04DAX	Pomerantz, Kirsten	Instructor Faculty	Instructor	F6	65,692	36.56%	0.37	24,017
		002740	00	E4107	04DAX	Blevins, Brooke	Dean	Professor	F1	237,952	1.70%	0.02	4,045
879973	Student Teacher Supervision	002547	00	E4105	01INX	Boysen-Taylor, Rebekka	Clinical Faculty	Assistant Professor	F6	65,161	55.50%	0.56	36,164
879974	Educational Leadership	002551	00	E4106	04DAX	Martinez, Monica	Business Specialist III	N/A	C1	59,758	49.51%	0.50	29,586
		002612	00	E4106	04DAX	Hash, Erin	Administrative Specialist II	N/A	C1	43,638	57.67%	0.58	25,166
		002740	00	E4105	04DAX	Blevins, Brooke	Dean	Professor	F1	237,952	52.94%	0.53	125,972
				E4107	04DAX	Blevins, Brooke	Dean	Professor	F1	237,952	45.36%	0.45	107,935
		002742	00	E4106	04DAX	Hanson, Renee	Executive Assistant III	N/A	C1	69,534	100.00%	1.00	69,534
		002745	00	E4106	04DAX	Alsager, Rachel	Student Services Coordinator	N/A	C1	47,632	100.00%	1.00	47,632
		002811	00	E4106	04DAX	Morrison, Nancy	Business Officer II	N/A	E1	94,224	100.00%	1.00	94,224
		008416	-	E4106	04DAX	Vacant	Data and Assessment Coordinator	N/A	E1	38,043	100.00%	1.00	38,043
879 Total												7.99	668,110
3995 Total												52.84	4,238,324



University
of Idaho

COLLEGE OF BUSINESS AND ECONOMICS

3996

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3996 - CBE College of Business & Economics														
785	CBE College of Business & Economics	785949 - Bus & Econ Administration	04	666,615	-	-	-	-	-	-	-	-	-	666,615
836	CBE Professional Golf Mgmt (PGM)	836996 - Professional Golf Mgmt (PGM)	01	102,900	-	-	-	-	-	-	-	-	-	102,900
860	CBE Accounting & Mgmt Info Systems	860987 - Accounting	01	1,093,830	-	-	-	-	-	-	-	-	-	1,093,830
889	CBE Business	889992 - Business	01	2,906,519	-	-	-	-	-	-	-	-	-	2,906,519
3996 - CBE College of Business & Economics Total				4,769,864	-	-	-	-	-	-	-	-	-	4,769,864

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3996 - CBE College of Business & Economics																
785	CBE College of Business & Economics	785949	Bus & Econ Administration	04 - Academic Support	1.00	135,949	2.20	164,295	1.00	302,349	1.00	64,022	-	-	5.20	666,615
836	CBE Professional Golf Mgmt (PGM)	836996	Professional Golf Mgmt (PGM)	01 - Instruction	0.40	56,079	-	-	-	-	0.88	46,822	-	-	1.28	102,900
860	CBE Accounting & Mgmt Info Systems	860987	Accounting	01 - Instruction	7.00	1,049,506	-	-	-	-	1.00	44,325	-	-	8.00	1,093,830
889	CBE Business	889992	Business	01 - Instruction	21.00	2,860,821	-	-	-	-	1.00	45,698	-	-	22.00	2,906,519
3996 - CBE College of Business & Economics Total					29.40	4,102,355	2.20	164,295	1.00	302,349	3.88	200,866	-	-	36.48	4,769,865

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3996	CBE College of Business & Economics												
785	CBE College of Business & Economics												
785949	Bus & Econ Administration												
	002291	00	E4105	04DAX	Larson, Erick	Clinical Faculty	Assistant Professor	F1	130,936	100.00%	1.00	130,936	
	002305	01	E4106	04DAX	Bullers, Elizabeth	Dir, Recruiting	N/A	E1	65,166	85.00%	0.85	55,391	
	002340	01	E4105	04DAX	Victoravich, Lisa	Dean	Professor	F1	302,349	83.28%	0.83	251,796	
			E4107	04DAX	Victoravich, Lisa	Dean	Professor	F1	302,349	16.72%	0.17	50,553	
	002342	00	E4106	04DAX	Koster, Laura	Assistant to the Dean	N/A	C1	64,022	100.00%	1.00	64,022	
	002347	00	E4106	04DAX	Shelton, Christian	Director, Development	N/A	E1	110,635	46.51%	0.47	51,456	
	002404	00	E4107	04DAX	Larson, Erick	Program Director	Assistant Professor	FS	5,013	100.00%	-	5,013	
	002406	00	E4106	04DAX	Rock, Lori	Marketing & Communications Manager	N/A	E1	64,730	88.75%	0.89	57,448	
785 Total											5.20	666,615	
836	CBE Professional Golf Mgmt (PGM)												
836996	Professional Golf Mgmt (PGM)												
	002225	00	E4105	01INX	Mize, Cole	Instructor Faculty	Senior Instructor	F1	96,179	40.40%	0.40	38,856	
	002343	01	E4106	01INX	Tolle, Michael	PGM Program Coordinator	N/A	C1	53,206	88.00%	0.88	46,822	
	002407	01	E4107	01INX	Mize, Cole	Program Director	Senior Instructor	FS	17,222	100.00%	-	17,222	
836 Total											1.28	102,900	
860	CBE Accounting & Mgmt Info Systems												
860987	Accounting												
	002220	00	E4105	01INX	Woolley, Darryl	Regular Faculty	Associate Professor	F6	152,131	100.00%	1.00	152,131	
	002222	00	E4105	01INX	Utzman, Glen	Regular Faculty	Associate Professor	F6	148,340	100.00%	1.00	148,340	
	002226	00	E4105	01INX	Anderson, Tracey	Regular Faculty	Professor	F6	171,725	100.00%	1.00	171,725	
	002229	00	E4105	01INX	Hatheway Dial, Karin	Instructor Faculty	Senior Instructor	F6	98,873	100.00%	1.00	98,873	
	002230	00	E4105	01INX	Chen, Linda	Regular Faculty	Associate Professor	F6	164,081	100.00%	1.00	164,081	
	002236	01	E4106	01INX	Rice, Hannah	Office Manager	N/A	C1	44,325	100.00%	1.00	44,325	
	002270	00	E4105	01INX	Baker-Eveleth, Lori	Clinical Faculty	Professor	F6	140,821	100.00%	1.00	140,821	
	002272	00	E4105	01INX	Stone, Robert	Regular Faculty	Professor	F6	173,534	100.00%	1.00	173,534	
860 Total											8.00	1,093,830	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
889 CBE Business														
889992 Business	002210	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	80,551	100.00%	-	80,551		
	002252	00	E4105	01INX	Peterson, Steven	Clinical Faculty	Associate Professor	F6	95,878	100.00%	1.00	95,878		
	002253	00	E4105	01INX	Chopin, Marc	Regular Faculty	Professor	F6	173,924	100.00%	1.00	173,924		
	002254	00	E4105	01INX	Bergquist, Brian	Instructor Faculty	Senior Instructor	F6	126,282	100.00%	1.00	126,282		
	002255	00	E4105	01INX	McCullough, Michael	Regular Faculty	Professor	F6	151,585	100.00%	1.00	151,585		
	002256	00	E4105	01INX	Albertson, Douglas	Instructor Faculty	Instructor	F6	84,880	100.00%	1.00	84,880		
	002260	00	E4105	01INX	Pyo, Tae Hyung	Regular Faculty	Assistant Professor	F6	131,180	100.00%	1.00	131,180		
	002261	00	E4105	01INX	Groza, Mya	Research Faculty	Associate Professor	F6	152,396	100.00%	1.00	152,396		
	002262	00	E4105	01INX	Eveleth, Daniel	Regular Faculty	Professor	F6	152,896	100.00%	1.00	152,896		
	002263	00	E4105	01INX	Noguera, Magdy	Regular Faculty	Associate Professor	F6	156,281	100.00%	1.00	156,281		
	002267	00	E4105	01INX	Grieb, Terrance	Regular Faculty	Professor	F6	176,514	100.00%	1.00	176,514		
	002268	00	E4105	01INX	Park, Youngkyun	Regular Faculty	Associate Professor	F6	152,287	100.00%	1.00	152,287		
	002269	00	E4105	01INX	Devezer, Berna	Regular Faculty	Associate Professor	F6	135,580	100.00%	1.00	135,580		
	002271	00	E4105	01INX	Tanner, George	Instructor Faculty	Senior Instructor	F6	89,326	100.00%	1.00	89,326		
	002273	00	E4105	01INX	Chung, Yunhyung	Regular Faculty	Professor	F6	140,525	100.00%	1.00	140,525		
	002275	00	E4106	01INX	Becker, Susan	Office Manager	N/A	C1	45,698	100.00%	1.00	45,698		
	002277	00	E4105	01INX	Martin, Todd	Instructor Faculty	Instructor	F6	85,441	100.00%	1.00	85,441		
	002280	00	E4105	01INX	Bailey, Jeffrey	Regular Faculty	Professor	F6	155,204	100.00%	1.00	155,204		
	002282	00	E4105	01INX	Hickman, Daniel	Regular Faculty	Associate Professor	F6	106,236	100.00%	1.00	106,236		
	002283	00	E4105	01INX	Sisodiya, Sanjay	Regular Faculty	Associate Professor	F6	140,665	100.00%	1.00	140,665		
	002290	00	E4105	01INX	Stuen, Eric	Regular Faculty	Associate Professor	F6	104,957	100.00%	1.00	104,957		
	002296	00	E4105	01INX	Ramirez, Stefanie	Regular Faculty	Associate Professor	F6	102,851	100.00%	1.00	102,851		
	002341	00	E4105	01INX	Xu, Shenghan	Regular Faculty	Associate Professor	F6	133,910	100.00%	1.00	133,910		
	002403	01	E4107	01INX	Groza, Mya	Department Head	Associate Professor	FA	30,482	100.00%	-	30,482		
	002408	01	E4107	01INX	Bergquist, Brian	Program Director	Senior Instructor	FA	30,014	3.30%	-	990		
889 Total											22.00	2,906,519		
3996 Total											36.49	4,769,865		



University
of Idaho

COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

3998

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3998 - CALS Col of Agri & Life Sciences														
753	CALS Academic Programs	753985 - Ag Instruction Publications	01	-	-	3,500	-	1,500	-	-	-	-	-	5,000
		753987 - Recruitment Publications	01	-	-	-	-	4,500	-	-	-	-	-	4,500
		753988 - Ag Ambassador	01	-	-	-	4,000	7,000	-	-	-	-	-	11,000
		753989 - Postage	01	-	-	-	-	2,000	-	-	-	-	-	2,000
		753990 - Ag Student Activities	01	-	-	-	-	4,000	-	-	-	-	-	4,000
		753991 - Ag Student Support-Asst Dir	01	105,082	-	-	5,000	4,893	-	-	-	-	-	114,975
		753992 - Student Recruitment-Faculty	01	-	-	-	-	1,000	-	-	-	-	-	1,000
		753993 - Comm. Services Officer	01	51,542	-	-	-	-	-	-	-	-	-	51,542
		753994 - Director Instructional Support	01	-	-	-	3,000	1,500	-	-	-	-	-	4,500
		753996 - Ag Instruction/Student Retention	01	-	-	-	1,500	3,000	-	-	-	-	-	4,500
		753997 - Ag Instruction Administration	01	279,075	-	500	-	7,000	-	-	-	-	-	286,575
826	CALS Soils and Water Systems	826843 - Soils & Water Systems Operations	01	358,749	-	-	-	8,951	-	2,600	-	-	-	370,300
839	CALS Dean Administration	839993 - Ag Instr Dean Administration	04	6,051	-	-	882	-	-	-	-	-	-	6,933
842	CALS Fiscal Administration	842918 - CALS Gen Ed Temporary Lecturers	01	-	-	104,011	-	-	-	-	-	-	-	104,011
		842935 - Off Campus Courses	01	-	-	-	-	73,745	-	-	-	-	-	73,745
		842943 - Instruction Initiatives	01	-	-	-	-	-	-	3,835	-	-	-	3,835
		842969 - Ag Salary Release Reserve	01	24,882	-	-	-	-	-	-	-	-	-	24,882
		842970 - Ag Instruction Fiscal	01	-	-	-	904	33,089	-	-	-	-	-	33,993
846	CALS Entomology,Plt Pathology,Nemat	846586 - Ento/Plant Path/Nemo Operations	01	91,042	-	2,334	-	7,470	-	2,592	-	-	-	103,438
848	CALS Animal, Vet & Food Sciences	835922 - Food Science	01	78,952	-	-	-	-	-	-	-	-	-	78,952
		848897 - Animal & Veterinary Science	01	455,139	-	-	-	32,981	-	3,695	-	-	-	491,815
850	CALS Dept of Ag Edu, Leader & Comm	850980 - Agricultural & Extension Education	01	379,246	-	-	-	10,212	-	-	-	-	-	389,458
870	CALS Plant Science	870552 - Plant Sciences Operations	01	297,663	-	2,333	-	7,468	-	2,664	-	-	-	310,128
875	CALS Family Consumer Science	875888 - Matthews Teaching	01	58,547	-	-	-	-	-	-	-	-	-	58,547
		875894 - Family & Consumer Sciences	01	541,111	-	-	-	18,143	-	-	-	-	-	559,254
884	CALS Ag Econ Rural Sociology	884904 - Agricultural Economics	01	377,868	-	2,038	-	7,812	-	2,903	-	-	-	390,621
3998 - CALS Col of Agri & Life Sciences Total				3,104,949	-	114,716	15,286	236,264	-	18,289	-	-	-	3,489,504

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
3998 - CALS Col of Agri & Life Sciences																		
753	CALS Academic Programs	753985	Ag instruction Publications	01 - Instruction	AGINPU	(blank)			-	-								
		753991	Ag Student Support-Asst Dir	01 - Instruction	AGSTSU		-	-	1.00	55,078	-	-	1.00	50,003	-	-	2.00	105,082
		753993	Comm. Services Officer	01 - Instruction	AGCOOF		-	-	-	-	-	-	1.00	51,542	-	-	1.00	51,542
		753997	Ag Instruction Administration	01 - Instruction	AGINAD		0.30	63,944	1.00	51,774	1.00	163,358	-	-	-	-	2.30	279,075
826	CALS Soils and Water Systems	826843	Soils & Water Systems Operations	01 - Instruction	AGSOWA		3.39	354,508	-	-	-	-	0.08	4,242	-	-	3.47	358,749
839	CALS Dean Administration	839993	Ag Instr Dean Administration	04 - Academic Support	AGIDOP		-	-	-	-	0.01	2,789	0.05	3,262	-	-	0.06	6,051
842	CALS Fiscal Administration	842918	CALS Gen Ed Temporary Lecturers	01 - Instruction	AGFITL	(blank)												
		842969	Ag Salary Release Reserve	01 - Instruction	AGFISS		-	10,483	-	-	-	-	0.25	14,399	-	-	0.25	24,882
846	CALS Entomology,Plt Pathology,Nemat	846586	Ento/Plant Path/Nemo Operations	01 - Instruction	AGEPPN		0.81	88,682	-	-	-	-	0.05	2,360	-	-	0.86	91,042
848	CALS Animal, Vet & Food Sciences	835922	Food Science	01 - Instruction	AGSFOP		0.76	78,952	-	-	-	-	-	-	-	-	0.76	78,952
		848897	Animal & Veterinary Science	01 - Instruction	AGVSOP		4.73	440,183	-	-	-	-	0.32	14,956	-	-	5.05	455,139
850	CALS Dept of Ag Edu, Leader & Comm	850980	Agricultural & Extension Education	01 - Instruction	AGAEOP		3.66	370,157	-	-	-	-	0.19	9,089	-	-	3.85	379,246
870	CALS Plant Science	870552	Plant Sciences Operations	01 - Instruction	AGPLTS		3.19	280,976	0.16	12,034	-	-	0.10	4,653	-	-	3.45	297,663
875	CALS Family Consumer Science	875888	Matthews Teaching	01 - Instruction	AGMATS		1.00	58,547	-	-	-	-	-	-	-	-	1.00	58,547
		875894	Family & Consumer Sciences	01 - Instruction	AGCSOP		6.70	528,716	-	-	-	-	0.25	12,396	-	-	6.95	541,112
884	CALS Ag Econ Rural Sociology	884904	Agricultural Economics	01 - Instruction	AGECOP		3.49	372,616	-	-	-	-	0.10	5,252	-	-	3.59	377,868
3998 - CALS Col of Agri & Life Sciences Total							28.03	2,647,763	2.16	118,887	1.01	166,146	3.39	172,153	-	-	34.59	3,104,950

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3998	CALS Col of Agri & Life Sciences												
753	CALS Academic Programs												
753991	Ag Student Support-Asst Dir	000730	01	E4106	01INX	Hoffman, Kacie	Dir,Recruitment & Engagement	N/A	E1	55,078	100.00%	1.00	55,078
		001425	00	E4106	01INX	Murdock, Sharon	Executive Assistant I	N/A	C1	50,003	100.00%	1.00	50,003
753993	Comm. Services Officer	000784	00	E4106	01INX	Moore-Kriwox, Amanda	Program Specialist	N/A	C1	51,542	100.00%	1.00	51,542
753997	Ag Instruction Administration	000700	-	E4105	01INX	Vacant	Associate Dean	N/A	F1	163,358	75.67%	0.76	123,613
				E4107	01INX	Vacant	Associate Dean	N/A	F1	163,358	24.33%	0.24	39,745
		001289	-	E4106	01INX	Vacant	Director, Student Retention and Success	N/A	E1	51,774	100.00%	1.00	51,774
		001583	01	E4105	01INX	Doumit, Matthew	Sr Associate Dean	Professor	F1	212,014	25.18%	0.25	53,385
				E4107	01INX	Doumit, Matthew	Sr Associate Dean	Professor	F1	212,014	4.98%	0.05	10,558
753 Total												5.30	435,699
826	CALS Soils and Water Systems												
826843	Soils & Water Systems Operations	000880	00	E4105	01INX	Mahler, Robert	Regular Faculty	Professor	F6	135,236	42.26%	0.42	57,151
		001167	00	E4105	01INX	Heimgartner, Marvin	Clinical Faculty	Assistant Professor	F6	76,830	100.00%	1.00	76,830
		001189	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F1	97,001	25.00%	0.25	24,250
		001214	01	E4107	01INX	Heinse, Robert	Interim Department Head	Associate Professor	FA	16,988	100.00%	-	16,988
		001254	00	E4105	01INX	Heinse, Robert	Research Faculty	Associate Professor	F6	97,141	38.13%	0.38	37,040
		001255	01	E4106	01INX	Ireton, Heather	Administrative Specialist III	N/A	C2	42,415	10.00%	0.08	4,242
		001260	00	E4105	01INX	Kayler, Zachary	Research Faculty	Associate Professor	F6	90,090	19.04%	0.19	17,153
		001268	00	E4105	01INX	Edgar, Don	Regular Faculty	Professor	F6	122,975	25.00%	0.25	30,744
		001277	00	E4105	01INX	Strickland, Michael	Research Faculty	Associate Professor	F6	105,362	19.08%	0.19	20,103
		001314	-	E4105	01INX	Vacant	Department Head	N/A	F6	116,463	3.48%	0.03	4,058
		001376	00	E4105	01INX	Moller, Gregory	Research Faculty	Professor	F6	129,917	27.00%	0.27	35,078
		001766	00	E4105	01INX	Li, Liujun	Regular Faculty	Assistant Professor	F6	87,781	40.00%	0.40	35,112
826 Total												3.47	358,749
839	CALS Dean Administration												
839993	Ag Instr Dean Administration	000735	00	E4106	04DAX	Pittsley, David	Executive Assistant III	N/A	C1	70,304	4.64%	0.05	3,262
		000850	00	E4105	04DAX	Parrella, Michael	Dean	Professor	F1	278,886	1.00%	0.01	2,789
839 Total												0.06	6,051
842	CALS Fiscal Administration												
842969	Ag Salary Release Reserve	000498	01	E4107	01INX	Link, Timothy	Program Director	Professor	FA	10,483	100.00%	-	10,483
		005833	00	E4106	01INX	Kelly, Brian	Web Coordinator	N/A	C1	57,595	25.00%	0.25	14,399
842 Total												0.25	24,882
846	CALS Entomology,Plt Pathology,Nemat												
846586	Ento/Plant Path/Nemo Operations	000892	01	E4106	01INX	Bratcher, Sharon	Administrative Specialist III	N/A	C3	23,598	10.00%	0.05	2,360
		001282	00	E4105	01INX	Karasev, Alexander	Regular Faculty	Distinguished Professor	F6	117,140	6.97%	0.07	8,165
		001288	00	E4105	01INX	Lewis, Edwin	Research Faculty	Professor	F6	160,758	5.00%	0.05	8,038
		001638	00	E4105	01INX	Cook, Stephen	Regular Faculty	Professor	F6	112,897	17.25%	0.17	19,475
		001662	00	E4105	01INX	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	138,154	6.37%	0.06	8,800
		001741	01	E4105	01INX	Schroeder, Brenda	Research Faculty	Associate Professor	F1	97,323	45.42%	0.45	44,204
846 Total												0.86	91,042

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
848	CALs Animal, Vet & Food Sciences												
835922	Food Science												
	000851	00	E4105	01INX	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	235,955	4.83%	0.05	11,397	
	001400	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	84,459	37.43%	0.37	31,615	
	001665	00	E4105	01INX	Unlu, Gulhan	Research Faculty	Associate Professor	F6	107,734	33.36%	0.33	35,940	
848897	Animal & Veterinary Science												
	000830	00	E4105	01INX	Collier, Robert	Regular Faculty	Professor	F6	127,655	11.91%	0.12	15,204	
	000831	00	E4105	01INX	Colle, Michael	Regular Faculty	Associate Professor	F6	99,809	57.21%	0.57	57,101	
	000833	00	E4105	01INX	Chibisa, Gwinyai	Research Faculty	Associate Professor	F1	99,195	39.99%	0.40	39,668	
	000920	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	84,000	45.06%	0.45	37,847	
	001057	00	E4105	01INX	Bass, Phillip	Research Faculty	Associate Professor	F6	103,210	37.30%	0.37	38,497	
	001150	00	E4105	01INX	Murdoch, Brenda	Research Faculty	Associate Professor	F6	98,592	23.85%	0.24	23,514	
	001166	-	E4105	01INX	Vacant	Research Faculty	N/A	F6	103,553	23.83%	0.24	24,677	
	001170	00	E4105	01INX	Fitzsimons, Daniel	Research Faculty	Assistant Professor	F6	86,752	47.66%	0.48	41,346	
	001177	00	E4105	01INX	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	118,326	36.70%	0.37	43,426	
	001386	01	E4106	01INX	Inman, Robin	Administrative Specialist III	N/A	C1	49,962	10.00%	0.10	4,996	
	001590	00	E4105	01INX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	116,854	7.95%	0.08	9,290	
	001904	00	E4105	01INX	Doumit, Stacey	Instructor Faculty	Senior Instructor	F7	45,466	97.01%	0.73	44,107	
	001909	01	E4106	01INX	Christensen, Jessica	Administrative Specialist III	N/A	C1	46,238	21.54%	0.22	9,960	
	002043	-	E4105	01INX	Vacant	Research Faculty	N/A	F6	93,415	55.00%	0.55	51,378	
	002223	00	E4105	01INX	Skibiel, Amy	Research Faculty	Assistant Professor	F6	101,431	13.93%	0.14	14,129	
848 Total											5.80	534,091	
850	CALs Dept of Ag Edu, Leader & Comm												
850980	Agricultural & Extension Education												
	000785	01	E4106	01INX	Swenson, Sarah	Administrative Specialist III	N/A	C3	24,565	37.00%	0.19	9,089	
	001054	-	E4105	01INX	Vacant	Research Faculty-Ext Spec	N/A	F1	125,000	65.00%	0.65	81,250	
	001061	00	E4105	01INX	Wolf, Kattlyn	Regular Faculty	Professor	F6	107,515	52.31%	0.52	56,241	
	001089	00	E4105	01INX	Frost, Keith	Regular Faculty	Assistant Professor	F6	80,122	65.00%	0.65	52,079	
	001090	00	E4105	01INX	Smith, Kasee	Regular Faculty	Associate Professor	F6	97,204	69.03%	0.69	67,100	
	001268	00	E4105	01INX	Edgar, Don	Regular Faculty	Professor	F6	122,975	50.00%	0.50	61,487	
	001820	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	80,000	65.00%	0.65	52,000	
850 Total											3.85	379,246	
870	CALs Plant Science												
870552	Plant Sciences Operations												
	000852	00	E4105	01INX	Caplan, Allan	Regular Faculty	Associate Professor	F1	127,317	19.00%	0.19	24,190	
	000853	00	E4105	01INX	Hong, Zonglie	Regular Faculty	Associate Professor	F6	104,161	25.00%	0.25	26,040	
	000856	00	E4105	01INX	Xiao, Fangming	Regular Faculty	Professor	F6	116,485	25.00%	0.25	29,121	
	001264	00	E4105	01INX	Mahdavi, Shahla	Clinical Faculty	Assistant Professor	F6	65,270	100.00%	1.00	65,270	
	001265	01	E4106	01INX	Tedder, Makayla	Administrative Specialist III	N/A	C1	46,530	10.00%	0.10	4,653	
	001272	00	E4106	01INX	Campbell, Joan	Principal Researcher	N/A	E1	77,293	15.57%	0.16	12,034	
	001279	00	E4105	01INX	Khadka, Kamal	Research Faculty	Assistant Professor	F6	78,359	30.00%	0.30	23,508	
	001286	00	E4105	01INX	Kuhl, Joseph	Research Faculty	Professor	F6	111,368	14.61%	0.15	16,271	
	001294	-	E4105	01INX	Vacant	Research Faculty-Ext Spec	N/A	F1	79,541	45.00%	0.45	35,793	
	001300	00	E4105	01INX	Marshall, Juliet	Research Faculty	Professor	F1	131,123	10.96%	0.11	14,371	
	001627	00	E4105	01INX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	123,261	9.50%	0.10	11,710	
	001960	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	86,752	40.00%	0.40	34,701	
870 Total											3.45	297,663	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
875	CALs Family Consumer Science												
875888	001306	00	E4105	01INX	Matthews, Sara	Instructor Faculty	Senior Instructor	F6	58,547	100.00%	1.00	58,547	
875894	000715	00	E4105	01INX	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	87,173	71.49%	0.71	62,320	
	000922	00	E4105	01INX	McGuire, Michelle	Regular Faculty	Professor	F6	133,583	10.13%	0.10	13,532	
	000924	00	E4105	01INX	Chen, Yimin	Research Faculty	Assistant Professor	F6	81,838	37.74%	0.38	30,886	
	000928	00	E4105	01INX	Miner, Katie	Instructor Faculty	Senior Instructor	F6	65,333	95.35%	0.95	62,295	
	000930	00	E4105	01INX	Chapman, Erin	Clinical Faculty	Associate Professor	F6	91,759	95.41%	0.95	87,547	
	000935	00	E4105	01INX	Lane, Virginia	Regular Faculty	Assistant Professor	F6	74,646	37.65%	0.38	28,104	
	000940	01	E4106	01INX	Anderson, Nancy	Administrative Specialist III	N/A	C3	22,994	10.00%	0.05	2,299	
	001064	00	E4105	01INX	Wahl, Lori	Instructor Faculty	Senior Instructor	F6	69,451	80.01%	0.80	55,568	
	001186	01	E4106	01INX	White, Trevor	Acad Advisor/Admin Asst	N/A	C1	50,482	20.00%	0.20	10,096	
	001223	00	E4105	01INX	Lewallen, Chelsey	Instructor Faculty	Instructor	F6	60,278	95.32%	0.95	57,457	
	001618	00	E4105	01INX	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	90,438	23.22%	0.23	21,000	
	001663	00	E4105	01INX	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	Assistant Professor	F1	86,882	17.70%	0.18	15,378	
	001664	00	E4105	01INX	Chen, Shiyi	Research Faculty	Assistant Professor	F6	77,064	37.75%	0.38	29,092	
	001678	00	E4105	01INX	Becker, Hydee	Clinical Faculty	Assistant Professor	F6	75,254	25.02%	0.25	18,829	
	006524	00	E4105	01INX	Meyer, Sonya	Regular Faculty	Professor	F6	108,904	42.89%	0.43	46,709	
875 Total											7.95	599,659	
884	CALs Ag Econ Rural Sociology												
884904	000751	00	E4105	01INX	Winfree, Jason	Regular Faculty	Professor	F6	122,788	23.21%	0.23	28,499	
	000786	01	E4106	01INX	Griffin, Madison	Administrative Specialist III	N/A	C1	52,520	10.00%	0.10	5,252	
	001033	00	E4105	01INX	Maas, Alex	Research Faculty	Associate Professor	F6	107,702	28.62%	0.29	30,824	
	001051	00	E4105	01INX	McIntosh, Christopher	Regular Faculty	Professor	F6	132,319	11.43%	0.11	15,124	
	001052	00	E4105	01INX	Lu, Liang	Research Faculty	Associate Professor	F6	111,197	26.62%	0.27	29,601	
	001053	00	E4105	01INX	Watson, Philip	Research Faculty	Professor	F6	124,862	33.37%	0.33	41,667	
	001063	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	93,007	50.00%	0.50	46,504	
	001082	00	E4105	01INX	Lee, Katherine	Research Faculty	Associate Professor	F6	107,531	25.00%	0.25	26,883	
	001160	00	E4105	01INX	Du, Xiaoxue	Research Faculty	Associate Professor	F6	111,197	17.75%	0.18	19,737	
	001562	00	E4105	01INX	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	160,571	20.21%	0.20	32,451	
	001959	00	E4105	01INX	Trujillo-Barrera, Andres	Regular Faculty	Associate Professor	F6	106,782	39.20%	0.39	41,859	
	002929	01	E4105	01INX	Ruhoff, Norm	Clinical Faculty	Associate Professor	F6	80,886	73.52%	0.74	59,467	
884 Total											3.59	377,868	
3998 Total											34.57	3,104,950	



University
of Idaho

**COLLEGE OF
LETTERS, ARTS
AND SOCIAL
SCIENCES**

3999

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci													
671	CLASS Martin Institute	01	186,904	-	-	-	-	-	-	-	-	-	186,904
706	CLASS Lionel Hampton Schl of Music	01	310,545	-	-	-	-	-	-	-	-	-	310,545
		01	1,213,185	-	3,229	-	-	-	-	-	-	-	1,216,414
710	CLASS Theatre Arts	01	138,591	-	-	-	-	-	-	-	-	-	138,591
		01	549,447	-	4,810	-	-	-	-	-	-	-	554,257
722	CLASS Journalism and Mass Media	01	141,424	-	-	-	-	-	-	-	-	-	141,424
		01	-	-	942	-	-	-	-	-	-	-	942
		01	474,141	-	6,012	-	-	-	-	-	-	-	480,153
741	CLASS History	01	145,085	-	-	-	-	-	-	-	-	-	145,085
		01	375,167	-	344	-	-	-	-	-	-	-	375,511
787	CLASS Letters, Arts & Soc Sci Dean	01	291,793	-	-	-	-	-	-	-	-	-	291,793
		01	-	-	475,080	-	-	-	-	-	-	-	475,080
		04	84,000	-	-	-	-	-	-	-	-	-	84,000
		04	724,812	-	2,616	-	374,693	-	-	-	-	-	1,102,121
797	CLASS Anthropology Lab	01	-	-	3,207	-	-	-	-	-	-	-	3,207
799	CLASS School of Global Studies	01	117,683	-	-	-	-	-	-	-	-	-	117,683
		01	168,511	-	-	-	30,000	-	-	-	-	-	198,511
		01	423,660	-	-	-	-	-	-	-	-	-	423,660
827	CLASS Psychology and Communication	01	303,898	-	-	-	-	-	-	-	-	-	303,898
		01	1,259,617	-	173	-	-	-	-	-	-	-	1,259,790
852	CLASS Culture, Society and Justice	01	367,409	-	-	-	-	-	-	-	-	-	367,409
		01	944,072	-	-	-	-	-	-	-	-	-	944,072
865	CLASS English	01	212,072	-	-	-	-	-	-	-	-	-	212,072
		01	106,938	-	35,056	6,000	5,000	-	3,000	-	-	-	155,994
		01	1,007,294	-	730	-	-	-	-	-	-	-	1,008,024
893	CLASS Politics and Philosophy	01	235,908	-	-	-	-	-	-	-	-	-	235,908
		01	751,860	-	5,447	-	-	-	-	-	-	-	757,307
904	CLASS Idaho Asia Institute	04	-	-	-	-	96,000	-	-	-	-	-	96,000
3999 - CLASS Col of Letters, Arts & SocSci Total			10,534,016	-	537,646	6,000	505,693	-	3,000	-	-	-	11,586,355
2020 - PROVOST TOTAL			71,805,977	-	1,174,162	343,688	3,046,266	30,000	4,079,640	270,928	55,948	20,000	80,826,609

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3999 - CLASS Col of Letters, Arts & SocSci																	
797 CLASS Anthropology Lab	797990	Anthropology Lab	01 - Instruction	797GED	(blank)												
671 CLASS Martin Institute	671991	Martin Institute	01 - Instruction	671GED		1.82	165,418	-	-	-	0.48	21,486	-	-	2.30	186,904	
706 CLASS Lionel Hampton Schl of Music	706841	LHSOM - Research Labor Expenditures	01 - Instruction			4.31	310,545	-	-	-	-	-	-	-	4.31	310,545	
	706937	Hampton School of Music	01 - Instruction	706GED		16.40	1,144,046	-	-	-	1.50	69,139	-	-	17.90	1,213,185	
710 CLASS Theatre Arts	710913	Theatre - Dept. Research Expen.	01 - Instruction			1.75	138,591	-	-	-	-	-	-	-	1.75	138,591	
	710958	Theatre Arts-Dept Operation	01 - Instruction	710GED		6.25	471,073	-	-	-	1.50	78,374	-	-	7.75	549,447	
722 CLASS Journalism and Mass Media	722934	JAMM - Dept. Research Expenditures	01 - Instruction			1.75	141,424	-	-	-	-	-	-	-	1.75	141,424	
	722969	JAMM IPTV	01 - Instruction	722IPT	(blank)			-	-	-	-	-	-	-			
	722970	JAMM Gen Ed	01 - Instruction	722GED		6.25	452,655	-	-	-	0.48	21,486	-	-	6.73	474,141	
741 CLASS History	741938	History - Dept. Research Expen.	01 - Instruction			1.79	145,085	-	-	-	-	-	-	-	1.79	145,085	
	741972	History Operating	01 - Instruction	741GED		4.21	353,678	-	-	-	0.48	21,489	-	-	4.70	375,167	
787 CLASS Letters, Arts & Soc Sci Dean	787967	CLASS Instructional Support	01 - Instruction	787MSC		-	291,793	-	-	-	-	-	-	-	-	291,793	
	787978	CLASS Gen Ed Support	01 - Instruction	787GES	(blank)			-	-	-	-	-	-	-			
	787979	CLASS Chair Support	04 - Academic Support	787CSU		-	84,000	-	-	-	-	-	-	-	-	84,000	
	787981	CLASS Administration	04 - Academic Support	787ADM		-	-	3.00	252,678	1.00	265,507	3.00	206,627	-	7.00	724,812	
799 CLASS School of Global Studies	799940	SGS - Dept. Research Expenditures	01 - Instruction			1.50	117,683	-	-	-	-	-	-	-	1.50	117,683	
	799946	ALCP	01 - Instruction			3.00	168,511	-	-	-	-	-	-	-	3.00	168,511	
	799979	Modern Languages and Cultures	01 - Instruction	799GED		5.50	402,171	-	-	-	0.48	21,489	-	-	5.98	423,660	
827 CLASS Psychology and Communication	827900	PSYCH/COMM - Dept. Research Expen.	01 - Instruction			3.25	295,432	-	-	0.08	8,465	-	-	-	3.33	303,898	
	827948	Psychology & Communication Studies	01 - Instruction	827PCS		11.75	1,006,653	-	-	1.92	197,455	1.08	55,509	-	14.75	1,259,617	
852 CLASS Culture, Society and Justice	852892	CSJ - Dept. Research Expenditures	01 - Instruction			4.40	367,409	-	-	-	-	-	-	-	4.40	367,409	
	852966	Sociology & Anthropology	01 - Instruction	852GED		10.60	888,453	-	-	-	1.00	55,619	-	-	11.60	944,072	
865 CLASS English	865933	English - Dept. Research Expend.	01 - Instruction			2.65	212,072	-	-	-	-	-	-	-	2.65	212,072	
	865976	Writing Center	01 - Instruction	865WRC		2.00	106,938	-	-	-	-	-	-	-	2.00	106,938	
	865977	English	01 - Instruction	865GED		14.35	961,950	-	-	-	1.00	45,344	-	-	15.35	1,007,294	
893 CLASS Politics and Philosophy	893931	POL/PHIL - Dept. Research Expend.	01 - Instruction			2.99	235,908	-	-	-	-	-	-	-	2.99	235,908	
	893992	Politics and Philosophy	01 - Instruction	893GED		10.01	730,371	-	-	-	0.48	21,489	-	-	10.50	751,860	
3999 - CLASS Col of Letters, Arts & SocSci Total						116.53	9,191,862	3.00	252,678	3.00	471,427	11.48	618,051	-	134.03	10,534,019	
2020 - PROVOST TOTAL						487.73	48,598,275	144.55	10,108,608	22.15	4,478,531	169.46	8,562,664	-	57,909	823.91	71,805,987

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

										TOTAL				
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT		
3999	CLASS Col of Letters, Arts & SocSci													
671	CLASS Martin Institute													
671991	Martin Institute													
	000128	00	E4105	01INX	Damman, Erin	Clinical Faculty	Associate Professor	F6	76,643	100.00%	1.00	76,643		
	000230	00	E4106	01INX	Kendell, Ryan	Administrative Specialist II	N/A	C1	43,867	20.00%	0.20	8,773		
	000276	00	E4105	01INX	Afatchao, Kodjotse	Assoc Director	Professor	F6	105,238	45.50%	0.46	47,883		
	000277	00	E4105	01INX	Smith, William	Clinical Faculty	Professor	F6	108,794	36.33%	0.36	39,525		
	000420	-	E4106	01INX	Vacant	Business Specialist II	N/A	C1	42,702	20.00%	0.20	8,540		
	000445	00	E4106	01INX	Dorigo, Emily	Business Specialist II	N/A	C3	25,043	16.66%	0.08	4,172		
	005576	00	E4107	01INX	Smith, William	Director	Professor	FA	16,333	8.37%	-	1,367		
671 Total											2.30	186,904		
706	CLASS Lionel Hampton Schl of Music													
706841	LHSOM - Research Labor Expenditures													
	000264	00	E4105	01DRO	Martin, Spencer	Clinical Faculty	Associate Professor	F6	79,186	5.38%	0.05	4,260		
	000339	00	E4105	01DRO	Sielert, Vanessa	Regular Faculty	Professor	F6	92,664	3.72%	0.04	3,447		
	000340	00	E4105	01DRO	Butterfield, Sean	Clinical Faculty	Associate Professor	F6	68,921	17.25%	0.17	11,889		
	000341	00	E4105	01DRO	Skinner, Katherine	Regular Faculty	Assistant Professor	F6	62,041	25.00%	0.25	15,510		
	000342	00	E4105	01DRO	Gordon, Stefan	Regular Faculty	Assistant Professor	F6	63,227	25.00%	0.25	15,807		
	000343	00	E4105	01DRO	Wilson, Miranda	Regular Faculty	Professor	F6	84,256	25.00%	0.25	21,064		
	000346	00	E4105	01DRO	Thiele, Mark	Regular Faculty	Assistant Professor	F6	66,908	25.00%	0.25	16,727		
	000348	00	E4105	01DRO	Bukvich, Daniel	Regular Faculty	Distinguished Professor	F6	97,297	25.00%	0.25	24,324		
	000350	00	E4105	01DRO	McVey, Roger	Regular Faculty	Professor	F6	82,836	25.00%	0.25	20,709		
	000351	00	E4105	01DRO	Conlon Khan, Lori	Clinical Faculty	Associate Professor	F6	68,593	5.00%	0.05	3,430		
	000352	00	E4105	01DRO	Johnston, Jason	Regular Faculty	Associate Professor	F6	70,902	25.00%	0.25	17,726		
	000353	00	E4105	01DRO	Klement, David	Regular Faculty	Assistant Professor	F6	62,041	25.00%	0.25	15,510		
	000354	00	E4105	01DRO	Copeland, Shawn	Regular Faculty	Associate Professor	F6	70,621	25.00%	0.25	17,655		
	000356	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	66,394	100.00%	1.00	66,394		
	000359	00	E4105	01DRO	Sielert, Vern	Regular Faculty	Professor	F6	86,642	25.00%	0.25	21,661		
	000360	00	E4105	01DRO	Larti, Eneida	Regular Faculty	Assistant Professor	F6	65,130	25.00%	0.25	16,283		
	000369	00	E4105	01DRO	Rodriguez, Javier	Regular Faculty	Associate Professor	F6	72,602	25.00%	0.25	18,151		
706937	Hampton School of Music													
	000139	-	E4106	01INX	Vacant	Communications Specialist	N/A	C1	50,544	50.00%	0.50	25,272		
	000177	01	E4107	01INX	Butterfield, Sean	Director	Associate Professor	FA	10,343	100.00%	-	10,343		
	000262	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	59,764	100.00%	1.00	59,764		
	000264	00	E4105	01INX	Martin, Spencer	Clinical Faculty	Associate Professor	F6	79,186	94.62%	0.95	74,925		
	000339	00	E4105	01INX	Sielert, Vanessa	Regular Faculty	Professor	F6	92,664	45.37%	0.45	42,042		
	000340	00	E4105	01INX	Butterfield, Sean	Clinical Faculty	Associate Professor	F6	68,921	82.75%	0.83	57,032		
	000341	00	E4105	01INX	Skinner, Katherine	Regular Faculty	Assistant Professor	F6	62,041	75.00%	0.75	46,531		
	000342	00	E4105	01INX	Gordon, Stefan	Regular Faculty	Assistant Professor	F6	63,227	75.00%	0.75	47,420		
	000343	00	E4105	01INX	Wilson, Miranda	Regular Faculty	Professor	F6	84,256	75.00%	0.75	63,192		
	000346	00	E4105	01INX	Thiele, Mark	Regular Faculty	Assistant Professor	F6	66,908	75.00%	0.75	50,181		
	000348	00	E4105	01INX	Bukvich, Daniel	Regular Faculty	Distinguished Professor	F6	97,297	75.00%	0.75	72,973		
	000350	00	E4105	01INX	McVey, Roger	Regular Faculty	Professor	F6	82,836	75.00%	0.75	62,127		
	000351	00	E4105	01INX	Conlon Khan, Lori	Clinical Faculty	Associate Professor	F6	68,593	95.00%	0.95	65,164		
	000352	00	E4105	01INX	Johnston, Jason	Regular Faculty	Associate Professor	F6	70,902	75.00%	0.75	53,177		
	000353	00	E4105	01INX	Klement, David	Regular Faculty	Assistant Professor	F6	62,041	75.00%	0.75	46,531		
	000354	00	E4105	01INX	Copeland, Shawn	Regular Faculty	Associate Professor	F6	70,621	75.00%	0.75	52,966		
	000359	00	E4105	01INX	Sielert, Vern	Regular Faculty	Professor	F6	86,642	75.00%	0.75	64,982		
	000360	00	E4105	01INX	Larti, Eneida	Regular Faculty	Assistant Professor	F6	65,130	75.00%	0.75	48,848		
	000363	00	E4105	01INX	Pejasinovic Proud, Teodora	Instructor Faculty	Instructor	F6	51,184	100.00%	1.00	51,184		
	000368	00	E4105	01INX	Pinilla, Daniel	Instructor Faculty	Instructor	F6	51,184	100.00%	1.00	51,184		
	000369	00	E4105	01INX	Rodriguez, Javier	Regular Faculty	Associate Professor	F6	72,602	75.00%	0.75	54,452		
	000440	01	E4107	01INX	Martin, Spencer	Assoc Director	Associate Professor	FA	5,944	100.00%	-	5,944		
	000492	-	E4105	01INX	Vacant	Instructor Faculty	N/A	F6	51,480	100.00%	1.00	51,480		
	000494	00	E4105	01INX	Lange, Michelle	Instructor Faculty	Instructor	F6	52,619	22.06%	0.22	11,608		
	005730	00	E4106	01INX	Sherlock, Zachary	Administrative Specialist II	N/A	C1	43,867	100.00%	1.00	43,867		
706 Total											22.21	1,523,730		

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
710	CLASS Theatre Arts												
710913	Theatre - Dept. Research Expen.												
	000130	-	E4105	01DRO	Vacant	Clinical Faculty	N/A	F6	63,102	30.00%	0.30	18,931	
	000135	01	E4105	01DRO	Caisley, Robert	Department Chair	Professor	F6	106,111	25.00%	0.25	26,528	
	000141	00	E4105	01DRO	Quinnett, Kelly	Regular Faculty	Professor	F6	91,120	30.00%	0.30	27,336	
	000142	00	E4105	01DRO	Miller, Craig	Regular Faculty	Assistant Professor	F6	70,106	30.00%	0.30	21,032	
	000173	01	E4105	01DRO	Campbell, Sarah	Regular Faculty	Assistant Professor	F6	65,255	30.00%	0.30	19,576	
	006893	01	E4105	01DRO	Dreikosen, Jesse	Assoc Department Chair	Associate Professor	F6	83,959	30.00%	0.30	25,188	
710958	Theatre Arts-Dept Operation												
	000130	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	63,102	70.00%	0.70	44,171	
	000131	00	E4105	01INX	Brandt, Michael	Clinical Faculty	Assistant Professor	F6	63,929	100.00%	1.00	63,929	
	000135	01	E4105	01INX	Caisley, Robert	Department Chair	Professor	F6	106,111	61.94%	0.62	65,730	
			E4107	01INX	Caisley, Robert	Department Chair	Professor	F6	106,111	13.06%	0.13	13,853	
	000136	00	E4105	01INX	Sorensen, Ginger	Clinical Faculty	Associate Professor	F6	66,082	100.00%	1.00	66,082	
	000139	-	E4106	01INX	Vacant	Communications Specialist	N/A	C1	50,544	50.00%	0.50	25,272	
	000140	00	E4106	01INX	Pine, Monica	Business Specialist II	N/A	C1	53,102	100.00%	1.00	53,102	
	000141	00	E4105	01INX	Quinnett, Kelly	Regular Faculty	Professor	F6	91,120	70.00%	0.70	63,784	
	000142	00	E4105	01INX	Miller, Craig	Regular Faculty	Assistant Professor	F6	70,106	70.00%	0.70	49,074	
	000173	01	E4105	01INX	Campbell, Sarah	Regular Faculty	Assistant Professor	F6	65,255	70.00%	0.70	45,678	
	006893	01	E4105	01INX	Dreikosen, Jesse	Assoc Department Chair	Associate Professor	F6	83,959	70.00%	0.70	58,771	
710 Total											9.50	688,038	
722	CLASS Journalism and Mass Media												
722934	JAMM - Dept. Research Expenditures												
	000090	00	E4105	01DRO	Blevins, Kathryn	Regular Faculty	Associate Professor	F6	79,154	30.00%	0.30	23,746	
	000099	01	E4107	01DRO	Johnson, Robin	Director	Associate Professor	FA	12,246	100.00%	-	12,246	
	000102	00	E4105	01DRO	Johnson, Robin	Regular Faculty	Associate Professor	F6	81,604	28.75%	0.29	23,461	
	000190	00	E4105	01DRO	Meeuf, Russell	Regular Faculty	Professor	F6	87,688	30.00%	0.30	26,306	
	000345	00	E4105	01DRO	Cieslik-Miskimen, Caitlin	Regular Faculty	Assistant Professor	F6	73,102	30.00%	0.30	21,930	
	003260	00	E4105	01DRO	Cleve, Moritz	Regular Faculty	Assistant Professor	F6	67,345	30.00%	0.30	20,204	
	004556	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	51,402	26.32%	0.26	13,531	
722970	JAMM Gen Ed												
	000090	00	E4105	01INX	Blevins, Kathryn	Regular Faculty	Associate Professor	F6	79,154	70.00%	0.70	55,408	
	000102	00	E4105	01INX	Johnson, Robin	Regular Faculty	Associate Professor	F6	81,604	71.25%	0.71	58,143	
	000121	00	E4105	01INX	Mosley, Glenn	Instructor Faculty	Senior Instructor	F6	62,494	100.00%	1.00	62,494	
	000123	01	E4105	01INX	Howerton, Joshua	Clinical Faculty	Assistant Professor	F6	79,045	100.00%	1.00	79,045	
	000190	00	E4105	01INX	Meeuf, Russell	Regular Faculty	Professor	F6	87,688	70.00%	0.70	61,381	
	000230	00	E4106	01INX	Kendell, Ryan	Administrative Specialist II	N/A	C1	43,867	20.00%	0.20	8,773	
	000345	00	E4105	01INX	Cieslik-Miskimen, Caitlin	Regular Faculty	Assistant Professor	F6	73,102	70.00%	0.70	51,171	
	000420	-	E4106	01INX	Vacant	Business Specialist II	N/A	C1	42,702	20.00%	0.20	8,540	
	000445	00	E4106	01INX	Dorigo, Emily	Business Specialist II	N/A	C3	25,043	16.66%	0.08	4,172	
	003260	00	E4105	01INX	Cleve, Moritz	Regular Faculty	Assistant Professor	F6	67,345	70.00%	0.70	47,142	
	004556	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	51,402	73.68%	0.74	37,871	
722 Total											8.48	615,565	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
741	CLASS History													
741938	History - Dept. Research Expen.	000219	00	E4105	01DRO	Roy, Alyson	Regular Faculty	Assistant Professor	F6	68,484	30.00%	0.30	20,545	
		000242	00	E4105	01DRO	Ruble, Alexandria	Regular Faculty	Assistant Professor	F6	67,174	30.00%	0.30	20,152	
		000243	00	E4105	01DRO	Amato, Matthew	Regular Faculty	Associate Professor	F6	77,672	30.00%	0.30	23,302	
		000244	00	E4105	01DRO	Kittell, Ellen	Regular Faculty	Professor	F6	95,566	30.00%	0.30	28,670	
		000246	00	E4105	01DRO	Graden, Dale	Regular Faculty	Professor	F6	99,029	30.00%	0.30	29,709	
		000248	00	E4105	01DRO	Scotfield, Rebecca	Regular Faculty	Associate Professor	F6	78,983	28.75%	0.29	22,708	
741972	History Operating	000184	01	E4107	01INX	Scotfield, Rebecca	Department Chair	Associate Professor	FA	11,856	100.00%	-	11,856	
		000219	00	E4105	01INX	Roy, Alyson	Regular Faculty	Assistant Professor	F6	68,484	70.00%	0.70	47,939	
		000230	00	E4106	01INX	Kendell, Ryan	Administrative Specialist II	N/A	C1	43,867	20.00%	0.20	8,773	
		000242	00	E4105	01INX	Ruble, Alexandria	Regular Faculty	Assistant Professor	F6	67,174	70.00%	0.70	47,022	
		000243	00	E4105	01INX	Amato, Matthew	Regular Faculty	Associate Professor	F6	77,672	70.00%	0.70	54,371	
		000244	00	E4105	01INX	Kittell, Ellen	Regular Faculty	Professor	F6	95,566	70.00%	0.70	66,896	
		000246	00	E4105	01INX	Graden, Dale	Regular Faculty	Professor	F6	99,029	70.00%	0.70	69,320	
		000248	00	E4105	01INX	Scotfield, Rebecca	Regular Faculty	Associate Professor	F6	78,983	71.25%	0.71	56,275	
		000420	-	E4106	01INX	Vacant	Business Specialist II	N/A	C1	42,702	20.00%	0.20	8,540	
		000445	00	E4106	01INX	Dorigo, Emily	Business Specialist II	N/A	C3	25,043	16.67%	0.08	4,175	
741 Total												6.48	520,252	
787	CLASS Letters, Arts & Soc Sci Dean													
787967	CLASS Instructional Support	000503	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	375,793	77.65%	-	291,793	
787979	CLASS Chair Support	000503	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	375,793	22.35%	-	84,000	
787981	CLASS Administration	000431	01	E4107	04DAX	Folwell, Annette	Associate Dean	Professor	FA	14,680	100.00%	-	14,680	
		000470	01	E4107	04DAX	Craig, Traci	Associate Dean	Professor	FA	16,224	100.00%	-	16,224	
		000499	01	E4105	04DAX	Quinlan, Sean	Dean	Professor	F1	234,603	60.38%	0.60	141,653	
				E4107	04DAX	Quinlan, Sean	Dean	Professor	F1	234,603	39.62%	0.40	92,950	
		000505	00	E4106	04DAX	Tibbals, Charles	Dir, Student Services	N/A	C1	68,411	100.00%	1.00	68,411	
		000506	00	E4106	04DAX	Taff, Heather	College Business Officer III	N/A	E1	125,008	100.00%	1.00	125,008	
		000512	00	E4106	04DAX	Goolsby, Alisa	Executive Assistant	N/A	C1	75,192	100.00%	1.00	75,192	
		004489	00	E4106	04DAX	Luten, Christine	Communications and Marketing Strategist	N/A	E1	61,630	100.00%	1.00	61,630	
		004897	00	E4106	04DAX	Flick, Mindy	Business Specialist III	N/A	C1	63,024	100.00%	1.00	63,024	
		006012	00	E4106	04DAX	Goodwin, Mia	Dir, Student Recruitment&Comm	N/A	E1	66,040	100.00%	1.00	66,040	
787 Total												7.00	1,100,606	
799	CLASS School of Global Studies													
799940	SGS - Dept. Research Expenditures	000213	00	E4105	01DRO	Boris Tarre, Marta	Regular Faculty	Associate Professor	F6	75,504	30.00%	0.30	22,651	
		000215	00	E4105	01DRO	Kerr, Ashley	Regular Faculty	Associate Professor	F6	74,131	30.00%	0.30	22,239	
		000216	00	E4105	01DRO	Nelson, Sarah	Regular Faculty	Associate Professor	F6	75,223	30.00%	0.30	22,567	
		000218	00	E4105	01DRO	Celaya, Lori	Regular Faculty	Associate Professor	F6	74,708	30.00%	0.30	22,413	
		000226	00	E4105	01DRO	Halverson, Rachel	Regular Faculty	Professor	F6	92,648	30.02%	0.30	27,813	
799946	ALCP	005192	01	E4105	01INX	Hussein, Ibtisam	Instructor Faculty	Senior Instructor	F6	55,505	100.00%	1.00	55,505	
		005194	01	E4105	01INX	Gilbert, Laurel	Instructor Faculty	Senior Instructor	F6	57,502	100.00%	1.00	57,502	
		005197	01	E4105	01INX	Slater, Christine	Instructor Faculty	Senior Instructor	F6	55,505	100.00%	1.00	55,505	
799979	Modern Languages and Cultures	000213	00	E4105	01INX	Boris Tarre, Marta	Regular Faculty	Associate Professor	F6	75,504	70.00%	0.70	52,853	
		000215	00	E4105	01INX	Kerr, Ashley	Regular Faculty	Associate Professor	F6	74,131	70.00%	0.70	51,892	
		000216	00	E4105	01INX	Nelson, Sarah	Regular Faculty	Associate Professor	F6	75,223	70.00%	0.70	52,656	
		000217	00	E4105	01INX	Perriguet, Anne	Instructor Faculty	Senior Instructor	F6	55,505	100.00%	1.00	55,505	
		000218	00	E4105	01INX	Celaya, Lori	Regular Faculty	Associate Professor	F6	74,708	70.00%	0.70	52,296	
		000223	00	E4105	01INX	Alcocer Arreguin, Ana	Instructor Faculty	Senior Instructor	F6	53,602	100.00%	1.00	53,602	
		000226	00	E4105	01INX	Halverson, Rachel	Regular Faculty	Professor	F6	92,648	69.98%	0.70	64,835	
		000230	00	E4106	01INX	Kendell, Ryan	Administrative Specialist II	N/A	C1	43,867	20.00%	0.20	8,773	
		000240	01	E4107	01INX	Halverson, Rachel	Director	Professor	FA	18,533	100.00%	-	18,533	
		000420	-	E4106	01INX	Vacant	Business Specialist II	N/A	C1	42,702	20.00%	0.20	8,540	
		000445	00	E4106	01INX	Dorigo, Emily	Business Specialist II	N/A	C3	25,043	16.67%	0.08	4,175	
799 Total												10.48	709,854	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
827	CLASS Psychology and Communication												
827900	PSYCH/COMM - Dept. Research Expen.												
	000107	00	E4105	01DRO	Miller, Heather	Regular Faculty	Assistant Professor	F6	75,332	30.00%	0.30	22,600	
	000134	00	E4105	01DRO	Reardon, Richard	Regular Faculty	Professor	F6	110,729	25.00%	0.25	27,682	
	000430	00	E4105	01DRO	Folwell, Annette	Regular Faculty	Professor	F6	97,828	2.30%	0.02	2,250	
	000432	00	E4105	01DRO	Locke, Kenneth	Regular Faculty	Professor	F6	112,008	30.00%	0.30	33,602	
	000435	00	E4105	01DRO	Yama, Mark	Regular Faculty	Associate Professor	F6	86,034	30.00%	0.30	25,810	
	000437	00	E4105	01DRO	Derrick, Jamie	Clinical Faculty	Professor	F6	88,015	30.00%	0.30	26,405	
	000438	01	E4105	01DRO	Barton, Benjamin	Department Chair	Professor	F6	114,629	25.00%	0.25	28,658	
	000439	00	E4105	01DRO	Cohen, Rajal	Regular Faculty	Associate Professor	F6	96,611	35.00%	0.35	33,814	
	000447	00	E4105	01DRO	Thorsteinson, Todd	Regular Faculty	Professor	F6	110,729	30.00%	0.30	33,219	
	000451	00	E4105	01DRO	Han, Tianfang	Regular Faculty	Assistant Professor	F6	73,273	30.00%	0.30	21,982	
	000508	00	E4105	01DRO	Craig, Traci	Regular Faculty	Professor	F6	108,092	5.75%	0.06	6,215	
	002294	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	68,203	30.00%	0.30	20,461	
	002295	01	E4105	01DRO	Sweet, Dawn	Regular Faculty	Assistant Professor	F6	70,668	30.00%	0.30	21,200	
827948	Psychology & Communication Studies												
	000106	01	E4105	01INX	McDunn, Benjamin	Clinical Faculty	Associate Professor	F6	76,768	100.00%	1.00	76,768	
	000107	00	E4105	01INX	Miller, Heather	Regular Faculty	Assistant Professor	F6	75,332	70.00%	0.70	52,733	
	000111	00	E4105	01INX	Carter, Diane	Clinical Faculty	Assistant Professor	F6	71,698	100.00%	1.00	71,698	
	000134	00	E4105	01INX	Reardon, Richard	Regular Faculty	Professor	F6	110,729	75.00%	0.75	83,047	
	000430	00	E4105	01INX	Folwell, Annette	Regular Faculty	Professor	F6	97,828	97.70%	0.98	95,578	
	000432	00	E4105	01INX	Locke, Kenneth	Regular Faculty	Professor	F6	112,008	70.00%	0.70	78,406	
	000434	00	E4105	01INX	Pula, Kacy	Clinical Faculty	Associate Professor	F6	89,372	100.00%	1.00	89,372	
	000435	00	E4105	01INX	Yama, Mark	Regular Faculty	Associate Professor	F6	86,034	70.00%	0.70	60,224	
	000437	00	E4105	01INX	Derrick, Jamie	Clinical Faculty	Professor	F6	88,015	70.00%	0.70	61,611	
	000438	01	E4105	01INX	Barton, Benjamin	Department Chair	Professor	F6	114,629	61.95%	0.62	71,011	
			E4107	01INX	Barton, Benjamin	Department Chair	Professor	F6	114,629	13.05%	0.13	14,960	
	000439	00	E4105	01INX	Cohen, Rajal	Regular Faculty	Associate Professor	F6	96,611	65.00%	0.65	62,797	
	000445	00	E4106	01INX	Dorigo, Emily	Business Specialist II	N/A	C3	25,043	16.67%	0.08	4,175	
	000446	00	E4106	01INX	Menter, Chris	Administrative Specialist II	N/A	C1	51,334	100.00%	1.00	51,334	
	000447	00	E4105	01INX	Thorsteinson, Todd	Regular Faculty	Professor	F6	110,729	70.00%	0.70	77,510	
	000451	00	E4105	01INX	Han, Tianfang	Regular Faculty	Assistant Professor	F6	73,273	70.00%	0.70	51,291	
	000508	00	E4105	01INX	Craig, Traci	Regular Faculty	Professor	F6	108,092	94.25%	0.94	101,877	
	002055	00	E4105	01INX	Kologi, Susan	Instructor Faculty	Instructor	F6	58,016	100.00%	1.00	58,016	
	002294	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	68,203	70.00%	0.70	47,742	
	002295	01	E4105	01INX	Sweet, Dawn	Regular Faculty	Assistant Professor	F6	70,668	70.00%	0.70	49,468	
827 Total											18.08	1,563,514	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
852	CLASS Culture, Society and Justice													
852892	CSJ - Dept. Research Expenditures													
		000124	00	E4105	01DRO	Eichner, Katrina	Regular Faculty							
		000178	00	E4105	01DRO	Stevens, Philip	Regular Faculty	F6		70,730	30.00%	0.30	21,219	
		000442	00	E4105	01DRO	Thorne, Deborah	Regular Faculty	F6		96,580	25.00%	0.25	24,145	
		000460	00	E4105	01DRO	Kolpan, Katharine	Regular Faculty	F6		90,418	30.00%	0.30	27,125	
		000466	00	E4105	01DRO	Hormel, Leontina	Regular Faculty	F6		66,846	30.00%	0.30	20,054	
		000466	00	E4105	01DRO	Hormel, Leontina	Regular Faculty	F6		96,314	30.00%	0.30	28,894	
		000467	00	E4105	01DRO	Warner, Mark	Regular Faculty	F6		100,480	30.00%	0.30	30,144	
		000468	00	E4105	01DRO	Franklin, Cortney	Regular Faculty	F6		77,782	30.00%	0.30	23,334	
		000469	00	E4105	01DRO	Sarathchandra, Walakada	Regular Faculty	F6		76,861	30.00%	0.30	23,058	
		000471	00	E4105	01DRO	Baumann, Dianne	Regular Faculty	F6		66,846	30.00%	0.30	20,054	
		000472	01	E4105	01DRO	Levan, Kristine	Department Chair	F6		90,355	25.00%	0.25	22,586	
		000473	00	E4105	01DRO	Wolf, Brian	Regular Faculty	F6		99,700	30.00%	0.30	29,910	
		000474	00	E4105	01DRO	Grindal, Matthew	Regular Faculty	F6		76,144	30.00%	0.30	22,843	
		000477	00	E4105	01DRO	Hodwitz, Omi	Regular Faculty	F6		77,906	30.00%	0.30	23,372	
		003234	00	E4105	01DRO	Haltinner, Kristin	Regular Faculty	F6		89,216	30.00%	0.30	26,765	
		005443	00	E4105	01DRO	De Angelis, Joseph	Regular Faculty	F6		79,685	30.00%	0.30	23,905	
852966	Sociology & Anthropology													
		000124	00	E4105	01INX	Eichner, Katrina	Regular Faculty	F6		70,730	70.00%	0.70	49,511	
		000178	00	E4105	01INX	Stevens, Philip	Regular Faculty	F6		96,580	75.00%	0.75	72,435	
		000250	00	E4106	01INX	Husa, Deborah	Administrative Specialist III	N/A	C1	55,619	100.00%	1.00	55,619	
		000442	00	E4105	01INX	Thorne, Deborah	Regular Faculty	F6		90,418	70.00%	0.70	63,292	
		000460	00	E4105	01INX	Kolpan, Katharine	Regular Faculty	F6		66,846	70.00%	0.70	46,792	
		000466	00	E4105	01INX	Hormel, Leontina	Regular Faculty	F6		96,314	70.00%	0.70	67,420	
		000467	00	E4105	01INX	Warner, Mark	Regular Faculty	F6		100,480	70.00%	0.70	70,336	
		000468	00	E4105	01INX	Franklin, Cortney	Regular Faculty	F6		77,782	70.00%	0.70	54,447	
		000469	00	E4105	01INX	Sarathchandra, Walakada	Regular Faculty	F6		76,861	70.00%	0.70	53,803	
		000471	00	E4105	01INX	Baumann, Dianne	Regular Faculty	F6		66,846	70.00%	0.70	46,792	
		000472	01	E4105	01INX	Levan, Kristine	Department Chair	F6		90,355	61.95%	0.62	55,975	
				E4107	01INX	Levan, Kristine	Department Chair	F6		90,355	13.05%	0.13	11,794	
		000473	00	E4105	01INX	Wolf, Brian	Regular Faculty	F6		99,700	70.00%	0.70	69,790	
		000474	00	E4105	01INX	Grindal, Matthew	Regular Faculty	F6		76,144	70.00%	0.70	53,301	
		000477	00	E4105	01INX	Hodwitz, Omi	Regular Faculty	F6		77,906	70.00%	0.70	54,534	
		003234	00	E4105	01INX	Haltinner, Kristin	Regular Faculty	F6		89,216	70.00%	0.70	62,451	
		005443	00	E4105	01INX	De Angelis, Joseph	Regular Faculty	F6		79,685	70.00%	0.70	55,779	
852 Total												16.00	1,311,482	

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
865	CLASS English												
865933	English - Dept. Research Expend.												
	000114	00	E4105	01DRO	Easterbrook, Tyler	Regular Faculty	Assistant Professor	F6	70,216	30.00%	0.30	21,065	
	000153	00	E4105	01DRO	McGriff, Michael	Regular Faculty	Associate Professor	F6	78,000	30.00%	0.30	23,400	
	000156	01	E4105	01DRO	MacDonald, Tara	Department Chair	Associate Professor	F6	99,934	25.00%	0.25	24,985	
	000165	00	E4105	01DRO	Ladino, Jennifer	Regular Faculty	Professor	F6	85,660	30.00%	0.30	25,698	
	000169	00	E4105	01DRO	Sharma, Bal Krishna	Regular Faculty	Associate Professor	F6	74,053	30.00%	0.30	22,216	
	000171	00	E4105	01DRO	Turpin, Zachary	Regular Faculty	Associate Professor	F6	73,632	30.00%	0.30	22,090	
	000172	00	E4105	01DRO	James, Erin	Regular Faculty	Professor	F6	85,051	30.00%	0.30	25,515	
	000175	00	E4105	01DRO	Hampton, Leah	Regular Faculty	Assistant Professor	F6	72,228	30.00%	0.30	21,668	
	006892	01	E4105	01DRO	Teague, Alexandra	Assoc Department Chair	Professor	F6	84,786	30.00%	0.30	25,436	
865976	Writing Center												
	000212	01	E4105	01INX	Ritcher, Jamaica	Program Director	Instructor	F6	54,943	100.00%	1.00	54,943	
	005440	00	E4105	01INX	Perry, Emma	Assoc Director	Instructor	F6	51,995	100.00%	1.00	51,995	
865977	English												
	000112	00	E4105	01INX	Krahn, Katie	Instructor Faculty	Instructor	F6	57,640	100.00%	1.00	57,640	
	000113	00	E4105	01INX	Schab, Aaron	Instructor Faculty	Senior Instructor	F6	55,349	100.00%	1.00	55,349	
	000114	00	E4105	01INX	Easterbrook, Tyler	Regular Faculty	Assistant Professor	F6	70,216	70.00%	0.70	49,151	
	000153	00	E4105	01INX	McGriff, Michael	Regular Faculty	Associate Professor	F6	78,000	70.00%	0.70	54,600	
	000155	00	E4105	01INX	Thompson, Karen	Instructor Faculty	Senior Instructor	F6	58,500	100.00%	1.00	58,500	
	000156	01	E4105	01INX	MacDonald, Tara	Department Chair	Associate Professor	F6	99,934	61.95%	0.62	61,907	
			E4107	01INX	MacDonald, Tara	Department Chair	Associate Professor	F6	99,934	13.05%	0.13	13,042	
	000161	00	E4105	01INX	Oswald, Oscar	Instructor Faculty	Instructor	F6	51,324	100.00%	1.00	51,324	
	000165	00	E4105	01INX	Ladino, Jennifer	Regular Faculty	Professor	F6	85,660	70.00%	0.70	59,962	
	000169	00	E4105	01INX	Sharma, Bal Krishna	Regular Faculty	Associate Professor	F6	74,053	70.00%	0.70	51,837	
	000171	00	E4105	01INX	Turpin, Zachary	Regular Faculty	Associate Professor	F6	73,632	70.00%	0.70	51,542	
	000172	00	E4105	01INX	James, Erin	Regular Faculty	Professor	F6	85,051	70.00%	0.70	59,536	
	000175	00	E4105	01INX	Hampton, Leah	Regular Faculty	Assistant Professor	F6	72,228	70.00%	0.70	50,560	
	000182	00	E4105	01INX	Drake, Thomas	Instructor Faculty	Senior Instructor	F6	57,829	100.00%	1.00	57,829	
	000187	00	E4105	01INX	Johnson, Janis	Clinical Faculty	Associate Professor	F6	65,442	100.00%	1.00	65,442	
	000265	00	E4105	01INX	Davidson, Neil	Instructor Faculty	Instructor	F6	51,995	100.00%	1.00	51,995	
	000502	00	E4106	01INX	Westergaard, Hannah	Administrative Specialist II	N/A	C1	45,344	100.00%	1.00	45,344	
	005191	00	E4105	01INX	Hanley, Kalynn	Instructor Faculty	Instructor	F6	52,385	100.00%	1.00	52,385	
	006892	01	E4105	01INX	Teague, Alexandra	Assoc Department Chair	Professor	F6	84,786	70.00%	0.70	59,350	
865 Total											20.00	1,326,305	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
893	CLASS Politics and Philosophy												
893931	POL/PHIL - Dept. Research Expend.												
	000260	00	E4105	01DRO	Hubbs, Graham	Regular Faculty	Professor	F6	89,716	30.00%	0.30	26,915	
	000261	00	E4105	01DRO	Johnson, Casey	Regular Faculty	Associate Professor	F6	75,488	30.00%	0.30	22,647	
	000267	00	E4105	01DRO	Quinn, Aleta	Regular Faculty	Associate Professor	F6	74,490	30.00%	0.30	22,347	
	000409	00	E4105	01DRO	Overton, Michael	Regular Faculty	Associate Professor	F6	82,524	30.00%	0.30	24,757	
	000410	00	E4105	01DRO	Justwan, Florian	Regular Faculty	Associate Professor	F6	80,574	30.00%	0.30	24,172	
	000411	00	E4105	01DRO	Wang, Chen	Regular Faculty	Assistant Professor	F6	67,735	30.00%	0.30	20,321	
	000414	00	E4105	01DRO	Baumgaertner, Bert	Regular Faculty	Associate Professor	F6	74,974	28.75%	0.29	21,555	
	000415	00	E4105	01DRO	McBrayer, Markie	Regular Faculty	Assistant Professor	F6	73,616	30.00%	0.30	22,085	
	000417	00	E4105	01DRO	Shrestha, Manoj	Regular Faculty	Professor	F6	99,653	30.00%	0.30	29,896	
	000418	00	E4105	01DRO	Haines, Pavielle	Regular Faculty	Assistant Professor	F6	70,715	30.00%	0.30	21,214	
893992	Politics and Philosophy												
	000225	00	E4105	01INX	Lyksett, Jamal	Instructor Faculty	Instructor	F6	51,012	100.00%	1.00	51,012	
	000230	00	E4106	01INX	Kendell, Ryan	Administrative Specialist II	N/A	C1	43,867	20.00%	0.20	8,773	
	000260	00	E4105	01INX	Hubbs, Graham	Regular Faculty	Professor	F6	89,716	70.00%	0.70	62,801	
	000261	00	E4105	01INX	Johnson, Casey	Regular Faculty	Associate Professor	F6	75,488	70.00%	0.70	52,842	
	000267	00	E4105	01INX	Quinn, Aleta	Regular Faculty	Associate Professor	F6	74,490	70.00%	0.70	52,143	
	000268	00	E4105	01INX	Blankenship, Bryce	Instructor Faculty	Senior Instructor	F6	53,477	100.00%	1.00	53,477	
	000409	00	E4105	01INX	Overton, Michael	Regular Faculty	Associate Professor	F6	82,524	70.00%	0.70	57,767	
	000410	00	E4105	01INX	Justwan, Florian	Regular Faculty	Associate Professor	F6	80,574	70.00%	0.70	56,402	
	000411	00	E4105	01INX	Wang, Chen	Regular Faculty	Assistant Professor	F6	67,735	70.00%	0.70	47,415	
	000412	01	E4107	01INX	Baumgaertner, Bert	Department Chair	Associate Professor	FA	11,248	100.00%	-	11,248	
	000414	00	E4105	01INX	Baumgaertner, Bert	Regular Faculty	Associate Professor	F6	74,974	71.25%	0.71	53,419	
	000415	00	E4105	01INX	McBrayer, Markie	Regular Faculty	Assistant Professor	F6	73,616	70.00%	0.70	51,531	
	000416	01	E4105	01INX	Dainoff, Charles	Clinical Faculty	Assistant Professor	F6	61,058	100.00%	1.00	61,058	
	000417	00	E4105	01INX	Shrestha, Manoj	Regular Faculty	Professor	F6	99,653	70.00%	0.70	69,757	
	000418	00	E4105	01INX	Haines, Pavielle	Regular Faculty	Assistant Professor	F6	70,715	70.00%	0.70	49,500	
	000420	-	E4106	01INX	Vacant	Business Specialist II	N/A	C1	42,702	20.00%	0.20	8,540	
	000445	00	E4106	01INX	Dorigo, Emily	Business Specialist II	N/A	C3	25,043	16.67%	0.08	4,175	
893 Total											13.48	987,768	
3999 Total											134.03	10,534,019	
2020 - PROVOST TOTAL											823.88	71,805,987	



University
of Idaho

FINANCE AND ADMINISTRATION

2030



University
of Idaho

DFA OPERATIONS

3922

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG	FRINGE	TEMPORARY	TRAVEL	OTHER	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL
		PRED	SALARIES	BENEFITS		HELP	EXPENSES	CAPITAL		CAPITAL		
2030 - Finance and Administration												
3922 - DFA Operations												
561	DFA Risk Management	561998 - Risk Management (GE)	07	223,683	-	-	-	-	(171,891)	-	-	51,792
693	DFA Security	693997 - Security	08	594,413	-	-	-	-	-	-	-	594,413
716	DFA Safety Office	716995 - Occupational Safety (GE)	08	121,992	-	-	-	-	-	-	-	121,992
		716996 - Industrial Hygiene Safety	08	121,618	-	-	-	-	-	-	-	121,618
		716999 - Safety Services (GE)	08	450,798	-	-	-	-	-	-	-	450,798
902	DFA Operations Officer	902998 - P3 Liaison	07	128,482	-	-	-	-	-	-	-	128,482
		902999 - DFA Operations	07	170,040	-	-	-	-	-	-	-	170,040
3922 - DFA Operations Total				1,811,026	-	-	-	-	(171,891)	-	-	1,639,135

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2030 - Finance and Administration																
3922 - DFA Operations																
561	DFA Risk Management	561998	Risk Management (GE)	07 - Institutional Support	-	-	-	-	1.00	108,035	2.00	115,648	-	-	3.00	223,683
693	DFA Security	693997	Security	08 - Oper & Maint. of Plant	-	-	5.50	423,660	-	-	4.52	170,753	-	-	10.02	594,413
716	DFA Safety Office	716995	Occupational Safety (GE)	08 - Oper & Maint. of Plant	716OCS	-	-	-	-	-	2.00	121,992	-	-	2.00	121,992
		716996	Industrial Hygiene Safety	08 - Oper & Maint. of Plant	716HYG	-	-	1.00	70,096	-	1.00	51,522	-	-	2.00	121,618
		716999	Safety Services (GE)	08 - Oper & Maint. of Plant	716EHS	-	-	2.00	144,893	1.00	127,733	3.00	178,173	-	6.00	450,798
902	DFA Operations Officer	902998	P3 Liaison	07 - Institutional Support	902P3L	-	-	1.00	128,482	-	-	-	-	-	1.00	128,482
		902999	DFA Operations	07 - Institutional Support	902OPS	-	-	-	-	1.00	170,040	-	-	-	1.00	170,040
3922 - DFA Operations Total					-	-	9.50	767,130	3.00	405,808	12.52	638,088	-	-	25.02	1,811,026

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2030	Finance and Administration												
3922	DFA Operations												
561	DFA Risk Management												
561998	Risk Management (GE)	005570	00	E4106	07GAX	Rivera, Celiannie	Administrative Specialist III	N/A	C1	51,792	100.00%	1.00	51,792
		006584	00	E4106	07GAX	Salonen, Carry	Risk Analyst	N/A	C1	63,856	100.00%	1.00	63,856
		007900	00	E4106	07GAX	Spink, Nancy	Risk Manager	N/A	E1	108,035	100.00%	1.00	108,035
561 Total												3.00	223,683
693	DFA Security												
693997	Security	001826	00	E4106	08POM	Bergman, Sarah	Asst Dir, Campus & Event Safety & Security	N/A	E1	57,096	100.00%	1.00	57,096
		003195	00	E4106	08POM	Keen, Shane	Clery Compliance Officer	N/A	E1	70,803	100.00%	1.00	70,803
		005516	00	E4106	08POM	Alonzo, Maizie	Campus & Event Safety/Security Officer	N/A	C1	33,717	95.24%	0.95	32,112
				E4140	08POM	Alonzo, Maizie	Campus & Event Safety/Security Officer	N/A	C1	33,717	4.76%	0.05	1,605
		005700	00	E4106	08POM	Alfred, Tristan	Campus & Event Safety/Security Officer	N/A	C1	33,800	95.25%	0.95	32,195
				E4140	08POM	Alfred, Tristan	Campus & Event Safety/Security Officer	N/A	C1	33,800	4.75%	0.05	1,606
		005714	00	E4106	08POM	Alfaro-Nunez, Christopher	Campus & Event Safety/Security Officer	N/A	C1	41,309	100.00%	1.00	41,309
		005831	00	E4106	08POM	Olaizola, Dion	Campus & Event Safety/Security Officer	N/A	C1	43,368	95.24%	0.95	41,304
				E4140	08POM	Olaizola, Dion	Campus & Event Safety/Security Officer	N/A	C1	43,368	4.76%	0.05	2,064
		006350	00	E4106	08POM	Shea, Christopher	Campus & Event Safety/Security Officer	N/A	C1	35,589	47.37%	0.47	16,858
				E4140	08POM	Shea, Christopher	Campus & Event Safety/Security Officer	N/A	C1	35,589	4.78%	0.05	1,701
		006588	-	E4106	08POM	Vacant	Deputy Dir, Public Safety/Secur	N/A	E1	56,966	100.00%	1.00	56,966
		006671	00	E4106	08POM	Mills, Steven	Executive Director, Public Safety & Security	N/A	E1	135,013	50.00%	0.50	67,506
		007530	00	E4106	08POM	Lynch, Patrick	Deputy Director, Emergency Management	N/A	E1	78,562	100.00%	1.00	78,562
		008154	00	E4106	08POM	Lovell, Bruce	Technical Product Manager, Security	N/A	E1	92,726	100.00%	1.00	92,726
693 Total												10.02	594,413
716	DFA Safety Office												
716995	Occupational Safety (GE)	006260	-	E4106	08POM	Vacant	Occupational Safety Technician	N/A	C1	50,648	100.00%	1.00	50,648
		007928	00	E4106	08POM	Babcock, Beau	Occupational Safety Specialist	N/A	C1	71,344	100.00%	1.00	71,344
716996	Industrial Hygiene Safety	007925	00	E4106	08POM	Eberle, Andrew	Industrial Hygienist	N/A	E1	70,096	100.00%	1.00	70,096
		007933	-	E4106	08POM	Vacant	Industrial Hygiene Specialist	N/A	C1	51,522	100.00%	1.00	51,522
716999	Safety Services (GE)	005383	00	E4106	08POM	Pemberton, Andrew	Laboratory Safety Officer	N/A	E1	70,720	100.00%	1.00	70,720
		007920	00	E4106	08POM	Abd El-Fatah, Samir	Exec Dir, Env Health & Safety	N/A	E1	127,733	100.00%	1.00	127,733
		007926	00	E4106	08POM	Daniels, Kelvin	Fire Safety Specialist	N/A	E1	74,173	100.00%	1.00	74,173
		007927	-	E4106	08POM	Vacant	Hazardous Materials Technician II	N/A	C1	52,770	100.00%	1.00	52,770
		007930	00	E4106	08POM	Westervelt, Jane	Office Manager	N/A	C1	51,230	100.00%	1.00	51,230
		007932	00	E4106	08POM	Borth, Mark	Hazardous Materials Specialist	N/A	C1	74,173	100.00%	1.00	74,173
716 Total												10.00	694,408
902	DFA Operations Officer												
902998	P3 Liaison	003521	00	E4106	07GAX	Potter, Wayne	Director of P3 Administration	N/A	E1	128,482	100.00%	1.00	128,482
902999	DFA Operations	007905	00	E4106	07GAX	Espey, Daniel	Associate Vice President, Operations	N/A	E1	170,040	100.00%	1.00	170,040
902 Total												2.00	298,522
3922 Total												25.02	1,811,026



University
of Idaho

AVP FINANCE

3948

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3948 - FIN AVP Finance														
636	FIN Student Accounts	636999 - Accounts Receivable & Loans	07	418,184	-	-	-	-	-	-	-	-	-	418,184
638	FIN Purchasing	638999 - Purchasing Gen Ed	07	255,861	-	-	-	-	-	-	-	-	-	255,861
640	FIN Payroll	640999 - Payroll General Ed	07	257,234	-	-	-	-	-	-	-	-	-	257,234
643	FIN Business Systems	643999 - Finance and HR Systems	07	275,475	-	-	-	-	-	-	-	-	-	275,475
646	FIN Accounts Payable	646999 - Accounts Payable Gen Ed	07	470,205	-	-	-	-	-	-	-	-	-	470,205
663	FIN General Accounting	663999 - BAAS - General Accounting	07	265,304	-	-	-	-	-	-	-	-	-	265,304
729	FIN Controller	729995 - Controller Gen Ed	07	146,578	-	-	-	-	-	-	-	-	-	146,578
730	FIN AVP Finance	730999 - AVP Finance	07	216,029	-	-	-	-	-	-	-	-	-	216,029
3948 - FIN AVP Finance Total				2,304,870	-	-	-	-	-	-	-	-	-	2,304,870

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3948 - FIN AVP Finance																
636	FIN Student Accounts	636999	Accounts Receivable & Loans	07 - Institutional Support	-	-	3.00	278,824	-	-	3.00	139,360	-	-	6.00	418,184
638	FIN Purchasing	638999	Purchasing Gen Ed	07 - Institutional Support	-	-	1.00	129,376	-	-	2.00	126,485	-	-	3.00	255,861
640	FIN Payroll	640999	Payroll General Ed	07 - Institutional Support	-	-	1.00	105,019	-	-	3.00	152,214	-	-	4.00	257,234
643	FIN Business Systems	643999	Finance and HR Systems	07 - Institutional Support	-	-	3.00	275,475	-	-	-	-	-	-	3.00	275,475
646	FIN Accounts Payable	646999	Accounts Payable Gen Ed	07 - Institutional Support	-	-	3.00	232,523	-	-	5.00	237,682	-	-	8.00	470,205
663	FIN General Accounting	663999	BAAS - General Accounting	07 - Institutional Support	-	-	3.00	212,035	-	-	1.00	53,269	-	-	4.00	265,304
729	FIN Controller	729995	Controller Gen Ed	07 - Institutional Support	-	-	1.00	146,578	-	-	-	-	-	-	1.00	146,578
730	FIN AVP Finance	730999	AVP Finance	07 - Institutional Support	-	-	-	-	1.00	216,029	-	-	-	-	1.00	216,029
3948 - FIN AVP Finance Total					-	-	15.00	1,379,830	1.00	216,029	14.00	709,010	-	-	30.00	2,304,869

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3948	FIN AVP Finance												
636	FIN Student Accounts												
636999	Accounts Receivable & Loans	007072	00	E4106	07GAX	Wambeke, Connie	Accountant II	N/A	E1	77,584	100.00%	1.00	77,584
		007606	00	E4106	07GAX	Taylor, Christina	Accounting Specialist III	N/A	C1	51,355	100.00%	1.00	51,355
		007621	00	E4106	07GAX	Shoop, Delora	Accounting Director	N/A	E1	126,006	100.00%	1.00	126,006
		007622	00	E4106	07GAX	Moore, Michale	Accounting Specialist II	N/A	C1	44,262	100.00%	1.00	44,262
		007629	00	E4106	07GAX	Heath, Tara	Accounting Specialist II	N/A	C1	43,742	100.00%	1.00	43,742
		007665	00	E4106	07GAX	Cornwall, Laila	Assistant Accounting Manager	N/A	E1	75,234	100.00%	1.00	75,234
636 Total												6.00	418,184
638	FIN Purchasing												
638999	Purchasing Gen Ed	007073	00	E4106	07GAX	Milleson, Jacob	Buyer	N/A	C1	61,714	100.00%	1.00	61,714
		007547	00	E4106	07GAX	Williams, Cody	Buyer	N/A	C1	64,771	100.00%	1.00	64,771
		007549	-	E4106	07GAX	Vacant	Director, Contracts & Purchasing Services	N/A	E1	129,376	100.00%	1.00	129,376
638 Total										255,861	300.00%	3.00	255,861
640	FIN Payroll												
640999	Payroll General Ed	007600	00	E4106	07GAX	Severson, Jessica	Payroll Accountant	N/A	C1	48,173	100.00%	1.00	48,173
		007605	00	E4106	07GAX	Bunney, Cretia	Director, Payroll	N/A	E1	105,019	100.00%	1.00	105,019
		007607	00	E4106	07GAX	Davis, Lisa	Payroll Operations Lead	N/A	C1	56,451	100.00%	1.00	56,451
		007850	00	E4106	07GAX	Wolf, Alexandra	Payroll Specialist	N/A	C1	47,590	100.00%	1.00	47,590
640 Total												4.00	257,234
643	FIN Business Systems												
643999	Finance and HR Systems	006430	00	E4106	07GAX	Bartels, Luke	Technical Product Manager	N/A	E1	82,846	100.00%	1.00	82,846
		007623	00	E4106	07GAX	Johnson, Derek	Group Product Manager	N/A	E1	106,392	100.00%	1.00	106,392
		007624	00	E4106	07GAX	Gray, Travis	Technical Product Manager	N/A	E1	86,237	100.00%	1.00	86,237
643 Total												3.00	275,475
646	FIN Accounts Payable												
646999	Accounts Payable Gen Ed	006591	00	E4106	07GAX	Paulsen, Kyla	Accounting Specialist II	N/A	C1	43,077	100.00%	1.00	43,077
		007532	00	E4106	07GAX	Rueger, Matthew	Asset Accounting Manager I	N/A	E1	80,787	100.00%	1.00	80,787
		007537	-	E4106	07GAX	Vacant	Financial Compliance Officer	N/A	C1	52,603	100.00%	1.00	52,603
		007544	00	E4106	07GAX	Thompson, Tyler	Assistant Accounting Manager I	N/A	E1	64,917	100.00%	1.00	64,917
		007546	00	E4106	07GAX	Bodden, Daniele	Manager, Accounts Payable	N/A	E1	86,819	100.00%	1.00	86,819
		007552	00	E4106	07GAX	Wells, Travis	Accounting Specialist II	N/A	C1	46,197	100.00%	1.00	46,197
		007625	-	E4106	07GAX	Vacant	Accounting Specialist II	N/A	C1	49,067	100.00%	1.00	49,067
		007681	00	E4106	07GAX	Hadaller, Melissa	Accounting Specialist II	N/A	C1	46,738	100.00%	1.00	46,738
646 Total												8.00	470,205
663	FIN General Accounting												
663999	BAAS - General Accounting	005320	00	E4106	07GAX	Pearce, Alice	General Accounting Manager I	N/A	E1	79,997	100.00%	1.00	79,997
		006605	00	E4106	07GAX	Groves, Joseph	Accounting Specialist III	N/A	C1	53,269	100.00%	1.00	53,269
		007545	00	E4106	07GAX	Bass, Kaitlyn	Accountant II	N/A	E1	67,309	100.00%	1.00	67,309
		007555	00	E4106	07GAX	Kabsha, Iman	Accountant	N/A	E1	64,730	100.00%	1.00	64,730
663 Total												4.00	265,304
729	FIN Controller												
729995	Controller Gen Ed	007660	00	E4106	07GAX	Bauer, Amanda	Controller	N/A	E1	146,578	100.00%	1.00	146,578
729 Total												1.00	146,578

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
730													
730999													
730 Total													
3948 Total													



University
of Idaho

HUMAN RESOURCES

3949

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3949 - HR Human Resources														
644	HR Employment and Benefit Services	644998 - Employment Services	07	865,488	-	-	-	-	-	-	-	-	-	865,488
		644999 - Benefit Services	07	320,278	-	-	-	-	-	-	-	-	-	320,278
647	HR Human Resource Services	647998 - Human Resource Services	07	35,152	-	-	-	-	-	-	-	-	-	35,152
3949 - HR Human Resources Total				1,220,918	-	-	-	-	-	-	-	-	-	1,220,918

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3949 - HR Human Resources																	
644	HR Employment and Benefit Services	644998	Employment Services	07 - Institutional Support	644EMP	-	-	3.00	239,408	1.00	185,037	8.00	441,043	-	-	12.00	865,488
		644999	Benefit Services	07 - Institutional Support	644BSV	-	-	1.00	87,069	-	-	3.00	233,210	-	-	4.00	320,278
647	HR Human Resource Services	647998	Human Resource Services	07 - Institutional Support		-	-	-	-	-	-	1.00	35,152	-	-	1.00	35,152
3949 - HR Human Resources Total						-	-	4.00	326,477	1.00	185,037	12.00	709,405	-	-	17.00	1,220,918

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3949	HR Human Resources												
644	HR Employment and Benefit Services												
644998	Employment Services												
	006187	00	E4106	07GAX	Charbonneau, Mandy	Recruitment and Operations Lead	N/A	E1	76,856	100.00%	1.00	76,856	
	006626	00	E4106	07GAX	Lambrecht, Michael	HR Business Partner	N/A	C1	78,832	100.00%	1.00	78,832	
	007519	00	E4106	07GAX	Scott, Christy	HR Management Assistant II	N/A	C1	40,082	100.00%	1.00	40,082	
	007520	-	E4106	07GAX	Vacant	Human Resources Specialist	N/A	C1	47,382	100.00%	1.00	47,382	
	007640	00	E4106	07GAX	Rodriguez, Ashley	Senior HR Business Partner	N/A	E1	81,245	100.00%	1.00	81,245	
	007647	00	E4106	07GAX	Pendegraft, Amy	HR Communications Specialist	N/A	C1	52,312	100.00%	1.00	52,312	
	007854	01	E4106	07GAX	Grizzell, Emma	HR Business Partner	N/A	C1	67,746	100.00%	1.00	67,746	
	007856	00	E4106	07GAX	Ertle, Andrew	HR Business Partner	N/A	C1	70,346	100.00%	1.00	70,346	
	007858	00	E4106	07GAX	Lindquist, Steven	Senior HR Business Partner	N/A	E1	81,307	100.00%	1.00	81,307	
	007860	00	E4106	07GAX	Sorensen, Kelcie	HR Program Coordinator	N/A	C1	48,880	100.00%	1.00	48,880	
	007861	00	E4106	07GAX	Terwilliger, Brandilyn	Director of Human Resources	N/A	E1	185,037	100.00%	1.00	185,037	
	007960	00	E4106	07GAX	Armstrong, Paula	HR Assistant	N/A	C1	35,464	100.00%	1.00	35,464	
644999	Benefit Services												
	007517	00	E4106	07GAX	Ridle, Kim	Benefits, Ret. & Billing Splst	N/A	C1	79,560	100.00%	1.00	79,560	
	007542	00	E4106	07GAX	Jameson, Arlette	Senior Benefit Specialist	N/A	E1	87,069	100.00%	1.00	87,069	
	007862	00	E4106	07GAX	Wood, Mindi	Benefits, Eligibility & Ret. Splst	N/A	C1	74,714	100.00%	1.00	74,714	
	007871	00	E4106	07GAX	Jones, Keli	Benefit, Ret. & Leave Splst	N/A	C1	78,936	100.00%	1.00	78,936	
644 Total											16.00	1,185,766	
647	HR Human Resource Services												
647998	Human Resource Services												
647 Total	007514	00	E4106	07GAX	Hammond, Emily	HR Assistant	N/A	C1	35,152	100.00%	1.00	35,152	
3949 Total											17.00	1,220,918	



University
of Idaho

FACILITIES MANAGEMENT

3952

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3952 - FM Facilities Management														
670	FM Architectural and Engineer Svcs	670AES - Architectural & Engineering Service	08	722,802	-	-	-	-	-	-	-	-	-	722,802
698	FM Facilities Admin	698FAC - Facilities Administration	08	291,138	-	-	-	-	-	-	-	-	-	291,138
		698SAL - Facilities Mgmt Salary Savings	08	83,979	-	-	-	-	-	-	-	-	-	83,979
703	FM Waste Services	703RCY - Recycling Services	08	78,641	-	-	-	-	-	-	-	-	-	78,641
		703WST - Waste Services	08	171,475	-	-	-	-	-	-	-	-	-	171,475
712	FM Landscape and Exterior Services	712ARB - Arboretum Maintenance	08	65,582	-	-	-	-	-	-	-	-	-	65,582
		712HRD - Hardscape	08	187,762	-	-	-	-	-	-	-	-	-	187,762
		712LND - Landscape Maintenance	08	559,294	-	-	-	-	-	-	-	-	-	559,294
745	FM Custodial Operations	745AOP - Custodial - Admin Ops	08	431,787	-	-	-	-	-	-	-	-	-	431,787
		745AUX - Custodial-Auxiliary Svcs	08	433,202	-	-	-	-	-	-	-	-	-	433,202
		745CUS - Custodial Operations	08	1,969,812	-	-	-	-	-	-	-	-	-	1,969,812
796	FM Building Maintenance Operations	796AUX - Bldg Maintenance-Auxiliary Svcs	08	372,050	-	-	-	-	-	-	-	-	-	372,050
		796BOG - Building Operations, General	08	206,336	-	-	-	-	-	-	-	-	-	206,336
		796ELS - Electrical Shop	08	402,167	-	-	-	-	-	-	-	-	-	402,167
		796HVS - HVAC Shop	08	530,664	-	-	-	-	-	-	-	-	-	530,664
		796INS - Interiors Shop	08	517,632	-	-	-	-	-	-	-	-	-	517,632
		796PLS - Plumbing Shop	08	321,646	-	-	-	-	-	-	-	-	-	321,646
3952 - FM Facilities Management Total				7,345,969	-	-	-	-	-	-	-	-	-	7,345,969

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3952 - FM Facilities Management																	
670	FM Architectural and Engineer Svcs	670AES	Architectural & Engineering Service	08 - Oper & Maint. of Plant	670AES	-	-	5.50	552,170	-	-	2.76	170,632	-	-	8.25	722,802
698	FM Facilities Admin	698FAC	Facilities Administration	08 - Oper & Maint. of Plant	698FAC	-	-	1.00	146,994	-	-	3.00	144,144	-	-	4.00	291,138
		698SAL	Facilities Mgmt Salary Savings	08 - Oper & Maint. of Plant	698SAL	-	-	-	-	-	-	-	83,979	-	-	-	83,979
703	FM Waste Services	703RCY	Recycling Services	08 - Oper & Maint. of Plant	703RCY	-	-	-	-	-	-	1.68	78,641	-	-	1.68	78,641
		703WST	Waste Services	08 - Oper & Maint. of Plant	703WST	-	-	-	-	-	-	4.00	171,475	-	-	4.00	171,475
712	FM Landscape and Exterior Services	712ARB	Arboretum Maintenance	08 - Oper & Maint. of Plant	712ARB	-	-	-	-	-	-	1.00	65,582	-	-	1.00	65,582
		712HRD	Hardscape	08 - Oper & Maint. of Plant	712HRD	-	-	1.00	51,293	-	-	3.00	136,469	-	-	4.00	187,762
		712LND	Landscape Maintenance	08 - Oper & Maint. of Plant	712LND	-	-	1.00	94,390	-	-	11.46	464,904	-	-	12.46	559,294
745	FM Custodial Operations	745AOP	Custodial - Admin Ops	08 - Oper & Maint. of Plant	745AOP	-	-	-	-	-	-	12.00	431,787	-	-	12.00	431,787
		745AUX	Custodial-Auxiliary Svcs	08 - Oper & Maint. of Plant	745AUX	-	-	-	-	-	-	12.00	433,202	-	-	12.00	433,202
		745CUS	Custodial Operations	08 - Oper & Maint. of Plant	745CUS	-	-	-	-	-	-	55.00	1,969,812	-	-	55.00	1,969,812
796	FM Building Maintenance Operations	796AUX	Bldg Maintenance-Auxiliary Svcs	08 - Oper & Maint. of Plant	796AUX	-	-	-	-	-	-	8.00	372,050	-	-	8.00	372,050
		796BOG	Building Operations, General	08 - Oper & Maint. of Plant	796BOG	-	-	1.00	93,933	-	-	2.00	112,403	-	-	3.00	206,336
		796ELS	Electrical Shop	08 - Oper & Maint. of Plant	796ELS	-	-	-	-	-	-	7.39	402,167	-	-	7.39	402,167
		796HVS	HVAC Shop	08 - Oper & Maint. of Plant	796HVS	-	-	-	-	-	-	8.88	530,664	-	-	8.88	530,664
		796INS	Interiors Shop	08 - Oper & Maint. of Plant	796INS	-	-	-	-	-	-	10.83	517,632	-	-	10.83	517,632
		796PLS	Plumbing Shop	08 - Oper & Maint. of Plant	796PLS	-	-	-	-	-	-	4.75	321,646	-	-	4.75	321,646
3952 - FM Facilities Management Total						-	-	9.50	938,780	-	-	147.75	6,407,189	-	-	157.24	7,345,969

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

										TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
3952	FM Facilities Management												
670	FM Architectural and Engineer Svcs												
670AES	Architectural & Engineering Service												
	000210	00	E4106	08POM	Acord, Celine	Architectural & Engineering Services Project Manager	N/A	E1	88,504	49.51%	0.50	43,818	
	007108	00	E4106	08POM	Fleming, Lee	Contract Specialist	N/A	C1	51,272	100.00%	1.00	51,272	
	007235	00	E4106	08POM	Esser, Guy	Project Architect	N/A	E1	99,611	100.00%	1.00	99,611	
	007383	00	E4106	08POM	Pankopf, Raymond	Director AES	N/A	E1	139,381	100.00%	1.00	139,381	
	007395	00	E4106	08POM	Thompson, Amy	Space Planner	N/A	E1	82,306	100.00%	1.00	82,306	
	007410	00	E4106	08POM	Proctor, Matthew	Construction Manager	N/A	E1	93,018	100.00%	1.00	93,018	
	007411	00	E4106	08POM	Rice, Aaron	Construction Inspector	N/A	C1	62,816	100.00%	1.00	62,816	
	007415	00	E4106	08POM	Faircloth, Daryle	Project Architect	N/A	E1	94,037	100.00%	1.00	94,037	
	008335	00	E4106	08POM	Ulliman, Ann	CADD Center Manager	N/A	C1	74,547	75.85%	0.76	56,544	
670 Total											8.25	722,802	
698	FM Facilities Admin												
698FAC	Facilities Administration												
	003203	01	E4106	08POM	Vineyard, Russell	Dir, Facilities Operations	N/A	E1	146,994	100.00%	1.00	146,994	
	006921	00	E4106	08POM	Bailey, Rachel	Payroll Coordinator	N/A	C1	45,573	100.00%	1.00	45,573	
	007109	00	E4106	08POM	Earhart, Sarah	HR Coordinator	N/A	C1	54,080	100.00%	1.00	54,080	
	007387	00	E4106	08POM	Hatfield, Charles	Administrative Specialist II	N/A	C1	44,491	100.00%	1.00	44,491	
698SAL	Facilities Mgmt Salary Savings												
	007102	-	E4106	08POM	Vacant	Miscellaneous Groups	N/A	C1	83,979	100.00%	-	83,979	
698 Total											4.00	375,116	
703	FM Waste Services												
703RCY	Recycling Services												
	005183	00	E4106	08POM	Manni, Joshua	Recycling, Surplus and Solid Waste Foreperson	N/A	C1	56,326	68.05%	0.68	38,330	
	006056	00	E4106	08POM	Hibbard, Bryan	Recycling, Surplus and Solid Waste Technician I	N/A	C1	40,310	100.00%	1.00	40,310	
703WST	Waste Services												
	006606	00	E4106	08POM	Knickerbocker, Connor	Recycling, Surplus and Solid Waste Technician I	N/A	C1	42,224	100.00%	1.00	42,224	
	007257	00	E4106	08POM	Fruit, Jesse	Recycling, Surplus and Solid Waste Technician I	N/A	C1	45,198	100.00%	1.00	45,198	
	007393	00	E4106	08POM	Mayhugh, Aaron	Accounting Specialist II	N/A	C1	45,531	100.00%	1.00	45,531	
	007394	00	E4106	08POM	Jennings, Caspian	RSSW Technician	N/A	C1	38,522	100.00%	1.00	38,522	
703 Total											5.68	250,116	
712	FM Landscape and Exterior Services												
712ARB	Arboretum Maintenance												
712HRD	Hardscape												
	007256	00	E4106	08POM	Warnick, Paul	Arboretum Super/Horticulturist	N/A	C1	65,582	100.00%	1.00	65,582	
	007253	00	E4106	08POM	Dodge, Dahl	Building Exteriors Supervisor	N/A	C1	70,720	100.00%	1.00	70,720	
	007255	-	E4106	08POM	Vacant	Concrete/Asphalt Splst	N/A	C1	16,370	100.00%	1.00	16,370	
	007341	-	E4106	08POM	Vacant	Director of Grounds	N/A	E1	51,293	100.00%	1.00	51,293	
	007450	00	E4106	08POM	Wardle, Scott	Hardscape Specialist	N/A	C1	49,379	100.00%	1.00	49,379	
712LND	Landscape Maintenance												
	004627	00	E4106	08POM	Meyer, Karl	Environmental Horticulturist	N/A	C1	60,611	33.85%	0.34	20,517	
	005580	-	E4106	08POM	Vacant	Irrigation Specialist	N/A	C1	37,440	100.00%	1.00	37,440	
	006622	00	E4106	08POM	Lesley, Terri	Landscape Technician	N/A	C1	39,603	100.00%	1.00	39,603	
	007243	00	E4106	08POM	Falkner, Henry	Landscape Technician	N/A	C1	33,613	100.00%	1.00	33,613	
	007300	00	E4106	08POM	Mazzarella, Brenna	Landscape Technician	N/A	C1	33,613	100.00%	1.00	33,613	
	007301	00	E4106	08POM	Stetler, Jason	Landscape Technician	N/A	C1	33,717	100.00%	1.00	33,717	
	007304	00	E4106	08POM	Berg, Joseph	Landscape Technician	N/A	C1	33,717	100.00%	1.00	33,717	
	007306	00	E4106	08POM	Van Pelt, Jacy	Landscape Technician	N/A	C1	36,504	100.00%	1.00	36,504	
	007308	00	E4106	08POM	Carson, Craig	Landscape Foreperson	N/A	C1	59,634	100.00%	1.00	59,634	
	007309	00	E4106	08POM	Jolley, Daneil	Landscape Technician	N/A	C1	33,717	100.00%	1.00	33,717	
	007320	-	E4106	08POM	Vacant	Campus Horticulturist	N/A	C1	869	100.00%	0.13	869	
	007321	00	E4106	08POM	Smith, Steffon	Irrigation Specialist	N/A	C1	41,662	100.00%	1.00	41,662	
	007323	00	E4106	08POM	Otto, Marc	Arborist	N/A	C1	60,299	100.00%	1.00	60,299	
	007350	00	E4106	08POM	McCurry, Kenneth	Director, Facility Services	N/A	E1	94,390	100.00%	1.00	94,390	
712 Total											17.46	812,638	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
745 FM Custodial Operations														
745AOP Custodial - Admin Ops	005003	00	E4106	08POM	Hendrix, Mike	Custodian I	N/A	C1	35,298	95.24%	0.95	33,617		
			E4140	08POM	Hendrix, Mike	Custodian I	N/A	C1	35,298	4.76%	0.05	1,680		
	005370	00	E4106	08POM	Gurge, Rick	Custodian I	N/A	C1	35,298	95.24%	0.95	33,617		
			E4140	08POM	Gurge, Rick	Custodian I	N/A	C1	35,298	4.76%	0.05	1,680		
	006351	00	E4106	08POM	Sundman, Dawn	Custodial Foreperson	N/A	C1	43,784	95.26%	0.95	41,709		
			E4140	08POM	Sundman, Dawn	Custodial Foreperson	N/A	C1	43,784	4.74%	0.05	2,075		
	006352	00	E4106	08POM	Shook, William	Custodial Foreperson	N/A	C1	39,374	95.24%	0.95	37,502		
			E4140	08POM	Shook, William	Custodial Foreperson	N/A	C1	39,374	4.76%	0.05	1,872		
	006355	00	E4106	08POM	Heath, Tristan	Team Cleaning Specialist	N/A	C1	35,298	95.24%	0.95	33,617		
			E4140	08POM	Heath, Tristan	Team Cleaning Specialist	N/A	C1	35,298	4.76%	0.05	1,680		
	006357	-	E4106	08POM	Vacant	Custodian I	N/A	C1	33,280	100.00%	1.00	33,280		
	006358	00	E4106	08POM	Northcutt, Skye	Team Cleaning Specialist	N/A	C1	35,298	95.24%	0.95	33,617		
			E4140	08POM	Northcutt, Skye	Team Cleaning Specialist	N/A	C1	35,298	4.76%	0.05	1,680		
	006600	00	E4106	08POM	Ben-Dov, Jonah	Team Cleaning Specialist	N/A	C1	33,613	100.00%	1.00	33,613		
	006842	00	E4106	08POM	Nielsen, Christopher	Custodian I	N/A	C1	34,653	100.00%	1.00	34,653		
	006843	00	E4106	08POM	Elliott, Jeanne	Team Cleaning Specialist	N/A	C1	35,298	95.24%	0.95	33,617		
			E4140	08POM	Elliott, Jeanne	Team Cleaning Specialist	N/A	C1	35,298	4.76%	0.05	1,680		
	006845	00	E4106	08POM	Valentine, Micah	Custodian I	N/A	C1	35,298	95.24%	0.95	33,617		
			E4140	08POM	Valentine, Micah	Custodian I	N/A	C1	35,298	4.76%	0.05	1,680		
	007169	00	E4106	08POM	Shawley, Daniel	Custodian I	N/A	C1	35,298	95.24%	0.95	33,617		
			E4140	08POM	Shawley, Daniel	Custodian I	N/A	C1	35,298	4.76%	0.05	1,680		
745AUX Custodial-Auxiliary Sves	006650	00	E4106	08POM	Krous, Danielle	Custodian I	N/A	C1	33,613	100.00%	1.00	33,613		
	006666	-	E4106	08POM	Vacant	Custodian I	N/A	C1	33,280	100.00%	1.00	33,280		
	006674	00	E4106	08POM	Kelly, Jamie	Custodian I	N/A	C1	35,672	100.00%	1.00	35,672		
	006677	00	E4106	08POM	Baldwin, Dawn	Custodian II	N/A	C1	38,438	100.00%	1.00	38,438		
	006681	00	E4106	08POM	Betancourt-Medina, Maria	Custodian I	N/A	C1	34,216	100.00%	1.00	34,216		
	006684	00	E4106	08POM	Baldwin, Timothy	Custodian II	N/A	C1	36,920	100.00%	1.00	36,920		
	006685	00	E4106	08POM	Tamez, Mario	Custodian I	N/A	C1	33,613	100.00%	1.00	33,613		
	006686	00	E4106	08POM	True, Aiden	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280		
	006687	00	E4106	08POM	DeMesa, Lillian	Custodian I	N/A	C1	33,613	100.00%	1.00	33,613		
	006711	00	E4106	08POM	Ruff, Catlin	Recycling, Surplus and Solid Waste Technician I	N/A	C1	40,269	100.00%	1.00	40,269		
	006712	00	E4106	08POM	Shepard, Lexis	Custodian I	N/A	C1	33,613	100.00%	1.00	33,613		
	006760	00	E4106	08POM	Williams, Kenneth	Custodial Foreperson	N/A	C1	46,675	100.00%	1.00	46,675		

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
									SALARY	PERCENT	FTE	AMOUNT
745CUS Custodial Operations	006841	00	E4106	08POM	Vandegrift, Adam	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
	007030	00	E4106	08POM	Lindquist, Matthew	Custodian I	N/A	C1	34,050	100.00%	1.00	34,050
	007117	00	E4106	08POM	Goodmansen, Morgan	Team Cleaning Specialist	N/A	C1	33,613	100.00%	1.00	33,613
	007118	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,280
			E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,664
	007119	00	E4106	08POM	Bowman-Collins, Josh	Custodian I	N/A	C1	36,150	100.00%	1.00	36,150
	007123	00	E4106	08POM	Bailey, Breck	Custodian I	N/A	C1	34,050	100.00%	1.00	34,050
	007124	00	E4106	08POM	Frazier, Lee	Custodial Foreperson	N/A	C1	49,774	95.22%	0.95	47,395
			E4140	08POM	Frazier, Lee	Custodial Foreperson	N/A	C1	49,774	4.78%	0.05	2,379
	007125	00	E4106	08POM	Stockton, Ty	Custodian I	N/A	C1	34,050	100.00%	1.00	34,050
	007126	00	E4106	08POM	Schooley, Corwyn	Custodian I	N/A	C1	36,525	95.24%	0.95	34,786
			E4140	08POM	Schooley, Corwyn	Custodian I	N/A	C1	36,525	4.76%	0.05	1,739
	007128	00	E4106	08POM	Ams, Tanya	Custodian I	N/A	C1	34,944	95.24%	0.95	33,281
			E4140	08POM	Ams, Tanya	Custodian I	N/A	C1	34,944	4.76%	0.05	1,663
	007129	00	E4106	08POM	Soldani, Scott	Custodian II	N/A	C1	40,955	100.00%	1.00	40,955
	007133	00	E4106	08POM	Lewis, David	Custodian II	N/A	C1	40,685	95.28%	0.95	38,764
			E4140	08POM	Lewis, David	Custodian II	N/A	C1	40,685	4.72%	0.05	1,920
	007134	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	31,835	100.00%	1.00	31,835
	007141	00	E4106	08POM	Gallop, Mitchell	Custodian I	N/A	C1	35,298	95.24%	0.95	33,617
			E4140	08POM	Gallop, Mitchell	Custodian I	N/A	C1	35,298	4.76%	0.05	1,680
	007143	00	E4106	08POM	Ailor, Debbie	Custodial Day Coordinator	N/A	C1	37,960	100.00%	1.00	37,960
	007144	00	E4106	08POM	McElroy, Leonard	Custodian I	N/A	C1	34,944	95.24%	0.95	33,280
			E4140	08POM	McElroy, Leonard	Custodian I	N/A	C1	34,944	4.76%	0.05	1,664
	007147	00	E4106	08POM	Figaro, Jean Frantz	Team Cleaning Specialist	N/A	C1	35,298	95.24%	0.95	33,617
			E4140	08POM	Figaro, Jean Frantz	Team Cleaning Specialist	N/A	C1	35,298	4.76%	0.05	1,680
	007148	00	E4106	08POM	Lyons, Taylor	Custodian I	N/A	C1	33,613	100.00%	1.00	33,613
	007149	00	E4106	08POM	Hunt, Wayne	Custodial Weekend Coordinator	N/A	C1	36,691	100.00%	1.00	36,691
	007150	00	E4106	08POM	Butters, Sierra	Custodian I	N/A	C1	35,298	95.24%	0.95	33,617
			E4140	08POM	Butters, Sierra	Custodian I	N/A	C1	35,298	4.76%	0.05	1,680
	007151	00	E4106	08POM	Morgan, Jason	Team Cleaning Specialist	N/A	C1	35,298	95.24%	0.95	33,617
			E4140	08POM	Morgan, Jason	Team Cleaning Specialist	N/A	C1	35,298	4.76%	0.05	1,680
	007152	-	E4106	08POM	Vacant	Custodian I	N/A	C1	35,298	95.24%	0.95	33,617
			E4140	08POM	Vacant	Custodian I	N/A	C1	35,298	4.76%	0.05	1,680
	007153	00	E4106	08POM	Frausto, Jaime	Custodian I	N/A	C1	34,050	100.00%	1.00	34,050
	007154	-	E4106	08POM	Vacant	Custodian I	N/A	C1	35,547	95.24%	0.95	33,855
			E4140	08POM	Vacant	Custodian I	N/A	C1	35,547	4.76%	0.05	1,692
	007156	00	E4106	08POM	Floriant, Jean Garby	Custodian I	N/A	C1	34,944	95.24%	0.95	33,280
			E4140	08POM	Floriant, Jean Garby	Custodian I	N/A	C1	34,944	4.76%	0.05	1,664
	007159	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
	007160	00	E4106	08POM	Willard, Benjamin	Custodian I	N/A	C1	35,298	95.24%	0.95	33,617
			E4140	08POM	Willard, Benjamin	Custodian I	N/A	C1	35,298	4.76%	0.05	1,680
	007161	00	E4106	08POM	Bruegeman, Theresa	Custodian II	N/A	C1	42,058	95.21%	0.95	40,043
			E4140	08POM	Bruegeman, Theresa	Custodian II	N/A	C1	42,058	4.79%	0.05	2,015
	007162	00	E4106	08POM	Balmforth, Damian	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,280
			E4140	08POM	Balmforth, Damian	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,664
	007163	00	E4106	08POM	Stucki, Caleb	Custodian I	N/A	C1	35,298	95.24%	0.95	33,617
			E4140	08POM	Stucki, Caleb	Custodian I	N/A	C1	35,298	4.76%	0.05	1,680
	007165	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,280
			E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,664
	007172	00	E4106	08POM	Pitkin, Floritulia	Custodial Foreperson	N/A	C1	45,698	100.00%	1.00	45,698
	007173	00	E4106	08POM	Bolland, Kathleen	Custodian I	N/A	C1	34,050	100.00%	1.00	34,050
	007174	00	E4106	08POM	Saunders, Terry	Custodian I	N/A	C1	37,357	95.24%	0.95	35,579
			E4140	08POM	Saunders, Terry	Custodian I	N/A	C1	37,357	4.76%	0.05	1,778
	007176	00	E4106	08POM	Eliassaint, Ruth Marie Nicole	Custodian I	N/A	C1	35,298	95.24%	0.95	33,617
			E4140	08POM	Eliassaint, Ruth Marie Nicole	Custodian I	N/A	C1	35,298	4.76%	0.05	1,680

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
745CUS	Custodial Operations (cont)												
	007180	00	E4106	08POM	Rider, Tyler	Custodian I	N/A	C1	35,298	95.24%	0.95	33,617	
			E4140	08POM	Rider, Tyler	Custodian I	N/A	C1	35,298	4.76%	0.05	1,680	
	007183	00	E4106	08POM	Bremer, Jacob	Team Cleaning Specialist	N/A	C1	33,613	100.00%	1.00	33,613	
	007186	00	E4106	08POM	Amsbaugh, Dale	Custodian I	N/A	C1	35,714	95.24%	0.95	34,014	
			E4140	08POM	Amsbaugh, Dale	Custodian I	N/A	C1	35,714	4.76%	0.05	1,700	
	007188	00	E4106	08POM	Aung, Judith	Custodian I	N/A	C1	35,714	95.24%	0.95	34,014	
			E4140	08POM	Aung, Judith	Custodian I	N/A	C1	35,714	4.76%	0.05	1,700	
	007189	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	28,246	95.24%	0.95	26,902	
			E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	28,246	4.76%	0.05	1,345	
	007190	00	E4106	08POM	Carrillo, Lorena	Custodian I	N/A	C1	35,714	95.24%	0.95	34,014	
			E4140	08POM	Carrillo, Lorena	Custodian I	N/A	C1	35,714	4.76%	0.05	1,700	
	007192	00	E4106	08POM	Driskell, Graham	Custodial Foreperson	N/A	C1	43,784	95.25%	0.95	41,704	
			E4140	08POM	Driskell, Graham	Custodial Foreperson	N/A	C1	43,784	4.75%	0.05	2,080	
	007194	00	E4106	08POM	Keele, Alexandria	Team Cleaning Specialist	N/A	C1	35,298	95.24%	0.95	33,617	
			E4140	08POM	Keele, Alexandria	Team Cleaning Specialist	N/A	C1	35,298	4.76%	0.05	1,680	
	007195	00	E4106	08POM	Annis, Calvin	Custodian I	N/A	C1	35,526	100.00%	1.00	35,526	
	007197	00	E4106	08POM	Cooley, Kelly	Custodian I	N/A	C1	35,714	95.24%	0.95	34,014	
			E4140	08POM	Cooley, Kelly	Custodian I	N/A	C1	35,714	4.76%	0.05	1,700	
	007198	00	E4106	08POM	Terry, Skyler	Custodian I	N/A	C1	33,613	100.00%	1.00	33,613	
	007200	-	E4106	08POM	Vacant	Custodian I	N/A	C1	33,280	100.00%	1.00	33,280	
	007201	00	E4106	08POM	Nichols, Dennis	Custodian I	N/A	C1	35,714	95.24%	0.95	34,014	
			E4140	08POM	Nichols, Dennis	Custodian I	N/A	C1	35,714	4.76%	0.05	1,700	
	007202	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281	
			E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663	
	007205	00	E4106	08POM	Lierman, Zachary	Custodian I	N/A	C1	35,714	95.24%	0.95	34,014	
			E4140	08POM	Lierman, Zachary	Custodian I	N/A	C1	35,714	4.76%	0.05	1,700	
	007206	00	E4106	08POM	Kinyon, Emma	Team Cleaning Specialist	N/A	C1	33,613	100.00%	1.00	33,613	
	007207	-	E4106	08POM	Vacant	Custodian I	N/A	C1	33,883	100.00%	1.00	33,883	
	007208	00	E4106	08POM	Dineen, Carson	Team Cleaning Specialist	N/A	C1	35,298	95.24%	0.95	33,617	
			E4140	08POM	Dineen, Carson	Team Cleaning Specialist	N/A	C1	35,298	4.76%	0.05	1,680	
	007210	00	E4106	08POM	Terry, Donna	Custodian I	N/A	C1	36,525	95.24%	0.95	34,786	
			E4140	08POM	Terry, Donna	Custodian I	N/A	C1	36,525	4.76%	0.05	1,739	
	007213	00	E4106	08POM	Cramer, Marc	Custodian I	N/A	C1	35,298	95.24%	0.95	33,617	
			E4140	08POM	Cramer, Marc	Custodian I	N/A	C1	35,298	4.76%	0.05	1,680	
745 Total											79.00	2,834,801	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL						
									SALARY	PERCENT	FTE	AMOUNT			
796	FM Building Maintenance Operations														
796AUX	Bldg Maintenance-Auxiliary Svcs	006441	00	E4106	08POM	McIntosh, Tanner	General Technician	N/A	C1	39,229	100.00%	1.00	39,229		
		006673	00	E4106	08POM	Price, Deven	General Technician	N/A	C1	40,290	100.00%	1.00	40,290		
		006700	-	E4106	08POM	Vacant	General Technician II	N/A	C1	48,048	100.00%	1.00	48,048		
		006701	00	E4106	08POM	Foulger, Jordan	Painter I	N/A	C1	40,227	100.00%	1.00	40,227		
		006710	00	E4106	08POM	Hodson, Kayla	Maintenance Supervisor	N/A	C1	70,179	100.00%	1.00	70,179		
		006731	-	E4106	08POM	Vacant	General Technician II	N/A	C1	46,301	100.00%	1.00	46,301		
		006775	-	E4106	08POM	Vacant	General Technician II	N/A	C1	39,624	100.00%	1.00	39,624		
		007012	00	E4106	08POM	Davis, Steve	General Technician II	N/A	C1	48,152	100.00%	1.00	48,152		
796BOG	Building Operations, General	007232	00	E4106	08POM	Buford, Colin	Mechanic I	N/A	C1	46,571	100.00%	1.00	46,571		
		007265	00	E4106	08POM	Smith, Randy	Director of Maintenance and Ops	N/A	E1	93,933	100.00%	1.00	93,933		
		007451	00	E4106	08POM	Ward, Brian	Mechanic II	N/A	C1	65,832	100.00%	1.00	65,832		
796ELS	Electrical Shop	006972	00	E4106	08POM	Gilkey, Thad	Electrician II, Journeyman	N/A	C1	71,822	100.00%	1.00	71,822		
		007240	00	E4106	08POM	Ligman, Matthew	Life Safety System Specialist	N/A	C1	40,394	100.00%	1.00	40,394		
		007245	00	E4106	08POM	Squires, Jeffrey	Generator Specialist	N/A	C1	45,677	100.00%	1.00	45,677		
		007267	00	E4106	08POM	Mcpherson, Robyne	Electrician I, Journeyman	N/A	C1	69,784	100.00%	1.00	69,784		
		007270	-	E4106	08POM	Vacant	Journeyman Electrician	N/A	C1	16,994	100.00%	1.00	16,994		
		007271	-	E4106	08POM	Vacant	Electrical Foreperson	N/A	C1	79,893	100.00%	1.00	79,893		
		007929	00	E4106	08POM	Redinger, David	Fire Systems Specialist II	N/A	C1	55,786	100.00%	1.00	55,786		
		008112	00	E4106	08POM	Power, Daryl	Infrastructure Technician	N/A	C1	55,474	39.33%	0.39	21,818		
796HVS	HVAC Shop	006890	00	E4106	08POM	Gray, Ryan	Welder-Fabricator	N/A	C1	65,666	100.00%	1.00	65,666		
		006933	00	E4106	08POM	Kaml, Trevor	Welder-Fabricator	N/A	C1	54,392	75.00%	0.75	40,794		
		006981	-	E4106	08POM	Vacant	Machine Shop Supervisor	N/A	C1	6,000	100.00%	0.13	6,000		
		007236	-	E4106	08POM	Vacant	HVAC Mechanic	N/A	C1	44,866	100.00%	1.00	44,866		
		007266	00	E4106	08POM	Dahmen, Gregory	HVAC Journeyman	N/A	C1	69,784	100.00%	1.00	69,784		
		007273	00	E4106	08POM	Valdon, James	HVAC Journeyman	N/A	C1	59,446	100.00%	1.00	59,446		
		007274	00	E4106	08POM	Harder, Joseph	HVAC Journeyman	N/A	C1	60,611	100.00%	1.00	60,611		
		007277	01	E4106	08POM	Wilkins, Rick	HVAC Journeyman	N/A	C1	60,923	100.00%	1.00	60,923		
		007281	00	E4106	08POM	Goodson, Gregory	HVAC Foreperson	N/A	C1	81,099	100.00%	1.00	81,099		
		007302	-	E4106	08POM	Vacant	HVAC Mechanic	N/A	C1	41,475	100.00%	1.00	41,475		
796INS	Interiors Shop	006950	00	E4106	08POM	Zimmerman, Derek	Structure Shop Supervisor	N/A	C1	71,614	100.00%	1.00	71,614		
		007000	00	E4106	08POM	Robinson, William	Roofer I	N/A	C1	51,480	83.32%	0.83	42,893		
		007110	00	E4106	08POM	Seggerman, Nathan	General Technician I	N/A	C1	40,622	100.00%	1.00	40,622		
		007111	-	E4106	08POM	Vacant	General Technician II	N/A	C1	34,944	100.00%	1.00	34,944		
		007112	00	E4106	08POM	Holt, Jeffrey	General Technician II	N/A	C1	42,474	100.00%	1.00	42,474		
		007234	00	E4106	08POM	Groves, Joshua	General Technician III	N/A	C1	46,426	100.00%	1.00	46,426		
		007239	00	E4106	08POM	Bjorkquist, Bradley	Roofer II	N/A	C1	48,776	100.00%	1.00	48,776		
		007244	00	E4106	08POM	Clark, Robert	HVAC Mechanic Lead/Sheet metal	N/A	C1	53,206	100.00%	1.00	53,206		
		007252	00	E4106	08POM	Reynolds, Kai	Painter I	N/A	C1	38,584	100.00%	1.00	38,584		
		007283	-	E4106	08POM	Vacant	Painter II	N/A	C1	42,307	100.00%	1.00	42,307		
		007460	00	E4106	08POM	Ross, Justin	University Access Coordinator	N/A	C1	55,786	100.00%	1.00	55,786		
796PLS	Plumbing Shop	002902	00	E4106	08POM	Perry, David	Plumber, Journeyman	N/A	C1	69,909	100.00%	1.00	69,909		
		006934	00	E4106	08POM	Spain, Nathan	Plumber, Journeyman	N/A	C1	69,909	75.00%	0.75	52,432		
		007237	00	E4106	08POM	Thompson, Bryan	Plumber, Journeyman	N/A	C1	68,016	100.00%	1.00	68,016		
		007246	00	E4106	08POM	Foulger, Jacob	Plumbing Foreperson	N/A	C1	81,037	100.00%	1.00	81,037		
		007248	-	E4106	08POM	Vacant	Journeyman Plumber	N/A	C1	50,253	100.00%	1.00	50,253		
796 Total														42.85	2,350,495
3952 Total														157.25	7,345,969



University
of Idaho

FINANCE

3955

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3955 - FINAN Finance														
702	FINAN DFA Operating	702997 - DFA Operating - Plant O&M (GE)	08	-	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	1,655,131
		702998 - DFA Operating - Inst Sppt (GE)	07	-	-	18,118	40,333	364,876	-	23,630	-	-	-	446,957
744	FINAN VP Finance	744994 - VP - Finance Salary Reserve	07	49,750	-	-	-	-	-	-	-	-	-	49,750
		744995 - VP - Finance Reserve	07	-	-	-	-	-	-	-	376,047	-	-	376,047
		744997 - Vice President - Finance	07	389,126	-	-	-	-	-	-	-	-	-	389,126
3955 - FINAN Finance Total				438,876	-	155,000	98,263	1,528,753	100,793	169,279	426,047	-	-	2,917,011

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
3955 - FINAN Finance																		
702	FINAN DFA Operating	702997	DFA Operating - Plant O&M (GE)	08 - Oper & Maint. of Plant	702POM	(blank)	-	-	-	-	-	-	-	-	-	-		
		702998	DFA Operating - Inst Sppt (GE)	07 - Institutional Support	702GAX	(blank)	-	-	-	-	-	-	-	-	-	-		
744	FINAN VP Finance	744994	VP - Finance Salary Reserve	07 - Institutional Support	744SRS		-	-	-	-	-	49,750	-	-	-	49,750		
		744997	Vice President - Finance	07 - Institutional Support			-	-	-	-	1.00	319,072	1.00	70,054	-	-	2.00	389,126
3955 - FINAN Finance Total							-	-	-	-	1.00	319,072	1.00	119,805	-	-	2.00	438,877

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3955	FINAN Finance												
744	FINAN VP Finance												
744994	006599	-	E4106	07GAX	Vacant	Miscellaneous Groups (CL)	N/A	C1	49,750	100.00%	-	49,750	
744997	003265	00	E4106	07GAX	Stucki, Lydia	Executive Assistant III	N/A	C1	70,054	100.00%	1.00	70,054	
	006580	00	E4106	07GAX	Foisy, Brian	VP, Finance and Administration	N/A	E1	319,072	100.00%	1.00	319,072	
744 Total											2.00	438,877	
3955 Total											2.00	438,877	



University
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AUXILIARY SERVICES

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**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3970 - AUX Auxiliary Services													
540 AUX Events	540999 - Events Administration	06	230,205	-	-	-	103,190	-	-	-	-	-	333,395
645 AUX ADMIN OPS	645986 - AD OPS (GE)	07	646,502	-	-	-	-	-	-	-	-	-	646,502
892 AUX Auxiliary Services	892991 - Admin Operation Support (GE)	07	201,094	-	-	-	-	-	-	-	-	-	201,094
907 AUX Campus Services	907994 - Mail Room (GE)	07	132,766	-	-	-	-	-	-	-	-	-	132,766
3970 - AUX Auxiliary Services Total			1,210,567	-	-	-	103,190	-	-	-	-	-	1,313,757

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3970 - AUX Auxiliary Services																
540	AUX Events	540999	Events Administration	06 - Student Services	-	-	2.00	186,077	-	-	0.90	44,128	-	-	2.90	230,205
645	AUX ADMIN OPS	645986	AD OPS (GE)	07 - Institutional Support	-	-	5.00	422,198	-	-	4.34	224,303	-	-	9.34	646,501
892	AUX Auxiliary Services	892991	Admin Operation Support (GE)	07 - Institutional Support	-	-	1.00	131,331	-	-	1.00	69,763	-	-	2.00	201,094
907	AUX Campus Services	907994	Mail Room (GE)	07 - Institutional Support	-	-	-	-	-	-	3.00	132,766	-	-	3.00	132,766
3970 - AUX Auxiliary Services Total					-	-	8.00	739,606	-	-	9.24	470,961	-	-	17.24	1,210,567

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3970	AUX Auxiliary Services												
540	AUX Events												
540999	Events Administration	000152	01	E4106	06SSX	Vance, Alleluyah	Strategic Events Coordinator	N/A	C1	49,026	90.01%	0.90	44,128
		006525	00	E4106	06SSX	Lunstrum, Becca	Strategic Events Manager	N/A	E1	66,872	100.00%	1.00	66,872
		006530	00	E4106	06SSX	Skinner, Joshua	Dir, University Strategic Events & Conferences	N/A	E1	119,205	100.00%	1.00	119,205
540 Total												2.90	230,205
645	AUX ADMIN OPS												
645986	AD OPS (GE)	001827	00	E4106	07UNA	Kimball, Rachael	Guest Services Manager	N/A	C1	58,032	100.00%	1.00	58,032
		006451	00	E4106	07UNA	Sheffler, KC	Assistant Director, Multi-Use Facility Operations	N/A	E1	72,925	100.00%	1.00	72,925
		006610	00	E4106	07UNA	Trusty, Kyndell	Cultural Events Ticketing Manager	N/A	C1	51,563	46.94%	0.47	24,205
		006807	00	E4106	07UNA	Lawson, Daniel	Aquatic Manager	N/A	E1	66,810	100.00%	1.00	66,810
		006825	00	E4106	07UNA	Taylor, Stuart	Associate Director, Multi-Use Facility	N/A	E1	95,742	100.00%	1.00	95,742
		006844	00	E4106	07UNA	Dixon, Thunder	Multi-Use Fac Conv&Ops Spec	N/A	C1	40,435	100.00%	1.00	40,435
		006846	-	E4106	07UNA	Vacant	Multi-Use Fac Conv&Ops Spec	N/A	C1	43,472	87.47%	0.87	38,025
		007013	00	E4106	07UNA	Barron, Jeremy	Director, Administrative Op	N/A	E1	110,614	100.00%	1.00	110,614
		007016	00	E4106	07UNA	Watson, Ryan	Asst Dir,University Event Prod	N/A	E1	76,107	100.00%	1.00	76,107
		007212	00	E4106	07UNA	Hill, Randal	Sprndt,Conv/Ops Multi Use Fac	N/A	C1	63,606	100.00%	1.00	63,606
645 Total												9.34	646,501
892	AUX Auxiliary Services												
892991	Admin Operation Support (GE)	000235	00	E4106	07GAX	Stanton, Mark	University Residence Manager	N/A	C1	69,763	100.00%	1.00	69,763
		004404	00	E4106	07GAX	Broyles, Toni	Special Asst to AVP Aux	N/A	E1	131,331	100.00%	1.00	131,331
892 Total												2.00	201,094
907	AUX Campus Services												
907994	Mail Room (GE)	006620	00	E4106	07GAX	Hattan, Gerlene	CMS Manager	N/A	C1	56,805	100.00%	1.00	56,805
		006624	00	E4106	07GAX	Robison, Matthew	Mail Carrier/Clerk	N/A	C1	37,981	100.00%	1.00	37,981
		006625	00	E4106	07GAX	Kruckenberg, Kammi	Mail Carrier/Clerk	N/A	C1	37,981	100.00%	1.00	37,981
907 Total												3.00	132,766
3970 Total												17.24	1,210,567



University
of Idaho

AVP BUDGET AND PLANNING

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**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3975 - BUD AVP Budget and Planning														
608	BUD AcademicBudget & PlanningOffice	608997 - Shared Services Plant O & M	08	169,478	-	-	-	-	-	-	-	-	-	169,478
		608998 - Shared Services MarCom	07	104,770	-	-	-	-	-	-	-	-	-	104,770
		608999 - Academic Budget and Planning Office	04	241,327	-	-	-	-	-	-	-	-	-	241,327
666	BUD University Budget Office	666999 - University Budget Office	07	307,861	-	-	-	-	-	-	-	-	-	307,861
701	BUD Real Estate	701999 - Real Estate	07	117,374	-	-	-	-	-	-	-	-	-	117,374
905	BUD AVP Budget and Planning	905999 - AVP Budget and Planning	07	185,120	-	-	-	-	-	-	-	-	-	185,120
3975 - BUD AVP Budget and Planning Total				1,125,930	-	-	-	-	-	-	-	-	-	1,125,930
2030 - FINANCE AND ADMINISTRATION TOTAL				15,458,156	-	155,000	98,263	1,631,943	100,793	169,279	254,156	-	-	17,867,590

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3975 - BUD AVP Budget and Planning																	
608	BUD AcademicBudget & PlanningOffice	608997	Shared Services Plant O & M	08 - Oper & Maint. of Plant	608POM	-	-	1.00	118,955	-	-	1.00	50,523	-	-	2.00	169,478
		608998	Shared Services MarCom	07 - Institutional Support	608COM	-	-	1.00	104,770	-	-	-	-	-	-	1.00	104,770
		608999	Academic Budget and Planning Office	04 - Academic Support		-	-	1.75	207,887	-	-	0.85	33,440	-	-	2.60	241,327
666	BUD University Budget Office	666999	University Budget Office	07 - Institutional Support		-	-	2.00	154,835	1.00	153,026	-	-	-	-	3.00	307,861
701	BUD Real Estate	701999	Real Estate	07 - Institutional Support		-	-	1.00	117,374	-	-	-	-	-	-	1.00	117,374
905	BUD AVP Budget and Planning	905999	AVP Budget and Planning	07 - Institutional Support		-	-	-	-	1.00	185,120	-	-	-	-	1.00	185,120
3975 - BUD AVP Budget and Planning Total						-	-	6.75	703,821	2.00	338,146	1.85	83,963	-	-	10.60	1,125,930
2030 - FINANCE AND ADMINISTRATION TOTAL						-	-	52.75	4,855,645	8.00	1,464,091	198.36	9,138,419	-	-	259.10	15,458,156

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3975	BUD AVP Budget and Planning												
608	BUD Academic Budget & Planning Office												
608997	Shared Services Plant O & M	007105	00	E4106	08POM	Price, Lodi	Business Officer III	N/A	E1	118,955	100.00%	1.00	118,955
		007414	00	E4106	08POM	Hall, Scott	Financial/Famis Specialist	N/A	C1	50,523	100.00%	1.00	50,523
608998	Shared Services MarCom	006517	00	E4106	07GAX	Clarkson-Gulick, Julie	Business Officer II	N/A	E1	104,770	100.00%	1.00	104,770
608999	Academic Budget and Planning Office	005477	00	E4106	04ACS	Radil, Jennifer	Business Officer I	N/A	E1	86,627	75.00%	0.75	64,970
		005912	00	E4106	04ACS	Poynter, Robert	Business Specialist I	N/A	C1	39,499	84.66%	0.85	33,440
		008258	00	E4106	04ACS	Richards, Kenwyn	Dir, Academic Budget & Plan	N/A	E1	142,917	100.00%	1.00	142,917
608 Total												5.60	515,575
666	BUD University Budget Office												
666999	University Budget Office	008251	00	E4106	07GAX	Mahoney, Trina	Asst VP, Univ Budget/Planning	N/A	E1	153,026	100.00%	1.00	153,026
		008255	00	E4106	07GAX	Robertson, Jill	Business Manager II	N/A	E1	80,683	100.00%	1.00	80,683
		008257	00	E4106	07GAX	Smith-Sarkkinen, Cheyenne	Business Manager II	N/A	E1	74,152	100.00%	1.00	74,152
666 Total												3.00	307,861
701	BUD Real Estate												
701999	Real Estate	008272	00	E4106	07GAX	Billington, Gerard	Real Estate Officer	N/A	E1	117,374	100.00%	1.00	117,374
701 Total												1.00	117,374
905	BUD AVP Budget and Planning												
905999	AVP Budget and Planning	001963	00	E4106	07GAX	Salisbury, Kimberly	Assoc VP, Budget & Planning	N/A	E1	185,120	100.00%	1.00	185,120
905 Total												1.00	185,120
3975 Total												10.60	1,125,930
2030 - FINANCE AND ADMINISTRATION TOTAL												259.11	15,458,156



University
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OFFICE OF INFORMATION TECHNOLOGY

2040



University
of Idaho

TECH INFRASTRUCTURE & INNOVATION

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**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2040 - Information Technology Services														
3923 - TII TECH INFRASTRUCTURE & INNOVTN														
664	TII Endpoint Management	664994 - EM Ops (GE)	04	-	-	-	-	7,250	-	-	-	-	-	7,250
669	TII TII Admin	669996 - TII Admin Ops (GE)	04	140,733	-	-	-	-	-	-	-	-	-	140,733
673	TII Networks	673986 - Networks Ops (GE)	07	542,485	-	-	25,500	326,213	43,000	-	-	-	-	937,198
705	TII Servers and Storage	705994 - Servers & Storage Ops (GE)	07	521,960	-	-	18,000	54,200	-	1,000	-	-	-	595,160
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total				1,205,178	-	-	43,500	387,663	43,000	1,000	-	-	-	1,680,341

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2040 - Information Technology Services																
3923 - TII TECH INFRASTRUCTURE & INNOVTN																
669	TII TII Admin	669996	TII Admin Ops (GE)	04 - Academic Support	-	-	1.00	140,733	-	-	-	-	-	-	1.00	140,733
673	TII Networks	673986	Networks Ops (GE)	07 - Institutional Support	-	-	5.00	483,538	-	-	1.00	58,947	-	-	6.00	542,485
705	TII Servers and Storage	705994	Servers & Storage Ops (GE)	07 - Institutional Support	-	-	6.00	477,734	-	-	0.75	44,226	-	-	6.75	521,960
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total					-	-	12.00	1,102,005	-	-	1.75	103,173	-	-	13.75	1,205,178

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2040	Information Technology Services												
3923	TII TECH INFRASTRUCTURE & INNOVTN												
669	TII TII Admin												
669996	TII Admin Ops (GE)	008224	-	E4106	04CSX	Vacant	Director, IT Infrastructure & Operations	N/A	E1	140,733	100.00%	1.00	140,733
669 Total												1.00	140,733
673	TII Networks												
673986	Networks Ops (GE)	005790	00	E4106	07CSX	Riddlemoser, Christopher	Network Engineer II	N/A	E1	78,603	100.00%	1.00	78,603
		008087	00	E4106	07CSX	Wolfe, Reilly	Network Engineer II	N/A	E1	75,088	100.00%	1.00	75,088
		008109	00	E4106	07CSX	Hagen, Skye	Network Engineer 2	N/A	E1	84,219	100.00%	1.00	84,219
		008111	00	E4106	07CSX	Rusca, Michael	Network Engineer 3	N/A	E1	114,026	100.00%	1.00	114,026
		008170	00	E4106	07CSX	Jemes, Brian	Network Manager	N/A	E1	131,602	100.00%	1.00	131,602
		008184	00	E4106	07CSX	Jordan, Micah	Network Documentarian	N/A	C1	58,947	100.00%	1.00	58,947
673 Total												6.00	542,485
705	TII Servers and Storage												
705994	Servers & Storage Ops (GE)	005737	00	E4106	07CSX	Hadlock, Charlotte	Enterprise Systems Analyst III	N/A	E1	92,518	100.00%	1.00	92,518
		008062	01	E4106	07CSX	Roberts, Timothy	Enterprise Systems Analyst I	N/A	E1	62,088	100.00%	1.00	62,088
		008107	00	E4106	07CSX	Struble, Julia	Enterprise Systems Analyst I	N/A	E1	58,011	100.00%	1.00	58,011
		008108	00	E4106	07CSX	Kirchmeier, Benjamin	Systems Infrastructure Manager	N/A	E1	124,634	100.00%	1.00	124,634
		008173	00	E4106	07CSX	Wilson, Peter	Enterprise Systems Analyst I	N/A	E1	56,264	100.00%	1.00	56,264
		008220	00	E4106	07CSX	Dennler, Kasey	Enterprise Systems Analyst II	N/A	E1	84,219	100.00%	1.00	84,219
		008227	00	E4106	07CSX	Buerkle, Alice	IT Splst	N/A	C2	44,226	100.00%	0.75	44,226
705 Total												6.75	521,960
3923 Total												13.75	1,205,178



University
of Idaho

CUSTOMER ENGAGEMENT

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**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3924 - CE CUSTOMER ENGAGEMENT													
700	CE Technology Partnerships	700988 - Tech Partners Ops (GE)	04	809,107	-	78,720	33,500	29,600	-	-	-	-	950,927
707	CE Student Technology Op Support	707980 - Vandalshere Ops (GE)	04	165,547	-	59,290	4,000	492,534	-	4,500	-	-	725,871
3924 - CE CUSTOMER ENGAGEMENT Total				974,654	-	138,010	37,500	522,134	-	4,500	-	-	1,676,798

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3924 - CE CUSTOMER ENGAGEMENT																
700	CE Technology Partnerships	700988	Tech Partners Ops (GE)	04 - Academic Support	-	-	3.02	287,699	-	-	9.99	521,408	-	-	13.01	809,107
707	CE Student Technology Op Support	707980	Vandalshere Ops (GE)	04 - Academic Support	-	-	1.00	109,387	-	-	1.00	56,160	-	-	2.00	165,547
3924 - CE CUSTOMER ENGAGEMENT Total					-	-	4.02	397,086	-	-	10.99	577,568	-	-	15.01	974,654

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3924	CE CUSTOMER ENGAGEMENT												
700	CE Technology Partnerships												
700988	Tech Partners Ops (GE)												
	000211	00	E4106	04CSX	English, Thomas	Director, Technology Partnerships	N/A	E1	117,146	88.70%	0.89	103,908	
	001531	00	E4106	04CSX	Miller, Jay	Technology Solutions Partner 2	N/A	C1	63,482	5.28%	0.05	3,352	
	001541	01	E4106	04CSX	Biersner, Eric	Technology Solutions Partner 2	N/A	C1	59,904	3.96%	0.04	2,372	
	001631	00	E4106	04CSX	Koole, Travis	Technology Solutions Partner 2	N/A	C1	63,461	1.00%	0.01	635	
	002773	01	E4106	04CSX	Zaur, Christopher	Technology Solutions Partner 2	N/A	C1	62,816	9.79%	0.10	6,150	
	002998	01	E4106	04CSX	Merino, Kevin	Technology Solutions Partner II	N/A	C1	51,958	3.65%	0.04	1,896	
	003151	00	E4106	04CSX	Jacoby, Troy	Technology Solutions Partner II	N/A	C1	59,446	21.07%	0.21	12,525	
	003490	00	E4106	04CSX	Williamson, Ethan	Technology Solutions Partner I	N/A	C1	51,397	14.73%	0.15	7,571	
	004812	00	E4106	04CSX	Gabriel, Rafy	Technology Solutions Partner Manager	N/A	E1	80,018	100.00%	1.00	80,018	
	005307	00	E4106	04CSX	McDevitt, Mary	Technology Solutions Partner 1	N/A	C1	56,597	6.14%	0.06	3,475	
	005397	00	E4106	04CSX	Bird, John	Technology Solutions Partner I	N/A	C1	55,099	100.00%	1.00	55,099	
	005735	00	E4106	04CSX	Tamme, Kevin	Technology Solutions Partner I	N/A	C1	50,565	100.00%	1.00	50,565	
	005755	01	E4106	04CSX	Ozmun, Douglas	Depot Technician	N/A	C1	48,901	100.00%	1.00	48,901	
	006542	00	E4106	04CSX	Russell, Wesley	Technology Solutions Partner III	N/A	C1	63,835	100.00%	1.00	63,835	
	006655	00	E4106	04CSX	Nisse, Mikel	Technology Solutions Partner I	N/A	C1	46,800	4.26%	0.04	1,994	
	006866	-	E4106	04CSX	Vacant	Technology Solutions Partner I	N/A	C1	49,629	6.31%	0.06	3,133	
	007011	00	E4106	04CSX	Nachman, Josh	Technology Solutions Partner Manager	N/A	E1	81,619	3.61%	0.04	2,946	
	007106	00	E4106	04CSX	Crow, Chad	Technology Solutions Partner I	N/A	C1	47,986	50.00%	0.50	23,993	
	007282	00	E4106	04CSX	McMillan, Marshall	Depot Technician	N/A	C1	46,114	100.00%	1.00	46,114	
	007817	01	E4106	04CSX	Gardner, Brandon	Technology Solutions Partner Manager	N/A	E1	88,691	9.79%	0.10	8,683	
	008103	00	E4106	04CSX	Taylor, Ryan	Technology Solutions Partner I	N/A	C1	47,736	100.00%	1.00	47,736	
	008172	-	E4106	04CSX	Vacant	Technology Solutions Partner I	N/A	C1	48,880	100.00%	1.00	48,880	
	008181	00	E4106	04CSX	Hayter, Benjamin	Technology Solutions Partner 1	N/A	C1	52,270	100.00%	1.00	52,270	
	008199	00	E4106	04CSX	Sullivan, Sean	Technology Solutions Partner Manager	N/A	E1	92,144	100.00%	1.00	92,144	
	008230	00	E4106	04CSX	Summers, Jarid	Technology Solutions Partner 1	N/A	C1	50,378	22.50%	0.23	11,335	
	008412	00	E4106	04CSX	Fryberger, Matt	Technology Solutions Partner II	N/A	C1	59,155	50.00%	0.50	29,578	
700 Total											13.01	809,107	
707	CE Student Technology Op Support												
707980	Vandalshere Ops (GE)												
	006586	00	E4106	04CSX	Groves, Cullen	IT Procurement Manager	N/A	C1	56,160	100.00%	1.00	56,160	
	008182	00	E4106	04CSX	Kearney, Darren	Deputy Director, Student and Technology Operations Support	N/A	E1	109,387	100.00%	1.00	109,387	
707 Total											2.00	165,547	
3924 Total											15.01	974,654	



University
of Idaho

PROJECT & PORTFOLIO MANAGEMENT

3925

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3925 - ITS PROJECT & PORTFOLIO MGMNT													
657	ITS-Portfolio and Project Managemnt	657995 - PPMO Ops (GE)	07	213,096	-	12,000	16,400	224	-	-	-	-	241,720
3925 - ITS PROJECT & PORTFOLIO MGMNT Total				213,096	-	12,000	16,400	224	-	-	-	-	241,720

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3925 - ITS PROJECT & PORTFOLIO MGMT																
657 ITS-Portfolio and Project Managemnt	657995 PPMO Ops (GE)			07 - Institutional Support	-	-	2.00	213,096	-	-	-	-	-	-	2.00	213,096
3925 - ITS PROJECT & PORTFOLIO MGMT Total					-	-	2.00	213,096	-	-	-	-	-	-	2.00	213,096

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3925	ITS PROJECT & PORTFOLIO MGMNT												
657	ITS-Portfolio and Project Managemnt												
657995	PPMO Ops (GE)	005392	00	E4106	07CSX	Amos, Teresa	DeputyDir,ITPlanning&Initiativ	N/A	E1	125,050	100.00%	1.00	125,050
		007020	00	E4106	07CSX	Swanby, Jason	ITS Project Manager	N/A	E1	88,046	100.00%	1.00	88,046
657 Total												2.00	213,096
3925 Total												2.00	213,096



University
of Idaho

INFORMATION SECURITY

3926

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3926 - INFSEC INFORMATION SECURITY													
649	INFSEC ITS-Information Security	649992 - Security Ops (GE)	07	494,957	-	-	29,000	213,132	-	-	-	-	737,089
678	INFSEC Identity and Architecture	678996 - Solutions Arch Ops (GE)	04	-	-	-	6,000	15,200	-	-	-	-	21,200
3926 - INFSEC INFORMATION SECURITY Total				494,957	-	-	35,000	228,332	-	-	-	-	758,289

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3926 - INFSEC INFORMATION SECURITY																
649	INFSEC ITS-Information Security	649992	Security Ops (GE)	07 - Institutional Support	-	-	4.00	494,957	-	-	-	-	-	-	4.00	494,957
3926 - INFSEC INFORMATION SECURITY Total					-	-	4.00	494,957	-	-	-	-	-	-	4.00	494,957

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3926	INFSEC INFORMATION SECURITY												
649	INFSEC ITS-Information Security												
649992	Security Ops (GE)												
	008060	00	E4106	07CSX	Jones, Travis	Cybersecurity Analyst	N/A	E1	92,477	100.00%	1.00	92,477	
	008102	00	E4106	07CSX	Summers, David	Mgr, Server Ops/Endpoint Mgmt	N/A	E1	122,845	100.00%	1.00	122,845	
	008150	00	E4106	07CSX	Miller, Don	Systems Integration Analyst	N/A	E1	123,261	100.00%	1.00	123,261	
	008195	00	E4106	07CSX	Parks, Mitchell	Chief Info Security Offcr	N/A	E1	156,374	100.00%	1.00	156,374	
649 Total											4.00	494,957	
3926 Total											4.00	494,957	



University
of Idaho

ENTERPRISE APPLICATIONS

3927

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG	SALARIES	FRINGE	TEMPORARY	TRAVEL	OTHER	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL	
		PRED		BENEFITS	HELP		EXPENSES	CAPITAL	CAPITAL		BENEFITS			
3927 - EA ENTERPRISE APPLICATIONS														
655	EA Integration and Development	655994 - Developer Ops (GE)	07	635,877	-	-	20,500	10,617	-	-	-	-	-	666,994
667	EA Enterprise Applications Admin	667996 - Ent Apps Admin Ops (GE)	07	136,136	-	-	7,200	6,600	-	-	-	-	-	149,936
672	EA Application Administration	672993 - App Admin Ops (GE)	07	687,489	-	-	7,000	102,518	-	-	-	-	-	797,007
916	OIT Product Management	916999 - OIT Product Management (GE)	07	268,466	-	24,000	14,500	3,485	-	-	-	-	-	310,451
3927 - EA ENTERPRISE APPLICATIONS Total				1,727,968	-	24,000	49,200	123,220	-	-	-	-	-	1,924,388

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3927 - EA ENTERPRISE APPLICATIONS																
655	EA Integration and Development	655994	Developer Ops (GE)	07 - Institutional Support	-	-	7.00	635,877	-	-	-	-	-	-	7.00	635,877
667	EA Enterprise Applications Admin	667996	Ent Apps Admin Ops (GE)	07 - Institutional Support	-	-	1.00	136,136	-	-	-	-	-	-	1.00	136,136
672	EA Application Administration	672993	App Admin Ops (GE)	07 - Institutional Support	-	-	7.58	687,489	-	-	-	-	-	-	7.58	687,489
916	OIT Product Management	916999	OIT Product Management (GE)	07 - Institutional Support	-	-	3.00	268,466	-	-	-	-	-	-	3.00	268,466
3927 - EA ENTERPRISE APPLICATIONS Total					-	-	18.58	1,727,968	-	-	-	-	-	-	18.58	1,727,968

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3927	EA ENTERPRISE APPLICATIONS												
655	EA Integration and Development												
655994	Developer Ops (GE)												
	004438	00	E4106	07CSX	Summers, Nathan	Enterprise Developer II	N/A	E1	78,062	100.00%	1.00	78,062	
	006511	00	E4106	07CSX	Albrecht, Conrad	Enterprise Developer 3	N/A	E1	109,138	100.00%	1.00	109,138	
	007551	00	E4106	07CSX	Boese-Empey, Michelle	IT Quality Assurance Analyst	N/A	E1	63,856	100.00%	1.00	63,856	
	008040	00	E4106	07CSX	Empey, Creg	Enterprise Developer 4	N/A	E1	99,133	100.00%	1.00	99,133	
	008152	00	E4106	07CSX	Ewing, Sean	Enterprise Developer IV	N/A	E1	102,003	100.00%	1.00	102,003	
	008183	00	E4106	07CSX	Beery, Michael	Enterprise Developer 4	N/A	E1	110,843	100.00%	1.00	110,843	
	008225	00	E4106	07CSX	Krous, Brandon	Enterprise Developer 1	N/A	E1	72,842	100.00%	1.00	72,842	
655 Total											7.00	635,877	
667	EA Enterprise Applications Admin												
667996	Ent Apps Admin Ops (GE)												
667 Total	008176	00	E4106	07GAX	Armitage, Kali	ITS Dir, Enterprise Apps	N/A	E1	136,136	100.00%	1.00	136,136	
672	EA Application Administration												
672993	App Admin Ops (GE)												
	005189	00	E4106	07CSX	Flynn, Jacob	Enterprise Developer II	N/A	E1	79,144	100.00%	1.00	79,144	
	005193	00	E4106	07CSX	Payton, Clint	Application Administrator III	N/A	E1	96,907	100.00%	1.00	96,907	
	005976	00	E4106	07CSX	Stillwell, Maxwell	Application Administrator III	N/A	E1	84,469	100.00%	1.00	84,469	
	006281	00	E4106	07CSX	Almada, Jose	Application Administrator III	N/A	E1	87,859	44.01%	0.44	38,667	
	007535	00	E4106	07CSX	Iverson, Austin	Application Administrator I	N/A	E1	67,142	100.00%	1.00	67,142	
	007680	00	E4106	07CSX	Wood, Randall	Associate Director, Enterprise Applications	N/A	E1	126,818	100.00%	1.00	126,818	
	008068	00	E4106	07CSX	Aiman, Benjamin	Application Administrator I	N/A	E1	69,930	14.17%	0.14	9,909	
	008085	00	E4106	07CSX	Larson, Kyu	Database Administrator 3	N/A	E1	89,648	100.00%	1.00	89,648	
	008168	00	E4106	07CSX	Almada, Michele	Application Administrator III	N/A	E1	94,786	100.00%	1.00	94,786	
672 Total											7.58	687,489	
916	OIT Product Management												
916999	OIT Product Management (GE)												
	003037	00	E4106	07CSX	Starace, Jason	Group Product Manager	N/A	E1	94,099	100.00%	1.00	94,099	
	005450	00	E4106	07CSX	Swoboda-Colberg, Skye	Technical Product Manager, Eforms & Workflow	N/A	E1	84,365	100.00%	1.00	84,365	
	006506	-	E4106	07CSX	Vacant	Technical Product Manager	N/A	E1	90,002	100.00%	1.00	90,002	
916 Total											3.00	268,466	
3927 Total											18.58	1,727,968	



University
of Idaho

ITS ADMINISTRATION

3929

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3929 - ITS ADMINISTRATION														
641	ITS Reserves	641981 - ITS Central Ops (GE)	07	92,574	-	-	-	-	-	-	-	-	-	92,574
717	ITS Information Tech Svcs Admin	717996 - ITS Admin Ops (GE)	07	304,200	-	2,500	25,000	182,783	-	-	12,787	-	-	527,270
3929 - ITS ADMINISTRATION Total				396,774	-	2,500	25,000	182,783	-	-	12,787	-	-	619,844

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3929 - ITS ADMINISTRATION																
641	ITS Reserves	641981	ITS Central Ops (GE)	07 - Institutional Support	-	-	-	92,574	-	-	-	-	-	-	-	92,574
717	ITS Information Tech Svcs Admin	717996	ITS Admin Ops (GE)	07 - Institutional Support	-	-	-	-	1.00	224,890	1.00	79,310	-	-	2.00	304,200
3929 - ITS ADMINISTRATION Total					-	-	-	92,574	1.00	224,890	1.00	79,310	-	-	2.00	396,774

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3929	ITS ADMINISTRATION												
641	ITS Reserves												
641981	008178	-	E4106	07CSX	Vacant	Miscellaneous Groups (EX)	N/A	E4	92,574	100.00%	-	92,574	
641 Total											-	92,574	
717	ITS Information Tech Svcs Admin												
717996	008174	00	E4106	07CSX	Holthaus, Margo	Executive Assistant III	N/A	C1	79,310	100.00%	1.00	79,310	
	008273	00	E4106	07CSX	Ewart, Daniel	VP, Information Technology/CIO	N/A	E1	224,890	100.00%	1.00	224,890	
717 Total											2.00	304,200	
3929 Total											2.00	396,774	



University
of Idaho

ACADEMIC TECHNOLOGY

3950

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3950 - ACTECH Academic Technology													
692	ACTECH Academic Tech	692994 - Classroom Ops (GE)	04	384,987	-	-	20,500	-	-	-	-	-	405,487
3950 - ACTECH Academic Technology Total				384,987	-	-	20,500	-	-	-	-	-	405,487
2040 - OFFICE OF INFORMATION TECHNOLOGY TOTAL				5,397,614	-	176,510	227,100	1,444,356	43,000	5,500	12,787	-	7,306,867

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3950 - ACTECH Academic Technology																
692 ACTECH Academic Tech	692994	Classroom Ops (GE)		04 - Academic Support	-	-	1.00	114,400	-	-	4.00	270,587	-	-	5.00	384,987
3950 - ACTECH Academic Technology Total					-	-	1.00	114,400	-	-	4.00	270,587	-	-	5.00	384,987
2040 - INFORMATION TECHNOLOGY SERVICES TOTAL					-	-	41.60	4,142,086	1.00	224,890	17.74	1,030,638	-	-	60.34	5,397,614

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3950	ACTECH Academic Technology												
692	ACTECH Academic Tech												
692994	Classroom Ops (GE)												
	005733	00	E4106	04CSX	Akin, Travis	Classroom IT Analyst II	N/A	C1	68,661	100.00%	1.00	68,661	
	005739	00	E4106	04CSX	Schmidt, Kenneth	Classroom IT Analyst III	N/A	C1	85,030	100.00%	1.00	85,030	
	005791	00	E4106	04CSX	Robillard, Jacob	Classroom IT Analyst I	N/A	C1	58,760	100.00%	1.00	58,760	
	008086	00	E4106	04CSX	Lien, Ryan	Classroom IT Analyst I	N/A	C1	58,136	100.00%	1.00	58,136	
	008101	00	E4106	04CSX	Hall, Cassidy	Director, Academic Technology	Associate Professor	E1	114,400	100.00%	1.00	114,400	
692 Total											5.00	384,987	
3950 Total											5.00	384,987	
2040 - OFFICE OF INFORMATION TECHNOLOGY TOTAL											60.34	5,397,614	



University
of Idaho

RESEARCH

2060



University
of Idaho

RESEARCH CENTERS AND INSTITUTES

3979

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2060 - Research														
3979 - RCI Research Centers and Institutes														
793	RCI Aquaculture	793965 - Aquaculture Res Inst - Moscow	01	53,390	-	-	5,000	10,000	-	-	-	-	-	68,390
		793991 - Aquaculture Res Ins - Hagerman M&O	02	-	-	-	-	156,000	-	-	-	-	-	156,000
		793992 - Aquaculture Research Inst - Admin	01	213,271	-	-	15,000	5,000	-	-	-	-	-	233,271
		793993 - Aquaculture Res Ins Ops - Hagerman	02	-	-	-	6,000	32,000	-	-	-	-	-	38,000
897	RCI Inst for Interdisc Data Sci	897962 - IDS Support	02	688,023	-	-	-	-	-	-	-	-	-	688,023
3979 - RCI Research Centers and Institutes Total				954,684	-	-	26,000	203,000	-	-	-	-	-	1,183,684

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																
3979 - RCI Research Centers and Institutes																
793	RCI Aquaculture	793965	Aquaculture Res Inst - Moscow	01 - Instruction	793MOS	-	31,964	-	-	-	0.40	21,427	-	-	0.40	53,390
		793992	Aquaculture Research Inst - Admin	01 - Instruction	793ADM	0.50	159,794	-	-	-	1.00	53,477	-	-	1.50	213,271
897	RCI Inst for Interdisc Data Sci	897962	IIDS Support	02 - Research	897IBS	0.18	57,181	6.00	586,186	-	0.83	44,656	-	-	7.02	688,023
3979 - RCI Research Centers and Institutes Total						0.68	248,939	6.00	586,186	-	2.23	119,559	-	-	8.92	954,684

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2060	Research												
3979	RCI Research Centers and Institutes												
793	RCI Aquaculture												
793965	Aquaculture Res Inst - Moscow	004999	-	E4105	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	374,852	8.53%	-	31,964
		005200	01	E4106	01DRO	Williams, Scott	Research Facility Manager	N/A	C1	54,080	39.62%	0.40	21,427
793992	Aquaculture Research Inst - Admin	001810	00	E4105	01DRO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	97,739	50.00%	0.50	48,870
		004999	-	E4105	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	374,852	23.48%	-	88,022
		E4107		E4107	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	374,852	6.11%	-	22,903
		007910	00	E4106	01DRO	Dorchuck, Teri	Financial Specialist III	N/A	C1	53,477	100.00%	1.00	53,477
793 Total												1.90	266,661
897	RCI Inst for Interdisc Data Sci												
897962	IIDS Support	000026	00	E4105	02DAX	Robison, Barrie	Regular Faculty	Professor	F1	145,350	18.29%	0.18	26,585
		003046	00	E4106	02DAX	Jones, Mollyann	Grants Services Manager	N/A	E1	65,416	100.00%	1.00	65,416
		003049	00	E4106	02DAX	Leister, Joseph	HPC Systems Administrator	N/A	E1	102,835	100.00%	1.00	102,835
		004761	00	E4106	02DAX	Abendroth, Lisha	Program Manager & Academic Dir	N/A	E1	88,858	100.00%	1.00	88,858
		005290	00	E4106	02DAX	Sheneman, Lucas	Dir,ResearchComputing/DataServ	N/A	E1	126,381	100.00%	1.00	126,381
		006360	00	E4106	02DAX	Reagan, Michelle	Communications & Design Specialist, Scientific	N/A	C1	53,518	83.44%	0.83	44,656
		006817	01	E4107	02DAX	Robison, Barrie	Director	Professor	FS	30,597	100.00%	-	30,597
		006973	00	E4106	02DAX	O'Dell, James	Systems Analyst/Programmer	N/A	E1	85,426	100.00%	1.00	85,426
		008465	00	E4106	02DAX	Oswald, Benjamin	Dir,High Performance Computing	N/A	E1	117,270	100.00%	1.00	117,270
897 Total												7.02	688,023
3979 Total												8.91	954,684



University
of Idaho

UNIVERSITY RESEARCH

3980

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3980 - UR University Research														
609	UR Office of Research Assurances	609992 - Research Assurances Admin	02	728,562	-	-	-	-	-	-	-	-	-	728,562
682	UR Research & Faculty Development	682999 - Research & Faculty Development	04	429,499	-	-	-	-	-	-	-	-	-	429,499
690	UR ORED AVP-Research Ops	690999 - ORED AVP-Research Operations	04	522,444	-	-	-	-	-	-	-	-	-	522,444
751	UR Technology Transfer	751999 - Office of Technology Transfer	02	129,505	-	-	-	-	-	-	-	-	-	129,505
773	UR Office of Sponsored Programs	773999 - Office of Sponsored Programs	02	1,484,122	-	-	-	-	-	-	-	-	-	1,484,122
895	UR VP Res and Econ Dev	895785 - ORED Faculty Fellow - Strickland	01	10,222	-	-	-	-	-	-	-	-	-	10,222
		895820 - VPR Recruitment	07	148,328	-	-	-	-	-	-	-	-	-	148,328
		895961 - VPRED General Counsel Support	07	96,616	-	-	-	-	-	-	-	-	-	96,616
		895990 - VP of Res & Econ Dev	02	411,403	-	23,620	123,706	336,425	20,000	-	-	-	-	915,154
3980 - UR University Research Total				3,960,701	-	23,620	123,706	336,425	20,000	-	-	-	-	4,464,452
2060 - RESEARCH TOTAL				4,915,385	-	23,620	149,706	539,425	20,000	-	-	-	-	5,648,136

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3980 - UR University Research																	
609	UR Office of Research Assurances	609992	Research Assurances Admin	02 - Research	609RAA	-	-	8.00	728,562	-	-	-	-	-	-	8.00	728,562
682	UR Research & Faculty Development	682999	Research & Faculty Development	04 - Academic Support	682RFD	-	-	5.00	374,941	-	-	1.00	54,558	-	-	6.00	429,499
690	UR ORED AVP-Research Ops	690999	ORED AVP-Research Operations	04 - Academic Support	690AVP	1.00	323,056	1.00	93,122	-	-	2.00	106,267	-	-	4.00	522,444
751	UR Technology Transfer	751999	Office of Technology Transfer	02 - Research	751OTT	-	-	1.29	129,505	-	-	-	-	-	-	1.29	129,505
773	UR Office of Sponsored Programs	773999	Office of Sponsored Programs	02 - Research	773OSP	-	-	17.00	1,192,630	-	-	6.50	291,491	-	-	23.50	1,484,122
895	UR VP Res and Econ Dev	895785	ORED Faculty Fellow - Strickland	01 - Instruction	895FMS	-	10,222	-	-	-	-	-	-	-	-	-	10,222
		895820	VPR Recruitment	07 - Institutional Support	895REC	-	148,328	-	-	-	-	-	-	-	-	-	148,328
		895961	VPRED General Counsel Support	07 - Institutional Support	895LGL	-	-	1.00	96,616	-	-	-	-	-	-	1.00	96,616
		895990	VP of Res & Econ Dev	02 - Research	895VPR	-	-	1.00	73,320	1.00	292,531	1.00	45,552	-	-	3.00	411,403
3980 - UR University Research Total						1.00	481,606	34.29	2,688,696	1.00	292,531	10.50	497,869	-	-	46.79	3,960,701
2060 - RESEARCH TOTAL						1.68	730,545	40.29	3,274,881	1.00	292,531	12.73	617,428	-	-	55.71	4,915,385

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
3980	UR University Research												
609	UR Office of Research Assurances												
609992	Research Assurances Admin	001812	00	E4106	02RAX	Harner, Archibald	Assistant VP for Research Administration/Director, Office of Research Assurances	N/A	E1	151,486	100.00%	1.00	151,486
		003025	00	E4106	02RAX	Holmes, Kay Dee	Asst Dir, Research Integrity	N/A	E1	95,971	100.00%	1.00	95,971
		003681	00	E4106	02RAX	Stewart, Kiah	Program Manager II	N/A	E1	62,650	100.00%	1.00	62,650
		005130	00	E4106	02RAX	Russell, Steven	Attending Veterinarian	N/A	E1	145,600	100.00%	1.00	145,600
		005150	00	E4106	02RAX	Maestas, Amy	LAR Facility Manager	N/A	E1	62,733	100.00%	1.00	62,733
		006804	00	E4106	02RAX	McClanahan, Russell	Biosafety & IRIC Facility Manager	N/A	E1	80,080	100.00%	1.00	80,080
		007656	00	E4106	02RAX	Tegli, Jemee	Program Manager II, IRB	N/A	E1	67,517	100.00%	1.00	67,517
		008697	-	E4106	02RAX	Vacant	Biosafety Officer	N/A	E1	62,525	100.00%	1.00	62,525
609 Total												8.00	728,562
682	UR Research & Faculty Development												
682999	Research & Faculty Development	001127	00	E4106	04ACS	Haines, Molly	Proposal Development Specialist	N/A	E1	55,682	100.00%	1.00	55,682
		005115	00	E4106	04ACS	Cummings, Carly	Senior Director, Research and Faculty Development Team	N/A	E1	114,088	100.00%	1.00	114,088
		005287	00	E4106	04ACS	Christian, Christy	Snr Proposal Development Splst	N/A	E1	67,704	100.00%	1.00	67,704
		005539	01	E4106	04ACS	McAllister, Ryan	Proposal & Systems Manager	N/A	C1	54,558	100.00%	1.00	54,558
		007971	00	E4106	04ACS	Torok, Eric	Senior Proposal Development Specialist	N/A	E1	67,704	100.00%	1.00	67,704
		007972	00	E4106	04ACS	Hessler, Wendy	Senior Proposal Development Splst	N/A	E1	69,763	100.00%	1.00	69,763
682 Total												6.00	429,499
690	UR ORED AVP-Research Ops												
690999	ORED AVP-Research Operations	002992	00	E4106	04ACS	Gram, Jena	Business Specialist III	N/A	C1	63,544	100.00%	1.00	63,544
		004999	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	374,852	19.58%	-	73,414
		005004	01	E4105	04ACS	Ritts, Bradley	Sr Associate Vice President	Professor	F1	249,642	70.62%	0.71	176,297
				E4107	04ACS	Ritts, Bradley	Sr Associate Vice President	Professor	F1	249,642	29.38%	0.29	73,345
		005195	-	E4106	04ACS	Vacant	Business Specialist II	N/A	C1	42,723	100.00%	1.00	42,723
		006801	00	E4106	04ACS	Gunderson, Brittany	Business Officer II	N/A	E1	93,122	100.00%	1.00	93,122
690 Total												4.00	522,444
751	UR Technology Transfer												
751999	Office of Technology Transfer	002928	-	E4106	02RAX	Vacant	Dir, Office of Tech Transfer	N/A	E1	93,392	28.74%	0.29	26,837
		005121	00	E4106	02RAX	Stevenson, Karen	Senior Licensing Associate	N/A	E1	102,669	100.00%	1.00	102,669
751 Total												1.29	129,505

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
773	UR Office of Sponsored Programs												
773999	Office of Sponsored Programs												
	003058	00	E4106	02RAX	Franklin, Chelsea	Sponsored Programs Administrator I	N/A	C1	47,570	100.00%	1.00	47,570	
	005030	-	E4106	02RAX	Vacant	Accounting Specialist II	N/A	C3	21,403	100.00%	0.50	21,403	
	005117	00	E4106	02RAX	Shumard, Shannon	Accountant III	N/A	E1	69,763	100.00%	1.00	69,763	
	005118	00	E4106	02RAX	Everett, Eric	Sponsored Program Administrator Lead	N/A	E1	66,331	100.00%	1.00	66,331	
	005125	00	E4106	02RAX	Mullikin, Cody	Assoc Contract Review Officer	N/A	E1	60,528	100.00%	1.00	60,528	
	005384	00	E4106	02RAX	Chipman, Cynthia	Program Implementation and Compliance Specialist	N/A	E1	65,666	100.00%	1.00	65,666	
	007178	00	E4106	02RAX	Tullis, Christine	Grants & Contracts Administrator II	N/A	E1	55,266	100.00%	1.00	55,266	
	007179	-	E4106	02RAX	Vacant	Sponsored Programs Administrator I	N/A	C1	54,642	100.00%	1.00	54,642	
	007644	00	E4106	02RAX	Martonick, Sarah	Director, Office of Sponsored Programs	N/A	E1	122,242	100.00%	1.00	122,242	
	007645	00	E4106	02RAX	Mateer, Emily	Grants and Contracts Administrator II	N/A	E1	56,701	100.00%	1.00	56,701	
	007646	00	E4106	02RAX	Kerr, Wendy	Accountant III	N/A	E1	81,515	100.00%	1.00	81,515	
	007648	00	E4106	02RAX	Small, Terri	Accounting Specialist II	N/A	C1	40,539	100.00%	1.00	40,539	
	007649	00	E4106	02RAX	Garner, Rebecca	Accounting Specialist II	N/A	C1	41,413	100.00%	1.00	41,413	
	007650	00	E4106	02RAX	Mattoon, Michele	Asst Dir, OSP Operations	N/A	E1	75,150	100.00%	1.00	75,150	
	007651	00	E4106	02RAX	Thomas, Andrea	Grants and Contracts Administrator II	N/A	E1	57,138	100.00%	1.00	57,138	
	007652	00	E4106	02RAX	Gupta, Samiksha	Grants and Contracts Administrator Lead	N/A	E1	68,307	100.00%	1.00	68,307	
	007653	00	E4106	02RAX	Clark, Heather	Accounting Manager II	N/A	E1	93,434	100.00%	1.00	93,434	
	007654	00	E4106	02RAX	Freund, Claire	Contract Review Officer	N/A	E1	76,357	100.00%	1.00	76,357	
	007655	00	E4106	02RAX	Hadley, Adam	Accountant II	N/A	E1	60,611	100.00%	1.00	60,611	
	007970	00	E4106	02RAX	Clabough, Tami	Sponsored Programs Administrator II	N/A	E1	60,299	100.00%	1.00	60,299	
	008188	00	E4106	02RAX	Ehler, Blair	Technical Business Analyst	N/A	E1	63,710	100.00%	1.00	63,710	
	008467	00	E4106	02RAX	Morrison, Ezekiel	Administrative Specialist II	N/A	C1	41,891	100.00%	1.00	41,891	
	008510	00	E4106	02RAX	Cavolo, Bryon	Accountant II	N/A	E1	59,613	100.00%	1.00	59,613	
	008513	00	E4106	02RAX	O'Rourke, Leann	Accounting Specialist II	N/A	C1	44,034	100.00%	1.00	44,034	
773 Total											23.50	1,484,122	
895	UR VP Res and Econ Dev												
895785	ORED Faculty Fellow - Strickland												
895820	VPR Recruitment												
895961	VPRED General Counsel Support												
895990	VP of Res & Econ Dev												
	004999	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	374,852	2.73%	-	10,222	
	004999	-	E4105	07GAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	374,852	39.57%	-	148,328	
	005114	00	E4106	07GAX	Wilson, Manisha	Associate General Counsel	N/A	E1	96,616	100.00%	1.00	96,616	
	003123	00	E4106	02RAX	Snyder, Lisa	Executive Assistant IV	N/A	E1	73,320	100.00%	1.00	73,320	
	004950	00	E4105	02RAX	Nomura, Christopher	Vice President	Professor	F1	292,531	56.71%	0.57	165,894	
			E4107	02RAX	Nomura, Christopher	Vice President	Professor	F1	292,531	43.29%	0.43	126,637	
	005116	00	E4106	02RAX	Skovgard, Kathleen	Administrative Specialist III	N/A	C1	45,552	100.00%	1.00	45,552	
895 Total											4.00	666,569	
3980 Total											46.79	3,960,701	
2060 - RESEARCH TOTAL											55.70	4,915,385	



University
of Idaho

ADVANCEMENT

2070



University
of Idaho

ADVANCEMENT

3935

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2070 - Advancement														
3935 - UA University Advancement														
604	UA University Development	604992 - Annual Giving	07	-	-	1,640	-	240,992	-	-	-	-	-	242,632
		604993 - College Support Gen Ed	07	2,429,222	-	-	28,290	6,798	-	-	-	-	-	2,464,310
		604995 - Corporate & Fdtn Relations	07	-	-	-	13,120	5,804	-	-	-	-	-	18,924
628	UA Advancement Services	628994 - Prospect Management	07	-	-	2,460	-	35,337	-	-	-	-	-	37,797
		628998 - AIS	07	-	-	-	-	10,193	-	-	-	-	-	10,193
		628999 - Advancement Services	07	987,667	-	3,770	-	5,551	-	-	-	-	-	996,988
845	UA University Advancement	845998 - VP Advancement Office	07	577,777	-	17,917	133,291	80,680	-	4,100	-	-	-	813,765
869	UA Alumni Office	869993 - Alumni Office	07	656,885	-	-	-	-	-	-	-	-	-	656,885
		869998 - Marketing & Comm	07	-	-	-	3,690	33,046	-	-	-	-	-	36,736
3935 - UA University Advancement Total				4,651,551	-	25,787	178,391	418,401	-	4,100	-	-	-	5,278,230
2070 - ADVANCEMENT TOTAL				4,651,551	-	25,787	178,391	418,401	-	4,100	-	-	-	5,278,230

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
2070 - Advancement																		
3935 - UA University Advancement																		
628	UA Advancement Services	628994	Prospect Management	07 - Institutional Support	628PRM	(blank)	-	-	-	-	-	-	-	-	-	-		
604	UA University Development	604992	Annual Giving	07 - Institutional Support	604ANG	(blank)	-	-	-	-	-	-	-	-	-	-		
		604993	College Support Gen Ed	07 - Institutional Support	604CSU		-	-	24.22	2,161,006	1.00	207,064	1.00	61,152	-	-	26.22	2,429,222
628	UA Advancement Services	628999	Advancement Services	07 - Institutional Support	628ADV		-	-	6.00	532,750	-	-	8.00	454,917	-	-	14.00	987,667
845	UA University Advancement	845998	VP Advancement Office	07 - Institutional Support	845VPA		-	-	1.00	71,406	1.00	256,173	3.00	250,198	-	-	5.00	577,777
869	UA Alumni Office	869993	Alumni Office	07 - Institutional Support	869OAR		-	-	5.00	374,213	1.00	147,098	3.00	135,574	-	-	9.00	656,885
3935 - UA University Advancement Total							-	-	36.22	3,139,375	3.00	610,334	15.00	901,841	-	-	54.22	4,651,551
2070 - ADVANCEMENT TOTAL							-	-	36.22	3,139,375	3.00	610,334	15.00	901,841	-	-	54.22	4,651,551

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

										TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
2070 Advancement													
3935 UA University Advancement													
604 UA University Development													
604993 College Support Gen Ed													
	000284	00	E4106	07UNA	Sundell, Brittany	Assistant Director, Development	N/A	E1	50,523	100.00%	1.00	50,523	
	000298	00	E4106	07UNA	Proud, Joseph	Assistant Director, Development	N/A	E1	50,523	100.00%	1.00	50,523	
	000302	00	E4106	07UNA	Walker, Marilyn	Assistant Director, Development	N/A	E1	51,126	100.00%	1.00	51,126	
	000510	00	E4106	07UNA	Brown, Scott	Director, Development	N/A	E1	101,338	100.00%	1.00	101,338	
	001004	00	E4106	07UNA	Stafford, Melinda	Director of Development	N/A	E1	90,522	50.00%	0.50	45,261	
	001596	00	E4106	07UNA	Pilcher, Jeffrey	Senior Director, Development	N/A	E1	132,829	100.00%	1.00	132,829	
	001801	00	E4106	07UNA	Billings, Eric	Director, Development	N/A	E1	92,830	50.00%	0.50	46,415	
	001984	00	E4106	07UNA	Doumit, Hannah	Associate Director of Development	N/A	E1	63,502	50.00%	0.50	31,750	
	002347	00	E4106	07UNA	Shelton, Christian	Director, Development	N/A	E1	110,635	53.49%	0.53	59,179	
	002855	00	E4106	07UNA	Johnson, Matthew	Director, Development	N/A	E1	94,661	75.00%	0.75	70,996	
	003004	00	E4106	07UNA	Lippincott, Chelan	Director, Development	N/A	E1	95,784	50.00%	0.50	47,892	
	003005	00	E4106	07UNA	Hughes, Bobbi	Chief Strategic Partnerships Officer, Engineering	N/A	E1	189,800	20.00%	0.20	37,960	
	003894	00	E4106	07UNA	Brewick, Mary	Director, Development	N/A	E1	101,400	50.00%	0.50	50,700	
	004421	00	E4106	07UNA	Ballis, Stephanie	Director of Development, College of Law	N/A	E1	89,898	50.00%	0.50	44,949	
	004529	00	E4106	07UNA	Scott, Margaret	Director of Development	N/A	E1	91,416	50.00%	0.50	45,708	
	004621	00	E4106	07UNA	Bennett, Eric	Director, Development	N/A	E1	99,195	48.08%	0.48	47,693	
	005120	00	E4106	07UNA	Schlueter, Ryelee	Assistant Director of Development	N/A	E1	55,869	50.00%	0.50	27,934	
	005305	-	E4106	07UNA	Vacant	Director of Estate, Trust & Gift Planning	N/A	E1	106,621	100.00%	1.00	106,621	
	006483	00	E4106	07UNA	Thomas, Chelsi	Executive Assistant II	N/A	C1	61,152	100.00%	1.00	61,152	
	006486	00	E4106	07UNA	Finkas-Ganders, Hannah	Director, Development	N/A	E1	94,370	75.00%	0.75	70,777	
	006520	00	E4106	07UNA	Hennessey, Sheila	Dir, Strategic Corp Partnerships	N/A	E1	103,646	100.00%	1.00	103,646	
	006531	-	E4106	07UNA	Vacant	Annual Giving Program Coord.	N/A	E1	46,530	100.00%	1.00	46,530	
	006533	-	E4106	07UNA	Vacant	Director, Foundation Relations	N/A	E1	109,013	100.00%	1.00	109,013	
	006535	00	E4106	07UNA	Hotchkiss, Jessica	Director, Stewardship	N/A	E1	88,483	100.00%	1.00	88,483	
	006544	00	E4106	07UNA	Barrington, Ann	Senior Director, Development	N/A	E1	129,293	50.00%	0.50	64,646	
	006563	00	E4106	07UNA	Morgan, Sharon	Senior Director, OETGP	N/A	E1	140,067	100.00%	1.00	140,067	
	006566	-	E4106	07UNA	Vacant	Director, Annual Giving	N/A	E1	92,269	100.00%	1.00	92,269	
	006569	00	E4106	07UNA	Root, Jennifer	Associate VP for Development	N/A	E1	207,064	100.00%	1.00	207,064	
	006570	00	E4106	07UNA	Eschen, Stephen	Dir, Estate, Trust & Gift Planning	N/A	E1	103,043	100.00%	1.00	103,043	
	006792	-	E4106	07UNA	Vacant	Donor Experience Officer	N/A	E1	46,072	100.00%	1.00	46,072	
	008485	00	E4106	07UNA	Robson, Shelly	Assoc Director, Development	N/A	E1	64,334	100.00%	1.00	64,334	
	008642	00	E4106	07UNA	Sheikh, Mahmood	AssocAthleticDir, Development	N/A	E1	126,859	100.00%	1.00	126,859	
	008643	00	E4106	07UNA	Hammond, Christopher	Assoc Director, Development	N/A	E1	55,869	100.00%	1.00	55,869	
604 Total											26.22	2,429,222	
628 UA Advancement Services													
628999 Advancement Services													
	001834	-	E4106	07UNA	Vacant	Financial Specialist III	N/A	C1	54,080	100.00%	1.00	54,080	
	006255	00	E4106	07UNA	Jensen, Josie	Project Manager	N/A	E1	68,307	100.00%	1.00	68,307	
	006365	-	E4106	07UNA	Vacant	Business Analyst	N/A	C1	67,621	100.00%	1.00	67,621	
	006484	00	E4106	07UNA	Nielsen, Alea	Administrative Support Specialist III	N/A	E1	42,453	100.00%	1.00	42,453	
	006527	00	E4106	07UNA	Ounkham, Phonemany	Asst Dir,Prospect Mgmt & Rsrch	N/A	E1	73,590	100.00%	1.00	73,590	
	006528	00	E4106	07UNA	Elsberry, Christian	Assoc VP, Adv Svcs & Fin Ops	N/A	E1	155,064	100.00%	1.00	155,064	
	006539	00	E4106	07UNA	Kelley, Caitlin	Technical Records Specialist II	N/A	C1	44,741	100.00%	1.00	44,741	
	006540	00	E4106	07UNA	Price, Trevor	Dir, Prospect Mgmt & Rsrch	N/A	E1	102,419	100.00%	1.00	102,419	
	006560	00	E4106	07UNA	Wastel, Kelsey	Prospect Research Strategist	N/A	C1	60,611	100.00%	1.00	60,611	
	006564	00	E4106	07UNA	Hanley, Julia	Assistant Director, Donor Recognition & Engagement	N/A	E1	61,339	100.00%	1.00	61,339	
	006565	00	E4106	07UNA	McLaughlin, Kai	Prospect Research Strategist	N/A	C1	49,941	100.00%	1.00	49,941	
	006568	00	E4106	07UNA	Johnson, Matthew	Business Analyst	N/A	C1	62,629	100.00%	1.00	62,629	
	006672	00	E4106	07UNA	Marian, Mihaela	Data Quality Manager	N/A	E1	72,030	100.00%	1.00	72,030	
	008645	00	E4106	07UNA	Doering, Zachary	Prospect Data Analyst	N/A	C1	72,842	100.00%	1.00	72,842	
628 Total											14.00	987,667	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
845	UA University Advancement												
845998	VP Advancement Office												
	006485	00	E4106	07UNA	Pratt, Megan	Executive Assistant IV	N/A	E1	71,406	100.00%	1.00	71,406	
	006490	-	E4106	07UNA	Vacant	Vice President, Advancement	N/A	E1	256,173	100.00%	1.00	256,173	
	006495	00	E4106	07UNA	Heslin, Malcolm	Administrative Specialist I	N/A	C1	36,941	100.00%	1.00	36,941	
	006499	-	E4106	07UNA	Vacant	Miscellaneous Groups (CL)	N/A	C1	123,713	100.00%	-	123,713	
	006502	-	E4106	07UNA	Vacant	Financial & Admin Assistant	N/A	C1	40,019	100.00%	1.00	40,019	
	007870	00	E4106	07UNA	Reintjes, Riley	HR Coordinator	N/A	C1	49,525	100.00%	1.00	49,525	
845 Total											5.00	577,777	
869	UA Alumni Office												
869993	Alumni Office												
	003215	00	E4106	07UNA	Brockman, Kammi	Administrative Specialist III	N/A	C1	48,963	100.00%	1.00	48,963	
	006259	00	E4106	07UNA	Daily, Teresa	Program Coordinator, Alumni Events & Operations	N/A	C1	36,483	100.00%	1.00	36,483	
	006480	00	E4106	07UNA	Lientz, Amy	Asst VP, Alumni Relations	N/A	E1	147,098	100.00%	1.00	147,098	
	006481	00	E4106	07UNA	Duncan, Marie	Dir, Alumni Prog/Operations	N/A	E1	92,955	100.00%	1.00	92,955	
	006482	00	E4106	07UNA	Wagner, Jamie	Dir, Advancement Communications	N/A	E1	92,914	100.00%	1.00	92,914	
	006487	00	E4106	07UNA	Chilbert, Kendra	Alumni Industry Outreach Program Coordinator	N/A	C1	50,128	100.00%	1.00	50,128	
	006493	00	E4106	07UNA	Colvin, Kathryn	Asst Dir, Alumni Relations	N/A	E1	63,606	100.00%	1.00	63,606	
	006494	00	E4106	07UNA	Larsen, Sandra	Asst Dir Alumni Events, Boise	N/A	E1	64,251	100.00%	1.00	64,251	
	006505	00	E4106	07UNA	Seiler, Brandon	Communications Strategist II	N/A	E1	60,486	100.00%	1.00	60,486	
869 Total											9.00	656,885	
3935 Total											54.22	4,651,551	
2070 - ADVANCEMENT TOTAL											54.22	4,651,551	



University
of Idaho

CENTRAL AND UNIVERSITY FIXED COSTS

2090



University
of Idaho

UNIVERSITY FIXED COSTS

3957

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs														
3957 - UFC University Fixed Costs														
590	UFC Central Security and Risk	590996 - Property Insurance	08	-	-	-	-	975,531	-	-	-	-	-	975,531
		590997 - Liability Insurance	07	-	-	-	-	1,042,000	-	-	-	-	-	1,042,000
		590998 - City of Moscow Contracts	07	-	-	-	-	1,584,913	-	-	-	-	-	1,584,913
601	UFC Accounting Fixed Costs	601998 - State Controller Billing	07	-	-	-	-	270,000	-	-	-	-	-	270,000
		601999 - Financial Statement Audit	07	-	-	-	-	209,100	-	-	-	-	-	209,100
629	UFC University Debt Service	629999 - University Debt Service - GE	08	-	-	-	-	-	-	-	-	-	931,543	931,543
637	UFC Utilities	637987 - Commercial Utility Services	08	-	-	-	-	306,493	-	-	-	-	-	306,493
		637991 - SPUPI McKinstry P3	08	-	-	-	-	3,292,153	-	-	-	-	-	3,292,153
		637992 - Storm Water	08	-	-	-	-	51,586	-	-	-	-	-	51,586
		637993 - Wood Fuel & Delivery	08	-	-	-	-	1,190,639	-	-	-	-	-	1,190,639
		637994 - Solid Waste	08	-	-	-	-	65,892	-	-	-	-	-	65,892
		637995 - Sewage Disposal Domestic H2O (City)	08	-	-	-	-	1,038,690	-	-	-	-	-	1,038,690
		637996 - McCall Campus Utilities	08	-	-	-	-	71,000	-	-	-	-	-	71,000
		637997 - Heating Fuel	08	-	-	-	-	558,208	-	-	-	-	-	558,208
		637998 - Fire Alarm-911 Dedicated Line	08	-	-	-	-	46,082	-	-	-	-	-	46,082
		637999 - Electricity	08	-	-	-	-	1,913,191	-	-	-	-	-	1,913,191
3957 - UFC University Fixed Costs Total				-	-	-	-	12,615,478	-	-	-	-	931,543	13,547,021



University
of Idaho

FINANCIAL AID

3971

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3971 - FINAID Financial Aid														
642	FINAID Financial Aid	642966 - International Experience Grant	09	-	-	-	-	-	-	-	-	141,200	-	141,200
		642997 - Grad Student Scholarships	09	-	-	-	-	-	-	-	-	-	65,000	65,000
		642999 - Student Assistance - Matching	09	-	-	-	-	326,400	-	-	-	-	-	326,400
3971 - FINAID Financial Aid Total				-	-	-	-	326,400	-	-	-	141,200	65,000	532,600



University
of Idaho

CENTRAL UNIVERSITY

3973

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3973 - CENTRAL University														
546	CENTRAL Reserve	546997 - Central Reserve - GE	07	-	-	-	-	-	-	-	556,380	-	-	556,380
570	CENTRAL General Rev & Exp	570953 - Palouse Basin Aquifer Comm	07	-	-	-	-	27,000	-	-	-	-	-	27,000
		570972 - Central TSS/Phone	07	-	-	-	-	-	-	-	(240,577)	-	-	(240,577)
		570977 - Twin Falls Ctr Collaborative - CSI	04	-	-	-	-	11,250	-	-	-	-	-	11,250
		570980 - Presidential Mid-Career Awards	07	-	-	-	-	45,000	-	-	-	-	-	45,000
		570990 - Idaho Falls Occupancy Costs	08	-	-	-	-	295,160	-	-	-	-	-	295,160
		570994 - DPW Support	08	-	-	-	-	-	-	-	-	-	50,000	50,000
		570999 - 1 - 800 Phone Line	07	-	-	-	-	5,000	-	-	-	-	-	5,000
578	CENTRAL Computing	578999 - Admin Computer Systems - GE	07	-	-	-	-	3,050,911	-	-	-	-	-	3,050,911
584	CENTRAL Research Funding	584997 - Research Grant Writer Contract	02	-	-	-	-	165,000	-	-	-	-	-	165,000
		584998 - Federal Relations Contract	02	-	-	-	-	200,000	-	-	-	-	-	200,000
589	CENTRAL Memberships Dues	589999 - Membership Dues	07	-	-	-	-	77,792	-	-	-	-	-	77,792
596	CENTRAL Fringe Benefits	596998 - Central Fringe Benefits GE	01	-	17,324,600	-	-	-	-	-	-	-	-	17,324,600
			02	-	1,389,697	-	-	-	-	-	-	-	-	1,389,697
			04	-	4,581,057	-	-	-	-	-	-	-	-	4,581,057
			05	-	1,128,030	-	-	-	-	-	-	-	-	1,128,030
			06	-	3,581,182	-	-	-	-	-	-	-	-	3,581,182
			07	-	8,055,493	-	-	-	-	-	-	-	-	8,055,493
			08	-	3,544,338	-	-	-	-	-	-	-	-	3,544,338
599	CENTRAL Special Allocations	599999 - Central Special Allocations	07	196,592	-	-	-	-	-	-	-	-	-	196,592
603	CENTRAL Leases	603995 - Front Street Boise Lease	07	-	-	-	-	303,973	-	-	-	-	-	303,973
		603996 - Leases - General	08	-	-	-	-	30,276	-	-	-	-	-	30,276
		603997 - Coeur d'Alene Lease & NIC Library	08	-	-	-	-	16,500	-	-	-	-	-	16,500
		603999 - Boise ΓÇö McClure Ctr Lease	08	-	-	-	-	51,000	-	-	-	-	-	51,000
607	CENTRAL Aud, Dis Svcs, Legal Rsrvc	607999 - Central Audit, Dis Svcs, Legal Res	07	-	-	-	-	90,000	-	-	-	-	-	90,000
617	CENTU Central Commencement	617990 - Commencement ΓÇö Boise	06	-	-	-	-	12,000	-	-	-	-	-	12,000
		617991 - Commencement - CDA	06	-	-	-	-	6,000	-	-	-	-	-	6,000
		617992 - Commencement ΓÇö Moscow	06	-	-	-	-	105,184	-	-	-	-	-	105,184
		617993 - Commencement ΓÇö Id Falls	06	-	-	-	-	8,000	-	-	-	-	-	8,000
624	CENTRAL Athletic OST Waivers	624999 - Athletics Aid as Compensation	10	-	-	-	-	590,000	-	-	-	-	-	590,000
626	CENTRAL - Boise Locations	626997 - Water Center Operations - GE	08	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631	CENTRAL Int'l Recruit Cont	631999 - Central Int'l Recruiting Contracts	06	-	-	-	-	185,000	-	-	-	-	-	185,000
635	CENTRAL Summer / Intersession	635996 - Center In Service	01	-	-	-	-	174,825	-	-	-	-	-	174,825
		635998 - Summer Sessions	01	1,111,992	352,501	-	-	-	-	-	-	-	-	1,464,493
653	CENTRAL Staff Council	653996 - Staff Affairs	07	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total				1,308,584	39,956,898	-	-	7,098,036	-	-	315,803	-	50,000	48,729,321
2090 - CENTRAL UNIVERSITY/FIXED COSTS TOTAL				1,308,584	39,956,898	-	-	20,039,914	-	-	315,803	141,200	1,046,543	62,808,942

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2090 - Central University/Fixed Costs																
3973 - CENTRAL University																
599	CENTRAL Special Allocations	599999	Central Special Allocations	07 - Institutional Support	-	196,592	-	-	-	-	-	-	-	-	-	196,592
635	CENTRAL Summer / Interession	635998	Summer Sessions	01 - Instruction	-	1,111,992	-	-	-	-	-	-	-	-	-	1,111,992
3973 - CENTRAL University Total					-	1,308,584	-	-	-	-	-	-	-	-	-	1,308,584
2090 - CENTRAL UNIVERSITY/FIXED COSTS TOTAL					-	1,308,584	-	-	-	-	-	-	-	-	-	1,308,584

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2090	Central University/Fixed Costs												
3973	CENTRAL University												
599	CENTRAL Special Allocations												
599999	008283	-	E4105	07UNA	Vacant	Miscellaneous Groups (F6)	N/A	F9	196,592	100.00%	-	196,592	
599 Total											-	196,592	
635	CENTRAL Summer / Intersession												
635998	009964	-	E4108	01INX	Vacant	Summer School Misc. Groups	N/A	SS	1,111,992	100.00%	-	1,111,992	
635 Total											-	1,111,992	
3973 Total											-	1,308,584	
2090 - CENTRAL UNIVERSITY / FIXED COSTS TOTAL											-	1,308,584	



University
of Idaho

CENTRAL – ACADEMIC AFFAIRS

2120



University
of Idaho

CENTRAL – ACADEMIC AFFAIRS

3974

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG PRED	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
2120 - Central - Academic Affairs														
3974 - CENTAA Central - Academic Affairs														
547	CENTAA Faculty Strat Hiring Process	547987 - Medical Education FY25 Funding	01	970,520	-	-	-	-	-	-	-	-	970,520	
		547991 - Faculty Strategic Hiring	01	-	-	-	162,000	-	-	-	-	-	162,000	
		547992 - Cyber Security (FY25 State Fndg)	01	601,012	-	-	-	-	-	-	-	-	601,012	
		547999 - Faculty Strategic Hiring Process	01	339,246	-	-	-	-	-	-	-	-	339,246	
900	CENTAA TA Funding	900999 - TA Funding	09	5,323,408	-	-	-	-	-	-	978,791	-	6,302,199	
3974 - CENTAA Central - Academic Affairs Total				7,234,186	-	-	162,000	-	-	-	978,791	-	8,374,977	
2120 - CENTRAL - ACADEMIC AFFAIRS TOTAL				7,234,186	-	-	162,000	-	-	-	978,791	-	8,374,977	
GRAND TOTAL				119,203,765	41,178,803	1,598,906	1,030,007	28,315,778	193,793	4,282,792	853,674	1,175,939	1,066,543	198,900,000

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2120 - Central - Academic Affairs																	
3974 - CENTAA Central - Academic Affairs																	
547	CENTAA Faculty Strat Hiring Process	547987	Medical Education FY25 Funding	01 - Instruction	547MED	-	970,520	-	-	-	-	-	-	-	-	970,520	
		547992	Cyber Security (FY25 State Fndg)	01 - Instruction	547CSE	-	601,012	-	-	-	-	-	-	-	-	601,012	
		547999	Faculty Strategic Hiring Process	01 - Instruction	547FSH	-	339,246	-	-	-	-	-	-	-	-	339,246	
900	CENTAA TA Funding	900999	TA Funding	09 - Scholarships & Fellowships		-	-	-	-	-	-	-	-	5,323,408	-	5,323,408	
3974 - CENTAA Central - Academic Affairs Total						-	1,910,778	-	-	-	-	-	-	5,323,408	-	7,234,186	
2120 - CENTRAL ACADEMIC AFFAIRS TOTAL						-	1,910,778	-	-	-	-	-	-	5,323,408	-	7,234,186	
GRAND TOTAL						489.41	52,548,182	389.24	31,603,146	39.15	8,152,769	434.72	21,518,363	-	5,381,317	1,352.54	119,203,775

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2120	Central - Academic Affairs												
3974	CENTAA Central - Academic Affairs												
547	CENTAA Faculty Strat Hiring Process												
547987	Medical Education FY25 Funding	005600	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	1,907,804	50.87%	-	970,520
547992	Cyber Security (FY25 State Fndg)	005600	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	1,907,804	31.50%	-	601,012
547999	Faculty Strategic Hiring Process	005598	-	E4105	01INX	Vacant	Miscellaneous Groups (CEC)	N/A	F9	2,974	100.00%	-	2,974
		005600	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	1,907,804	17.63%	-	336,272
547 Total												-	1,910,778
900	CENTAA TA Funding												
900999	TA Funding	009994		E4109	09SCF	(blank)	Graduate Assistant	RM	GA	5,323,408	100.00%	-	5,323,408
900 Total												-	5,323,408
3974 Total												-	7,234,186
2120 - CENTRAL - ACADEMIC AFFAIRS TOTAL												-	7,234,186
GRAND TOTAL												1,352.51	119,203,775